| | SPA | TIAL PLANNING AND ENVIRON | MENT - EN | VIRONMENTAL MANAGEMENT - NATUR | E CONSERVA | TION | | | | |
|-----|------|--|-----------|---|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| | 1 | Fauna Management: City Wide | | | | | | | | |
| SB | | Call out fee (Professional services and transport) | | Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern. | 161.74 | 186.00 | у | 161.74 | 186.00 | 0.00% |
| SB | 1.2 | Conservation Services Unit: Veterinary Services | Per hour | There is a substantial cost to the City when asked to assist with such call outs, which includes costs in terms of driving, staff, equipment, time and drug costs | 1 000.00 | 1 150.00 | у | 1 000.00 | 1 150.00 | 0.00% |
| SB | 1.3 | Hire of trap | Per week | | 266.96 | 307.00 | у | 266.96 | 307.00 | 0.00% |
| | 2 | Hire of marquee tent | | | | | | | | |
| SB | 2.1 | Hiring of marquee tent | Per day | | 4 537.39 | 5 218.00 | y | 4 537.39 | 5 218.00 | 0.00% |
| | | | | | | | | | | |
| | 3 | Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves | | Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy. | | | | | | |

| | SPA | TIAL PLANNING AND ENVIRO | ONMENT - EN | VIRONMENTAL MANAGEMENT - NATU | JRE CONSERVA | TION | | | | |
|-----|------|--|-------------|--|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | 3.1 | Activity involving 1 - 9 people | Per day | | 161.74 | 186.00 | y | 161.74 | 186.00 | 0.00% |
| SB | 3.2 | Activity involving 10 - 20 people | Per day | | 377.39 | 434.00 | y | 377.39 | 434.00 | 0.00% |
| SB | 3.3 | Activity involving more than 20 people | Per day | Note: groups above 20 people - must buy further bundles as per 3.1 & 3.2 above | | | | | | |
| | 4 | <u>Information Material</u> | | | | | | | | |
| SB | 4.1 | Educational Booklet | Per booklet | | 12.17 | 14.00 | y | 12.17 | 14.00 | 0.00% |
| SB | 4.2 | Information Book | Per book | Nature Reserves Book | 32.17 | 37.00 | y | 32.17 | 37.00 | 0.00% |
| SB | 4.3 | Information Chart | Per chart | One Page Chart | 12.17 | 14.00 | у | 12.17 | 14.00 | 0.00% |
| | | | | | | | | | | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - ENVIRON | NMENTAL MANAGEMENT - N | ATURE CONSERVA | TION | | | | |
|-----|------|--|----------------|------------------------|----------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | - |
| | Note | | | | | | | | | |
| | 5 | Daily Entry: Table Bay (Rietvlei Section) and Blaauwberg Nature Reserves unless otherwise stated | | | | | | | | |
| SB | 5.1 | Adults 18 years of age and older | Per day | | 14.78 | 17.00 | у | 14.78 | 17.00 | 0.00% |
| SB | 5.2 | Children 3 years to 17 years of age | Per day | | 8.70 | 10.00 | у | 8.70 | 10.00 | 0.00% |
| SB | 5.3 | Children under the age of 3 | Per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 5.4 | Senior citizen / Pensioner (60 years of age and older proof of identification required) | Per day | | 8.70 | 10.00 | y | 8.70 | 10.00 | 0.00% |
| SB | 5.5 | Student with valid student card | Per day | | 8.70 | 10.00 | у | 8.70 | 10.00 | 0.00% |
| | | | | | | | | | | |
| | 6 | <u>Daily Entry : False Bay Nature Reserve</u> (Rondevlei Section) | | | | | | | | |

| | SPATIAL PLANNING AND ENVIRON | MENT - ENVIRON | MENTAL MANAGEMENT - N | ATURE CONSERVA | TION | | | | |
|-----|---|----------------|-----------------------|----------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | |
| SB | 6.1 Adults 18 years of age and older | Per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 6.2 Children 3 years to 17 years of age | Per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 6.3 Children under the age of 3 | Per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 6.4 Senior citizen / Pensioner (60 years of age and older proof of identification required) | Per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 6.5 Student with valid student card | Per day | | No charge | No charge | n/a | No charge | No charge | |
| | | | | | | | | | |
| | 7 Friends of Reserves | | | | | | | | |
| | | | | | | | | | |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - ENV | VIRONMENTAL MANAGEMENT - NATUR | E CONSERV <i>A</i> | TION | | | | |
|-----|------|--|------------|---|--------------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | | Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required) | Per day | | No charge | No charge | n/a | No charge | No charge | |
| | | | | | | | | | | |
| | 8 | Steenbras Nature Reserve (Kogelberg) | | | | | | | | |
| SB | 8.1 | Daily Entry for Steenbras River Gorge per person | Per day | A maximum of 10 entry permits may be bought per person/group/entity per day). Permits are not transferable and permits may be not be resold commercially without written consent from the City of Cape Town | 65.22 | 75.00 | у | 69.57 | 80.00 | 6.67% |
| SB | 8.2 | Daily Entry for Steenbras Nature Reserve Hiking Trails per person | Per day | | 21.74 | 25.00 | У | 21.74 | 25.00 | 0.00% |
| | | | | | | | | | | |
| | | Environmental Education Programmes: Helderberg , Tygerberg , Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg, Steenbras and Witzands Aquifer Nature Reserves | | | | | | | | |
| | | | | | | | | | | |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - EN | VIRONMENTAL MANAGEMENT - NATURI | E CONSERVA | TION | | | | |
|-----|------|--|------------|--|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | 9.1 | Learner / student (CCT Environmental Education Officer guided excursion) | Per day | Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees | No charge | No charge | n/a | No charge | No charge | |
| SB | 9.2 | Learner / student (CCT Environmental Education Officer guided excursion) | Per day | Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme | 4.35 | 5.00 | у | 4.35 | 5.00 | 0.00% |
| SB | | Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating | Per day | All other schools | 6.09 | 7.00 | у | 6.09 | 7.00 | 0.00% |
| SB | 9.4 | Harmony Flats Interpretive Walks | Per person | | 12.17 | 14.00 | у | 12.17 | 14.00 | 0.00% |
| SB | 9.5 | Learner/student (Non CCT Guided Excursion) | Per person | All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer | 6.09 | 7.00 | у | 6.09 | 7.00 | 0.00% |
| SB | 9.6 | Free entry for non-learners/students for environmental educational purposes. | Per person | This is a new tariff to facilitate environmental education for non-learners/students | | | n/a | No charge | No charge | |
| | 4.0 | William (C.F.) | | | | | | | | |
| | 10 | Vehicles and Watercraft Entry | | | | | | | | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - EN | VIRONMENTAL MANAGEMENT - NATUR | E CONSERVA | TION | | | | |
|-----|------|---|-----------|--|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | _ |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | - |
| | Note | | | | | | | | | |
| SB | 10.1 | Vehicles : Helderberg Nature Reserve | Per day | | 13.04 | 15.00 | y | 17.39 | 20.00 | 33.33% |
| SB | 10.2 | Vehicles : Table Bay (Rietvlei Section) and Blaauwberg-Nature Reserves | Per day | Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area. | 21.74 | 25.00 | у | 21.74 | 25.00 | 0.00% |
| SB | 10.3 | Vehicles (Physically disabled) :Tygerberg Nature Reserve, Helderberg Nature Reserve, Table Bay Nature Reserve, Blaauwberg Nature Reserve | Per day | Vehicles indicated as transporting physically disabled. | No charge | No charge | n/a | No charge | No charge | |
| SB | 10.4 | Buses (>25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei Section) Nature Reserves | Per day | | 358.26 | 412.00 | у | 358.26 | 412.00 | 0.00% |
| SB | 10.5 | Buses (<25 seater excluding passenger tariff) : Helderberg Nature Reserve | Per day | | | | у | 217.39 | 250.00 | |
| SB | 10.6 | Power Boat : Table Bay (Rietvlei Section) Nature Reserve | Per day | | 53.04 | 61.00 | у | 53.04 | 61.00 | 0.00% |
| SB | 10.7 | Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve | Per day | | 21.74 | 25.00 | y | 21.74 | 25.00 | 0.00% |

| | SPAT | FIAL PLANNING AND ENVIRON | MENT - ENV | VIRONMENTAL MANAGEMENT - NATU | RE CONSERVA | TION | | | | |
|-----|----------------|---|------------|---|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | E F | Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling: Table Bay (Rietvlei Section) Nature Reserve | Per day | | 14.78 | 17.00 | у | 14.78 | 17.00 | 0.00% |
| | | | | | | | | | | |
| | <u>tl</u> T | Geason Ticket (Annual ticket is for entry into the following Nature Reserves: Helderberg, Cygerberg, Table Bay (Rietvlei Section) and Blaauwberg for non-commercial activities | | | | | | | | |
| SB | | Senior Citizens (60 & older) - includes outside official opening hours where permitted | Annual | 365 day period of entry from date of issue. Not for commercial purposes | 70.43 | 81.00 | у | 70.43 | 81.00 | 0.00% |
| SB | | Adults - includes outside official opening hours where permitted | Annual | 365 day period of entry from date of issue. Not for commercial purposes | 137.39 | 158.00 | у | 137.39 | 158.00 | 0.00% |
| SB | o | Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted | Annual | 365 day period of entry from date of issue. Not for commercial purposes | 213.04 | 245.00 | у | 213.04 | 245.00 | 0.00% |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MANAGEMENT - NATU | RE CONSERVA | TION | | | | |
|-----|------|---|-------------------|---|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | _ |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | - |
| | Note | | | | | | | | | |
| SB | 11.5 | Student with valid student card - includes outside official opening hours where permitted | Annual | 365 day period of entry from date of issue. Not for commercial purposes | 71.30 | 82.00 | у | 71.30 | 82.00 | 0.00% |
| SB | 11.6 | Replacement of lost or stolen season ticket | Per season ticket | | | | у | 43.48 | 50.00 | |
| | 12 | General Charges - Reserve Specific | | | | | | | | |
| SB | 12.1 | Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve | Annual | 365 day period of entry from date of issue | 105.22 | 121.00 | у | 105.22 | 121.00 | 0.00% |
| SB | 12.2 | Power Boat - annual permit - Table Bay (Rietvlei) Nature Reserve | Annual | 365 day period of entry from date of issue. | 444.35 | 511.00 | у | 444.35 | 511.00 | 0.00% |
| SB | 12.3 | Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) -Nature Reserve | Annual | | 34.78 | 40.00 | у | 34.78 | 40.00 | 0.00% |
| SB | 12.4 | Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section)-Nature Reserves | Annual | | 16.52 | 19.00 | у | 16.52 | 19.00 | 0.00% |

| | SPA | TIAL PLANNING AND ENVIRONN | MENT - ENV | VIRONMENTAL MANAGEMENT - NATUI | RE CONSERVA | TION | | | | |
|-----|------|--|------------|--|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | | Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves | Annual | For boats from aquatic related clubs that perform a public safety and rescue function. | No charge | No charge | n/a | No charge | No charge | |
| SB | 12.6 | Adult: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve | Annual | 365 day period of entry from date of issue | 191.30 | 220.00 | у | 191.30 | 220.00 | 0.00% |
| SB | 12.7 | Student: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve | Annual | 365 day period of entry from date of issue | 95.65 | 110.00 | у | 95.65 | 110.00 | 0.00% |
| | 13 | Fishing Permit Charges - Table Bay (Rietvlei Section) Nature Reserve | | | | | | | | |
| SB | 13.1 | Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) | Per day | | 40.87 | 47.00 | y | 40.87 | 47.00 | 0.00% |
| SB | 13.2 | Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees) | Per day | | 14.78 | 17.00 | у | 14.78 | 17.00 | 0.00% |
| SB | 13.3 | Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) (Rietvlei Section) Nature Reserves | Per day | | 14.78 | 17.00 | у | 14.78 | 17.00 | 0.00% |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - ENV | /IRONMENTAL MANAGEMENT - NATU | JRE CONSERVA | TION | | | | |
|-----|------|--|-------------|--|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| | | Overnight Educational Facilities : Tygerberg Nature Reserve | | | | | | | | |
| SB | | Rustic overnight educational facility programme conducted by City Environmental Education Officer per child | Per night | | 20.87 | 24.00 | у | 20.87 | 24.00 | 0.00% |
| | | | | | | | | | | |
| | | Meeting Room: False Bay (Rondevlei Section) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves, Wolfgat Education Centre | | | | | | | | |
| SB | 15.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 15.3 | Non-educational - 08h00 - 17h00 working days | Per session | | 224.35 | 258.00 | у | 224.35 | 258.00 | 0.00% |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - EN | VIRONMENTAL MANAGEMENT - NAT | URE CONSERVA | TION | | | | |
|-----|------|---|-------------|--|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | - |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | - |
| | Note | | | | | | | | | |
| SB | 15.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays | Per session | | 453.91 | 522.00 | у | 453.91 | 522.00 | 0.00% |
| | | | | | | | | | | |
| | 16 | Lecture Room | | | | | | | | |
| SB | | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days - Blaauwberg, Table Bay (Rietvlei Section), Edith Stephens Nature Reserves and Wolfgat Education Centre | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays - Blaauwberg, Table Bay (Rietvlei Section), Edith Stephens Nature Reserves and Wolfgat Education Centre | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 16.3 | Non-educational - 08h00 - 17h00 working days - Blaauwberg, Table Bay (Rietvlei Section) and Edith Stephens Nature Reserves | Per session | | 753.91 | 867.00 | y | 753.91 | 867.00 | 0.00% |
| SB | 16.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays - Blaauwberg, Table Bay (Rietvlei Section) and Edith Stephens Nature Reserves | Per session | | 1 509.57 | 1 736.00 | у | 1 509.57 | 1 736.00 | 0.00% |

| | SPA | ATIAL PLANNING AND ENVIRONN | IENT - ENV | VIRONMENTAL MANAGEMENT - NATUR | RE CONSERVA | TION | | | | |
|-----|------|--|-------------|---|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | 16.5 | Non-educational - 08h00 - 17h00 working days - Wolfgat Education Centre | Per session | | 753.91 | 867.00 | у | 434.78 | 500.00 | -42.33% |
| SB | 16.6 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays - Wolfgat Education Centre | Per session | | 1 509.57 | 1 736.00 | y | 695.65 | 800.00 | -53.92% |
| SB | 16.7 | Non-educational working days or weekends and public holidays local Community Based Organisations - Blaauwberg, Table Bay (Rietvlei Section), Edith Stephens Nature Reserves and Wolfgat Education Centre | Per session | This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association). | 47.83 | 55.00 | y | 47.83 | 55.00 | 0.00% |
| | 17 | Kitchen Hire: Tygerberg (Kristo Pienaar) False Bay (Zeekoevlei Section)-Nature Reserves | | | | | | | | |
| SB | 17.1 | Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 17h00 working hours | Per session | | 344.35 | 396.00 | у | 434.78 | 500.00 | 26.26% |
| SB | 17.2 | Refundable deposit for kitchen equipment | Per session | | 500.00 | | n | 500.00 | | 0.00% |

| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase decrease |
|-----|------|---|-------------|--|--------------|-----------|--------|--------------|-----------|---------------------|
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| | 18 | Kitchen Hire: Wolfgat Education Centre | | | | | | | | |
| | | - | | | | | | | | |
| SB | 18.1 | Kitchen hire: 08h00 - 17h00 working hours | Per session | For Environmental Education and Nature Conservation affiliated activities. | | | n/a | No charge | No charge | |
| 6B | 18.2 | Kitchen hire: 08h00 - 17h00 working hours or weekends and public holidays | Per session | For Non-Environmental Education and Nature Conservation related activities. Usage of the kitchen: Fridge, microwave and stove included; Crockery and/or cutlery not included. | | | у | 260.87 | 300.00 | |
| | | | | | | | | | | |
| | 19 | Hire of Audio Visual Equipment | | | | | | | | |
| 6B | 19.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days - Table Bay (Rietvlei Section), Edith Stephens and Tygerberg Nature Reserves | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays - Table Bay (Rietvlei Section), Edith Stephens and Tygerberg Nature Reserves | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |

| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
|-----|------|--|-------------|-------------------------------|--------------|-----------|--------|--------------|-----------|-----------------------|
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | - |
| | Note | 3 | | | | | | | | |
| SB | 19.3 | Non-educational - 08h00 - 17h00 working days - Table Bay (Rietvlei Section) and Edith Stephens Nature Reserves | Per session | | 226.09 | 260.00 | у | 226.09 | 260.00 | 0.00% |
| SB | 19.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays - Table Bay (Rietvlei Section) and Edith Stephens Nature Reserves | Per session | | 377.39 | 434.00 | у | 377.39 | 434.00 | 0.00% |
| SB | 19.5 | Non-educational - 08h00 - 17h00 working days - Tygerberg Nature Reserve | Per session | | 226.09 | 260.00 | У | 260.87 | 300.00 | 15.38% |
| SB | 19.6 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays - Tygerberg Nature Reserve | Per session | | 377.39 | 434.00 | у | 434.78 | 500.00 | 15.21% |
| SB | 19.7 | Hire of Telescope (Tygerberg Nature Reserve) - EnvEduc/Nature Conservation affiliated ONLY -17h00 - 24h00 working days or weekends and public holidays | Per item | | 434.78 | 500.00 | у | 434.78 | 500.00 | 0.00% |
| | | | | | | | | | | |
| SB | 20 | Refundable deposits - per item hired (buildings and / or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired | Per item | Where tariffs are applicable. | | | n/a | | | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MANAGEMENT - NATUR | E CONSERVA | TION | | | | |
|-----|------|---|----------------|--|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | 21 | <u>Trading Opportunities : Blaauwberg Nature</u> <u>Reserve</u> | | | | | | | | |
| SB | 21.1 | Fixed/Mobile Trading Site (Peak Season 1 November - 28 February) | Per Site/Month | | 782.61 | 900.00 | у | 782.61 | 900.00 | 0.00% |
| SB | 21.2 | Fixed/Mobile Trading Site (Off-peak 1 March - 30 October) | Per Site/Month | | 73.91 | 85.00 | у | 73.91 | 85.00 | 0.00% |
| | | | | | | | | | | |
| | 23 | Overnight Accommodation | | Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation. | | | | | | |

| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
|-----|------|---|--|---|--------------|-----------|--------|--------------|-----------|--------------------------|
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | 23.1 | Blaauwberg Hill: World War II Building (Self- catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons. | Per night (1 to 2 persons) | Peak Season (1 September to 30 April) | 753.04 | 866.00 | у | 753.04 | 866.00 | 0.00% |
| SB | | Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons) | Per night (charge per additional person) | This tariff will be charged for each additional person, ie. 3rd and 4th persons. | 128.70 | 148.00 | у | 128.70 | 148.00 | 0.00% |
| SB | | Blaauwberg Hill: World War II Building (Self- catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons. | Per night (1 to 2 persons) | Off-peak Season (1 May to 31 August) | 540.00 | 621.00 | у | 540.00 | 621.00 | 0.00% |
| SB | 23.5 | Blaauwberg Hill: Outdoor overnight tented camping site (self catering) | Per night (maximum 16 people) | All seasons. Basic facilities are available. Users must self- cater and supply own water and amenities. Enviro-loos are provided on site. | 753.04 | 866.00 | У | 753.04 | 866.00 | 0.00% |
| | 26 | Witzands Aquifer Nature Reserve | | | | | | | | |
| | 26.1 | Daily Entry : Witzands Aquifer Nature | | | | | | | | |

| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
|-----|--------|---|----------------------------|---|--------------|-----------|--------|--------------|-----------|--------------------------|
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | e | | | | | | | | |
| SB | 26.1.1 | 1 Adults 18 years of age and older | Per person per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.1.2 | 2 Children 3 years to 17 years of age | Per person per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.1.3 | 3 Children under the age of 3 | Per person per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.1.4 | 4 Senior citizen / Pensioner (60 years of age and older proof of identification required) | Per person per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.1.5 | 5 Students with valid student card | Per person per day | | No charge | No charge | n/a | No charge | No charge | |
| | 26.2 | 2 <u>Daily Entry : Witzands Aquifer Nature</u> <u>Reserve (Atlantis Dunes)</u> | | | | | | | | |
| SB | 26.2.1 | 1 Adults 18 years of age and older | Per person per access only | Additional people per vehicle (when exceeding the maximum 4 people per vehicle) | 43.48 | 50.00 | y | 43.48 | 50.00 | 0.00% |
| SB | 26.2.2 | 2 Children 3 years to 17 years of age | Per person per access only | Additional people per vehicle (when exceeding the maximum 4 people per vehicle) | 27.83 | 32.00 | у | 27.83 | 32.00 | 0.00% |
| SB | 26.2.3 | 3 Children under the age of 3 | Per person per access only | | No charge | No charge | n/a | No charge | No charge | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MANAGEMENT - NATUR | E CONSERVAT | TION | | | | |
|-----|--------|--|-----------------------------|--|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | 26.2.4 | Senior citizen / Pensioner (60 years of age and older proof of identification required) | Per person per access only | Additional people per vehicle (when exceeding the maximum 4 people per vehicle) | 27.83 | 32.00 | у | 27.83 | 32.00 | 0.00% |
| SB | 26.2.5 | Students with valid student card | Per person per access only | Additional people per vehicle (when exceeding the maximum 4 people per vehicle) | 27.83 | 32.00 | у | 27.83 | 32.00 | 0.00% |
| | 26.3 | Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes- Sandboarding Activity) | | No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town | | | | | | |
| SB | 26.3.1 | Atlantis Dunes Sandboarding: Adults 18 years of age and older | Per person/ per access only | Permit expires on exit | 59.13 | 68.00 | у | 59.13 | 68.00 | 0.00% |
| SB | 26.3.2 | Atlantis Dunes Sandboarding: Children 3 years to 17 years of age | Per person/ per access only | Permit expires on exit | 36.52 | 42.00 | у | 36.52 | 42.00 | 0.00% |
| SB | 26.3.3 | Atlantis Dunes Sandboarding: Children under the age of 3 | Per person/ per access only | Permit expires on exit | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.3.4 | Atlantis Dunes Sandboarding: Senior citizen / Pensioner (60 years of age and older proof of identification required) | Per person/ per access only | Permit expires on exit | 36.52 | 42.00 | у | 36.52 | 42.00 | 0.00% |
| SB | 26.3.5 | Atlantis Dunes Sandboarding: Students with valid student card (Proof is required) | Per person/ per access only | Permit expires on exit | 36.52 | 42.00 | у | 36.52 | 42.00 | 0.00% |
| SB | 26.3.6 | Atlantis Dunes Sandboarding: All ages | Annual permit access | Not for commercial purposes | 586.96 | 675.00 | у | 586.96 | 675.00 | 0.00% |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MANAGEMENT - NATUR | E CONSERVA | ΓΙΟΝ | | | | |
|-----|--------|---|-----------------------------|--|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| | | Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity) | | No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town | | | | | | |
| SB | 26.4.1 | Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes | Per day/ per access only | Maximum 4 people per vehicle. Permit expires on exit. | 178.26 | 205.00 | у | 178.26 | 205.00 | 0.00% |
| SB | 26.4.2 | Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes | Annual permit access | Maximum 4 people per vehicle. Not for commercial purposes | 1 782.61 | 2 050.00 | у | 1 782.61 | 2 050.00 | 0.00% |
| | 26.5 | Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles/motorised bicycles/2 Seater All Terrain Vehicles/Utility Vehicles Activity) | | No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town | | | | | | |
| SB | 26.5.1 | Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes | Per day/ per access only | Per access only. Permit expires on exit | 102.61 | 118.00 | у | 102.61 | 118.00 | 0.00% |
| SB | 26.5.2 | Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes | Annual permit access | Per annum. Not for commercial purposes | 1 021.74 | 1 175.00 | у | 1 021.74 | 1 175.00 | 0.00% |
| | 26.6 | Permissible Commercial Activity: Witzands Aquifer Nature Reserve (Atlantis Dunes) | | | | | | | | |
| SB | 26.6.1 | Atlantis Dunes Activity Permit for micro Events at Witzands Aquifer Nature Reserve (10 or less persons) | Per day or part thereof | All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity. | 1 600.00 | 1 840.00 | у | 1 600.00 | 1 840.00 | 0.00% |

| | SPA | ATIAL PLANNING AND ENVIRONN | MENT - ENV | IRONMENTAL MANAGEMENT - NATUI | RE CONSERVA | TION | | | | |
|-----|--------|--|----------------------------|--|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | 26.6.2 | Atlantis Dunes Activity Permit for medium Events at Witzands Aquifer Nature Reserve (11 to 25 persons) | Per day or part thereof | All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity. | 3 200.00 | 3 680.00 | у | 3 200.00 | 3 680.00 | 0.00% |
| SB | 26.6.3 | Atlantis Dunes Activity Permit for large or very large Events at Witzands Aquifer Nature Reserve | Per day or part thereof | All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity. | 7 956.52 | 9 150.00 | У | 7 956.52 | 9 150.00 | 0.00% |
| SB | 26.6.4 | Cancellation Fee - Activity | Per booking | Per booking | 265.22 | 305.00 | y | 265.22 | 305.00 | 0.00% |
| SB | 26.6.5 | Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m) | (5m x 2m) Per day | All other activities. | 17.39 | 20.00 | у | 17.39 | 20.00 | 0.00% |
| | 26.7 | Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve | | | | | | | | |
| SB | 26.7.1 | Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days | Per booking per day | No charge is necessary to promote equitable access, partnerships and environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.7.2 | Hall bookings: EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays | Per booking per day | No charge is necessary to promote equitable access, partnerships and environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.7.3 | Hall bookings: Non-educational - 08h00 - 17h00 working days | Per booking per day | | 1 821.74 | 2 095.00 | у | 1 821.74 | 2 095.00 | 0.00% |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MANAGEMENT - NATUI | RE CONSERVA | TION | | | | |
|-----|--------|---|------------------------|---|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | | Hall bookings: Non-educational - 17h00 - 24h00 working days or weekends and public holidays | Per booking per day | | 3 173.91 | 3 650.00 | у | 3 173.91 | 3 650.00 | 0.00% |
| SB | | Hall bookings: Non-educational working days or weekends and public holidays - local Community Based Organisations | Per booking per day | | 313.04 | 360.00 | у | 313.04 | 360.00 | 0.00% |
| SB | 26.7.6 | Kitchen hire: 08h00 - 17h00 working hours | Per booking per day | Non Environmental education | 486.96 | 560.00 | у | 486.96 | 560.00 | 0.00% |
| SB | 26.7.7 | Kitchen hire: 08h00 - 17h00 working hours | Per booking per day | No charge for Environmental Education and Nature Conservation affiliated | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.7.8 | Refundable deposit for kitchen equipment | Per booking per day | | 400.00 | 460.00 | у | 400.00 | 460.00 | 0.00% |
| SB | 26.7.9 | Boardroom hire - 08h00 - 17h00 working hours | Per booking per day | | 1 347.83 | 1 550.00 | у | 1 347.83 | 1 550.00 | 0.00% |

| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase |
|-----|---------|--|------------------------|--|--------------|-----------|---------|--------------|-----------|------------|
| | | | | | Recalculated | R | Yes/No | Recalculated | R | decrease |
| | | | | | excl. VAT | incl. VAT | Tesyrto | excl. VAT | incl. VAT | - |
| | Note | | | | | | | | | |
| SB | 26.7.10 | Hire of Audio Visual Equipment: 08h00 - 17h00 working hours | Per booking per day | Non Environmental education | 408.70 | 470.00 | y | 408.70 | 470.00 | 0.00% |
| SB | 26.7.11 | Hire of Audio Visual Equipment: 08h00 - 17h00 working hours | Per booking per day | No charge for Environmental Education and Nature Conservation affiliated | No charge | No charge | n/a | No charge | No charge | |
| SB | 26.7.12 | Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment | Per booking per day | Non Environmental education-08h00 - 17h00 working hours | 547.83 | 630.00 | y | 547.83 | 630.00 | 0.00% |
| SB | 26.7.13 | Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment | Per booking per day | No charge for Environmental Education and Nature Conservation affiliated-08h00 - 17h00 working hours | No charge | No charge | n/a | No charge | No charge | |
| | 26.8 | Trading Opportunities : Witzands Aquifer Nature Reserve | | | | | | | | |
| SB | 26.8.1 | Fixed/Mobile Trading Site (Peak Season 1 September - 28 February) | Per Site/Month | Subject to the reserve management plan. Demarcated Bay / Non Demarcated Kerbside or Space Rental (5m x 2m) | 782.61 | 900.00 | | 782.61 | 900.00 | 0.00% |
| SB | | Fixed/Mobile Trading Site (Off-peak 1 March - 31 August) | Per Site/Month | Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m) | 73.91 | 85.00 | | 73.91 | 85.00 | 0.00% |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - EN | VIRONMENTAL MANAGEMENT - NATUR | E CONSERVA | TION | | | | |
|-----|------|---|-------------|---|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | е | | | | | | | | |
| | 27 | 7 <u>Lecture Room : Tygerberg (Kristo Pienaar)</u> Nature Reserve | | | | | | | | |
| SB | 27.1 | 1 EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 27.2 | 2 EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 27.3 | Non-educational - 08h00 - 17h00 working days | Per session | | 782.61 | 900.00 | у | 869.57 | 1 000.00 | 11.11% |
| SB | 27.4 | 4 Non-educational - 17h00 - 24h00 working days or weekends and public holidays | Per session | | 1 565.22 | 1 800.00 | у | 1 739.13 | 2 000.00 | 11.11% |
| SB | 27.5 | Non-educational working days or weekends and public holidays - local Community Based Organisations | Per session | This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association). | 47.83 | 55.00 | у | 86.96 | 100.00 | 81.82% |
| | 28 | 8 Daily Entry : Tygerberg Nature Reserve | | | | | | | | |

| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
|-----|------|---|-------------|--|--------------|-----------|--------|--------------|-----------|--------------------------|
| | | | | | Recalculated | R | Yes/No | Recalculated | R | • |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | 28.1 | Adults 18 years of age and older | Per day | | 17.39 | 20.00 | у | 17.39 | 20.00 | 0.00% |
| SB | 28.2 | Children 3 years to 17 years of age | Per day | | 8.70 | 10.00 | у | 8.70 | 10.00 | 0.00% |
| SB | 28.3 | Children under the age of 3 | Per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 28.4 | Senior citizen / Pensioner (60 years of age and older proof of identification required) | Per day | | 8.70 | 10.00 | у | 8.70 | 10.00 | 0.00% |
| SB | 28.5 | Student with valid student card | Per day | | 8.70 | 10.00 | y | 8.70 | 10.00 | 0.00% |
| | | | | | | | | | | |
| SB | 29 | Lecture Room : False Bay (Zeekoevlei Sections) Nature Reserve | | | | | | | | |
| SB | 29.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - ENV | /IRONMENTAL MANAGEMENT - NATUR | E CONSERVA | ΓΙΟΝ | | | | |
|-----|------|---|-------------|---|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | 2 | | | | | | | | |
| SB | 29.2 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 29.3 | Non-educational - 08h00 - 17h00 working days | Per session | | 724.35 | 833.00 | у | 724.35 | 833.00 | 0.00% |
| SB | 29.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays | Per session | | 1 449.57 | 1 667.00 | у | 1 449.57 | 1 667.00 | 0.00% |
| SB | 29.5 | Non-educational working days or weekends and public holidays - local Community Based Organisations | Per session | This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association). | 47.83 | 55.00 | у | 47.83 | 55.00 | 0.00% |
| SB | 29.6 | Facility hire cancellation fee | Per booking | | | | у | 265.22 | 305.00 | |
| | | | | | | | | | | |
| | 30 | Zandvlei Estuary Nature Reserve- Zandvlei Lookout | | | | | | | | |
| | 30.1 | Hall Hire | | | | | | | | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - EN | VIRONMENTAL MANAGEMENT - NATUR | E CONSERVA | TION | | | | |
|-----|--------|---|-------------|---|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | 1 |
| | Note | | | | | | | | | |
| SB | 30.1.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 30.1.2 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 30.1.3 | Non-educational - 08h00 - 17h00 working days | Per session | | 234.78 | 270.00 | у | 234.78 | 270.00 | 0.00% |
| | 30.1.4 | Non-educational - 17:00 -24:00 17h00 - 24h00 working days or weekends | Per session | | 478.26 | 550.00 | у | 478.26 | 550.00 | 0.00% |
| SB | 30.1.5 | Non-educational working days or weekends and public holidays local Community Based Organisations | Per session | This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association). | 47.83 | 55.00 | у | 47.83 | 55.00 | 0.00% |
| | 30.2 | Facility Hire | | "Facility" includes the hall, field and braai area | | | | | | |
| SB | 30.2.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 30.2.2 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MANAGEMENT - N | NATURE CONSERVA | TION | | | | |
|-----|--------|--|------------------------|---------------------------|-----------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| SB | 30.2.3 | Non-educational - 08h00 - 17h00 working days | Per session | | 652.17 | 750.00 | у | 652.17 | 750.00 | 0.00% |
| SB | 30.2.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays | Per session | | 1 304.35 | 1 500.00 | y | 1 304.35 | 1 500.00 | 0.00% |
| | 30.3 | Field/bowling greens | | | | | | | | |
| SB | | Field/bowling greens- 07h30 - 18h00 working days | Per session | | 86.96 | 100.00 | у | Delete | Delete | |
| SB | 30.3.2 | Field/bowling greens- 07h30 - 18h00 weekends and public holidays | Per session | | 86.96 | 100.00 | у | Delete | Delete | |
| | 30.4 | Trading | | | | | | | | |
| SB | 30.4.1 | Fixed/Mobile Trading Site (Peak Season 1 November - 28 February) | Per Site/Per Month | | 217.39 | 250.00 | у | 217.39 | 250.00 | 0.00% |
| SB | 30.4.2 | Fixed/Mobile Trading Site (Annual permit) | -Per Site/Per Annum | | 869.57 | 1 000.00 | y | 869.57 | 1 000.00 | 0.00% |
| | | | | | | | | | | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - EN | VIRONMENTAL MANAGEMENT - NATUR | E CONSERVA | TION | | | | |
|-----|--------|---|-----------------------|---|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | - |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | - |
| | Note | • | | | | | | | | |
| SB | 30.4.3 | Fixed/Mobile Trading Site (Off-peak 1 March - 30 October) | Per Site/Per Month | | 86.96 | 100.00 | у | 86.96 | 100.00 | 0.00% |
| | | | | | | | | | | |
| | 31 | Meeting Rooms: False Bay (Rondevlei) Nature Reserve | | | | | | | | |
| SB | 31.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 31.2 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 31.3 | Non-educational - 08h00 - 17h00 working days | Per session | | 224.35 | 258.00 | у | 224.35 | 258.00 | 0.00% |
| SB | 31.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays | Per session | | 453.91 | 522.00 | у | 453.91 | 522.00 | 0.00% |
| SB | 31.5 | Non-educational working days or weekends and public holidays local Community Based Organisations | Per session | This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association). | 47.83 | 55.00 | у | 47.83 | 55.00 | 0.00% |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - EN | VIRONMENTAL MANAGEMENT - NAT | URE CONSERVA | TION | | | | |
|-----|------|---|-------------|--|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| | | | | | | | | | | |
| | 32 | Rondvlei Island : False Bay (Rondevlei Section) | | | | | | | | |
| SB | 32.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 32.2 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays | Per session | Income negligible. To promote partnerships & environmental awareness | No charge | No charge | n/a | No charge | No charge | |
| SB | 32.3 | Non-educational - 08h00 - 17h00 working days | Per session | | 224.35 | 258.00 | y | 224.35 | 258.00 | 0.00% |
| SB | 32.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays | Per session | | 453.91 | 522.00 | у | 453.91 | 522.00 | 0.00% |
| | | | | | | | | | | |
| | 33 | False Bay Nature Reserve : Trading | | | | | | | | |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MANAGEMENT - NATUR | E CONSERVA | ATION | | | | |
|-----|------|---|-----------------------|---|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | - |
| | Note | | | | | | | | | |
| SB | 33.1 | Fixed/Mobile Trading Site (Peak Season 1 November - 28 February) | Per Site/Per Month | | | | у | 217.39 | 250.00 | |
| SB | 33.2 | Fixed/Mobile Trading Site (Annual permit) | Per Site/Per Annum | | | | у | 869.57 | 1 000.00 | |
| SB | | Fixed/Mobile Trading Site (Off-peak 1 March - 30 October) | Per Site/Per Month | | | | у | 86.96 | 100.00 | |
| | | | | | | | | | | |
| | 34 | Courtyard Hire: Wolfgat Education Centre | | | | | | | | |
| SB | 34.1 | Courtyard Hire: 08h00 - 17h00 working hours | Per session | For Environmental Education and Nature Conservation affiliated activities. | | | n/a | No charge | No charge | |
| SB | 34.2 | Courtyard Hire: 08h00 - 17h00 working hours | Per session | For Non-Environmental Education and Nature Conservation related activities. | | | у | 173.91 | 200.00 | |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - ENVIRO | NMENTAL MANAGEMENT - NA | TURE CONSERVA | TION | | | | |
|-----|--------|---|---------------|-------------------------|---------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| | | | | | | | | | | |
| | 35 | Helderberg Nature Reserve | | | | | | | | |
| | 35.1 | Daily Entry | | | | | | | | |
| SB | 35.1.1 | Adults 18 years of age and older | Per day | | 21.74 | 25.00 | у | 26.09 | 30.00 | 20.00% |
| SB | 35.1.2 | Children 3 years to 17 years of age | Per day | | 13.04 | 15.00 | у | 17.39 | 20.00 | 33.33% |
| SB | 35.1.3 | Children under the age of 3 | Per day | | No charge | No charge | n/a | No charge | No charge | |
| SB | 35.1.4 | Senior citizen / Pensioner (60 years of age and older proof of identification required) | Per day | | 13.04 | 15.00 | y | 17.39 | 20.00 | 33.33% |
| SB | 35.1.5 | Student with valid student card | Per day | | 13.04 | 15.00 | у | 17.39 | 20.00 | 33.33% |
| | | | | | | | | | | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - ENV | VIRONMENTAL MANAGEMENT | - NATURE CONSERVA | TION | | | | |
|-----|--------|---|-------------|------------------------|-------------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | _ |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | 2 | | | | | | | | |
| | 35.3 | Facilities Hire: Helderberg Nature Reserve | | | | | | | | |
| SB | 35.3.1 | Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 08h00 - 17h00 working days | Per session | | | | n/a | No charge | No charge | |
| SB | 35.3.2 | Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 17h00 - 24h00 working days | Per session | | | | n/a | No charge | No charge | |
| SB | 35.3.3 | Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 08h00 - 17h00 working days, weekends or public holidays | Per session | | | | у | 1 821.74 | 2 095.00 | |
| SB | 35.3.4 | Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 17h00 - 24h00 working days, weekends or public holidays | Per session | | | | у | 3 173.91 | 3 650.00 | |
| SB | 35.3.5 | Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 08h00 - 16h00 | Per session | | | | n/a | No charge | No charge | |
| SB | 35.3.6 | Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 16h00 - 24h00 | Per session | | | | n/a | No charge | No charge | |
| SB | 35.3.7 | Helderberg Environmental Centre Meeting Room: Non-eduactional (general meetings/workshops/events) 08h00 - 16h00 | Per session | | | | y | 260.87 | 300.00 | |

| | SPA | TIAL PLANNING AND ENVIRON | MENT - ENVIRON | MENTAL MANAGEMENT - 1 | NATURE CONSERVA | TION | | | | |
|-----|---------|--|----------------|-----------------------|-----------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | - |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | = |
| | Note | | | | | | | | | |
| SB | 35.3.8 | Helderberg Environmental Centre Meeting Room: Non-educational (general meetings/workshops/events) 16h00 - 24h00 | Per session | | | | y | 260.87 | 300.00 | |
| SB | | Kitchen Hire 08h00 - 17h00. Non-educational (general meetings/ workshops/ events) 08h00 - 17h00 working days, weekends or public holidays. | Per session | | | | y | 486.96 | 560.00 | |
| SB | | Kitchen Hire 17h00 - 24h00. Non-educational (general meetings/ workshops/ events) 08h00 - 17h00 working days, weekends or public holidays. | Per session | | | | у | 486.96 | 560.00 | |
| SB | 35.3.11 | Refundable deposit for kitchen equipment | Per session | | | | n | 460.00 | | |
| SB | 35.3.12 | Cancellation fee - Cancel of venue hire | Per booking | | | | у | 265.22 | 305.00 | |
| | 35.4 | Hire of Audio Visual Equipment and Sound Systems: Helderberg Nature Reserve | | | | | | | | |
| SB | 35.4.1 | Env Educ/Nature Conservation affiliated 08h00 17h00 | Per session | | | | n/a | No charge | No charge | |
| SB | 35.4.2 | Env Educ/Nature Conservation affiliated 17h00 24h00 | -Per session | | | | n/a | No charge | No charge | |
| | | | | | | | | | | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MAN | IAGEMENT - N. | ATURE CONSERVA | TION | | | | |
|-----|--------|---|-----------------------|----------------|---------------|----------------|-----------|--------|--------------|-----------|-----------------------|
| CAT | | SERVICES RENDERED | UNIT | REM | IARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | | Recalculated | R | Yes/No | Recalculated | R | _ |
| | | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | | |
| SB | 35.4.3 | Non-Educational 08h00 - 17h00 | Per session | | | | | у | 260.87 | 300.00 | |
| SB | 35.4.4 | Non-Educational 17h00 - 24h00 | Per session | | | | | y | 391.30 | 450.00 | |
| | 35.5 | Trading: Helderberg Nature Reserve | | | | | | | | | |
| SB | 35.5.1 | Fixed/Mobile Trading Site (Peak Season 1 November - 28 February) | Per Site/Per Month | | | | | у | 217.39 | 250.00 | |
| SB | 35.5.2 | Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October) | Per Site/Per Month | | | | | у | 86.96 | 100.00 | |
| | | | | | | | | | | | |

| | SPA | ATIAL PLANNING AND ENVIRON | MENT - ENV | IRONMENTAL MANAGEMENT - NATUR | RE CONSERVA | TION | | | | |
|-----|------|---|------------|---|--------------|-----------|--------|--------------|-----------|--------------------------|
| CAT | | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase / decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | Note | | | | | | | | | |
| | 36 | Special Events | | | | | | | | |
| SB | | Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), Witzands Nature Reserve, False Bay NR (Rondevlei Section) and Blaauwberg NR - Heritage/Environmental Days | Per day | This tariff is only applicable with the pre-approval of the Director: Environmental Management. | No charge | No charge | n/a | No charge | No charge | |
| | | | | | | | | | | |
| | | | | | | | | | | |