

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month		242.43	278.80	y	256.96	295.50	5.99%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		126.78	145.80	y	134.35	154.50	5.97%
FCR	1.3	Private call facility	per radio per month		52.35	60.20	y	55.48	63.80	5.98%
FCR	1.4	Telephone facility	per radio per month		80.43	92.50	y	85.30	98.10	6.05%
FCR	1.5	Voice logging facility	per radio per month		29.30	33.70	y	31.04	35.70	5.93%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		44.35	51.00	y	47.04	54.10	6.08%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		87.65	100.80	y	92.87	106.80	5.95%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		2.70	3.10	y	2.87	3.30	6.45%
FCR	1.10	TETRA Pager	per pager per month		43.83	50.40	y	46.43	53.40	5.95%