

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<b>MEDICAL EXEMPTION TOKEN</b>									
PCR	Annual Token	Linda Sutherland	per vehicle per year		565.22	650.00	y	565.22	650.00	0.00%
PCR	Duplicate Token	Linda Sutherland	each		230.43	265.00	y	230.43	265.00	0.00%
PCR	<b>DISABILITY EXEMPTION</b>	Linda Sutherland	per token		86.96	100.00	y	86.96	100.00	0.00%
	<b>REMOVAL OF VEHICLES/ TOWING FEE</b>									
PCR	Hooking up charge up to 3500 kg	Andre Nel	per vehicle		1 320.87	1 519.00	y	1 378.96	1 585.80	4.40%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	Andre Nel	per vehicle		4 215.65	4 848.00	y	4 401.13	5 061.30	4.40%
PCR	Hooking up charge greater than 9000kg	Andre Nel	per vehicle		8 431.30	9 696.00	y	8 802.26	10 122.60	4.40%
FCR		Andre Nel	per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	
PCR	Admin Fee (all tow-aways)	Andre Nel	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	117.39	135.00	y	122.52	140.90	4.37%
PCR	Storage Fee charge up to 3500kg	Andre Nel	per vehicle		149.57	172.00	y	156.17	179.60	4.42%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg	Andre Nel	per vehicle	new	295.65	340.00	y	308.70	355.00	4.41%
	Storage Fee charge up to 9000kg	Andre Nel		new	441.74	508.00	y	461.22	530.40	4.41%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Storage Fee	Andre Nel	per day after 3 days		69.57	80.00	y	72.61	83.50	4.38%
PCR	Wheel Clamping	Andre Nel	per vehicle		145.22	167.00	y	151.57	174.30	4.37%
	<b>FILMING AND EVENTS</b>									
PCR	<b>Non Refundable Deposit Filming &amp; Events</b>		All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		170.09	195.60	y	176.00	202.40	3.48%
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		211.48	243.20	y	218.87	251.70	3.50%
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		240.17	276.20	y	248.61	285.90	3.51%
PCR	Inspector		Per officer per hour or part thereof overtime rate		269.04	309.40	y	278.43	320.20	3.49%
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		300.78	345.90	y	311.30	358.00	3.50%
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		336.35	386.80	y	348.09	400.30	3.49%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		368.96	424.30	y	381.91	439.20	3.51%
PCR	Breakdown Driver		Per officer per hour or part thereof overtime rate		148.96	171.30	y	154.17	177.30	3.50%
PCR	Handyman		Per officer per hour or part thereof overtime rate		141.22	162.40	y	146.17	168.10	3.51%
PCR	Traffic Warden		Per officer per hour or part thereof overtime rate		198.87	228.70	y	205.83	236.70	3.50%
PCR	Part Time Traffic Attendants		Per officer per hour or part thereof overtime rate		106.61	122.60	y	110.35	126.90	3.51%
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		153.74	176.80	y	159.13	183.00	3.51%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		117.22	134.80	y	121.30	139.50	3.49%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		91.22	104.90	y	94.43	108.60	3.53%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		81.65	93.90	y	84.52	97.20	3.51%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		244.96	281.70	y	253.57	291.60	3.51%
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		299.83	344.80	y	310.35	356.90	3.51%
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		339.22	390.10	y	351.13	403.80	3.51%
PCR	Inspector		Per officer per hour or part thereof overtime rate		376.70	433.20	y	389.91	448.40	3.51%
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		419.91	482.90	y	434.61	499.80	3.50%
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		467.04	537.10	y	483.39	555.90	3.50%
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		510.26	586.80	y	528.09	607.30	3.49%
PCR	Breakdown Driver		Per officer per hour or part thereof overtime rate		216.26	248.70	y	223.83	257.40	3.50%
PCR	Handyman		Per officer per hour or part thereof overtime rate		206.52	237.50	y	213.74	245.80	3.49%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Traffic Warden		Per officer per hour or part thereof overtime rate		225.83	259.70	y	233.74	268.80	3.50%
PCR	Part Time Traffic Attendants		Per officer per hour or part thereof overtime rate		160.43	184.50	y	166.09	191.00	3.52%
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		302.70	348.10	y	313.30	360.30	3.50%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		232.52	267.40	y	240.70	276.80	3.52%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		180.61	207.70	y	186.96	215.00	3.51%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		163.30	187.80	y	169.04	194.40	3.51%
PCR	Administrative fee for hire of Officers	Nadia Williams	Per application		135.39	155.70	y	140.09	161.10	3.47%
	<b>HIRE OF NO PARKING SIGNS</b>									
PCR	Hire of signs	Andre Nel	per day		126.43	145.40	y	132.00	151.80	4.40%
PCR	Minimum Charge	Andre Nel	per sign		459.91	528.90	y	480.17	552.20	4.41%
PCR	Refundable Deposit Filming & Business	Andre Nel	per sign		932.35	1072.20	y	973.39	1119.40	4.40%
PCR	Refundable Deposit Churches & Charity	Andre Nel	per sign		502.96	578.40	y	525.04	603.80	4.39%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Refundable Deposit Government	Andre Nel	per sign		No charge	No charge	n	No charge	No charge	
	<b>HIRE OF TRAFFIC CONES</b>	Andre Nel	per day incl. Sun/pub holidays		60.96	70.10	y	63.65	73.20	4.42%
PCR	Minimum Charge	Andre Nel	per cone		126.43	145.40	y	132.00	151.80	4.40%
PCR	Refundable Deposit Filming & Business	Andre Nel	per cone		112.96	129.90	y	117.91	135.60	4.39%
PCR	Refundable Deposit Churches & Charity	Andre Nel	per cone		No charge	No charge	n	No charge	No charge	
	Refundable Deposit Government	Andre Nel	per cone		No charge	No charge	n	No charge	No charge	
	<b>SERVING OF LEGAL PROCESS (OTHER Local Authority)</b>									
PCR	Personal serving	<b>Paul Valentyn</b>	per summons		84.26	96.90	y	88.00	101.20	4.44%
PCR	Non - personal serving	<b>Paul Valentyn</b>	per summons		46.61	53.60	y	48.70	56.00	4.48%
PCR	Warrant - ordered	<b>Paul Valentyn</b>	per warrant		145.22	167.00	y	151.57	174.30	4.37%
PCR	Admin Fee -Cancellation Learners Licence appointment	<b>Linda Sutherland</b>	per applicant		23.91	27.50	y	23.91	27.50	0.00%
PCR	Admin Fee -Cancellation Driving Licence appointment	<b>Linda Sutherland</b>	per applicant		45.65	52.50	y	45.65	52.50	0.00%
PCR	Admin Fee -Cancellation Roadworthy appointment	<b>Linda Sutherland</b>	per applicant		45.65	52.50	y	45.65	52.50	0.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Electronic Enquiry/ request for Electronic Information by third parties	Carol Stone	per id number/ car registration/ notice number		60.87	70.00	y	63.57	73.10	4.43%
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	Carol Stone	per A4 pages		60.87	70.00	y	63.57	73.10	4.43%
PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	Andre Nel	Per device	Cell phone confiscation and release charges	869.57	1 000.00	y	869.57	1 000.00	0.00%
EXEMPTIONS/CONCESSIONS:										
1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.										
1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.										
1.3. The department will zero-rate film related costs to revive the film industry and to enhance economic activity in the City for the period 1 July 2022 to 30 June 2023.										