

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<b>REGULATIONS</b>									
	<b>1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE</b>									
	1.1The Lessee may cancel the lease agreement/hiring of the municipality facility by written notice 30 (thirty) days prior to the commencement of hire period, a 30% of the damage deposit will be withheld									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	<b>A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable</b>									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU (between two City of Cape Town Municipal departments when making use of internal services where one department is the sender and the other the consumer). This excludes the client.									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	<b>B PREPARATION AND DISMANTLING TIME:</b>									
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 30% of the applicable tariff.									
	<b>ATHLONE STADIUM</b>									
	<b>SOCCER (Premier Soccer League)</b>									
	<b>Professional and Commercial Bodies</b>									
	Field, stands and Change Rooms for PSL soccer matches and all parking		Hire charge per Match		20 253.04	23 291.00	y	20 253.04	23 291.00	0.00%
	Pitch Repair / Replacement		per m2		108.70	125.00	y	108.70	125.00	0.00%
	Captain's practices		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 813.04	4 385.00	y	3 813.04	4 385.00	0.00%
	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation NEW TARIFF			y	7 626.09	8 770.00	
	Mayoral Suite		per match		4 702.61	5 408.00	y	4 702.61	5 408.00	0.00%

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	<b>SOCCER (National First Division Matches)</b>									
	<b>Professional and Commercial Bodies</b>									
S	Field, stands and Change Rooms for NFD soccer matches and all parking		per match		13 539.13	15 570.00	y	13 539.13	15 570.00	0.00%
S	Mayoral Suite		per day or part thereof		2 393.04	2 752.00	y	2 393.04	2 752.00	0.00%
S	Practice Matches/ Friendly matches/ Warm up games		per session or part thereof (not to exceed 2 hours)		3 466.09	3 986.00	y	3 813.04	4 385.00	10.01%
	Captains Practices		per session or part thereof (not to exceed 2 hours)	NEW TARIFF			y	1 906.52	2 192.50	
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		2 384.35	2 742.00	y	2 384.35	2 742.00	0.00%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		3 719.13	4 277.00	y	3 719.13	4 277.00	0.00%
	<b>Amateur Sporting Bodies, Welfare, Religious Organisations and Youth</b>									
S	Field, Change Rooms and all parking		per match		2 426.96	2 791.00	y	2 426.96	2 791.00	0.00%
S	Mayoral Suite		per day		1 353.04	1 556.00	y	1 353.04	1 556.00	0.00%
S	<b>Individual Suites East and West Stands</b>									
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		1 386.09	1 594.00	y	1 386.09	1 594.00	0.00%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		2 162.61	2 487.00	y	2 162.61	2 487.00	0.00%
	<b>OTHER</b>									
S	Floodlighting		for every two hours	As per rates and tariffs report for Electricity	1 433.04	1 648.00	y	1 433.04	1 648.00	0.00%

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	<b>External Hiring of Pitch Protection</b>									
S	Type 1 - Heavy Duty		per m <sup>2</sup>	Rate excludes transport, insurance and sanitation, which is hirers responsibility	67.83	78.00	y	67.83	78.00	0.00%
S	Type 2 - Light Duty		per m <sup>2</sup>	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	47.83	55.00	y	47.83	55.00	0.00%
	<b>SPECIAL LETTINGS</b>									
	<b>CONCERTS/VARIETY SHOWS</b>									
PCR	Hire Charges (Stadium and Parking)		per day or part thereof		140 053.91	161 062.00	y	140 053.91	161 062.00	0.00%
S	Erection & Dismantling		per day or part thereof		14 821.74	17 045.00	y	14 821.74	17 045.00	0.00%
	<b>FESTIVALS/ FAIRS/ CARNIVALS/RALLIES</b>									
S	Venue Hire charges (Stadium and Parking)		per day or part thereof		11 797.39	13 567.00	y	11 797.39	13 567.00	0.00%
	<b>MEETING ROOMS</b>									
S	Commercial		per hour		229.57	264.00	y	Delete	Delete	-100.00%
S	Private		per hour		145.22	167.00	y	Delete	Delete	-100.00%
S	Community / Charity		per hour		41.74	48.00	y	Delete	Delete	-100.00%
	<b>Board room</b>									
S	Commercial		per hour		261.74	301.00	y	261.74	301.00	0.00%
S	Private		per hour		186.09	214.00	y	186.09	214.00	0.00%
S	Community / Charity		per hour		59.13	68.00	y	59.13	68.00	0.00%

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	<b>CONFERENCE ROOM</b>									
S	Commercial		per hour		669.57	770.00	y	669.57	770.00	0.00%
S	Private		per hour		445.22	512.00	y	445.22	512.00	0.00%
S	Community / Charity		per hour		206.96	238.00	y	206.96	238.00	0.00%
S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		289.57	333.00	y	289.57	333.00	0.00%
S	Roving Vendors		Per event day or per Kiosk per day if used		146.09	168.00	y	146.09	168.00	0.00%
	<b>COMMERCIALISATION</b>									
	<b>1. LETTING OF OFFICE SPACE</b>									
	<b>2. RIGHTS PACKAGES</b>									
	<b>3. OUTSIDE PARKING AREA</b>									
	<b>4. FILMING</b>									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour	NEW	0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour	NEW	0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour	NEW	0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m <sup>2</sup> per day or part thereof	NEW	0.00	0.00	y	0.00	0.00	0.00%

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PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session	NEW	0.00	0.00	y	0.00	0.00	0.00%
PCR	Refundable Deposit		Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50,000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	<b>Capacity:</b>									
	West Stand = 6900									
	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									
	Parking/Trading Bays	Parking/Trading Bays	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	per trading bay per day or part thereof (New Tariff)			y	43.48	50.00	
	<b>Media Room</b>	<b>Media Room</b>								
S	Commercial	Commercial		per hour (New Tariff)			y	523.48	602.00	
S	Private	Private		per hour (New Tariff)			y	372.17	428.00	
S	Community / Charity	Community / Charity		per hour (New Tariff)			y	118.26	136.00	

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	GRAND PARADE									
	NOTES : Preparation and dismantling									
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 30% of the applicable tariff.			New tariffs.						
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	Category 2 : Private									
	This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.									
	Category 3 : Charity									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.									
PCR	3.1 Services									
	Grand Parade									
PCR	Whole Area (15916 m <sup>2</sup> )									
PCR	Commercial		R/day		92 413.04	106 275.00	y	92 413.04	106 275.00	0.00%
S	Private		R/day		58 806.09	67 627.00	y	58 806.09	67 627.00	0.00%
S	Community/Charity		R/day		28 002.61	32 203.00	y	28 002.61	32 203.00	0.00%
S										

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	<b>Parking Area (7912m<sup>2</sup>)</b>									
	Commercial		R/day		49 592.17	57 031.00	y	49 592.17	57 031.00	0.00%
S	Private		R/day		31 559.13	36 293.00	y	31 559.13	36 293.00	0.00%
S	Community/Charity		R/day		15 027.83	17 282.00	y	15 027.83	17 282.00	0.00%
S	Parking for events held at Strategic Assets facilities (Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		8.70	10.00	y	8.70	10.00	0.00%
S	Parking for events held at non-Strategic Assets facilities.		per parking bay per day or part thereof		27.83	32.00	y	27.83	32.00	0.00%
PCR	<b>Trading Area (8004m<sup>2</sup>) for hosting of events</b>									
PCR	Commercial		R/day		40 766.09	46 881.00	y	40 766.09	46 881.00	0.00%
PCR	Private		R/day		25 943.48	29 835.00	y	25 943.48	29 835.00	0.00%
PCR	Community/Charity		R/day		12 353.04	14 206.00	y	12 353.04	14 206.00	0.00%
S										
S	<b>PARKING ON NON-EVENT DAYS</b>									
S	0-0.5 hours				0.00		n	Delete	Delete	0.00%
S	0.5-1.5 hours				13.91	16.00	y	Delete	Delete	-100.00%
S	1.5-2.5 hours				24.35	28.00	y	Delete	Delete	-100.00%
	2.5- 3.5 hours				36.52	42.00	y	Delete	Delete	-100.00%
	3.5-4.5 hours				41.74	48.00	y	Delete	Delete	-100.00%
PCR	4.5-5.5 hours				48.70	56.00	y	Delete	Delete	-100.00%
PCR	5.5- 8 hours				56.52	65.00	y	Delete	Delete	-100.00%
S	8.0-24 hours				128.70	148.00	y	Delete	Delete	-100.00%
	Lost Ticket/Card				60.00	69.00	y	Delete	Delete	-100.00%

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PCR	FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
	Set-up and breakdown		per hour	NEW	0.00	0.00	y	0.00	0.00	
	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m <sup>2</sup> per day or part thereof	NEW	0.00	0.00	y	0.00	0.00	
	Floodlights (as per electricity rates and tariffs)		per 2 hour session	NEW	0.00	0.00	y	0.00	0.00	
	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .									
	Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.									
	(if there's an event at City Hall, 1 parking bay to every 2 persons attending an event at City Hall at no cost must be booked if available.)									
	** change to tariff									
	**** new facility									