| | | WATER AND SANITATION SERVI | ICES- SANITATI | ON (MISCELLANEOUS) | | | | | | |
|-----|------|--|---|--|-------------------------|--------------|---------------|-------------------------|--------------|--------------------------|
| | CAT. | SERVICES RENDERED | UNIT | REMARKS | 2021/22 Recalculated | 2021/22 R | VAT Yes/No | 2022/23 Recalculated | 2022/23 R | % Increase / decrease |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | | MISCELLANEOUS TARIFFS | | | | | | | | |
| 1 | | AVAILABILITY CHARGES (Vacant Erven): | | Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land. | | | | | | |
| 1.1 | | Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc). | Per Month | | 88.43 | 101.70 | у | 92.52 | 106.40 | 4.62% |
| 2 | | CONSERVANCY/SEPTIC TANKS: | | | | | | | | |
| | | Domestic/Commercial/Industrial/Departmental: | | | | | | | | |
| | | Office Hours: | | | | | | | | |
| 2.1 | FCR | Residential Erven: Reticulation Network not available. | | First 6 removals per annum free. Indigent households may apply for additional relief. One free removal will not exceed 10 000 liters. | 221.48 | 254.70 | y | 231.65 | 266.40 | 4.59% |
| 2.2 | FCR | Homeless Shelters: Reticulation Network not available | Per kl | First 6 removals per annum free. One free removal will not exceed 10 000 liters. | 221.48 | 254.70 | у | 231.65 | 266.40 | 4.59% |
| | | | | Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body. | | | | | | |
| 2.3 | FCR | Commercial / Industrial : Network not available | Per kl | No free service. | 221.48 | 254.70 | y | 231.65 | 266.40 | 4.59% |
| 2.4 | | Government / Schools / Sport Bodies / Miscellaneous: Network not available | Per kl | No free service. | 221.48 | 254.70 | у | 231.65 | 266.40 | 4.59% |
| 2.5 | FCR | Departmental: Network not available. | Per kl | No free service. | 221.48 | 254.70 | y | 231.65 | 266.40 | 4.59% |
| 2.6 | | If reticulation network is available: add availability fee (as for vacant erven) | Per kl + * availability charge per month | No free service. | 221.48 | 254.70 | y | 231.65 | 266.40 | 4.59% |
| 2.7 | FCR | After hours - Health Risk reasons only | Per kl | No free service. | 221.48 | 254.70 | y | 231.65 | 266.40 | 4.59% |

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|-----|------|---|--|---|----------------|----------------|---------|----------------|---------------------|----------|
| | CAT. | r. SERVICES RENDERED | UNIT REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase decrease | |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | uccreuse |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| 3 | | (Surcharge for) STORMWATER DISCHARGE TO SEWERAGE SYSTEM: | Monthly charge per m ² of runoff area | | | | | | | |
| 3.1 | FCR | Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses | Monthly charge per m² of runoff area | Only for existing agreements or where the Director: Commercial Water & Sanitation deems that a reconnection to the storm water system is not practical. | 11.57 | 13.30 | у | 12.09 | 13.90 | 4.51% |
| 3.2 | FCR | Surcharge for Unathorised Stormwater discharge to Sewerage System, all land uses | Monthly charge per m ² of runoff area | Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied. | 23.22 | 26.70 | y | 24.26 | 27.90 | 4.49% |
| 4 | | INDUSTRIAL EFFLUENT: | | | | | | | | |
| | FCR | Treatment cost excluding conveyance cost | | | 4.09 | 4.70 | y | 4.26 | 4.90 | 4.26% |
| | FCR | Treatment cost excluding conveyance cost | | | 4.07 | 4.70 | y | 4.20 | 4.50 | 4.2070 |
| | | Surcharge factor (SF) for all authorized Industrial Effluent discharged into the sewerage system. | Per sample | Applicable to all nonconforming Industrial Effluents that have an immediate detrimental effect to the conveyance and wastewater treatment plants, as per Schedule 2 of the Wastewater By-Law. (X = Concentration) | | | | | | |
| 4.2 | FCR | Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH. | | | | | | | | |
| | FCR | | | | | | | | | |
| 4.3 | FCR | Surcharge factor (SF) for all parameters | Per sample | Applicable to all Industrial Effluent discharges that do not meet the limitsin the Wastewater By-Law. | SF = Y(X-L)/Ls | SF = Y(X-L)/Ls | y | SF = Y(X-L)/Ls | SF = Y(X-L)/Ls | |
| 4.4 | FCR | Re-inspections due to non-compliance | | In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard, whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff schedule. 1st inspection for tariff/billing purposes - No charge | | | | | | |
| 4.5 | FCR | 1st inspection for tariff/billing purposes | | No Charge | | | | | | |
| 4.6 | FCR | Follow up inspection due to non-compliance | | An additional charge for the recovery of costs incurred by Council for the control and monitoring of Industrial Effluent dischargers from the Heavy Metal and Chemical sector who dispose industrial effluent into Council sewer. | 1 796.52 | 2 066.00 | у | 1 879.13 | 2 161.00 | 4.60% |

| 1 | WATER AND SANITATION SERVICE | ES- SANITAT | TION (MISCELLANEOUS) | | | | | | |
|------|---|--|---|--|---|--|--|--|----------------------------------|
| CAT. | SERVICES RENDERED | UNIT | REMARKS | 2021/22 Recalculated excl. VAT | 2021/22 R incl. VAT | VAT Yes/No | 2022/23 Recalculated excl. VAT | 2022/23 R incl. VAT | % Increase / decrease |
| FCR | Follow up inspection due to non-compliance | | An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers from the Heavy Metal and Chemical sector who dispose industrial effluent into Council sewer. | 4 043.65 | 4 650.20 | у | 4 229.65 | 4 864.10 | 4.60% |
| FCR | Regulation Agreement handling fee | | Where a consumer applies for an industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent by-law,Treated or Water by-laws,respectively, as updated,an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually. | 375.30 | 431.60 | у | 392.61 | 451.50 | 4.61% |
| | | | Where a pipe is refurbished / replaced due to effluent non-compliance by the user | Full cost recovery | Full cost recovery | у | Full cost recovery | Full cost recovery | 7 |
| FCR | Direct Disposal Permit Application Fee | | Where the discharger applies for disposal of Wastewater/Chemical toilets at designated facility, an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with processing of such application, according to the relevant miscellaneous tariff schedule and reviewed annually. | 119.0434783 | 136.90 | y | 124.52 | 143.20 | 4.60% |
| | | | | | | | | | |
| | NEW CONNECTION: | | | | | | | | |
| | SEWER CONNECTIONS (Installed by Developer and applicable to all as development requirement) | | | | | | | | |
| CR | 100mm connections by Developer (first connection) | | | 1 522.52 | 1 750.90 | у | N/A | N/A | N/A |
| CR | All sizes new connection by Developer (first connection) | | Inspections + Assessments + Work Permit + Admin | N/A | N/A | у | 1 050.00 | 1 207.50 | |
| FCR | 150mm connections by Developer (first connection) | | | 1 824.17 | 2 097.80 | у | N/A | N/A | N/A |
| CR | All sizes new connection by Developer (first connection) - Low Cost Housing (Indigent) Developments | | | N/A | N/A | у | 525.04 | 603.80 | |
| 200 | CR CR CR CR CR | CR Follow up inspection due to non-compliance CR Regulation Agreement handling fee CR Industrial Effluent pipe refurbishment / replacement performed by Council CR Direct Disposal Permit Application Fee NEW CONNECTION: SEWER CONNECTIONS (Installed by Developer and applicable to all as development requirement) CR 100mm connections by Developer (first connection) CR All sizes new connection by Developer (first connection) CR All sizes new connection by Developer (first connection) | CR Follow up inspection due to non-compliance CR Follow up inspection due to non-compliance CR Regulation Agreement handling fee CR Industrial Effluent pipe refurbishment / replacement performed by Council CR Direct Disposal Permit Application Fee NEW CONNECTION: SEWER CONNECTIONS (Installed by Developer and applicable to all as development requirement) CR 100mm connections by Developer (first connection) CR All sizes new connection by Developer (first connection) CR All sizes new connections by Developer (first connection) CR All sizes new connection by Developer (first connection) | CR Follow up inspection due to non-compliance An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers from the Heavy Metal and Chemical sector who dispose industrial effluent into Council sewer. Where a consumer applies for an industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent permit / treated effluent supply / registration as a Water Service Intermediary as stipulated in the Wastewater and Industrial effluent by explication, according to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually. CR Industrial Effluent pipe refurbishment / replacement performed by Council CR Direct Disposal Permit Application Fee Where the discharger applies for disposal of Wastewater/Chemical toilets at designated facility, an applicable and non-refundation, according to the relevant miscellaneous tariff schedule and reviewed with processing of such applicant, for administrative costs associated with processing of such application, according to the relevant miscellaneous tariff schedule and reviewed annually. NEW CONNECTION: SEWER CONNECTIONS (Installed by Developer and applicable to all as development requirement) CR 100mm connections by Developer (first connection) Inspections + Assessments + Work Permit + Admin Inspections + Assessments + Work Permit + Admin Inspections + Assessments + Work Permit + Admin | AT. SERVICES RENDERED UNIT REMARKS 2021/22 Recalculated excl. VAT An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers from the Heavy Metal and Chemical sector who dispose industrial effluent into Council sever. Where a consumer applies for an industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent plan. Treated or Water by-lows/respectively, as updated, an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually. Where a pipe is refurbishment / replacement performed by Council Where a pipe is refurbished / replaced due to effluent non-compliance by the user Where the discharger applies for disposal of Wastewater/ Chemical toilets at designated facility, an applicable and non-refundable charges of the levied to the applicant, for administrative costs associated with processing of such application, according to the relevant miscellaneous tariff schedule and reviewed annually. NEW CONNECTIONS (Installed by Developer and applicable to all as development requirement) Inspections + Assessments + Work Permit + Admin N/A Inspections + Assessments + Work Permit + Admin N/A Inspections + Assessments + Work Permit + Admin N/A Is 324.17 | AT. SERVICES RENDERED UNIT REMARKS 2021/22 202 | ATI. SERVICES RENDERED UNIT REMARKS 2021/22 2021/22 VAT Recalculated R ves/No excl. VAT incl. VAT An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of industrial Efficient discharges from the Heavy Metal and Chemical sector who dispose industrial efficient discharges from the Heavy Metal and Chemical sector who dispose industrial efficient discharges from the Heavy Metal and Chemical sector who dispose industrial efficient dispose industrial efficient dispose industrial efficient dispose industrial efficient supplies from the Heavy Metal and Chemical sector who dispose industrial efficient dispose industrial efficie | SERVICES RENDERED UNIT REMARKS 2021/22 2021/22 VAT 2022/23 Recalculated R Yes/No Recalculated ext. VAT ind. VAT 2022/23 Recalculated R Yes/No Recalculated ext. VAT ind. VAT 2022/23 Recalculated R Yes/No Recalculated ext. VAT ind. VAT 2022/23 An additional charge for the recovery of costs incurred by Council for the control and regulatory industrial effluent ind. Chemical server who dispose industrial effluent ind. Chemical server who dispose industrial effluent ind. Chemical server who dispose industrial effluent industrial effluen | Reduction Agreement handling fee |

| 1 | | WATER AND SANITATION SERVI | CES- SANITAT | TION (MISCELLANEOUS) | | | | | | |
|-------|------|---|--------------|---|--------------------------------|--------------------------------|--------|--------------------|--------------------|------------------------|
| | CAT. | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase decrease |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | decrease |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| 5.2 | | SEWER CONNECTIONS (Additional Connection required) | | | | | | | | |
| 5.2.1 | FCR | New connections other sizes | | Cost = Admin + Labour + Inspection + Material | Cost + R343.28 Admin Charge | Cost + R394.77 Admin Charge | у | N/A | N/A | |
| 5.2.2 | FCR | All sizes new connections (additional connection) | | Inspections + Assessments + Work Permit + Admin | N/A | N/A | у | 1 050.00 | 1 207.50 | |
| 5.2.3 | FCR | All sizes new connections (additional connection) - Implemented by Council | | Cost = Labour + Material. | N/A | N/A | у | Full cost recovery | Full cost recovery | , |
| | | Note: Implementation of additional new connections | | | | | | Cost + R359.07 | 7 Cost + R412.90 | |
| | | may be performed by private contractors. In such cases only payment of tariff 5.2.1 will apply. | | | | | | | Admin Charge | |
| 6 | | DISPOSAL/TESTING/BLOCKAGES: | | | | | | | | |
| | | , | | | | | | | | |
| 6.1 | FCR | Waste water - Disposal at designated facility for For External and Internal purposes) | Per kl | | 22.35 | 25.70 | у | 23.39 | 26.90 | 4.67% |
| 6.2 | FCR | Chemical Toilet - Disposal at designated facility.(For External and Internal purposes) | Per kl | | 52.52 | 60.40 | у | 54.96 | 63.20 | 4.64% |
| 6.3 | FCR | Testing of sewers/ inspection of new sewers | Per test | | 945.74 | 1 087.60 | у | 989.22 | 1 137.60 | 4.60% |
| 6.4 | FCR | Sealing of sewer connections on demolition of property served | Per seal | | 824.52 | 948.20 | у | 862.43 | 991.80 | 4.60% |
| 6.5 | | Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber - only if a Health risk): | | | | | | | | |
| 6.6 | FCR | Office Hours: Supervisor's approval | | | 534.78 | 615.00 | у | 559.39 | 643.30 | 4.60% |
| 6.7 | FCR | After hours : Sundays/Public Holidays : Supervisor's approval | | | 792.87 | 911.80 | у | 829.30 | 953.70 | 4.60% |

| | | WATER AND SANITATION SERV | ICES- SANITAT | TION (MISCELLANEOUS) | | | | | | |
|-------|------|---|---------------|---|--------------------------------|--------------------------------|--------|--------------|--------------------------------|-------------|
| | CAT. | SERVICES RENDERED | UNIT | REMARKS | 2021/22 | 2021/22 | VAT | 2022/23 | 2022/23 | % Increase/ |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | decrease |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | | | | | | | | | | |
| 7 | ' | WORKS AT CUSTOMERS PREMISES | | | | | | | | |
| 7.1 | FCR | Works at customers premises per specific request | | | Cost + R343.28 Admin Charge | Cost + R394.77 Admin Charge | | | Cost + R412.90 Admin Charge | 4.60% |
| 8 | | OTHER: | | | | | | | | |
| 8.1 | | MASTER PLANNING | | | | | | | | |
| 8.1.1 | | Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation | Final Cost | Provision of information on available infrastructure capacity for potential developments. Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge. | Cost + R343.28 Admin Charge | Cost + R394.77 Admin Charge | | | Cost + R412.90 Admin Charge | 4.60% |