

Annexure 18_Grants, subsidies and contributions to external organisations_2016/17Budget

Description	2012/13	2013/14	2014/15	Current Year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year +1 2017/18	Budget Year +2 2018/19
R thousand									
Cash Transfers to Organisations									
14th International Entrepreneurship Forum - School of Business and Finance UWC	-	-	-	-	50	50	-	-	-
1St Bothasig Scout Group	5	-	-	-	-	-	-	-	-
2013 African Creative Economy Conference	-	600	-	-	-	-	-	-	-
2016 World Junior Table Tennis Championship - South African Table Tennis Board	-	-	-	-	-	-	40	-	-
22Nd African Human Rights Moot Court C	-	78	-	-	-	-	-	-	-
25 th Annual Under 9 Football Tournament - Wynberg St. Johns Associated Football Club	-	-	-	-	24	24	-	-	-
6Th World Congress: Paediatric Cardiology And Cardiac Surgery	750	-	-	-	-	-	-	-	-
A Choired Taste - Agri Mega NPC	-	-	-	100	100	100	50	-	-
A Spartacus of Africa - The South African National Dance Trust	-	-	-	-	50	50	-	-	-
Abba Hiv Project	5	-	-	-	-	-	-	-	-
Abigail Women'S Movement	23	38	76	81	81	81	-	-	-
Absa Cape Epic - Cape Epic Cc	1,278	1,350	1,445	1,500	1,500	1,500	1,500	1,500	-
Acvv Bothasig Creche	8	-	-	-	-	-	-	-	-
Acvv Old Age Home: Acvv Huis Jan Swart	15	-	15	-	-	-	-	-	-
Africa Unite	37	-	-	-	-	-	-	-	-
African Fashion Week - African Fashion International (Pty) Ltd	1,200	1,250	1,300	1,400	-	-	-	-	-
African Travel Week - Thebe Reed Exhibitions (Pty) Ltd	-	2,750	3,050	3,050	3,203	3,203	2,500	-	-
Afrika Tikkun Npc	342	362	24	147	147	147	-	-	-
Afrikaanse Christelike Vroue Vereniging (Acvv De Grendel Creche Acvv Crèche, Kompanje Street)	8	-	-	-	-	-	-	-	-
Ajax Cape Town FC	-	-	-	-	3,200	3,200	-	-	-
Ajax V Amazulu - Ajax	-	-	30	-	-	-	-	-	-
All Stars	8	-	-	-	-	-	-	-	-
Alta Du Toit Aftercare Centre	22	50	-	-	-	-	-	-	-
Amy Biehl Foundation	-	-	-	-	10	10	-	-	-
Animal Welfare Society Helderberg	60	-	144	-	-	-	-	-	-
Applauz Arts Initiative	30	-	-	-	-	-	-	-	-
Arisen Women	30	-	-	-	-	-	-	-	-
Arkarts Centre For Performance	-	15	-	-	-	-	-	-	-
Art African Centre For Cities - Uct	-	450	1,100	-	-	-	-	-	-
Art Fair Cape Town - Fiera Milano Exhibitions Africa	-	-	-	-	50	50	-	-	-
Artistic High Performance National Champ	-	-	13	-	-	-	-	-	-
Arts Vibration Inc li	-	-	100	-	-	-	-	-	-
Artscape	250	-	-	-	-	-	-	-	-
Athlone District Advice Office	14	-	-	-	-	-	-	-	-
Atlantic Seaboard - Tricor Signs(Sa)Pty Ltd	-	-	35	-	-	-	-	-	-
Atlantis Harriers Marathon & Fun Run - Atlantis Harriers Athletic Club	-	-	-	-	50	50	-	-	-
Atlantis Integrated Hiv Network	49	26	32	-	-	-	-	-	-
Attraction Management Conference - African Agenda (Pty)Ltd	-	-	100	-	-	-	-	-	-
AWEH! Cape Town SMME Market - Kaggen Music & Film Trust	-	-	-	-	-	-	50	-	-
Badisa Durbanville Kinderhuis	-	-	7	-	-	-	-	-	-
Ball Swingers Netball Club	5	-	-	-	-	-	-	-	-
Ballet Beautiful	-	100	-	-	-	-	-	-	-
Baxter Theatre	100	-	-	-	800	800	-	-	-
Beautiful Solutions Community	-	50	-	-	-	-	-	-	-
Belhar Community Youth Development	-	10	-	-	-	-	-	-	-
Belhar Ubuntu Community	10	-	-	-	-	-	-	-	-
Bell Valley Initiative	37	-	-	-	-	-	-	-	-
Bergdal Support Centre	7	-	-	-	-	-	-	-	-
Better Life Support	10	-	-	-	-	-	-	-	-
Big Concerts (Pty)Ltd	-	-	-	150	150	150	700	-	-
Big Fun Spring Carnival - Mr Warren September	-	-	-	-	10	10	-	-	-
Bishop Lavis Night Market	-	105	-	-	130	130	-	-	-
Black Sash - Black Sash NPC	-	-	-	70	137	137	-	-	-
Blind Cricket World Cup - Western Province Cricket Association	-	-	500	-	-	-	-	-	-
Blue Downs Spurs Development	20	-	-	-	-	-	-	-	-
Boeremusiekgilde - Boeremusiek Gilde	-	-	60	-	-	-	-	-	-
Boland Skateboard Association	23	20	-	-	-	-	-	-	-
Boland Vs Stormers - Boland Rugby Union	-	-	474	-	-	-	-	-	-
Bonteheuwel Night Market	-	-	-	-	70	70	-	-	-
Bosmansdam High School	10	-	-	-	-	-	-	-	-
Bpesa (Western Cape Branch)	-	-	2,462	2,500	2,500	2,500	2,000	-	-
Brackenfell Community Police Forum	10	-	-	-	-	-	-	-	-
Bread Of Life	26	-	-	-	-	-	-	-	-
Bridge Park Day Care	5	-	-	-	-	-	-	-	-

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Bulelani Educare Centre	5	-	-	-	-	-	-	-	-
Business Meets Cabinet	-	65	-	-	-	-	-	-	-
Business Process Enabling	2,000	-	-	-	-	-	-	-	-
Buyelekhaya Community	3	-	-	-	-	-	-	-	-
Cape Centre For Children, Families & Refugees In Distress (CCFRD)	28	20	-	21	21	21	-	-	-
Cape Centre For Children, Families And Orphans	-	-	17	-	-	-	-	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	1,800	-	1,382	500	500	500	730	-	-
Cape Cultural Events and Carnival Committee	-	-	-	-	1,585	1,585	-	-	-
Cape Districts Minstrel Baord	21	21	-	-	180	180	-	-	-
Cape Film Commission	5,059	-	-	-	-	-	-	-	-
Cape It Initiative (Citi)	1,200	-	1,785	2,086	2,086	2,086	2,222	-	-
Cape Malay Choir Board	63	63	-	-	695	695	-	-	-
Cape Metro Minstrel Association	32	32	-	-	-	-	-	-	-
Cape Of Good Hope Spca	504	528	559	-	-	-	625	-	-
Cape Tiown Minstrel Carnival Association	110	110	-	-	-	-	-	-	-
Cape To Rio	-	682	-	-	-	-	500	-	-
Cape Town Carnival - Cape Town Carnival Npc	1,070	1,548	1,860	2,400	2,413	2,413	1,541	-	-
Cape Town Central City Partnership	8,013	-	9,173	9,696	9,696	9,696	5,000	-	-
Cape Town City Ballet	250	-	-	-	300	300	-	-	-
Cape Town Cycle Tour - Cycle Tour Trust	-	1,118	185	1,200	1,000	1,000	1,000	-	-
Cape Town Design Npc	4,500	20,000	11,500	-	-	-	-	-	-
Cape Town Diwali Festival - The Cape Town Diwali Festival	50	-	39	100	-	-	100	-	-
Cape Town Drug Counselling Centre	-	15	-	-	-	-	190	-	-
Cape Town Electronic Music Festival - sSHADOWWORKSs	-	-	-	-	150	150	150	-	-
Cape Town Environmental Education Trust - Cape Flats Skills Development And Capacity Building Programme	-	161	436	176	366	366	265	-	-
Cape Town Fashion Council	750	-	650	500	500	500	880	-	-
Cape Town Festival - One City Events Company	220	-	76	-	-	-	-	-	-
Cape Town Flower Show - Growth Events (Pty) Ltd	-	-	-	-	-	-	60	-	-
Cape Town For Children	10	-	-	-	-	-	-	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown Festival	-	2,700	-	2,863	2,863	2,863	3,006	-	-
Cape Town Funny Festival - Eddy Cassar Public Relations	-	250	-	-	-	-	300	300	300
Cape Town Funny Festival - Never say Never Public Relations T/A Eddy Cassar Public Relations	-	-	-	-	500	500	-	-	-
Cape Town International Jazz Festival - Evt Social Marketing & Production (Pty) Ltd	1,630	2,581	2,317	2,750	2,750	2,750	2,750	-	-
Cape Town International Kite Festival - Cape Mental Health	47	124	-	100	90	63	100	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	-	-	-	-	250	250	250	-	-
Cape Town Maker Faire	-	-	-	-	100	100	100	-	-
Cape Town Marathon - Western Province Athletics	-	465	1,695	2,000	2,000	1,670	2,150	2,300	-
Cape Town Minstrel Carnival Association	-	-	-	-	400	400	-	-	-
Cape Town Opera Company	100	-	-	300	-	-	-	-	-
Cape Town Partnership - Safety Lab project	-	-	-	-	3,250	3,250	-	-	-
Cape Town Philharmonic Orchestra	170	-	1,500	1,500	1,500	1,500	1,500	1,500	-
Cape Town Sixes - Black Mango	-	-	-	-	100	100	-	-	-
Cape Town Surfing Open - Accelerate Sport	-	-	-	150	150	150	-	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	-	129	102	200	200	200	300	-	-
Cape Town Tourism Destination Marketing And Visitors	36,000	37,500	39,375	42,000	42,000	42,000	44,625	-	-
Cape Town World Music Festival - Beanataalk Productions Cc	-	100	150	-	-	-	-	-	-
Caring Light	58	-	-	-	-	-	-	-	-
Cbr City Wide	-	120	-	-	-	-	-	-	-
Cedisa Community Based Project	8	-	-	-	-	-	-	-	-
Central City Improvement District (CCID)	-	-	-	429	429	429	1,000	1,050	-
Child Welfare Sa	48	13	-	-	-	-	-	-	-
Children Sweets Packages	-	10	-	-	-	-	-	-	-
Chaired Taste/Bekoor	-	-	-	-	100	100	-	-	-
Christian Benevolent Society	-	16	-	-	-	-	-	-	-
Chrysalis Netbal	5	-	-	-	-	-	-	-	-
Chuma	5	-	-	-	-	-	-	-	-
Clotex	784	-	780	412	412	412	637	-	-
College Of Magic	20	-	-	-	-	-	-	-	-
Commonwealth Fencing Junior and Cadet Championship 2015 - Fencing Western Cape	-	-	-	50	50	50	-	-	-
Community Caregivers For Aged	5	-	-	-	-	-	-	-	-
Community Chest Festival & Twilight Run - Community Chest	-	52	15	100	100	73	200	-	-
Community Ladies For All	2	-	-	-	-	-	-	-	-
Community Police Forum	35	-	-	-	-	-	-	-	-
Community Support Organisation	-	-	5	-	-	-	-	-	-
Community Support Project NPO	-	-	-	14	14	14	-	-	-

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Community Women Action	10	-	50	-	-	-	-	-	-
Concerts in the Park - Concerts in the Park NPC	-	-	-	-	-	-	150	-	-
Cotlands	94	64	61	75	75	75	-	-	-
Cpt Electronic Music Festival - Sshadoworkss Cc	-	50	150	-	-	-	-	-	-
Crystal Palace FC	-	-	-	-	11,262	11,262	-	-	-
Cuddly Bear Educare Centre	-	8	35	-	-	-	-	-	-
Dance Crew	15	-	-	-	-	-	-	-	-
De Waal Park Concert Series	-	100	-	-	-	-	-	-	-
Design Indaba - Interactive Africa Pty Ltd	2,129	2,219	2,314	2,314	2,327	2,327	1,600	-	-
Diageo World Class 2015 - Diageo	-	-	-	-	50	50	-	-	-
Diatesda Oiknoni	5	-	-	-	-	-	-	-	-
Die Samaritan	-	20	-	-	-	-	-	-	-
Die Voortrekkers - De Kuilen	-	20	-	-	-	-	-	-	-
Die Voortrekkers - Kanonkop	-	25	-	-	-	-	-	-	-
Die Voortrekkers Kraaifontein	-	-	30	-	20	40	-	-	-
Die Voortrekkers Kraaifontein	-	-	-	-	20	-	-	-	-
Die Voortrekkers Strand	-	-	20	-	-	-	-	-	-
Dienssentrum Strandcare	-	60	15	-	-	-	-	-	-
Disability Conference - Ingada Events	-	-	-	-	100	100	-	-	-
Disabled Golf Open 2017 (South African) - South African Disabled Golf Association	-	-	-	-	-	-	250	-	-
Discovery Big Walk	-	538	-	-	-	-	-	-	-
Divas Walk - Newspace Publishing CC and Opulent Living Experiences	-	-	-	-	15	15	-	-	-
Dkt Marketing And Communication	48	-	-	-	-	-	-	-	-
Dktsa Banake Initiative	22	22	-	-	-	-	-	-	-
Doordekraal Residents Assoc	18	-	-	-	-	-	-	-	-
Dove Community Development	8	-	-	-	-	-	-	-	-
Dstv Mitchells Plain Festival - Circle Of Life Tading (Sole Proprietor)	-	-	195	250	250	250	300	300	300
Duminy Golf Day	-	-	2	-	-	-	-	-	-
Durbanville Cultural Society	7	-	-	-	-	-	-	-	-
Durbanville Winter Festival - Lions Club NPO	-	-	-	-	-	-	50	-	-
Dusty Rebels and the Bombshells Rockability Festival - Dusty Rebels and the Bombshells	-	-	-	50	50	50	-	-	-
Eastern Sub District Msat	23	80	24	24	24	24	-	-	-
Ecclesia	23	-	-	-	-	-	-	-	-
Edgemead Cricket Club	8	-	-	-	-	-	-	-	-
Edgemead Neighbourhood Watch	10	-	-	-	-	-	-	-	-
Edgemead Runners	5	-	-	-	-	-	-	-	-
Eersteriver Judo	10	-	-	-	-	-	-	-	-
Eikendal Senior Citizen Club	10	-	-	-	-	-	-	-	-
Ekasi African Unity Football Tournament - Southern Cross Foundation - Ekasi Community Events	-	-	14	-	-	-	-	-	-
Ekhaya Project	35	-	-	-	-	-	-	-	-
Elukhanyweni Educare	3	-	-	-	-	-	-	-	-
Emasithandane	8	-	-	-	-	-	-	-	-
Eminem Concert - Safety And Security	-	23	-	-	-	-	-	-	-
Emmanuel Educare Centre	10	-	-	-	-	-	-	-	-
Empowerment For Change Organisation	-	10	-	-	-	-	-	-	-
Emzantsi Carnival - Harlequin Foundation	-	-	-	-	50	50	-	-	-
Encounters Film Festival	-	100	-	-	-	-	100	-	-
Epilepsy South Africa - Western Cape Branch	-	-	-	-	295	295	-	-	-
Equilibrium	35	25	33	-	-	-	-	-	-
Eselwa Creative	20	-	-	-	-	-	-	-	-
Etafeni Day Care Centre	30	25	33	98	246	246	-	-	-
Fairways Neighbourhood	25	-	-	-	-	-	-	-	-
False Bay Yacht Club	100	-	-	-	-	-	-	-	-
Fathers Day Blue - Jazz Event	-	-	25	-	-	-	-	-	-
Feeding For Change	-	10	-	-	-	-	-	-	-
Festival Of Lights - Festival Promotions Association	-	-	60	-	-	-	-	-	-
Festive Season Sub-Council Events - Various Sub Councils	-	-	226	300	-	-	250	-	-
FIDIC-GAMA Conference 2017 - Consulting Engineers South Africa (CESA)	-	-	-	-	-	-	100	-	-
Fikelela Aids Project	86	46	146	126	126	126	-	-	-
Final round provincial championships - Western Province Practical Shooting Association	-	-	-	-	20	20	-	-	-
First Community Npo	40	25	116	83	83	83	-	-	-
Fisantekraal Centre For Development	15	23	-	-	-	-	-	-	-
FNB Cape Town One Run - Still Water Sport	-	-	-	-	150	150	150	-	-
Free Athlone Summer Festival Concert - Bridgetown Theatre Company	-	-	-	-	40	40	-	-	-
Friends Of Bothasig	10	-	-	-	-	-	-	-	-
Friends Of Brackenfell Nature Reserve	7	7	-	-	40	80	-	-	-

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Friends of Brackenfell Nature Reserve	-	-	-	-	40	-	-	-	-
Friends Of The Library (Edgemoed)	10	-	-	-	-	-	-	-	-
From The Hip: Khulumakahle	25	-	-	-	-	-	-	-	-
Fujian Goju Ryu Karate Shihan	15	-	-	-	-	-	-	-	-
Furntech (Sector Specific Incubation Project In Nyanga)	500	500	-	651	-	-	-	-	-
Gina'S Educare Centre	7	7	-	-	-	-	-	-	-
Global Youth Peace Indaba - The Chaeli Campaign	-	-	30	-	-	-	-	-	-
Go Together Educare Centre	5	-	-	-	-	-	-	-	-
Good Sports Trust	140	150	-	-	-	-	-	-	-
Gordon'S Bay Winterland - Gordon'S Bay Business Forum	-	12	-	100	100	100	100	-	-
Grants & Donation USDG transfers to PGWC	-	-	-	-	-	148,130	59,679	25,087	-
Greater Tygerberg Partnership	2,981	5,981	5,852	6,185	6,185	6,185	6,538	6,910	-
GreenCape	-	-	-	2,000	2,000	2,000	2,000	-	-
Grid Bienale 2017 - Amsterdam Photo Foundation	-	-	-	-	-	-	500	-	-
Grid Cape Town Biennial - Amsterdam Photo	-	-	5	-	-	-	-	-	-
Growing Seed Foundation	13	-	-	-	-	-	-	-	-
Gugulethu Wine and Lifestyle Festival - Octagon Marketing, Spill and Lungile Mbalo	-	-	-	200	200	138	-	-	-
Gugulethu Beer & Whisky Festival	-	3	-	-	-	-	-	-	-
Gugulethu Jazz Festival	-	1	-	-	-	-	-	-	-
Heal Our World	7	-	-	-	-	-	-	-	-
Health Msat Vat Adjustments	(81)	-	-	-	-	-	-	-	-
Helderberg Hospice	-	-	60	-	-	-	-	-	-
Helping Hands	30	-	-	-	-	-	-	-	-
Hoheizen Home Owners Association	-	70	-	-	-	-	-	-	-
Hope Again Recovery Home	-	15	-	-	-	-	-	-	-
Hope Through Sport	5	-	-	-	-	-	-	-	-
Hope Youth Club	10	-	-	-	-	-	-	-	-
Hottentots Holland Weightlifting Club	-	-	15	-	-	-	-	-	-
Hout Bay Mayoral Soccer event	-	-	-	-	21	21	-	-	-
Hout Bay Partnership (HTP)	-	-	-	400	1,000	1,000	1,050	1,103	-
Hout Bay Seafood Festival - Hout Bay Festival Organisation Npo 106-032	-	-	13	-	-	-	-	-	-
Houtbay Green Faire - Envirochild (NPO)	-	-	-	-	-	-	20	-	-
ICDL- Computer Skills For Life	681	-	-	-	-	-	-	-	-
Ice Hockey Men'S Championships - South Africa Ice Hockey Association	-	-	149	-	-	-	-	-	-
IFLA World Library and Information Congress	-	-	-	150	150	150	-	-	-
Ikamva Lethu Soup Kitchen	10	-	-	-	-	-	-	-	-
Ikapa Dance Theatre	30	-	-	-	-	-	-	-	-
Iliso Care Society	-	46	-	-	-	-	-	-	-
Imizamoyenu Educare Centre	-	7	-	-	-	-	-	-	-
Infecting the City Festival - Art Africa Centre T/A Africa Centre	110	-	500	-	500	500	500	-	-
Inimba Yamakhosikazi	8	-	-	-	-	-	-	-	-
Inkwenkwezi Ecd	3	-	-	-	-	-	-	-	-
Interchange Foundation	10	-	-	-	-	-	-	-	-
International Blind Bowls Association World Championships - National Association of Blind Bowlers	-	-	-	-	-	-	200	-	-
International Dance Festival - iKapa Dance Theatre Productions	-	-	-	-	100	100	-	-	-
International Labour and Employment Relations (ILERA) - International Labour and Employment Relations	-	-	-	-	150	150	-	-	-
International Responsible Tourism Conference - Thebe Reed Exhibitions (Pty)Ltd	-	-	892	-	-	-	-	-	-
Isango Children Project	25	-	-	-	-	-	-	-	-
Isithebe	15	-	-	-	-	-	-	-	-
Iso/Tc 233	-	200	-	-	-	-	-	-	-
Italy Summit	-	-	-	-	30	30	-	-	-
Itu World Triathlon Series - Worldsport (Pty) Ltd	-	1,389	2,000	2,100	2,100	2,100	2,200	-	-
Izandla Zethemba	29	51	49	36	36	36	-	-	-
Iziko Lolwazi Craft Workers	15	-	-	-	-	-	-	-	-
J&B Metropolitan - Kenilworth Racing (Pty)Ltd	-	-	15	200	250	250	-	-	-
Jacques Kallis Foundation - Golf 4 Ball 5Th June 15	-	-	14	-	-	-	-	-	-
Jazzart Dance Theatre	20	-	-	-	-	-	-	-	-
Jive Slave Route Challenge - ITHEKO Sports Management T/A ITHEKO Events Management	-	50	-	100	100	100	100	-	-
Journey of the Community NPO	-	-	-	25	25	25	-	-	-
Jungle Theatre Company	20	-	-	-	50	50	-	-	-
Kaapse Klopse Karnival Association	-	-	-	-	350	350	-	-	-
Kaleidoscope 2015 - Dance for All	-	-	-	-	250	250	-	-	-
Kay Susan Plaatjies - Indigent Grant Reversal	-	-	(1)	-	-	-	-	-	-
Keep the Dream Malay Choir Board	-	-	-	-	200	200	-	-	-
Keep The Dream Npo	62	162	72	68	68	68	-	-	-

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	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year +1 2017/18	Budget Year +2 2018/19
<i>Khayelitsha Community Trust</i>	5,931	6,176	4,373	7,004	7,004	7,004	2,000	2,000	-
<i>Khayelitsha Msat</i>	24	12	24	24	24	24	-	-	-
<i>Khululeka Grief Support</i>	30	-	81	75	75	75	-	-	-
<i>Khumbulani Orphanage Centre</i>	-	15	13	39	39	39	-	-	-
<i>Kingdom Kids Educare</i>	11	-	-	-	-	-	-	-	-
<i>Kitesurfing Armada - Armada Events Ltd</i>	-	-	-	-	75	75	-	-	-
<i>Klipfontein Sub District Msat</i>	24	12	24	24	24	24	-	-	-
<i>Koeberg - Subcouncil 7</i>	-	-	-	-	-	-	64	-	-
<i>Koinonia Welfare</i>	69	25	102	72	72	72	-	-	-
<i>Kommetjie Primary School</i>	27	-	-	-	-	-	-	-	-
<i>Kraaifontein Active Senior Club</i>	5	-	15	-	-	-	-	-	-
<i>Kraaifontein Minister'S Fraternal</i>	6	-	-	-	-	-	-	-	-
<i>Kraaifontein Te Huis</i>	7	-	-	-	-	-	-	-	-
<i>Krasivi</i>	-	30	-	-	-	-	-	-	-
<i>KTC All Stars</i>	90	-	-	-	-	-	-	-	-
<i>Kuier Pink Plesier</i>	-	-	-	-	57	57	-	-	-
<i>Kuilsrivier Technical High School</i>	15	-	-	-	-	-	-	-	-
<i>Kuilsrivier Youth Development</i>	10	-	-	-	-	-	-	-	-
<i>Kuqala Housing Projects</i>	5	-	-	-	-	-	-	-	-
<i>Lacap</i>	13	-	-	35	35	35	-	-	-
<i>Lady Bird Day Care</i>	5	-	-	-	-	-	-	-	-
<i>Langa Aids Program</i>	5	-	-	-	-	-	-	-	-
<i>Langa Community Action</i>	-	13	13	-	-	-	-	-	-
<i>Last Night Of The Proms Event - Knights Events</i>	-	-	35	-	-	-	-	-	-
<i>Lathitha Ilanga Ngo</i>	5	-	-	-	-	-	-	-	-
<i>Learn To Earn Training</i>	904	-	900	-	-	-	-	-	-
<i>Liberation Ministries</i>	-	-	17	-	-	-	-	-	-
<i>Lifeline/Childline Western Cape</i>	-	20	-	-	-	-	-	-	-
<i>Lighthouse Frail Care Aids Unit</i>	115	100	99	-	-	-	-	-	-
<i>Lilitha Children'S Home</i>	8	-	-	-	-	-	-	-	-
<i>Lion Of Africa Cape Town Open - South African Professional Golf Association</i>	1,927	2,014	2,000	2,000	1,500	1,500	2,300	2,300	-
<i>Lions Club De Grendel</i>	8	-	20	-	-	-	-	-	-
<i>Lions Club International Multiple District 410 Convention - Lions Club International District 410A</i>	-	-	-	-	-	-	130	-	-
<i>Lipton Cup - False Bay Yacht Club</i>	-	-	100	100	150	150	150	-	-
<i>Little Angels Educare Centre</i>	20	26	-	-	-	-	-	-	-
<i>Little Bambino Educare</i>	5	-	-	-	-	-	-	-	-
<i>Living Hope</i>	30	51	76	60	60	60	-	-	-
<i>L'Ormarins Queens Plate - Celebrity Services Africa (PTY) LTD</i>	-	-	150	200	150	150	-	-	-
<i>Love & Faith Woman & Youth Leadership Programme</i>	45	40	150	67	67	67	-	-	-
<i>Lukhanyiso Educare</i>	8	-	-	-	-	-	-	-	-
<i>Lukhona Community Project</i>	10	-	-	-	-	-	-	-	-
<i>Lusanda Educare Centre</i>	-	-	15	-	-	-	-	-	-
<i>Luvuyo Kindergarten</i>	5	-	-	-	-	-	-	-	-
<i>Luyolo Boxing Club</i>	50	-	-	-	-	-	-	-	-
<i>M/Plain Network Opposing Abuse</i>	8	-	-	-	-	-	-	-	-
<i>Maboneng Guguletu Arts Experience - Buntuzim Media Production Cc</i>	-	50	150	-	-	-	-	-	-
<i>Macassar Community Policing</i>	10	-	-	-	-	-	-	-	-
<i>Macassar High School</i>	8	-	-	-	-	-	-	-	-
<i>Macassar Rugby Club</i>	10	-	-	-	-	-	-	-	-
<i>Macassar Run Walk</i>	5	-	-	-	-	-	-	-	-
<i>Macassar Surf Life Saving</i>	5	-	-	-	-	-	-	-	-
<i>Making Peace Exhibition - Fw De Klerk Foundation</i>	-	-	80	-	-	-	-	-	-
<i>Mama Afrika Ithemba</i>	5	-	-	-	-	-	-	-	-
<i>Mamelani Project</i>	14	-	-	38	38	38	-	-	-
<i>Mamre Festival - Mamre Wildflower Festival Committee</i>	-	257	182	256	256	256	250	-	-
<i>Marang A Letsatsi</i>	32	53	42	-	-	-	-	-	-
<i>Masibambane Sport</i>	-	15	-	-	-	-	-	-	-
<i>Masibambisane Youth Educational</i>	10	-	-	-	-	-	-	-	-
<i>Masibonisane</i>	14	-	-	-	-	-	-	-	-
<i>Masicorp Trust</i>	-	-	745	-	-	-	-	-	-
<i>Masikhanye Food Garden</i>	-	-	15	-	-	-	-	-	-
<i>Masikhule Home Creche</i>	15	-	-	-	-	-	-	-	-
<i>Masime Nutritional</i>	25	-	-	-	-	-	-	-	-
<i>Masiphakame Educare</i>	-	23	-	-	-	-	-	-	-
<i>Masiphuhlise Garden</i>	18	-	-	-	-	-	-	-	-
<i>Masiphumelele Corporation</i>	195	377	-	-	-	-	-	-	-

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Masiphumelele Fund	-	-	-	-	510	510	-	-	-
Masisebenzisane Educare	5	-	-	-	-	-	-	-	-
Masithembane Educare	3	-	-	-	-	-	-	-	-
Masithembele Hiv & Aids Npo	8	42	12	37	37	37	-	-	-
Masivuke Garden & Soup Kitchen	30	25	-	-	-	-	-	-	-
Masizakhe Educare Centre	20	-	-	-	-	-	-	-	-
Mathambo Hlanganani	15	-	-	-	-	-	-	-	-
Mawlid 1434 - Mawlid South Africa	-	221	68	260	260	260	200	-	-
Mayfair Healing Center	-	-	5	14	14	14	-	-	-
Mayoral Event - Mother'S Day Sunday Lunch	-	-	20	-	-	-	-	-	-
Mayoral Events - Cape Music Institute, Wpwn	-	-	21	-	-	-	-	-	-
Mayoral Events - Tristin Galant Golf Day, Raubeheimer A-Mayor's Golf	-	-	6	-	-	-	-	-	-
Mayors Events - Alistair Izobell Productions	-	-	50	-	-	-	-	-	-
Mayors Events - Amy Biehl Foundation Trust	-	-	5	-	-	-	-	-	-
Mayors Events - Cape Town Consular Corps	-	-	8	-	-	-	-	-	-
Mayors Events - Concerts In The Park Npc	-	-	80	-	-	-	-	-	-
Mayors Events - Csi Charity Golf Day	-	-	3	-	-	-	-	-	-
Mayors Events - Future Champions Sports Day	-	-	74	-	-	-	-	-	-
Mayors Events - Senior Citizen Tea Party	-	-	2	-	-	-	-	-	-
Mayors Events - Western Province Netball Union	-	-	55	-	-	-	-	-	-
Mayors Events and Sponsorships - Section 12 fund	-	-	-	-	2,079	2,079	-	-	-
Mbalentle Educare	16	-	-	-	-	-	-	-	-
Metro Evangelical Services	-	-	-	-	286	286	-	-	-
Mfuleni Aids Awareness Group	5	-	9	26	26	26	-	-	-
Mfuleni Young Pirates	10	-	-	-	-	-	-	-	-
Michael Buble - Big Concerts (Pty)Ltd	-	-	471	-	-	-	-	-	-
Military Tattoo - SANDF	-	68	189	240	240	240	200	-	-
Mining Indaba - Euromoney Trading Limited	-	17	200	200	200	200	200	-	-
Minstrel Facilitation Fee - Kaapse Kloopse Karnival Association	116	116	150	-	-	-	-	-	-
Minstrels Road Marches	-	3,483	-	-	-	-	-	-	-
Minstrels, Malay Choirs & Christmas Bands	-	-	-	-	-	-	3,800	-	-
Minstrels, Malay Choirs And Christmas Bands Carnivals - Cape Town Minstrels Carnival Association	-	-	2,506	3,650	-	-	-	-	-
Mitchells Plain Festival	-	197	-	-	-	-	-	-	-
Mitchells Plain Sub District Msat	14	40	24	24	24	24	-	-	-
Mitchell's Plain Titans 5 Km Fun Run - Mitchells Plain Titans AC	-	-	-	-	20	20	10	-	-
Mitchells Plain Tourism Facilitation	10	-	-	-	-	-	-	-	-
Moonlightmass Event - Daniel Grham And Elad Kirshenbaum / Moonlight Cycle Ride	-	13	-	-	-	-	-	-	-
Morning Star Senior Club	15	15	-	-	-	-	-	-	-
Mother'S Day Sunday Lunch	-	-	-	-	-	-	-	-	-
Mothers Unite	-	-	25	-	140	140	-	-	-
Mr Gay World - Pink Loerie Mardi Gras Festivals Southern Africa Cc	-	-	75	-	-	-	-	-	-
Mthawelanga Educare	-	19	-	-	-	-	-	-	-
Muizenberg Festival (June SPEV) - Jungle Theatre Company	-	-	-	-	38	38	-	-	-
Music Exchange Conference, Workshop and Showcase - Music Exchange NPC	-	100	-	-	50	50	-	-	-
Myoral Event Pacific Express Fundraiser - Starplex Infile Solutions	-	-	18	-	-	-	-	-	-
Mzamomhle Educare	7	-	-	-	-	-	-	-	-
Nacosa	107	-	151	125	125	125	-	-	-
National Conference on Environmentla Health 2016 - South African Institute of Environmental Health (SAIEH)	-	-	-	-	-	-	100	-	-
National Traditional Music Festival - Boeremusiekgilde van Suid Afrika	-	-	-	-	60	60	-	-	-
Navy Festival - Sa Navy	-	161	27	200	200	200	-	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	-	-	1,353	-	-	-	-	-	-
Neon Run	-	16	-	-	-	-	-	-	-
Networking Hiv Aids	-	191	-	-	-	-	-	-	-
New Birth Community Outreach Centre	10	-	-	-	-	-	-	-	-
New Life Youth Organisation	12	17	-	-	-	-	-	-	-
New Year's Cricket Test 2015 - Western Province Cricket Association	-	-	-	-	122	122	-	-	-
New Years Eve Cricket Test - Western Cape Cricket Association	-	-	-	250	250	250	-	-	-
New Years Eve Event - V&A Waterfront (Pty) Ltd	-	-	230	500	300	300	300	-	-
New Year's Eve Of Design (Wdc)	-	6	-	-	-	-	-	-	-
Nicro Lynne Thackery	-	-	-	-	230	230	-	-	-
Night Shelter Somerset West	10	40	-	-	-	-	-	-	-
Nitro Circus Safety And Security	-	21	-	-	-	-	-	-	-
Nokwakha Educare	-	15	-	-	-	-	-	-	-
Nokwezi Creche	5	-	-	-	-	-	-	-	-
Noluthando Educare Centre	5	-	-	-	-	-	-	-	-
Nomzamo Educare	10	-	-	-	-	-	-	-	-

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Nonceba Educare	3	-	-	-	-	-	-	-	-
Northern Sub District Msat	20	29	24	24	24	24	-	-	-
Northpine Golden Oldies Senior Club	8	-	-	-	-	-	-	-	-
Nosiseko Educare	-	21	-	-	-	-	-	-	-
Nothemba Educare	-	15	-	-	-	-	-	-	-
Nuv Cup Elite Boxing Round - Western Cape Open Boxing Organisation	-	-	-	-	5	5	-	-	-
Oasis	100	-	-	-	-	-	-	-	-
Oil and Gas Conference Cape Town - Limit-less Future Trading and Projects (Pty) Ltd	-	-	-	-	-	-	200	-	-
Old Mutual Two Oceans Marathon NPC - Two Oceans Marathon NPC	-	462	118	800	600	600	800	-	-
Omega	35	40	76	202	202	202	-	-	-
One City Many Cultures - One City Events Company t/a Cape Town Festival	-	-	-	-	-	-	50	-	-
One Direction - Big Concerts (Pty)Ltd	-	-	710	-	-	-	-	-	-
Oostenberg Local Football Club	7	-	-	-	-	-	-	-	-
Open Book Festival - Cape Town Literary Festival CC	-	250	150	150	150	150	150	-	-
Open Design Festival - Cape Craft And Design Institute NPO	-	1,000	-	1,000	1,000	1,000	500	-	-
Open Streets 2015 - Open Streets Cape Town NPO	-	-	500	-	529	529	-	-	-
Out In Africa	17	-	-	-	-	-	-	-	-
Oursurance Gun Run - Atlantic Athletic Club	-	85	-	-	200	175	200	-	-
Pacific Express Fundraiser - Starplex Infinite Solutions	-	-	-	-	-	-	-	-	-
Panorama Primary School	10	-	-	-	-	-	-	-	-
PAWC Global Health HIV / AIDS / TB and new grants application process still to begin; unallocated outer years indicative budget.	-	-	-	1,043	1,093	1,093	-	110,458	138,915
Petpals	-	-	33	-	-	-	-	-	-
Phakama Community Health Project	90	70	71	100	100	100	-	-	-
Phambili Community Development	72	65	80	71	71	71	-	-	-
Phaphamani Sizwe	-	-	-	25	25	25	-	-	-
Philadelphia Belastingbetaler	8	-	-	-	-	-	-	-	-
Philadelphia Ratepayers Association	25	-	-	-	-	-	-	-	-
Philani Child Health And Nutrition Project (Khayelitsha)	53	39	398	120	120	120	-	-	-
Phillipi East Development Initiative (Pedi) Training Of Unemployed Graduate Program	1,343	-	1,890	2,209	2,209	2,209	2,335	2,468	-
Training Of Unemployed Graduates As Business Advisors	-	-	-	-	-	-	-	-	-
Philisa Abafazi Bethu Women's Centre	90	-	-	-	-	-	-	-	-
Phillipi Business Place	-	-	-	-	401	401	-	-	-
Priority Of St. Johns	-	11	-	-	-	-	-	-	-
Priscilla Home Care	25	-	-	-	-	-	-	-	-
Rabboni Outreach Ministries	-	-	-	19	19	19	-	-	-
Radio 786 20th Anniversary Gala Dinner - Radio 786	-	-	-	-	40	40	-	-	-
Ranisi Community Based Project	15	21	40	78	78	78	-	-	-
RAPCAN	-	-	-	-	548	548	-	-	-
Residentia Stigting: Huis Boland	10	20	20	-	-	-	-	-	-
Robben Island Freedom Swim	-	200	-	-	-	-	-	-	-
Ruterwacht Senior Centre	-	-	-	-	155	155	-	-	-
SA Golf Hall Museum - South African Golf Heritage Trust (PBO)	-	-	-	-	50	50	-	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	-	-	-	-	1,000	1,000	1,000	1,000	1,000
SA Juniors International World Golf Tournament Series - Durbanville Golf Club	-	-	-	-	50	50	-	-	-
SA Koorraad	-	-	-	-	142	142	-	-	-
Sa Police Community March - Sanitech	-	-	5	-	-	-	-	-	-
Sa United Christmas Bands Board	26	26	-	-	-	-	-	-	-
Sacla	5	-	-	-	-	-	-	-	-
SAFA Westernn Cape (SA Vs Norway)	1,310	-	-	-	-	-	-	-	-
Sakhikamva Support Organisation	12	-	-	-	-	-	-	-	-
Sakhingomso	10	-	-	-	-	-	-	-	-
Sally Little Book Launch and Golf day - Unimedia Pro	-	-	-	-	-	-	125	-	-
SANCA Western Cape	-	-	-	-	141	141	-	-	-
Sapoa (South African Property Owner)	-	300	-	-	-	-	-	-	-
Sasol Solar Challenge - Advanced Energy Foundation T/A Solar Challenge, South Africa	-	-	-	-	-	-	50	-	-
SEDA Annual Entrepreneurs Expo 2015 - Seda Cape Town	-	-	-	-	30	30	-	-	-
Seda Atlantis Renewable Energy Business Incubator (Sarebi)	-	-	500	-	-	-	1,000	-	-
SEMC2016 :Structural Engineering,Mechanics and Computation - UCT Department of Civil Engineering	-	-	-	-	-	-	110	-	-
Senecio Support For People With Disability	-	-	20	-	-	-	-	-	-
Sesona Sibane Hiv Aids	35	-	71	23	23	23	-	-	-
Share Literacy Project	20	-	67	-	-	-	-	-	-
Shawco	200	-	-	-	-	-	-	-	-
Shiloh Synergy	-	-	-	-	20	40	-	-	-
Shiloh Synergy	-	-	-	-	20	-	-	-	-
Sibabale Senior Club	3	19	-	-	-	-	-	-	-
Sijongephambile Creche	15	50	20	-	-	-	-	-	-

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<i>Silent Walk - Deaf SA Western Cape</i>	-	-	-	-	20	20	-	-	-
<i>Silver Threads Seniors Club</i>	7	20	-	-	-	-	-	-	-
<i>Simanye Educare</i>	7	-	-	-	-	-	-	-	-
<i>Sinako Educare</i>	25	-	-	-	-	-	-	-	-
<i>Sinekhaya Nutrition</i>	5	-	-	-	-	-	-	-	-
<i>Sinethemba Educare Centre</i>	-	-	15	-	-	-	-	-	-
<i>Sinoxolo Educare</i>	3	-	-	-	-	-	-	-	-
<i>Siphaka Sonke Soup Kitchen</i>	15	-	-	-	-	-	-	-	-
<i>Siphiwe Elderly Home Caring</i>	-	7	-	45	75	105	-	-	-
<i>Siphiwe Elderly Home Caring</i>	-	-	-	-	30	-	-	-	-
<i>Sisonke Educare</i>	10	-	-	-	-	-	-	-	-
<i>Siyakhulisa Educare</i>	8	-	-	-	-	-	-	-	-
<i>Siyanamkela Educare</i>	3	-	-	-	-	-	-	-	-
<i>Siyazama Educare Centre</i>	7	-	-	-	20	40	-	-	-
<i>Siyazama Educare Centre</i>	-	-	-	-	20	-	-	-	-
<i>Sizakuyenza</i>	77	100	100	-	-	-	-	-	-
<i>Sizisa Ukhanyo Preschool</i>	3	-	-	-	-	-	-	-	-
<i>Slave Walk of Emancipation - District 6 Museum</i>	-	-	-	80	80	80	-	-	-
<i>Slave Walk of Emancipation - District 6 Museum</i>	-	-	-	-	-	-	100	-	-
<i>SMME Conference And Awards - Africagrowth Institute</i>	-	-	50	-	-	-	-	-	-
<i>Socio Economic Development</i>	200	-	-	-	-	-	-	-	-
<i>Soil For Life</i>	904	-	-	-	-	-	-	-	-
<i>Somerset Community Police Forum</i>	30	-	-	-	-	-	-	-	-
<i>Somerset Wes Voortrekkers</i>	-	-	25	-	-	-	-	-	-
<i>Somerset West Festival Of Llights</i>	-	95	-	-	-	-	-	-	-
<i>Somerset West Nightshelter</i>	-	-	100	-	-	-	-	-	-
<i>Sonwabile Disabled</i>	35	-	-	-	-	-	-	-	-
<i>Sonya Ehrenreich - Black Sash Event</i>	-	-	-	-	20	20	-	-	-
<i>Sophakama Mothers</i>	10	-	-	-	-	-	-	-	-
<i>SOS Trust (Huis Jabes)</i>	33	-	60	60	60	60	45	-	-
<i>Sothemba Aids Action</i>	8	-	-	-	-	-	-	-	-
<i>South Africa Scouts Association</i>	5	-	-	-	-	-	-	-	-
<i>South Africa Vs Angola - The South African Football Association</i>	-	-	2,762	-	-	-	-	-	-
<i>South Africa vs Chile (Under 17) - South African Football Association</i>	-	-	-	-	132	132	-	-	-
<i>South Africa Vs Nigeria - The South African Football Association</i>	-	-	2,490	-	-	-	-	-	-
<i>South African Football Association - Bafana Vs Angola</i>	-	-	-	-	-	-	-	-	-
<i>South African Homeless Street Soccer</i>	75	64	133	97	97	97	-	-	-
<i>South African International Ballet Competition - Cape Town International Ballet Competition</i>	-	-	-	-	400	400	-	-	-
<i>South African Menswear Week - BLACK OYSTERCATCHER INVESTMENTS 7 (PTY) LTD</i>	-	-	-	-	184	184	200	-	-
<i>South African National Table Tennis Championships - Western Province Table Tennis</i>	-	-	-	50	50	50	-	-	-
<i>South African Oil & Gas Alliance (Saoga Operations, Export And Promotion)</i>	210	-	222	-	-	-	-	-	-
<i>South African Police Community March</i>	-	-	-	-	-	-	-	-	-
<i>South African Red Cross Society</i>	41	22	55	-	-	-	-	-	-
<i>South African United Christmas Bands</i>	-	-	-	-	100	100	-	-	-
<i>South African Womens Masters - World Sports Promotions (Pty) Ltd</i>	-	-	-	1,000	-	-	2,000	-	-
<i>South African Youth Choir (Ulutsha Lonke)</i>	27	-	-	-	-	-	-	-	-
<i>Southern Africa PGA Tour</i>	-	-	250	-	-	-	-	-	-
<i>Southern Sub District Msat</i>	24	48	24	24	24	24	-	-	-
<i>Spades</i>	-	-	13	32	32	32	-	-	-
<i>Spar Ladies Race - Western Province Athletics</i>	-	17	-	106	106	106	150	-	-
<i>SPCA</i>	-	-	-	-	590	590	-	-	-
<i>SPEVCO EVENTS</i>	-	-	-	-	-	-	-	-	-
<i>Sporting Lisbon FC</i>	-	-	-	-	11,212	11,212	-	-	-
<i>St John'S Lusaka Organisation</i>	55	-	-	-	-	-	-	-	-
<i>St John'S Pre-School Educare</i>	25	-	-	-	-	-	-	-	-
<i>St Johns-Fish Hoek</i>	-	-	-	-	198	198	-	-	-
<i>St Luke'S Hospice-Mayors Event</i>	-	-	2	-	-	-	-	-	-
<i>St. Kizito Sewing Project</i>	13	-	-	-	-	-	-	-	-
<i>ST. Lukes Hospice Superhero Trail Run - St. Lukes Hospice</i>	-	-	-	-	20	20	-	-	-
<i>Stadium Management South Africa - Kaizer Chiefs FC matches</i>	-	-	-	-	2,250	2,250	-	-	-
<i>Stand Up & Help</i>	61	45	13	30	30	30	-	-	-
<i>Strand Bowling Club</i>	-	100	-	-	-	-	-	-	-
<i>Street to Strip (Events Component) - Western Province Motor Club</i>	-	-	-	-	100	100	-	-	-
<i>Structural Engineering, Mechanics and Computation SEMC: 2016 - UCT Department of Civil Engineering</i>	-	-	-	-	110	110	-	-	-
<i>Suid Afrikaanse Koorraad</i>	26	41	-	-	-	-	-	-	-

Annexure 18_Grants, subsidies and contributions to external organisations_2016/17Budget

Description	2012/13	2013/14	2014/15	Current Year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year +1 2017/18	Budget Year +2 2018/19
<i>Suidoosterfees - Suidoosterfees Npc</i>	480	450	466	473	473	473	496	-	-
<i>Sunfoil Big Walk - Keep The Dream T/A 10Km Big Walk</i>	-	-	176	250	250	250	-	-	-
<i>Sunshine D/Polar Ice Cream Big Walk - Keep The Dream T/A 10 Km Big Walk</i>	-	147	-	-	-	-	-	-	-
<i>Supersport United FC</i>	-	-	-	-	1,000	1,000	-	-	-
<i>Switching on of festive Lights Somerset West</i>	-	-	-	-	100	100	-	-	-
<i>Switch-On Of Festive Lights</i>	-	4,345	-	-	-	-	-	-	-
<i>Tafelsig Youth</i>	8	-	-	-	-	-	-	-	-
<i>Tahlitha Koum</i>	6	-	-	-	-	-	-	-	-
<i>Taste Of Cape Town</i>	-	34	-	-	-	-	-	-	-
<i>Teahmo</i>	-	-	100	-	-	-	-	-	-
<i>TEAHMO</i>	-	-	-	-	90	180	-	-	-
<i>TEAHMO</i>	-	-	-	-	90	-	-	-	-
<i>Tears</i>	33	-	-	-	-	-	-	-	-
<i>Tem Foundation</i>	15	5	-	-	-	-	-	-	-
<i>Thabong Daily Care Centre</i>	15	-	-	-	-	-	-	-	-
<i>Thanduluntu Educare Centre</i>	-	19	-	-	-	-	-	-	-
<i>The Aids Response Trust</i>	53	-	-	-	-	-	-	-	-
<i>The Business Place Ekapa (CT Activa)</i>	3,155	-	-	-	-	-	-	-	-
<i>The Cape Town Cup - Stadium Management</i>	-	-	-	-	4,500	4,500	-	-	-
<i>The District Six Museum</i>	558	-	-	-	-	-	-	-	-
<i>The Isiqalo Foundation</i>	-	-	15	-	-	-	-	-	-
<i>The Loeries Awards- The Loeries Npc</i>	645	854	862	-	-	-	-	-	-
<i>The Love Church</i>	-	-	60	-	-	-	-	-	-
<i>The Magnet Theatre</i>	35	-	-	-	-	-	-	-	-
<i>The Nest Buyambo</i>	-	19	-	-	-	-	-	-	-
<i>The Rhino's are Coming - The Rhinos Are Coming</i>	-	-	-	-	50	50	-	-	-
<i>The Wellness Foundation</i>	26	-	110	75	75	75	-	-	-
<i>Themba Work Centre</i>	-	25	20	-	-	-	-	-	-
<i>Tice</i>	-	112	-	-	-	-	-	-	-
<i>Touch Community Services</i>	-	-	30	-	-	-	-	-	-
<i>Touching Nations</i>	63	69	107	130	130	130	-	-	-
<i>Tour D'Plain - Blue Angel Events</i>	-	-	-	-	50	50	-	-	-
<i>Tour D'Plain - Silverain Holdings</i>	-	-	-	-	-	-	50	-	-
<i>Township Informal Health</i>	5	-	-	-	-	-	-	-	-
<i>Toy Run - Italian Motorcycle Club</i>	-	36	-	50	50	50	50	-	-
<i>Tru-Image Youth Development</i>	8	-	-	-	-	-	-	-	-
<i>Tygerberg Association For Street People</i>	12	-	-	-	-	-	-	-	-
<i>Tygerberg Chidlren's Hospital</i>	-	-	-	-	5	5	-	-	-
<i>Tygerberg Sub District Msat</i>	23	12	24	24	24	24	-	-	-
<i>Ubukho Bakhe Educare</i>	-	20	-	-	-	-	-	-	-
<i>Ubuntu Festival - South African Ubuntu Foundation</i>	-	-	-	-	-	-	50	-	-
<i>UCT Graduate School Of Business(Raymond Ackerman Entrepreneurial Academy)</i>	200	-	175	-	-	-	-	-	-
<i>Ucy</i>	-	-	30	-	-	-	-	-	-
<i>Uitkamp Action Group</i>	96	-	-	-	-	-	-	-	-
<i>Ultimate X - Old School Productions</i>	-	-	30	-	-	-	-	-	-
<i>Ulwazi Information Centre</i>	60	-	-	-	-	-	-	-	-
<i>Umingonaphakade Educare</i>	3	-	-	-	-	-	-	-	-
<i>Umtha Welanga</i>	66	35	121	73	73	73	-	-	-
<i>Unathi Community Youth Development</i>	18	15	46	-	-	-	-	-	-
<i>Unima</i>	10	-	-	-	-	-	-	-	-
<i>V Sport</i>	10	-	-	-	-	-	-	-	-
<i>Vallei Komitee</i>	35	-	-	-	-	-	-	-	-
<i>Van Riebeeckshof Wetlands Nature Conservation</i>	15	-	100	-	-	-	-	-	-
<i>Velani Food Garden</i>	15	-	-	-	-	-	-	-	-
<i>Village Care Centre</i>	-	-	8	16	16	16	-	-	-
<i>Virtuouso Symposium - Thompson's Tours</i>	-	-	-	300	300	300	-	-	-
<i>Voice Of The Cape Festival - The Voice Of The Cape</i>	100	103	-	250	-	-	-	-	-
<i>Volvo Ocean Race - V&A Waterfront Holdings</i>	-	-	5,000	-	-	-	-	-	-
<i>Vuyani Place Of Safety</i>	6	-	-	-	-	-	-	-	-
<i>W.C. Networking Aids</i>	39	-	-	-	-	-	-	-	-
<i>We are Africa - Beyond Luxury Media Productions</i>	-	-	475	-	-	-	750	-	-
<i>Webber Wentzel Trust</i>	4,000	-	-	-	-	-	-	-	-
<i>Wecan</i>	105	50	-	105	105	105	-	-	-
<i>Weccma Indigenous Choral Music Festival & Competition</i>	-	24	-	-	-	-	-	-	-
<i>WECP2016 - Scatterlings Finance</i>	-	-	-	-	-	-	250	-	-
<i>Weltevreden Recreation Centre</i>	170	-	-	-	-	-	-	-	-

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Description	2012/13	2013/14	2014/15	Current Year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
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<i>Weltevreden Youth Camp</i>	-	-	-	-	4	4	-	-	-
<i>West Lake United Church</i>	45	-	-	-	-	-	-	-	-
<i>Western Cape Economic Development Partnership</i>	-	-	1,500	1,500	1,500	1,500	1,590	-	-
<i>Western Province Cricket Association</i>	355	-	-	-	-	-	-	-	-
<i>Western Sub District Msat</i>	24	64	24	24	24	24	-	-	-
<i>Westlake United Church Trust</i>	-	27	54	43	43	43	-	-	-
<i>Where Rainbows Meet</i>	90	120	-	-	-	-	-	-	-
<i>Whole World Women Association</i>	-	-	45	34	34	34	-	-	-
<i>Winelands Music Festival - Bank Records</i>	-	-	-	-	-	-	20	-	-
<i>Women Empowered Community</i>	-	70	169	-	-	-	-	-	-
<i>Women For Peace West</i>	5	-	-	-	-	-	-	-	-
<i>Women Of Power</i>	2	-	-	-	-	-	-	-	-
<i>Women On The Move</i>	15	-	-	-	-	-	-	-	-
<i>Wordsmith'S Theatre Factory</i>	-	-	30	-	-	-	-	-	-
<i>World Food Day 2015 - Casidra/Dept. of Agriculture Western Cape</i>	-	-	-	-	20	20	-	-	-
<i>World Peace Summit</i>	-	-	2,518	-	-	-	-	-	-
<i>WP Rugby Union And SA Rugby Union</i>	-	3,000	-	-	-	-	-	-	-
<i>Wynberg Old Boys Union - Jacques Kallis</i>	-	-	-	-	10	10	-	-	-
<i>Xhosa Traditional Organisation</i>	-	-	20	-	-	-	-	-	-
<i>Xolani Day Care</i>	5	19	-	-	-	-	-	-	-
<i>Yabonga Children'S Project</i>	76	64	24	71	71	71	-	-	-
<i>Yizani Sakhe Ubunye Educare Centre</i>	-	30	-	-	-	-	-	-	-
<i>Yizanisakhe</i>	18	-	-	-	-	-	-	-	-
<i>Yonganani</i>	26	-	-	-	-	-	-	-	-
<i>Young People Goodwill Christmas</i>	-	25	-	-	-	-	-	-	-
<i>Young Rollers Football</i>	3	-	-	-	-	-	-	-	-
<i>Youth Intact</i>	5	-	-	-	-	-	-	-	-
<i>Zamokuhle Educare Centre</i>	8	-	-	-	-	-	-	-	-
<i>Zizamele Creche</i>	5	-	-	-	-	-	-	-	-
<i>Zizamele Development Project</i>	19	-	-	-	-	-	-	-	-
<i>Zolani Thusong Audio</i>	45	-	-	-	-	-	-	-	-
<i>Zukolwethu Educare</i>	5	-	-	-	-	-	-	-	-
Total Cash Transfers To Organisations	103,144	115,021	136,487	120,402	167,085	314,744	174,833	158,276	140,515
TOTAL TRANSFERS AND GRANTS	103,144	115,021	136,487	120,402	167,085	314,744	174,833	158,276	140,515