

Description	Budget Year 2021/22									Budget Year +1 2022/23	Budget Year +2 2023/24
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other municipalities											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms											
Cape Town Stadium Entity	60 484	-	-	-	-	-	-	-	60 484	26 410	24 707
TOTAL ALLOCATIONS TO ENTITIES/EMs'	60 484	-	-	-	-	-	-	-	60 484	26 410	24 707
Cash transfers to other Organs of State											
Peoples Housing Process	65 000	-	-	-	-	-	-	-	65 000	61 436	58 626
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	65 000	-	-	-	-	-	-	-	65 000	61 436	58 626
Cash transfers to Organisations											
ABSA Cape Epic - Cape Epic PTY (LTD)	1 900	-	-	-	-	-	-	-	1 900	2 127	2 255
African Nations Cup - South African Masters Hockey Association	1 000	-	-	-	-	-	-	-	1 000	-	-
African Travel Week - Reed Venue Management (Pty) Ltd	4 200	-	-	-	-	-	-	-	4 200	-	-
AllFashion Sourcing Cape Town - Messe Frankfurt South Africa	110	-	-	-	-	-	-	-	110	-	-
Annual Cultural Choral Competitions - Cape Malay Choir Board	300	-	-	-	-	-	-	-	300	-	-
Annual Minstrel Competition - Kaapse Klopse Karnaval Association	422	-	-	-	-	-	-	-	422	-	-
Artscape	2 000	-	-	-	-	-	-	-	2 000	-	-
Ballet Competition (South African International) - South African International Ballet Competition	300	-	-	-	-	-	-	-	300	-	-
Baxter Theatre	2 000	-	-	-	-	-	-	-	2 000	-	-
Best of cape Town, Art Food and Wine - Live Company Sport and Entertainment	200	-	-	-	-	-	-	-	200	-	-
Blue Cape	1 000	-	-	-	-	-	-	-	1 000	-	-
Boatcap Cape Town - Messe Frankfurt South Africa	250	-	-	-	-	-	-	-	250	-	-
BPeSA T/A CapeBPO	54 776	-	-	-	-	-	7 594	7 594	62 370	-	-
Brand Summit Africa - Annual Brand South Africa Summit and Awards (PTY) Ltd	50	-	-	-	-	-	-	-	50	-	-
Bricklive Exhibition - Live Company Sports & Entertainment	100	-	-	-	-	-	-	-	100	-	-
British Irish Lions Tour - SARU	3 000	-	-	-	-	-	-	-	3 000	-	-
Cape Clothing & Textile Cluster (CCTC)	1 500	-	-	-	-	-	-	-	1 500	-	-
Craft And Design Institute (CCDI)	12 670	-	-	-	-	-	1 806	1 806	14 476	-	-
Cape District Minstrels Board Competitions - Cape District Minstrel Board	200	-	-	-	-	-	-	-	200	-	-
Cape Innovation and Technology Initiative (CITI)	10 300	-	-	-	-	-	-	-	10 300	-	-
Cape Malay Choir Board Road March - Cape Malay Choir Board	1 100	-	-	-	-	-	-	-	1 100	-	-
Cape Malay Choir Board Competitions - Cape Malay Choir Board	300	-	-	-	-	-	-	-	300	-	-
Cape Of Good Hope SPCA	726	-	-	-	-	-	-	-	726	-	-
Cape Town Carnival - Cape Town Carnival Trust	2 700	-	-	-	-	-	-	-	2 700	-	-
Cape Town City Ballet	5 000	-	-	-	-	-	-	-	5 000	-	-
Cape Town Fashion Council (CTFC)	1 000	-	-	-	-	-	-	-	1 000	-	-
Cape Town Environmental Education Trust	667	-	-	-	-	-	-	-	667	-	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	3 600	-	-	-	-	-	-	-	3 600	3 255	3 426
Cape Town International Kite Festival - Cape Mental Health	250	-	-	-	-	-	-	-	250	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	200	-	-	-	-	-	-	-	200	-	-
Cape Town Open - Southern Africa PGA Tour	2 000	-	-	-	-	-	-	-	2 000	-	-
Cape Town Opera	5 000	-	-	-	-	-	-	-	5 000	-	-
Cape Town Philharmonic Orchestra	7 000	-	-	-	-	-	-	-	7 000	-	-
The Cape Town Surf Pro - Accelerate Sport	100	-	-	-	-	-	-	-	100	-	-
Cape Town Tourism Destination Marketing And Visitors	55 679	-	-	-	-	-	-	-	55 679	-	-
Challenge Cape Town - Challenge Events (PTY) Ltd	300	-	-	-	-	-	-	-	300	350	-
Comic Con and Animation Festival - Reed Venue Management (PTY) Ltd	750	-	-	-	-	-	-	-	750	1 265	-
Community Events	885	-	-	-	-	-	-	-	885	-	-
Design Indaba - Interactive Africa (PTY)LTD	2 000	-	-	-	-	-	-	-	2 000	-	-
DHL Stormers vs British Lions - SARU	1 500	-	-	-	-	-	-	-	1 500	-	-
Encounters Film Festival - Encounters Training & Development Institute	150	-	-	-	-	-	-	-	150	-	-
Extreme Festival National Racing Championships - Western Province Motor Club	100	-	-	-	-	-	-	-	100	-	-
FIA World Rallycross - International Management Group (UK) Ltd	1 921	-	-	-	-	-	-	-	1 921	-	-
First Thursday Upper Bree Street Market - The Station on Bree, Cape Town	100	-	-	-	-	-	-	-	100	-	-
Fisantekraal Animal Welfare	100	-	-	-	-	-	-	-	100	-	-
Formula E - Ulambile Consulting (Pty) Ltd	2 000	-	-	-	-	-	-	-	2 000	-	-
Freedom Paddle 2020 - Treble Entertainment (Pty) Ltd	50	-	-	-	-	-	-	-	50	-	-
Freedom Swim - Freedom Swim PTY (LTD)	100	-	-	-	-	-	-	-	100	-	-
GreenCape	11 200	-	-	-	-	-	-	-	11 200	-	-
Humanitarian Relief	22 000	-	-	-	-	-	-	-	22 000	-	-
International Cricket - Western Province Cricket Association	400	-	-	-	-	-	-	-	400	-	-
Investec South African Women's Open - World Sports Promotions	1 575	-	-	-	-	-	-	-	1 575	1 654	-
Investing in African Minnig Indaba - ITE Events South Africa Pty Ltd	350	-	-	-	-	-	-	-	350	-	-
Ironman	300	-	-	-	-	-	-	-	300	-	-
Jazzathon - JCQ Productions	100	-	-	-	-	-	-	-	100	-	-
Jive Cape Town Funny Festival - Never Say Never Public Relations T/A Eddy Cassar Public Relations	500	-	-	-	-	-	-	-	500	-	-
Keep The Dream Competitions - Keep the Dream	150	-	-	-	-	-	-	-	150	-	-

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	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Last Night of the Proms - Rotary Club of Wynberg	58	-	-	-	-	-	-	-	58	61	-
Lipton Cup Challenge - Royal Cape Yacht Club	200	-	-	-	-	-	-	-	200	-	-
MAWLID - Mawlid South Africa (Pty)Ltd	100	-	-	-	-	-	-	-	100	-	-
Miss South Africa - Well Entertainment (Pty) Ltd	1 000	-	-	-	-	-	-	-	1 000	-	-
2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse Karnaval Association	3 200	-	-	-	-	-	-	-	3 200	-	-
National Youth Music Competition - National Youth Music Foundation Trust	200	-	-	-	-	-	-	-	200	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	500	-	-	-	-	-	-	-	500	-	-
New Years Eve Event - V & A Waterfront (PTY) Ltd	200	-	-	-	-	-	-	-	200	-	-
Two Oceans Marathon - Two Oceans Marathon NPC	1 000	-	-	-	-	-	-	-	1 000	-	-
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	150	-	-	-	-	-	-	-	150	-	-
Open Book Festival - Open Book Festival (Pty) Ltd	250	-	-	-	-	-	-	-	250	-	-
Open Design Afrika Festival (ODA) - Open Design TNL NPC	150	-	-	-	-	-	-	-	150	-	-
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	16 351	-	-	-	-	-	-	-	16 351	9 618	-
Public Art Festival 2020 - Baz Art NPC	200	-	-	-	-	-	-	-	200	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1 400	-	-	-	-	-	-	-	1 400	-	-
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	45	-	-	-	-	-	-	-	45	-	-
SANCCOB	378	-	-	-	-	-	-	-	378	397	-
SAREBI	832	-	-	-	-	-	-	-	832	-	-
SiliconCape	850	-	-	-	-	-	-	-	850	-	-
Silwerskerm Film Festival - Electronic Media Network (PTY) Ltd	2 200	-	-	-	-	-	-	-	2 200	-	-
Smart Procurement Supplier Development & Expo	650	-	-	-	-	-	-	-	650	-	-
South African Furniture Initiative	1 018	-	-	-	-	-	-	-	1 018	-	-
SA United Christmas Bands Board Road March - SA United Christmas Bands Board	100	-	-	-	-	-	-	-	100	-	-
SA United Christmas Bands Board Competitions - SA United Christmas Bands Board	150	-	-	-	-	-	-	-	150	-	-
Streetopia - Afrika Burns Creative Projects	66	-	-	-	-	-	-	-	66	-	-
Suidoosterfees - Suidoosterfees NPC	1 000	-	-	-	-	-	-	-	1 000	1 000	-
Squash (SA Open) - Squash South Africa	100	-	-	-	-	-	-	-	100	-	-
The Greater Tygerberg Partnership	7 525	-	-	-	-	-	-	-	7 525	7 525	7 525
The Sun Met: Africa's Richest Race Day - Sun International South Africa (PTY) Ltd	400	-	-	-	-	-	-	-	400	-	-
Unallocated - Iconic Events	50 241	-	-	-	-	-	-	-	50 241	282 820	265 539
We Are Africa - Events Labs (PTY) Ltd	450	-	-	-	-	-	-	-	450	-	-
Western Cape Clothing and Textile Service Centre (Clotex)	-	-	-	-	-	-	-	-	-	-	-
Western Cape Economic Development Partnership (WCEDP)	5 602	-	-	-	-	-	-	-	5 602	-	-
SPAR Women's Challenge - Western Province Athletics	250	-	-	-	-	-	-	-	250	-	-
TOTAL CASH TRANSFERS TO ORGANISATIONS:	324 946	-	-	-	-	-	9 400	9 400	334 346	310 072	278 745
Cash Transfers to Groups of Individuals											
Cape Town Big Walk - Keep the Dream 11	150	-	-	-	-	-	-	-	150	-	-
Cape Town Cycle Tour - Cycle Tour Trust	2 700	-	-	-	-	-	-	-	2 700	-	-
Cape Town Pride Festival - OUTReach Africa	250	-	-	-	-	-	-	-	250	-	-
Cape Town Sixes Cricket and Cultural Festival - K2015127351 T/A Cape Town Sixes Festival	50	-	-	-	-	-	-	-	50	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	-	-	-	-	-	-	-	300	-	-
Community Chest Twilight Festival - Community Chest	100	-	-	-	-	-	-	-	100	-	-
Drift City Motorshow - The ClippinPoint (PTY) Ltd	100	-	-	-	-	-	-	-	100	-	-
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole Proprietor)	417	-	-	-	-	-	-	-	417	-	-
Festival of Running - Hewat Athletics Club	200	-	-	-	-	-	-	-	200	-	-
Film, Arts, Media and Entertainment (FAME) - REED Venue Management (PTY) Ltd	1 700	-	-	-	-	-	-	-	1 700	3 695	-
FNB Cape Town One Run - Still Water Sport	400	-	-	-	-	-	-	-	400	400	-
FNB Whines 2 Whales - Cape Epic (PTY) Ltd	265	-	-	-	-	-	-	-	265	-	-
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	50	-	-	-	-	-	-	-	50	-	-
Gordon's Bay Winterland - Gordon'S Bay Business Forum	50	-	-	-	-	-	-	-	50	-	-
Hip Hop "021" BDC - Project 021	30	-	-	-	-	-	-	-	30	-	-
International Jazz Day - Spin Foundation	-	-	-	-	-	-	-	-	-	600	-
Kirstenbosch Summer Sunset Concerts - South African National Bioersity Institute	100	-	-	-	-	-	-	-	100	-	-
Lucky Star Cup - Football Club Kaapstad	200	-	-	-	-	-	-	-	200	-	-
Mzansi Super League - Western Province Cricket Association	200	-	-	-	-	-	-	-	200	-	-
Red Bull King of the Air - Red Bull South Africa (PTY) Ltd	100	-	-	-	-	-	-	-	100	-	-
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	750	-	-	-	-	-	-	-	750	-	-
Slave Walk Challenge - Itheko Sports Management	100	-	-	-	-	-	-	-	100	-	-
Total Sports Women's Race - Stillwater Sports	150	-	-	-	-	-	-	-	150	-	-
Ultra - Trail Cape Town - Summit Events (PTY) Ltd	100	-	-	-	-	-	-	-	100	-	-
Western Province Marching - Western Province Marching Association	300	-	-	-	-	-	-	-	300	-	-
World Rugby Sevens - SARU	2 500	-	-	-	-	-	-	-	2 500	-	-
World Prematurity Day Celebrations - Tygerberg Hospital Childrens Trust	50	-	-	-	-	-	-	-	50	-	-
Toy Run - Toy Run Charity	50	-	-	-	-	-	-	-	50	-	-
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	50	-	-	-	-	-	-	-	50	-	-
Silent Walk - DeafSA Western Cape	20	-	-	-	-	-	-	-	20	-	-
SANLAM Cape Town Marathon - Asem Running (PTY) Ltd	2 000	-	-	-	-	-	-	-	2 000	-	-

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R thousands											
World Masters Hockey World Cup - South african Masters Hockey Association in association with the Western Province Hockey Association.	-	-	-	-	-	-	-	-	-	2 000	-
SA Masters Interprovincial Tournament - South African Masters Hockey Association in association with Western Province Hockey Union	400	-	-	-	-	-	-	-	400	-	-
Total Cash Transfers To Groups Of Individuals:	13 832	-	-	-	-	-	-	-	13 832	6 695	-
TOTAL CASH TRANSFERS AND GRANTS	464 263	-	-	-	-	-	9 400	9 400	473 662	404 613	362 078
Non-cash transfers to other municipalities											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to Entities/Other External Mechanisms											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO ENTITIES/EMs'	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organs of State											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organisations											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS	-	-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS	464 263	-	-	-	-	-	9 400	9 400	473 662	404 613	362 078