



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 6

TARIFFS, FEES AND CHARGES BOOK

CITY OF CAPE TOWN

2017/2018 TARIFFS, FEES AND CHARGES

PREAMBLE

The purpose of the Tariffs, Fees and Charges book is to outline fees, charges or tariffs in respect of any function or service to the local community which a municipality may set, and includes a surcharge on such tariff.

A Consumer Price Index (CPI) increase of 6.5% was used as a guideline in compiling these schedules and amounts have been rounded to the nearest R1,00 where possible. Tariffs, fees and charges are grouped into cost recovery categories and were reviewed in terms of its relevance and income generating potential.

ALL TARIFFS ARE EFFECTIVE FROM 1 JULY

All Miscellaneous and Consumptive tariffs include VAT except
Fines, Penalties, Refundable Deposits, Housing and Contracted road-based public transport which are exempt from VAT

Tariffs are determined in terms of:

The Local Government Municipal Finance Management Act 56 of 2003

The Local Government Municipal Systems Act 32 of 2000

The Local Government Municipal Property Rates Act 6 of 2004

VAT is calculated at 14% in terms of the Value- Added Tax Act No.89 of 1991

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
AREA BASED MANAGEMENT			Avril de Klerk	400-3882
Informal Trading - Economic Development	1.1	only	Noziquququ Lalendle	417-4008
Informal Trading	2.1	2.3	Noziquququ Lalendle	417-4008
Local Tourism Department - Lookout Hill Tourism	3.1	3.2	Mthetheleli Hugo	444-0004
ASSETS AND FACILITIES MANAGEMENT			Faiez Votersen	400-2142
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Stadium Rental Models	4.1	4.2	Werner Kuhn	417-0112
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Bowl	5.1	5.8	Werner Kuhn	417-0112
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Filming	6.1	6.2	Werner Kuhn	417-0112
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Green Point Park	7.1	7.7	Werner Kuhn	417-0112
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Marketing and Advertising	8.1	8.2	Werner Kuhn	417-0112
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Non-Bowl	9.1	9.9	Werner Kuhn	417-0112
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Visitors Centre	10.1	10.2	Werner Kuhn	417-0112
Cape Town Stadium and Sea Point Precincts - Sea Point Pavilion	11.1	11.6	Werner Kuhn	417-0112
Cape Town Stadium and Sea Point Precincts - Stadia	12.1	12.5	Werner Kuhn	417-0112
Facilities Management	13.1	13.19	Koos Kruger	444-0615
Home Ownership Transfer & Tenancy Management	14.1	only	Sandra Firby	400-4694
Property Management - Company's Garden	15.1	15.2	Desire Borain	400-5637
Property Management - Halls	16.1	16.10	Desire Borain	400-5637
Property Management - Monwabisi & Strandfontein Pavilion	17.1	17.11	Desire Borain	400-5637
Property Management - Outdoor Facilities	18.1	18.6	Desire Borain	400-5637
Property Management - Pools	19.1	19.6	Desire Borain	400-5637
Property Management	20.1	20.2	Desire Borain	400-5637
CORPORATE SERVICES				
Executive and Council Support	21.1	21.2	James Bashley	400-9880
Human Resources	22.1	22.2	Thami Matyeli	400-2427
Information and Knowledge Management	23.1	23.3	Ronelle Rudman	400-2374
Information Systems and Technology - Radio Trunking	24.1	only	Thomas Bosman	400-2633
Information Systems and Technology - Telecommunications	25.1	25.19	Neil Kloppe	957-4701
DIRECTORATE OF THE MAYOR			Fairuz Singh	400-9056
Communications	26.1	26.2	Geoff Howard	400-3384
ENERGY			Donovan Leeuwendaal	400-1349
Electricity Generation and Distribution - Consumptive	27.1	27.6	Gary Ross	444-8501
Electricity Generation and Distribution - Miscellaneous	28.1	28.12	Gary Ross	444 8410
Electricity Generation and Distribution - Street Lighting	29.1	29.3	Gary Ross	444 8410
FINANCE			Daniel Clegg	400-3170
Finance - Budgets - Additional Rates (CIDs/SRAs)	30.1	30.3	Mfundo Malcolm Sandondo	400-1193
Finance - Revenue	31.1	31.3	Shaheed Christiaans	400-9993
Finance - Supply Chain Management	32.1	only	Gillian Meyer	400-3007
Finance - Valuations - Property Rates	33.1	33.2	Willem van Gass	400-3596
Finance - Valuations	34.1	34.3	Willem van Gass	400-3596
INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES				
Solid Waste Management - Consumptive	35.1	35.9	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
Solid Waste Management - Miscellaneous	36.1	only	Gerrie Bouwer/Letitia Bester	400-2067/400-5939
Water and Sanitation - Sanitation - Consumptive (10 percent)	37.1	37.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Sanitation - Consumptive (20 percent)	38.1	38.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Sanitation - Consumptive (30 percent)	39.1	39.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Sanitation - Consumptive (40 percent)	40.1	40.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Sanitation - Miscellaneous	41.1	41.5	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Scientific Services	42.1	42.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water - Consumptive (10 percent)	43.1	43.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water - Consumptive (20 percent)	44.1	44.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water - Consumptive (30 percent)	45.1	45.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water - Consumptive (40 percent)	46.1	46.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water - Miscellaneous	47.1	47.11	Bertus Saayman/Gasant Bassier	444-0511/444-7183

2017/2018 TARIFFS, FEES AND CHARGES

SAFETY AND SECURITY			Moses Matthyse	400-2234
Disaster Management and Public Emergency Control	48.1	48.8	Rene Conrad/ Alvin Coetzee	597-5071/487-2051
Events - Filming	49.1	49.2	Rehaanah Brown-Ebrahim	444-0371
Events	50.1	only	Rehaanah Brown-Ebrahim	444-03617
Fire Services	51.1	51.18	Timothy Ackerman	5975017
Law Enforcement Traffic and Co-ordination - Law Enforcement and Security	52.1	52.13	Sivuyisiwe Nqini	900-1763
Law Enforcement Traffic and Co-ordination - Traffic Services	53.1	53.6	Nadia Williams	444-8914
Metropolitan Police Services	54.1	54.3	Tasneem Osman	427-5081
SOCIAL SERVICES			Henk Nel	417-4116
City Health	55.1	55.8	Raymond White	400-2583
Library and Information Services	56.1	56.9	Nathalie Titus	400-3138
Recreation and Parks - Beaches and Resorts	57.1	57.32	Renee Pereira	400-3704
Recreation and Parks - Cemeteries	58.1	58.6	Amien Attwood	400-3369
Recreation and Parks - Halls	59.1	59.166	Renee Pereira	400-3704
Recreation and Parks - Pools	60.1	60.70	Renee Pereira	400-3704
Recreation and Parks - Sport and Recreation Facilities (Sports grounds)	61.1	61.14	Renee Pereira	400-3704
Recreation and Parks - Stadia	62.1	62.11	Renee Pereira	400-3704
Recreation and Parks - Zoned Public Open Spaces	63.1	63.10	Amien Attwood	400-3369
Social Development and Early Childhood Development - Arts and Culture	64.1	64.6	Jaco Pretorius	444-7231
Social Development and Early Childhood Development	65.1	65.3	Jaco Pretorius	444-7232
TRANSPORT AND URBAN DEVELOPMENT AUTHORITY			Nico Pieterse	400-5577
Asset Management and Maintenance	66.1	66.3	Johan Snyman	400-1112
Contract Operations (Public Transport Fares)	67.1	67.43		
Development Management - Building Development Management	68.1	68.9	Jaco van der Westhuizen	400-3847
Development Management - Land Use Management	69.1	69.9	Jaco van der Westhuizen	400-3847
Environmental Management - Environmental and Heritage Management	70.1	70.15	Lorraine Gerrans	487-2024
Environmental Management - Nature Conservation	71.1	71.8	Roy Ernszen	444-9746
Network Management - Parking	72.1	72.25	Imeraan Frydie	444-4100
Network Management	73.1	73.4	Sean Glass	444-9011

KEY TO COST RECOVERY CATEGORIES:

PARTIAL COST RECOVERY (PCR)	Where tariffs are set to recuperate, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading
SUBSIDISED (S)	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service)
SOCIAL BENEFIT (SB)	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations
MARKET RELATED (MR)	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)
FULL COST RECOVERY (FCR)	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.

AREA BASED MANAGEMENT - INFORMAL TRADING - ECONOMIC DEVELOPMENT										
CAT.		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1	Tariff iro land (incl. improvements) leased for economic development purposes (Business Incubators, Container Parks, Skills Development Centres, Business Hives) to Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc.	Per annum	Partial cost recovery from Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc for local economic development.	785.09	895.00	y	836.14	953.20	6.5%

AREA BASED MANAGEMENT - INFORMAL TRADING										
		0								
CAT.		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	CATEGORY 1		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.						
	1.1	TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES								
PCR	1.1.1	Hard surfaced area (Trading Bay)	per bay per month		147.37	168.00	y	157.02	179.00	6.5%
PCR	1.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		194.74	222.00	y	207.02	236.00	6.3%
	1.2	MARKETS & HIGH DEMAND ZONES								
FCR	1.2.1	Hard surfaced area (Trading Bay)	per bay per month		432.46	493.00	y	460.53	525.00	6.5%
PCR	1.2.2	Semi enclosed structure	per bay per month		537.72	613.00	y	572.81	653.00	6.5%
	1.3	LEISURE & TOURISM								
PCR	1.3.1	Hard surfaced area (Trading Bay)	per bay per month		217.54	248.00	y	231.58	264.00	6.5%
PCR	1.3.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		245.61	280.00	y	261.40	298.00	6.4%
	1.4	LOCKUP STRUCTURES & STORAGE								
PCR	1.4.1	City Wide (m2)	Per month		296.49	338.00	y	315.79	360.00	6.5%
	1.5	TABLES AND CHAIRS	Per annum or part thereof	This function is performed by the Property Management Department in the form of lease agreements with negotiated rentals.	Delete	Delete	y	Delete	Delete	
	2	CATEGORY 2		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.						
	2.1	TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES								
PCR	2.1.1	Hard surfaced area (Trading Bay)	per bay per month		78.07	89.00	y	83.33	95.00	6.7%
PCR	2.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		128.95	147.00	y	137.72	157.00	6.8%
	2.2	MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES	per bay per month							
PCR	2.2.1	Hard surfaced area (Trading Bay)	per bay per month		147.37	168.00	y	157.02	179.00	6.5%
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		171.05	195.00	y	182.46	208.00	6.7%
	2.3	LOCKUP STRUCTURES & STORAGE								

AREA BASED MANAGEMENT - INFORMAL TRADING										
		0								
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR	2.3.1	City Wide (m2)	Per month		92.98	106.00	y	99.12	113.00	6.6%
	2.4	TABLES AND CHAIRS	Per annum or part thereof	This function is performed by the Property Management Department in the form of lease agreements with negotiated rentals.	Delete	Delete	y	Delete	Delete	
	3	<u>CATEGORY 3</u>		An area with a limited range of goods and services and draws consumers from the immediate area.						
	3.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	3.1.1	Hard surfaced area (Trading Bay)	per bay per month		70.18	80.00	y	74.56	85.00	6.3%
PCR	3.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		121.05	138.00	y	128.95	147.00	6.5%
	3.2	<u>MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES</u>								
PCR	3.2.1	Hard surfaced area	per bay per month		139.47	159.00	y	148.25	169.00	6.3%
PCR	3.2.2	Semi enclosed structure	per bay per month		156.14	178.00	y	166.67	190.00	6.7%
	3.3	<u>LOCKUP STRUCTURES, STORAGE & TROLLEYS</u>								
PCR	3.3.1	City Wide (m2)	Per month		81.58	93.00	y	86.84	99.00	6.5%
	3.4	TABLES AND CHAIRS	Per annum or part thereof		Delete	Delete	y	Delete	Delete	
	4	<u>MOBILE TRADERS: CITY WIDE</u>								
PCR	4.1	Pedestrian	Per month		78.07	89.00	y	83.33	95.00	6.7%
PCR	4.2	Vehicle based	Per month		118.42	135.00	y	126.32	144.00	6.7%
	5	<u>SPECIAL EVENTS : CITY WIDE</u>								
PCR	5.1	National/International	Per month per bay		245.00	279.30	y	260.53	297.00	6.3%
PCR	5.2	National/International	Per day per bay		121.05	138.00	y	128.95	147.00	6.5%
PCR	5.3	Regional/Local Event	Per month per bay		171.05	195.00	y	182.46	208.00	6.7%
PCR	5.4	Regional/Local Event	Per day per bay		78.07	89.00	y	83.33	95.00	6.7%
		Term	Definition							

AREA BASED MANAGEMENT - INFORMAL TRADING									
	0								
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	a) Category 1 areas		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest economic concentration in the City. e.g. the Central City, Claremont and Bellville CBD areas						
	b) Category 2 areas		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from surrounding suburbs; Centres of moderate economic concentration in the City. E.g. smaller commercial nodes, such as Parow, Wynberg, Somerset West CBD areas.						
	c) Category 3 areas		An area where the range of economic activity offers limited goods and services and attracts consumers from the immediate neighbourhood/suburb; Centres of low economic concentration. E.g. residential areas, marginalised areas, neighbourhood retail/commercial centres						
	d) Semi enclosed		Semi enclosed structure is where two or more consecutive edges are sealed and are not lockable.						
	e) Hard surfacing		Where the surface of a piece of land has been prepared and made hard or firm by compacting, paving or tarmac.						
	f) Transport Infrastructure		Refers to infrastructure which aggregates and concentrates the movement of people; These include train, taxi and bus stops;Public Transport Interchanges; Activity and movement spines.						
	g) Commercial Node		Refers to an area of economic agglomeration which may include retail or other commercial activities						
	h) Special Events (Outside the approved event footprint but subject to a City approved Trading Plan)		Refers to events, such as sporting events or concerts which attract large amounts of people for short, discrete periods of time.						
	i) Markets/Leisure/Tourism		Markets: refers to areas of aggregated traders with additional management services explicitly directed at the market, such as security, waste management, marketing and promotions and trader management.						
			Leisure destinations: These may refer to areas that, locals people in particular frequent (not predominantly tourists) which they visit for leisure reasons, such as Sea Point Promenade, beaches, parks, public open space, etc.						
			Tourism destinations: these refer to popular destinations for tourists, often linked to environmental and cultural heritage areas such as Cape Point, Boulders Beach, etc.						
	j) Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in an area while selling their goods						
	k) Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non-motorised)						

AREA BASED MANAGEMENT - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase /decrease
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	150.88	172.00	y	158.42	180.60	5.0%
SB	Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	150.88	172.00	y	158.42	180.60	5.0%
	Conference Room								
SB	Commercial	per hour		212.28	242.00	y	222.89	254.10	5.0%
SB	Private	per hour		187.72	214.00	y	197.11	224.70	5.0%
SB	Community / charity	per hour		92.11	105.00	y	96.67	110.20	5.0%
	Refundable Deposit			Delete	Delete	n	Delete	Delete	
SB	Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1,362.28	1,553.00	y	1,430.35	1,630.60	5.0%

AREA BASED MANAGEMENT - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase /decrease
	Refundable Deposit	Once off		Delete	Delete	n	Delete	Delete	
SB	Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1,021.05	1,164.00	y	1,072.11	1,222.20	5.0%
	Refundable Deposit	Once off		Delete	Delete	n	Delete	Delete	
SB	Commercial	per hour	Hourly basis, paid in advance effectively manages the facility	212.28	242.00	y	Delete	Delete	
SB	Private	per hour	Hourly basis, paid in advance effectively manages the facility	187.72	214.00	y	Delete	Delete	
SB	Community / charity	per hour	Hourly basis, paid in advance effectively manages the facility	92.11	105.00	y	Delete	Delete	
	DEFINITIONS								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	PRIVATE:								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	COMMUNITY / CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

ASSETS AND FACILITIES MANAGEMENT – CAPE TOWN STADIUM AND SEA POINT PRECINCTS

STADIUM RENTAL MODELS

In order to ensure sustainability and optimum use different options regarding Stadium rental and income has been modelled and are listed below:

Model	Clean Stadium Model	Negotiated Income Tariff Model	Standard Rental Tariff Model	City Owned Event
Description	Event Organizer pays Stadium Rental Tariff, plus Stadium Direct Costs plus an additional negotiated fee to the City to secure the rights for hospitality, liquor and concessions.	Event organizer pays a negotiated rental based on the proportionate number of seats required. The City or the Event Organiser pays direct costs. In the event of the City paying direct costs, the City will claim the direct costs from the Event Organiser (plus 10% administration fee). The Event Organizer and the City negotiate a share of the income from ticket sales, hospitality, liquor and concessions.	Event Organizer pays Stadium Rental and Direct Costs as per approved Tariff Structure. The ticket income accrues to the Event Organizer. The City retains the hospitality, liquor and concession income.	The City carries all costs and all revenue accrues to the City.
Note	The City receives a guaranteed fixed income from the Event Organizer. There is no obligation whatsoever on the City to generate income.	The City is not at risk for the Direct Cost for the Stadium and shares in the potential revenue from ticket sales, hospitality, liquor and concessions. The City may agree to contribute to marketing the event.	The City is not at risk for the Direct Cost to the Stadium. City retains income from hospitality, liquor and concessions.	
Risk	100% of the risk lies with the Event Organizer together with all income opportunities above the fixed income payable to the City.	The City and Event Organizer share the risk and the income opportunities on a negotiated basis.	The City has a risk associated with income from hospitality, liquor and concessions	100% of risk lies with the City together with all income opportunities.
Advertising Boards	This is to be negotiated per event as the cost is determined by the nature of the event i.e. national, local, international, whether it is a live televised broadcast, broadcasted locally or internationally .			
Parking	As per the tariff list	As per the tariff list	As per the tariff list	As per the tariff list

Marketing and niche opportunities which contribute towards the local, national and international profile of the City and the Cape Town Stadium

To be charged as follows:

Local contribution : 25 % of the approved rental plus direct cost

National Contribution :15% of the approved rental plus direct cost

International Contribution :10% of the approved rental plus direct cost

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Facilities included in rental								
	Bowl Rental Commercial								
MR	Lower Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	180,000.00	205,200.00	y	180,000.00	205,200.00	0.0%
MR	Lower and Middle Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	350,000.00	399,000.00	y	350,000.00	399,000.00	0.0%
MR	All Tiers	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	500,000.00	570,000.00	y	500,000.00	570,000.00	0.0%
	Subject to Delegated Authority of Director to negotiate rental options as attached under General Remarks								
	*Bowl Rental Non-Commercial								
SB	Lower Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	90,000.00	102,600.00	y	90,000.00	102,600.00	0.0%
SB	Lower and Middle Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	175,000.00	199,500.00	y	175,000.00	199,500.00	0.0%
SB	All Tiers	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	250,000.00	285,000.00	y	250,000.00	285,000.00	0.0%
	Additional Area for Rent								
MR	Business Lounge Level 03	per day or part thereof	* plus direct costs	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Business Lounge Level 04	per day or part thereof	* plus direct costs	25,000.00	28,500.00	y	25,000.00	28,500.00	0.0%
MR	Pitch Replacement	per m ²		69.30	79.00	y	69.30	79.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Fencing within the Stadium Precinct	per linear metre		29.74	33.90	y	29.74	33.90	0.0%
MR	Parking Outside	per bay/day		19.30	22.00	y	19.30	22.00	0.0%
MR	Bus Parking Outside	per bus bay		100.00	114.00	y	100.00	114.00	0.0%
	Parking Inside	per hour							
	0-0.5 hours	per bay		No charge	No charge	y	Delete	Delete	N/A
	0.5-1.5 hours	per bay		8.77	10.00	y	Delete	Delete	N/A
	1.5-2.5 hours	per bay		17.54	20.00	y	Delete	Delete	N/A
	2.5- 3.5 hours	per bay		26.32	30.00	y	Delete	Delete	N/A
	3.5-4.5 hours	per bay		30.70	35.00	y	Delete	Delete	N/A
	4.5-5.5 hours	per bay		35.09	40.00	y	Delete	Delete	N/A
	5.5- 8 hours	per bay		39.47	45.00	y	Delete	Delete	N/A
	8.0-24 hours	per bay		87.72	100.00	y	Delete	Delete	N/A
	Lost Ticket/Card	per ticket		43.86	50.00	y	Delete	Delete	N/A
MR	Pitch Repairs	per sq m		69.30	79.00	y	69.30	79.00	0.0%
MR	Artificial Grass	per running meter		15.79	18.00	y	15.79	18.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Floodlights	per hour		3,970.00	4,525.80	y	3,970.00	4,525.80	0.0%
	External Hiring of Pitch Protection								
MR	Pitch Protection	per m ²		39.47	45.00	y	Delete	Delete	N/A
	Level 00								
	4 x Change/dressing rooms								
	9 x Auxiliary Rooms								
	1 x Police Station								
	1 x Medical Service Centre								
	1 x Storage								
	1 x Event Organisers Office								
	11 x Supporting Rooms (specify)								
	Level 01								
	Seats								
	Media Tribune								
	Media Centre (S/W)								
	Hospitality Centre (N/W)								
	Public Facilities								
	Janitors								
	5 x Supporting Rooms (specify)								
	Level 02								
	Seats								
	Concourse								
	Podium								
	Level 05								
	Seats								
	Suites								
	Venue Operating Control Room								
	Level 06								
	Public Facilities								
	Janitors								
	Consumables								
	Pitch								
	Field Preparation								
	Posts / Nets								
	Corner Flags & Line Markers								
	Players Benches								
	Ground Staff (Event Day)								
	Pitch Protection								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Pitch Protection Set up/Strike Staff								
	Precinct								
	Gates:								
	87 Turnstiles over 3 Gates								
	Turnstile Operator								
	Fencing for Chutes at 3 Gates								
	Fencing for parking areas								
	Magnetometers								
	Toilets								
	Mobile Units								
	Mobile Unit Services								
	Stadium Equipment								
	Big Screens:								
	2 x Big Screens (N/E & S/W)								
	Operator								
	Production Costs								
	Mixing Board								
	Public Address Equipment:								
	PA System								
	Operator								
	IPTV:								
	TV's								
	Operator								
	Production Costs								
	Stadium Utilities								
	Day to Day Electricity Municipal Grid								
	Event Specific electricity requirement								
	Day to Day Water Municipal Grid								
	Event Specific water requirement								
	Floodlights								
	Generators								
	Diesel								
	Stadium Services								
	Cleaning:								
	Pre Event (All hired facilities)								
	Event Day								
	Post Event								
	Waste Management								
	Removal								
	Security:								
	Day to Day Stadium Security								
	Event Service Deployment								
	Ushers								
	Support Staff:								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Ushers								
	Volunteers								
	Stadium Staff:								
	Overtime								
	Meals								
	Standby Staff:								
	Electrician								
	Electrical Reticulation (Specified Limited Service)								
	Plumber								
	Lift Technician								
	Air-conditioning Stand-by Technician								
	Ventilation (Specified Limited Service)								
	Roller Shutter Door Stand-by Technician								
	Audio Visual Stand-by Technician								
	Network (Specified Limited Service)								
	Fire Detection Stand-by Technician								
	IPTV Stand-by Technician								
	Event Services (To be paid by Event Operator)								
	Accreditation								
	Ticketing								
	Stage Construction								
	Event Specific Sound								
	Event Specific Lighting								
	Event Specific Medical								
	City Services (To be paid by City of Cape Town)								
	Metro Police		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Traffic		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Disaster Risk Management		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Fire & Rescue		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Law Enforcement		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Solid Waste		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Environmental Health		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Permits		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Transport Service		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Provincial Services								
	SA Police Services								
	Emergency Medical								
	Legal & Risk								
	Insurance								
	Public Liability								
	SAMRO Licences								
	SAMPRO Licences								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Contracts								
	Various								
	Hours								
	Setup/Preparation Events		5 Days prior to the Event for Set-up and 3 Days after the Event for breakdown. An additional Set-up and Breakdown fee equal to 10% of the hiring fee for every day that the Set-up time of 5 Days and the Breakdown time of 3 Days are exceeded.						
	Breakdown (all)								
	Additional Setup and /or Breakdown Fee								
	Pitch Protection								
MR	Pitch Protection	per m2	Rates excludes Transport , Insurance and Sanitation	41.75	47.60	y	41.75	47.60	0.0%
	Rental of Kiosks		City retains Concessions, Liquor & Hospitality rights. The City can appoint vendors or service providers at the rates below.						
	Vending Category:								
	1 - 23000 Spectators								
MR	Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	10,000.00	11,400.00	y	11,400.00	11,400.00	0.0%
MR	Food Kiosks Small	Per Kiosk per Event day		2,500.00	2,850.00	y	2,850.00	2,850.00	0.0%
MR	Food Kiosks Large	Per Kiosk per Event day		3,500.00	3,990.00	y	3,990.00	3,990.00	0.0%
MR	Roving Vendors	Per Event Day or per Kiosk per day if used		3,000.00	3,420.00	y	3,420.00	3,420.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	23 001 - 45000 Spectators								
MR	Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		7,500.00	8,550.00	y	7,500.00	8,550.00	0.0%
MR	Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	15,000.00	17,100.00	y	15,000.00	17,100.00	0.0%
MR	Food Kiosks Small	Per Kiosk per Event Day		4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Food Kiosks Large	Per Kiosk per Event Day		6,000.00	6,840.00	y	6,000.00	6,840.00	0.0%
MR	Roving Vendors	Per Event Day or per Kiosk per day if used		5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
	45 001 - 55 000 Spectators								
MR	Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
MR	Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%
MR	Food Kiosks Small	Per Kiosk per Event Day		6,500.00	7,410.00	y	6,500.00	7,410.00	0.0%
MR	Food Kiosks Large	Per Kiosk per Event Day		8,000.00	9,120.00	y	8,000.00	9,120.00	0.0%
MR	Roving Vendors	Per Event Day or per Kiosk per day if used		6,500.00	7,410.00	y	6,500.00	7,410.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	General								
	Direct Costs refer to all additional costs other than the venue rental such as cleaning ,security,electrical standby,lifts standby ,pitch protection and other costs that may arise from the clients needs.								
	A Non-Refundable Commitment Fee of 20% of the venue rental is payable in advance to confirm the booking								
	In the event of the booking being cancelled other than by an " ACT OF GOD" less than sixty calendar days prior to the event , the Commitment Fee is to be retained by the City								
	Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .								
	Non commercial rates of 50% of venue rental for "Fringe Facilities" will be applicable to all Non-Commercial activities for Community Organisations (NPO's, Schools, Churches, Amateur Sporting bodies etc. Proof from the applicant is required in terms of the above classification.								
	Use of Pitch will be subject to Pitch Protection .								
	Damage Deposit of 20 % rental fee payable in advance								
	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser will be required to pay the Damage Deposit.								
	Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.								
	An additional Set-up and Breakdown fee equal to the 10% of hiring fee for every day that the Set-up time of 5 Days and the Breakdown time of 3Days are exceeded.								
	Capacity:								
	Lower Tier = 23 003								
	Lower and Middle Tier = 38 597								
	All Tiers = 50 304								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - FILMING

Date availability subject to major Event Calendar

Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Still Shoots	per hour		Delete	Delete	y	Delete	Delete	N/A
	Commercial Shoots	per hour		Delete	Delete	y	Delete	Delete	N/A
MR	Setup/Breakdown	per hour		219.30	250.00	y	219.30	250.00	0.0%
	Feature Films	per hour		Delete	Delete	y	Delete	Delete	
	Setup/Breakdown	per hour		Delete	Delete	y	Delete	Delete	
FCR	Refundable Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.0%
MR	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	26,315.79	30,000.00	y	1,096.49	1,250.00	-95.8%
MR	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	21,052.63	24,000.00	y	877.19	1,000.00	-95.8%
MR	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	16,842.11	19,200.00	y	701.75	800.00	-95.8%
MR	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	8,421.05	9,600.00	y	350.88	400.00	-95.8%
MR	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	4,210.53	4,800.00	y	175.44	200.00	-95.8%
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	21.93	25.00	0.0%

MR	Floodlights	Per 2 hour session		877.19	1,000.00	y	877.19	1,000.00	0.0%
MR	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	As per municipal staff charge	As per municipal staff charge	N/A
	Pitch Protection Use								
MR	Pitch Protection	per m2		41.75	47.60	y	41.75	47.60	0.0%
MR	Stadium projected image	Local		2,117.98	2,414.50	y	2,117.98	2,414.50	0.0%
		National		7,412.98	8,450.80	y	7,412.98	8,450.80	0.0%
		International		10,590.00	12,072.60	y	10,590.00	12,072.60	0.0%
	General Remarks								
	The rate is applicable to all areas adjacent and outside the Stadium but under management of the CT Stadium .								
	Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.								
	In addition to the tariff all direct costs (lighting etc.) are to be for the cost of the client.								
	The cost of using the registered projected Stadium images are subject to the usage agreement.								
	Use of Pitch subject to Pitch Protection as per rate.								
	Filming permit to be obtained from the Film and Events Office.								
	Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - GREEN POINT PARK
Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Park/Entertainment Area - Area A								
	<u>Commercial</u>								
MR	Individual / Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live concerts)	per day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%
MR		half day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
MR	Setup / Preparation / Breakdown	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
	<u>Non-Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings,training.	per day	No retail activities allowed. No promotional activities allowed.	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
SB		half day	No retail activities allowed. No promotional activities allowed.	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	<u>Community / Charity</u>								
SB	Hiring the premises for welfare type organisation with affiliation to National / Provincial/Government Departments and subject to being registred as a NPO. Provincial & National Government	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - GREEN POINT PARK
Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		half day		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	Amphitheatre Area								
MR	<u>Commercial</u>								
	Individual / Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live concerts)	per day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	7,500.00	8,550.00	y	7,500.00	8,550.00	0.0%
MR		half day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	3,750.00	4,275.00	y	3,750.00	4,275.00	0.0%
MR	Setup / Preparation / Breakdown	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
	<u>Non-Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings,training.	per day	No retail activities allowed. No promotional activities allowed.	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
SB		half day	No retail activities allowed. No promotional activities allowed.	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
SB	<u>Community / Charity</u>								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - GREEN POINT PARK
Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Hiring the premises for welfare type organisation with affiliation to National / Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government	per day		1,500.00	1,710.00	y	1,500.00	1,710.00	0.0%
SB		half day		750.00	855.00	y	750.00	855.00	0.0%
SB	Setup / Preparation / Breakdown	per day		350.00	399.00	y	350.00	399.00	0.0%
Park Entertainment Area B									
MR	<u>Commercial</u>								
	Individual / Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live concerts)	per day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	52,850.00	60,249.00	y	52,850.00	60,249.00	0.0%
MR	Setup / Preparation / Breakdown	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
MR	<u>Live Concerts</u>			100,000.00	114,000.00	y	100,000.00	114,000.00	0.0%
MR	Setup / Preparation / Breakdown	per day/part day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
<u>Non-Commercial</u>									
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings,training.	per day	No retail activities allowed. No promotional activities allowed.	15,000.00	17,100.00	y	15,000.00	17,100.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
SB	<u>Community / Charity</u>								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - GREEN POINT PARK
Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hiring the premises for welfare type organisation with affiliation to National / Provincial or Government Departments and subject to being registered as a NPO	per day		10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	Eco Square								
MR	<u>Commercial</u>	per day		4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Individual / Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live concerts)	half day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	2,000.00	2,280.00	y	2,000.00	2,280.00	0.0%
MR	Setup / Preparation / Breakdown	25% of Venue Rental/day rate		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	<u>Non Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings,training.	per day	No retail activities allowed. No promotional activities allowed.	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
		per half day		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
SB	Setup / Preparation / Breakdown	25% of Venue Rental/day rate		624.56	712.00	y	624.56	712.00	0.0%
SB	<u>Community/Charity</u>			1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - GREEN POINT PARK
Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Hiring the premises for welfare type organisation with affiliation to National / Provincial or Government Departments and subject to being registered as a NPO	per day		500.00	570.00	y	500.00	570.00	0.0%
SB		per half day		250.00	285.00	y	250.00	285.00	0.0%
SB	Setup / Preparation / Breakdown	25% of Venue Rental/day rate		124.56	142.00	y	124.56	142.00	0.0%
	Filming								
	Still Shoots	per hour		Delete	Delete	y	Delete	Delete	N/A
	Commercials	per hour		Delete	Delete	y	Delete	Delete	N/A
	Feature Film Shoots	per 12 hours		Delete	Delete	y	Delete	Delete	N/A
MR	Setup / Preparation / Breakdown	per hour		219.30	250.00	y	219.30	250.00	0.0%
MR	Refundable Deposit	Per booking	New tariff- Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.0%
MR	Filming-Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	26,315.79	30,000.00	y	1,096.49	1,250.00	-95.8%
MR	Filming-Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	21,052.63	24,000.00	y	877.19	1,000.00	-95.8%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - GREEN POINT PARK
Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Filming-Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	16,842.11	19,200.00	y	701.75	800.00	-95.8%
MR	Filming-Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	8,421.05	9,600.00	y	350.88	400.00	-95.8%
MR	Filming-Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	4,210.53	4,800.00	y	175.44	200.00	-95.8%
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	21.93	25.00	0.0%
MR	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	As per municipal staff charge	As per municipal staff charge	N/A
MR	Formal Markets	per square meter		79.04	90.10	y	79.04	90.10	0.0%
MR	Non-Event Sites for Rent	per square meter		30.00	34.20	y	30.00	34.20	0.0%
GENERAL REMARKS									
Damage deposit of 20% of Venue Rental fee is payable in advance for events.									
In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.									
Additional 10% Administration Fee will be charged to clients for the services (if required of approved and authorised City Service Providers)									

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - GREEN POINT PARK

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Provincial Government and National Government: Rate 50% of hiring fee plus direct costs to be ascertained by the City per event requirement.								
	Community/Charity rate for above institutions to be paid as per tariff list as it already includes a 50% discount on normal rates. Institutions who are able to provide a valid NPO certificate will qualify for this rate irrespective of them selling tickets/merchandise/food and beverage.								
	In addition to the tariff for filming, all direct costs (Lighting etc.) that the client may require will be for the cost of the client.								
	A Commitment Fee of 20% of the venue rental is required for events to secure the venue booking. In the event of the booking being cancelled 15 calendar days or less or less before the event, the Commitment Fee will be retained by the City								
	The Commitment Fee will not be withheld if the event is to be cancelled as a result of "AN ACT OF GOD" (Force Majeure)								
	Non-Event Sites for rental refers to event areas other than area A, B and C.								
	Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - MARKETING AND ADVERTISING									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Electronic Advertising Boards: If an event involves broadcast then the following rate applies:								
MR	Events that have International broadcast coverage	per hour per 7,5m unit		8,472.02	9,658.10	y	8,472.02	9,658.10	0.0%
MR	Events that have International broadcast coverage	per 5 minute slots per 7,5m unit		740.96	844.70	y	740.96	844.70	0.0%
MR	Events that have local broadcast coverage	per hour per 7,5m unit		4,235.96	4,829.00	y	4,235.96	4,829.00	0.0%
MR	Events that have local broadcast coverage	per 5 minute slots per 7,5m unit		424.04	483.40	y	424.04	483.40	0.0%
	Electronic Advertising Boards: The following rates will apply if no broadcast coverage is involved:								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - MARKETING AND ADVERTISING									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Events without broadcast coverage	per hour per 7,5m unit		3,177.02	3,621.80	y	3,177.02	3,621.80	0.0%
MR	Events without broadcast coverage	per 5 minute slots per 7,5m unit		265.00	302.10	y	265.00	302.10	0.0%
	Pillar Advertising								
MR	Podium Level	per pillar		279.04	318.10	y	279.04	318.10	0.0%
MR	Parking Level	per pillar		279.04	318.10	y	279.04	318.10	0.0%
	GENERAL REMARKS								
	1 Clients are required to provide all graphics and material requirements.								
	2 The affixing of advertising must comply with the Stadium safety and building requirements.								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Level 00								
MR	Players Mixing Zone (866 sqm)	per day or part thereof	Foyer A Level 00 (Hardened Surface Additional cost of R2 000)	12,000.00	13,680.00	y	12,000.00	13,680.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Cloakrooms	per day		6,000.00	6,840.00	y	6,000.00	6,840.00	0.0%
MR	Cloakrooms	half day		3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Rental of Pitch and Cloakrooms	per hour	* plus direct cost	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Hardened Surface	per day		4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Hardened Surface	half day		2,000.00	2,280.00	y	2,000.00	2,280.00	0.0%
MR	Main Forecourt (Commercial)	per day	set-up / breakdown is 25% of venue rental	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Main Forecourt (Non-Commercial)	per day	set-up / breakdown is 25% of venue rental	10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
SB	Main Forecourt(Community / Charity)	per day	set-up / breakdown is 25% of venue rental	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	South Forecourt	per day	set-up / breakdown is 25% of venue rental	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
	Level 01								
MR	Media Mixing Zone Level 01 (620 sqm)	per day or part thereof	Level 01, Foyer A	4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
MR	South Conference Centre or Room (840m2)	per day	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Setup/Breakdown		See under general remarks						
MR	Setup/Breakdown	per half day	R1 500/unit or R4 500 for all 3 (Media Mixing Zone included)	1,500.00	1,710.00	y	1,500.00	1,710.00	0.0%
MR	Setup/Breakdown		See under general remarks						

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	North Conference Centre or Room (526sqm)	per day or part thereof	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	North Conference Centre or Room (526sqm)	per half day	R1 500/unit or R4 500 for all 3 (Media Mixing Zone included)	1,500.00	1,710.00	y	1,500.00	1,710.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental	See under general remarks						
MR	Meeting/Breakaway Rooms	per day	Level 01	1,500.00	1,710.00	y	1,500.00	1,710.00	0.0%
	<u>Level 02</u>								
MR	Podium Rental Full Use	per day / part thereof	*plus direct costs	80,000.00	91,200.00	y	80,000.00	91,200.00	0.0%
MR	Podium Rental 50 % or less	per day / part thereof	*plus direct costs	40,000.00	45,600.00	y	40,000.00	45,600.00	0.0%
MR	Full Concourse	per day	without seating	45,000.00	51,300.00	y	45,000.00	51,300.00	0.0%
MR	Half Concourse	per day	without seating	25,000.00	28,500.00	y	25,000.00	28,500.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Concourse North or South	per day	with seating	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%
MR	Concourse East or West	per day	with seating	30,000.00	34,200.00	y	30,000.00	34,200.00	0.0%
MR	Large Kiosk	per day		3,500.00	3,990.00	y	3,500.00	3,990.00	0.0%
MR	Small Kiosk	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
MR	Level 03								
MR	Club Lounge (965sqm)	per day or part thereof	Level 03, Foyer A	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
MR	Studio 3 (Double Volume Area)	per day / part thereof	East Side Level 03	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	additional day setup/breakdown	25% of Venue Rental		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Level 04								
MR	Business Lounge (1475sqm)	per day or part thereof	Level 04, Foyer A, 1 x Balcony. Hardened Surface at additional cost of R2 000	25,000.00	28,500.00	y	25,000.00	28,500.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		6,250.00	7,125.00	y	6,250.00	7,125.00	0.0%
MR	Half Business Lounge (735sqm)	per day or part thereof	Level 04, Foyer A North or South Side only. Hardened Surface at additional cost of R2 000	12,500.00	14,250.00	y	12,500.00	14,250.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		3,124.56	3,562.00	y	3,124.56	3,562.00	0.0%
MR	Level 05								
MR	Presidential Suite (124 sqm)	per day or part thereof	Suite Foyer A, Level 05 (500 A,B, C or D)	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
MR	Half Presidential Suite (62 sqm)	per day or part thereof	Half Suite, Foyer A Level 05 (500 C & D)	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Setup/Breakdown	25% of Venue Rental		624.56	712.00	y	624.56	712.00	0.0%
MR	Hospitality Suites (36sqm)	per day or part thereof	Level 05	1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		250.00	285.00	y	250.00	285.00	0.0%
MR	Network Lounges (1,2,3,4,7,8,9)	per day or part thereof	West Side 1, Level 05	2,000.00	2,280.00	y	2,000.00	2,280.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		500.00	570.00	y	500.00	570.00	0.0%
MR	Network Lounges (5,6,10)	per day or part thereof	West Side 10, Level 05	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
MR	Level 05 Alcove	per day	West/East side R3 000/unit	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Level 06								
MR	Concourse East or West	per day or part thereof	Level 06	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

Date availability subject to major Event Calendar

Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Additional Services for Rent								
MR	Mobile PA System	Per day	Hiring out of the PA System	1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
MR	Mobile PA System	Half day		500.00	570.00	y	500.00	570.00	0.0%
MR	Electrical Distribution Boards	25% of Venue Rental	Rental	500.00	570.00	y	500.00	570.00	0.0%
MR	Removable Carpet Tiles	per square metre		24.56	28.00	y	24.56	28.00	0.0%
MR	Big Screens	2 x units per hour	* plus direct costs	1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
MR	Formal Markets for Trading	per square meter		74.56	85.00	y	74.56	85.00	0.0%
MR	Running Rate	per day	Facility - Run through rate (See General Remarks)	N/A	N/A	y	5,000.00	5,700.00	N/A
MR	Mobile Vending Units	per day		2,000.00	2,280.00	y	2,000.00	2,280.00	0.0%
MR	Parking Outside	per parking bay		19.30	22.00	y	19.30	22.00	0.0%
MR	Parking Inside	per parking bay	When associated with the Rental of the Venue	29.82	34.00	y	29.82	34.00	0.0%
MR	Parking Inside	per parking bay/hour	When parking is requested without requesting the hiring of the Stadium as a Venue						

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Parking Monthly Fee	Per Month	Incl. Weekends and Public Holidays.	N/A	N/A	y	1,973.68	2,250.00	N/A
MR	0-0.5 hours	per parking bay		No charge	No charge	y	No charge	No charge	0.0%
MR	0.5-1.5 hours	per parking bay		8.77	10.00	y	8.77	10.00	0.0%
MR	1.5-2.5 hours	per parking bay		17.54	20.00	y	17.54	20.00	0.0%
MR	2.5-3.5 hours	per parking bay		26.32	30.00	y	26.32	30.00	0.0%
MR	3.5-4.5 hours	per parking bay		30.70	35.00	y	30.70	35.00	0.0%
MR	4.5-5.5 hours	per parking bay		35.09	40.00	y	35.09	40.00	0.0%
MR	5.5-8 hours	per parking bay		39.47	45.00	y	39.47	45.00	0.0%
MR	8.0-24 hours	per parking bay		87.72	100.00	y	87.72	100.00	0.0%
MR	Lost card/ticket	per card/ticket		43.86	50.00	y	43.86	50.00	0.0%
GENERAL REMARKS									
Hours:									
Setup		In	6am on day of Event						
Breakdown		Out	6pm on day after Event						
A damage deposit of 20% of the rental fee is applicable.									
In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.									
Additional 10% administration fee will be charged to clients for the services (if required) of approved and authorised City Service Providers utilised for any event.									

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Provincial Government / National Government: 50% of hiring fee plus direct costs to be ascertained by the City per event.								
	The tariffs in this schedule refer to venue hire costs only. It excludes venue specific requirements that is to be determined per event footprint.								
	When full Conference Facilities are booked the tariff includes the breakaway and meeting rooms.								
	The tariff for full conference/banqueting allows for 20 parking bays for setup/support/service staff. Any additional parking is as per set tariff rate.								
	The conference and media areas as stated above will be hired out inclusive of basic infrastructure (tables,chairs etc.).								
	The tariffs indicated above for conferencing, banqueting, media and suites includes basic fit out (furniture & equipment) and access to kitchens.								
	Availability of Breakaway/Meeting Room is dependant and subject to the Events & Conferencing Calendar and may require relocation to a different Venue.								
	Additional or specialised equipment and furniture (including Audio Visual) to be sourced from the approved and preferred City's supplier.								
	Catering requirements to be sourced from the approved and preferred City Suppliers.								
	A Commitment Fee of 20%of the venue rental is required to secure the venue booking. In the event of the booking being cancelled 15 calender days or less before the event , the Commitment Fee will be retained by the City.								
	The Commitment Fee will not be withheld if the event is to be cancelled as a result of "AN ACT OF GOD" (Force Majeure).								
	Setup and Breakdown cost for Media Room and Conference Room is 25% of Unit rental.								
	The Run Throug Rate is a flat rate which allows for running events to pass through Stadium Event Sites.(Incl. Forecourts, Concourse, Podium, Hardened Surface and Parking Areas).								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - VISITORS CENTRE									
Date availability subject to major Event Calendar									
Subject to General Terms of Usage									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Stadium Guided Tours								
MR	Adults	Per Visit		39.47	45.00	y	39.47	45.00	0.0%
SB	Children under 12 (discounted tariff)	Per Visit		14.91	17.00	y	14.91	17.00	0.0%
SB	Pensioners / Disabled (discounted tariff)	Per Visit		14.91	17.00	y	14.91	17.00	0.0%
SB	School Tour Groups,NGO's,PBO's,Educational Groups,Sporting Groups, Youth Clubs	Per Visitor		9.65	11.00	y	9.65	11.00	0.0%
	Urban Park Guided Tours								
MR	Adults	Per Visit		30.70	35.00	y	30.70	35.00	0.0%
SB	Children under 12 (discounted tariff)	Per Visit		9.65	11.00	y	9.65	11.00	0.0%
SB	Pensioners / Disabled (discounted tariff)	Per Visit		9.65	11.00	y	9.65	11.00	0.0%
SB	School Tour Groups,NGO's,PBO's,Educational Groups,Sporting Groups, Youth Clubs	Per Visitor		9.65	11.00	y	9.65	11.00	0.0%
	Stadium and Urban Park Combined Guided Tours								
MR	Adults	Per Visit		61.40	70.00	y	61.40	70.00	0.0%
SB	Children under 12 (discounted tariff)	Per Visit		19.30	22.00	y	19.30	22.00	0.0%
SB	Pensioners / Disabled (discounted tariff)	Per Visit		19.30	22.00	y	19.30	22.00	0.0%
SB	School Tour Groups,NGO's,PBO's,Educational Groups,Sporting Groups, Youth Clubs	Per Visitor		14.91	17.00	y	14.91	17.00	0.0%
	Express Guided Tours	Per Visitor		8.77	10.00	y	8.77	10.00	0.0%
MR	Educational / Information Booklets	Per booklet		9.65	11.00	y	9.65	11.00	0.0%
	Cape Town Stadium Branded Merchandise								
	Whistle	each		Delete	Delete	y	Delete	Delete	N/A
	Wrist band	each		Delete	Delete	y	Delete	Delete	N/A
	Electro pen	each		Delete	Delete	y	Delete	Delete	N/A
	Ruler set	each		Delete	Delete	y	Delete	Delete	N/A
	Rain Poncho	each		Delete	Delete	y	Delete	Delete	N/A
	CTS Key-ring	each		Delete	Delete	y	Delete	Delete	N/A
	Beanie	each		Delete	Delete	y	Delete	Delete	N/A
	Pen in Tube	each		Delete	Delete	y	Delete	Delete	N/A
	Winter Scarf	each		Delete	Delete	y	Delete	Delete	N/A

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - VISITORS CENTRE									
Date availability subject to major Event Calendar									
Subject to General Terms of Usage									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Peak Cap	each		Delete	Delete	y	Delete	Delete	N/A
	Manicure set	each		Delete	Delete	y	Delete	Delete	N/A
	Silver /Silver Pen set	each		Delete	Delete	y	Delete	Delete	N/A
	Black/ Silver pen set	each		Delete	Delete	y	Delete	Delete	N/A
	Black t-Shirt - Male	each		Delete	Delete	y	Delete	Delete	N/A
	Black t-shirt - Female	each		Delete	Delete	y	Delete	Delete	N/A
	Cape Town Stadium Branded Media Folder; (Conference Only)	each		Delete	Delete	y	Delete	Delete	N/A
	Non-branded Merchandise								
	SA Flag	each		Delete	Delete	y	Delete	Delete	N/A
	Beverage Service								
	Coffee	per cup	Self-service	Delete	Delete	y	Delete	Delete	N/A
	Regular	per cup	Self-service	Delete	Delete	y	Delete	Delete	N/A
	Rooibos Tea	per cup	Self-service	Delete	Delete	y	Delete	Delete	N/A
MR	Promotional Items (Branded and Non Branded)	each	Stadium branded and non branded promotional items to be recovered at cost plus 20%	Actual cost + 20%	Actual cost + 20%	y	Actual cost + 20%	Actual cost + 20%	N/A
MR	A4 Photocopy	per page	As per the Promotion of Access to Information Act 2 of 2000	0.53	0.60	y	0.53	0.60	0.0%
MR	A4 Black and White Printing	per page	As per the Promotion of Access to Information Act 2 of 2000	0.35	0.40	y	0.35	0.40	0.0%
MR	A4 Colour printing	per page		2.63	3.00	y	2.63	3.00	0.0%
	GENERAL REMARKS: THE TARIFFS ABOVE ARE APPLICABLE FOR GUIDED TOURS ONLY.								
	Cancellation of a tour booking 5 calendar days or less before the tour will result in the City retaining fifty (50%) of the invoiced amount.								
	Cancellation more than 5 days before the tour will result in the City retaining 25% of the invoiced amount.								
	Proof of Group clasification (NGO, PBO, Clubs) must be provided on request i.e. copy of Club/Group constitution, list of office bearers and supporting certification.								
	The City will not withhold any payment when a tour is cancelled as a result of "Force Majeure " (AN ACT OF GOD).								
	Registered Tour Guides accompanying Tours will have free access.								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - SEA POINT PAVILION												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/ MOTIVATION					
								2016/17	2016/17	VAT	2017/18	2017/18
								Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT
												% Increase / decrease
	***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE									
			1.1 Cancellations must be by written notice.									
			1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	***		CONCESSIONS									
			The Director : Cape Town Stadium & Sea Point Precincts or his/her nominee may grant any person or institution free access to a Council facility provided that:									
			1.1 The facility is used for an event which Council has initiated, supports or participates in.									
			1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.									
			1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.									
			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.									
			1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.									
			1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.									
			1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.									

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - SEA POINT PAVILION												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS / MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School / year		296.49	338.00	y	315.79	360.00	6.5%
SB	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - SEA POINT PAVILION												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS / MOTIVATION						
							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not permitted	Per Club		N/A	N/A	y	N/A	N/A	

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - SEA POINT PAVILION

CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS / MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	All pools	All pools	Pyhsio-therapy (Commercial)	Client including Practitioner	hour/client		51.75	59.00	y	55.26	63.00	6.8%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assistant	Pensioner		No charge	No charge	y	No charge	No charge	N/A
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assistant	Disabled person		No charge	No charge	y	No charge	No charge	N/A
SB	EVENTS											
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		623.00		n	664.00		6.6%
SB	FILMING											
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.0%
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per day or part thereof Per Hour		877.19	1,000.00	y	38.60	44.00	-95.6%
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per day or part thereof Per Hour		701.75	800.00	y	30.70	35.00	-95.6%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - SEA POINT PAVILION												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS / MOTIVATION						
							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per day or part thereof Per Hour		526.32	600.00	y	23.68	27.00	-95.5%
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per day or part thereof Per Hour		350.88	400.00	y	15.79	18.00	-95.5%
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per day or part thereof Per Hour		No charge	No charge	y	No charge	No charge	0.0%
SB	All	All pools	Filming - setup and breakdown		Per day or part thereof Per Hour		219.30	250.00	y	233.33	266.00	6.4%
SB	All	All pools	Dedicated space for film related activities		Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	23.68	27.00	8.0%
SB	KIOSKS											
SB	Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		682.46	778.00	y	727.19	829.00	6.6%
	Notes: *** change to wording/layout											
		** change to tariff										

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - STADIA

CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	CONCESSIONS									
	1. Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.									
	2. Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.									
	GENERAL									
	1. Tariffs charged for athletic events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Management, etc. 2. Tariffs charged for Concerts, Religious Events and other non related Athletic Event are for facility rental plus all additional direct costs such as cleaning, security, standby services and City Services (Traffic, Law Enforcement, Disaster Risk Management etc.). 3. In response to the large number of organisations that will request usage of Green Point Athletics Stadium, it is necessary to establish a reservation priority list to ensure that the City's facilities are made available to best meet the community's needs. The below is the priority list.				Transferred from Community Services: Sport, Recreation and Amenities to TEED: Cape Town Stadium					
	City Events Major Events hosted , partnered and supported by the City of Cape Town.									
	International, National or Provincial Athletics Schools - Schools that are located within the City of Cape Town Municipal boundary and affiliated to Western Province Athletics - Schools that are located within the City of Cape Town Municipal boundary and not affiliated to Western Province Athletics - Schools That are located outside of the City of Cape Town Municipal boundary.									
	Individual Club Athletics Meetings - Physically Disabled Athletics Meetings - Senior Citizens Sport Days - City Sponsored Programmes Games, Practices, Leagues and Tournaments, Triathlons/Marathons.									

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - STADIA

CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Individual Athletes Training Sessions - Western Province Athletics Registered Club Athletes -Non Registered Western Province Athletics.									
	Non Sporting Events - Subject to: Stadiums maintenance programme and calendar of Events.									
	Run through rate is applicable only to participants running through the Athletics Stadium.									
	Green Point Athletics Stadium	4900 and more	Large A							
	Seating, capacity stand 4900 and more = Large Category A	Large Stadium								
	All	Filming - Still shoots	Per hour		Delete	Delete	y	Delete	Delete	N/A
	All	Filming - Commercial shoots	Per hour		Delete	Delete	y	Delete	Delete	N/A
MR	All	Filming - setup/breakdown	Per hour		219.30	250.00	y	219.30	250.00	0.0%
	All	Feature Films	Per 12 hours	New Tariff	Delete	Delete		Delete	Delete	N/A
	All	Set up/ preparation breakdown feature films	Per day	New Tariff	Delete	Delete		Delete	Delete	N/A
FCR	All	Refundable Deposit	Per booking	New tariff- Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.0%
MR	All	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	26,315.79	30,000.00	y	1,096.49	1,250.00	-95.8%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - STADIA

CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	All	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	21,052.63	24,000.00	y	877.19	1,000.00	-95.8%
MR	All	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	16,842.11	19,200.00	y	701.75	800.00	-95.8%
MR	All	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	8,421.05	9,600.00	y	350.88	400.00	-95.8%
MR	All	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	4,210.53	4,800.00	y	175.44	200.00	-95.8%
MR	All	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	21.93	25.00	0.0%
MR	All	Floodlights (practice sessions)	Per 1 hour session		877.19	1,000.00	y	263.16	300.00	-70.0%
MR	All	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	As per municipal staff charge	As per municipal staff charge	N/A
	P4 Parking - Green Point	Car Parking	Per car per bay		Delete	Delete	y	Delete	Delete	N/A
	P4 Parking - Green Point	Bus Parking	Per bus per bay		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Floodlights (events)	Included in rental for events							
MR	Large Stadium A (Seating, main stand ≥4900)	Deposit, Security against damages: Athletic	Per event	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.	2,500.00		n	2,500.00		0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - STADIA

CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics	Per day	VIP Suite included/Floodlights included	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Professional	Per hour in excess of booking per day only		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per day		Delete	Delete	y	Delete	Delete	N/A
MR	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per hour in excess of booking per day only		310.00	353.40	y	310.00	353.40	0.0%
	Large Stadium A (Seating, main stand ≥4900)	Athletic Equipment	Per event per day		Delete	Delete	y	Delete	Delete	N/A
MR	Large Stadium A (Seating, main stand ≥4900)	VIP Athletics	Per VIP suit/meeting room per day or part thereof	When hired as a stand alone venue (i.e. meetings, functions)	1,735.70	1,978.70	y	1,735.70	1,978.70	0.0%
	Large Stadium A (Seating, main stand ≥4900)	Athletics: Kiosk/Stall	Per event per day		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Foyers	Per day		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Kitchens	Per day		Delete	Delete	y	Delete	Delete	N/A
	Large Stadium A (Seating, main stand ≥4900)	Sound System	Per Day		Delete	Delete	y	Delete	Delete	N/A
MR	Large Stadium A (Seating, main stand ≥4900)	Clubs Training	Per Hour	Excluding floodlights	43.86	50.00	y	43.86	50.00	0.0%
MR		Hire Concerts/Religious Events/None Athletics Related Events	Per Day		25,000.00	28,500.00		25,000.00	28,500.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - STADIA

CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR			Damage Deposit for Hire Concerts/ Religious Events/ None Athletics Related Events	Per Day		7,500.00	8,550.00		7,500.00	8,550.00	0.0%
MR			Individuals Training	Per Hour	Excluding floodlights	10.00	11.40	y	10.00	11.40	0.0%
MR			Run Through Rate	Per Day	New Tariff	N/A	N/A	y	2,000.00	2,280.00	N/A

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	PARKING: CIVIC CENTRE								
	Under cover parking - Motor Vehicles								
	Casual - Matinee & Evenings								
SB	- Artscape patrons	per vehicle		17.54	20.00	y	18.42	21.00	5.0%
SB	- Artscape patrons - (Senior Citizens)	per vehicle		10.53	12.00	y	11.40	13.00	8.3%
	HIRE OF HALLS								
	ALPHEN CENTRE (H)	Category D							
	Hall								
	Mondays to Thursdays:								
SB	Commercial:	per hour		135.96	155.00	y	144.74	165.00	6.5%
SB	Private:	per hour		78.07	89.00	y	83.33	95.00	6.7%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community / Charity:	per hour		31.58	36.00	y	33.33	38.00	5.6%
Fridays to Sundays & Public Holidays:									
SB	Commercial:	per hour		176.32	201.00	y	187.72	214.00	6.5%
SB	Private:	per hour		92.98	106.00	y	99.12	113.00	6.6%
SB	Community / Charity:	per hour		35.96	41.00	y	38.60	44.00	7.3%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Refundable Deposit								
SB	Commercial:			1,055.00		n	1,124.00		6.5%
SB	Private:			1,055.00		n	1,124.00		6.5%
SB	Community:			1,055.00		n	1,124.00		6.5%
	PODIUM HALL (H)	Category B	Add Hall Tariff						
	MAIN HALL								
	Mondays to Thursdays:								
SB	Commercial:	per hour	Add Hall Tariff	260.53	297.00	y	277.19	316.00	6.4%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Private:	per hour	Add Hall Tariff	182.46	208.00	y	194.74	222.00	6.7%
SB	Community:	per hour	Add Hall Tariff	92.98	106.00	y	99.12	113.00	6.6%
	Fridays to Sundays								
SB	Commercial:	per hour	Add Hall Tariff	311.40	355.00	y	331.58	378.00	6.5%
SB	Private:	per hour	Add Hall Tariff	207.89	237.00	y	221.05	252.00	6.3%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community:	per hour	Add Hall Tariff	104.39	119.00	y	111.40	127.00	6.7%
Refundable Deposit									
SB	Commercial:		Add Hall Deposit	1,713.00		n	1,824.00		6.5%
SB	Private:		Add Hall Deposit	988.00		n	1,052.00		6.5%
SB	Community:		Add Hall Deposit	790.00		n	841.00		6.5%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	BELLVILLE CIVIC								
	Mondays to Thursdays								
	THEATRE (H)	Category B							
SB	Commercial:	per hour		260.53	297.00	y	277.19	316.00	6.4%
SB	Private:	per hour		182.46	208.00	y	194.74	222.00	6.7%
SB	Community:	per hour		92.98	106.00	y	99.12	113.00	6.6%
	Refundable Deposit								
	Commercial:			1,713.00		n	1,824.00		6.5%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Private:			988.00		n	1,052.00		6.5%
	Community:			790.00		n	841.00		6.5%
	BANQUET HALL (H)	Category C							
SB	Commercial:	per hour		207.89	237.00	y	221.05	252.00	6.3%
SB	Private:	per hour		125.44	143.00	y	133.33	152.00	6.3%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community:	per hour		62.28	71.00	y	66.67	76.00	7.0%
SB	Refundable Deposit Commercial:			1,451.00		n	1,545.00		6.5%
SB	Private:			790.00		n	841.00		6.5%
SB	Community:			463.00		n	493.00		6.5%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	LECTURE HALL (H)	Committee Rooms, Activity Rooms and Boardrooms							
SB	Commercial:	per hour		51.75	59.00	y	55.26	63.00	6.8%
SB	Private:	per hour		41.23	47.00	y	43.86	50.00	6.4%
SB	Community:	per hour		15.79	18.00	y	16.67	19.00	5.6%
	Refundable Deposit								
SB	Commercial:			528.00		n	562.00		6.4%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Private:			463.00		n	493.00		6.5%
SB	Community:			395.00		n	421.00		6.6%
	CONFERENCE HALL (H)	Category D							
SB	Commercial:	per hour		135.09	154.00	y	143.86	164.00	6.5%
SB	Private:	per hour		78.07	89.00	y	83.33	95.00	6.7%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community:	per hour		31.58	36.00	y	33.33	38.00	5.6%
SB	Refundable Deposit Commercial:			1,376.00		n	1,465.00		6.5%
SB	Private:			626.00		n	667.00		6.5%
SB	Community:			437.00		n	465.00		6.4%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Friday to Sunday								
	THEATRE (H)	Category B							
SB	Commercial:	per hour		311.40	355.00	y	331.58	378.00	6.5%
SB	Private:	per hour		207.89	237.00	y	221.05	252.00	6.3%
SB	Community:	per hour		104.39	119.00	y	111.40	127.00	6.7%
	Refundable Deposit								
SB	Commercial:			1,713.00		n	1,824.00		6.5%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Private:			988.00		n	1,052.00		6.5%
SB	Community:			790.00		n	841.00		6.5%
	BANQUET HALL (H)	Category C							
SB	Commercial:	per hour		238.60	272.00	y	254.39	290.00	6.6%
SB	Private:	per hour		144.74	165.00	y	154.39	176.00	6.7%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community:	per hour		78.07	89.00	y	83.33	95.00	6.7%
SB	Refundable Deposit Commercial:			1,451.00		n	1,545.00		6.5%
SB	Private:			790.00		n	841.00		6.5%
SB	Community:			463.00		n	493.00		6.5%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	LECTURE HALL (H)	Committee Rooms, Activity Rooms and Boardrooms							
SB	Commercial:	per hour		62.28	71.00	y	66.67	76.00	7.0%
SB	Private:	per hour		51.75	59.00	y	55.26	63.00	6.8%
SB	Community:	per hour		20.18	23.00	y	21.93	25.00	8.7%
	Refundable Deposit								
SB	Commercial:			528.00		n	562.00		6.4%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Private:			463.00		n	493.00		6.5%
SB	Community:			395.00		n	421.00		6.6%
	CONFERENCE HALL (H)	Category D							
SB	Commercial:	per hour		176.32	201.00	y	187.72	214.00	6.5%
SB	Private:	per hour		92.98	106.00	y	99.12	113.00	6.6%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community:	per hour		35.96	41.00	y	38.60	44.00	7.3%
SB	Refundable Deposit Commercial:			1,376.00		n	1,465.00		6.5%
SB	Private:			626.00		n	667.00		6.5%
SB	Community:			437.00		n	465.00		6.4%
	PRIVATE								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	COMMUNITY / CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								
	SPECIAL CONDITIONS OF HIRE								
	Minimum Charges								
	The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.								
	Lettings after Midnight								
	In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.								
	Letting after the agreed hour								
	In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.								
	Deposits								
	Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.								
	Preparation and Dismantling Time								
	The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22 H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.								
	Refund of Hire Fees								
	A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.								
	Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.								
	Where 13 days or less notice of cancellation is given, no refund to be made.								
	Right of Admission								
	Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.								

ASSETS AND FACILITIES MANAGEMENT - HOME OWNERSHIP TRANSFER AND TENANCY MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
	SALE AND LEASE OF LAND AND NON RESIDENTIAL PROPERTIES IN HOUSING SCHEME AREAS								
	HOUSING SCHEMES - LETTING & HOME OWNERSHIP UNITS:-								
FCR	Administration Charge - Home Ownership units	per month	Tariff based on the recovery of all estimated costs.	50.00		n	50.00		0.0%
PCR	Administration Charge - Home Ownership units. Properties awaiting transfer.	per month	Tariff based on the recovery of estimated inputs associated with the costs thereof.	18.00		n	18.00		0.0%
FCR	Debt Management process and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Repossession of property and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Malicious damage to property		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
	PUBLIC ORGANISATIONS (Sponsored/Welfare Loans)								
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - COMPANY'S GARDEN									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
GENERAL CONDITIONS:									
1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE (Including Filming)									
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.2 Cancellations must be by written notice.								
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.								
	1.7 Where no charges are applicable, the minimum time before the event to submit application will be 2 days and 10 days where charges are applicable.								
	HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES								
	Category 1								
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where there are no admission charges and where the facility/event is used for the social and public upliftment of poor communities. For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge	No charge	n	No charge	No charge	0.0%
	Admin Fees			Delete	Delete	y	Delete	Delete	N/A
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - COMPANY'S GARDEN									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious / charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events where there are less than 50 attendees, no charge. Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	594.74	678.00	y	633.33	722.00	6.5%
	Administration Fees		For social and community groups not registered as religious/ charitable institutions. Where admission fees are not charged and where the facility/event is used for the social and public upliftment of poor communities.	Delete	Delete	y	Delete	Delete	N/A
SB	Non-Operational days	per day or part thereof	Set up and break down days	408.77	466.00	y	435.09	496.00	6.4%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
	Category 3 :								
SB	Commercial	per day or part thereof		2,898.25	3,304.00	y	3,086.84	3,519.00	6.5%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1,439.47	1,641.00	y	1,533.33	1,748.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	N/A
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces						
	Category 1								
	Commercial	per day or part thereof		167.54	191.00	y	Delete	Delete	N/A

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	REGULATIONS								
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE								

	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the Lessee.								
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.								
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.								
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	CONCESSIONS								
	The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:								
	1. The facility is used for an event which Council has initiated, supports or participates in.								
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.								
	3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.								
	4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.								
	ADDITIONAL CONDITIONS								
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable								
	1. Revenue sharing between City & Event organiser								
	2. Cost recovery based on approved MOU								
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.								
	B PREPARATION AND DISMANTLING TIME:								
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.								
	2. Both the preparation and dismantling days will not exceed two days each.								
	3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Strategic Assets								
	STRATEGIC ASSETS (MAJOR) FACILITIES								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	CITY HALL									
PCR	City Hall Main Auditorium Ground Floor- weekdays	Commercial	per hour		586.84	669.00	y	625.44	713.00	6.6%
PCR	City Hall Main Auditorium Ground Floor- weekdays	Private	per hour		391.23	446.00	y	416.67	475.00	6.5%
S	City Hall Main Auditorium Ground Floor- weekdays	Community/ charity	per hour		254.39	290.00	y	271.05	309.00	6.6%
			per hour							
PCR	City Hall Main Auditorium Ground Floor- weekends	Commercial	per hour		686.84	783.00	y	731.58	834.00	6.5%
PCR	City Hall Main Auditorium Ground Floor- weekends	Private	per hour		490.35	559.00	y	521.93	595.00	6.4%
S	City Hall Main Auditorium Ground Floor- weekends	Community/ charity	per hour		294.74	336.00	y	314.04	358.00	6.5%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Commercial	per hour		294.74	336.00	y	314.04	358.00	6.5%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Private	per hour		196.49	224.00	y	209.65	239.00	6.7%
S	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Community/ charity	per hour		98.25	112.00	y	104.39	119.00	6.3%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekends	Commercial	per hour		331.58	378.00	y	353.51	403.00	6.6%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekends	Private	per hour		224.56	256.00	y	239.47	273.00	6.6%
S	City Hall (David Bloomberg Palour Ground Floor) - weekends	Community/ charity	per hour		156.14	178.00	y	166.67	190.00	6.7%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	Old children's library (Room 24 &25 Ground Floor) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	Old children's library (Room 24 &25 Ground Floor) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	City Hall (First Floor: Room 21 - Old library) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	City Hall (First Floor: Room 21 - Old library) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	Blue Room (First Floor, Room 7) weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Blue Room (First Floor, Room 7) weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	Blue Room (First Floor, Room 7) weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	Blue Room (First Floor, Room 7) weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	Blue Room (First Floor, Room 7) weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	Blue Room (First Floor, Room 7) weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
	CITY HALL BOARD ROOM									
PCR	Commercial		per hour	New	214.91	245.00	y	228.95	261.00	6.5%
PCR	Private		per hour	New	160.53	183.00	y	171.05	195.00	6.6%
S	Community/ charity		per hour	New	52.63	60.00	y	56.14	64.00	6.7%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Commercial	per day		8,309.65	9,473.00	y	8,849.12	10,088.00	6.5%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Private	per day		6,648.25	7,579.00	y	7,080.70	8,072.00	6.5%
S	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Community/ charity	per day		4,155.26	4,737.00	y	4,425.44	5,045.00	6.5%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Commercial	per day		10,387.72	11,842.00	y	11,063.16	12,612.00	6.5%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Private	per day		8,309.65	9,473.00	y	8,849.12	10,088.00	6.5%
S	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Community/ charity	per day		6,648.25	7,579.00	y	7,080.70	8,072.00	6.5%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 10 - Old library) - weekdays	Community/ charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Private	per hour		64.04	73.00	y	68.42	78.00	6.8%
S	City Hall (Second Floor: Room 10 - Old library) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	City Hall (Second Floor: Room 12) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 12) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 12) - weekdays	Community/ charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	City Hall (Second Floor: Room 12) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 12) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 12) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Community/ charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 14 - Old library) - weekdays	Community/ charity	per hour		19.30	22.00	y	20.18	23.00	4.5%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 14 - Old library) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 16) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 16) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S	City Hall (Second Floor: Room 16) - weekdays	Community/ charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	City Hall (Second Floor: Room 16) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 16) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 16) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 17) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 17) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 17) - weekdays	Community/ charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	* City Hall (Second Floor: Room 17) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	* City Hall (Second Floor: Room 17) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 17) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	Board Room Commercial		per hour		202.63	231.00	y	215.79	246.00	6.5%
PCR	Private		per hour		151.75	173.00	y	161.40	184.00	6.4%
S	Community/ charity		per hour		50.00	57.00	y	53.51	61.00	7.0%
PCR	Hire of Organ at City Hall Pre-letting tuning		per day		2,637.72	3,007.00	y	2,809.65	3,203.00	6.5%
S	No tuning		per day		743.86	848.00	y	792.11	903.00	6.5%
S	Hire of Piano at City Hall (Grand piano only) No tuning		per day		226.32	258.00	y	241.23	275.00	6.6%
S	Tuning Fee (Mon - Fri)		per day		963.16	1,098.00	y	1,026.32	1,170.00	6.6%
S	Hire of Bar Area (liquor licence required)		per day		258.77	295.00	y	275.44	314.00	6.4%
PCR	Photographs Location within City Hall		per day or part thereof	Booking via Film Shop Unit	5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
PCR	Balconies outside City Hall		per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Filming									
PCR	Very Large Shoot	(31 or more vehicles and/or 61 or more people)	per hour		N/A	N/A	y	526.32	600.00	N/A
PCR	Large Shoot	(16 - 30 vehicles and/or 31 - 60 people)	per hour		N/A	N/A	y	438.60	500.00	N/A
PCR	Medium Shoot	(7 - 15 vehicles and/or 16 - 30 people)	per hour		N/A	N/A	y	350.88	400.00	N/A
PCR	Small Shoot	(4 -6 vehicles and/or 9 - 15 people)	per hour		N/A	N/A	y	307.02	350.00	N/A
PCR	Micro shoot	(1 - 3 vehicles and/or 8 or less people)	per hour		N/A	N/A	y	245.61	280.00	N/A
PCR	Set-up and breakdown		per hour		N/A	N/A	y	233.33	266.00	N/A
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m2 per day or part thereof		N/A	N/A	y	23.68	27.00	N/A
	Category 1 :									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest									
	Category 2 :									
	This tariff will be applicable to lettings of a private nature.									
	Category 3 :									
	This tariff will be applicable to religious, welfare, youth organisations and political parties.									
	GOOD HOPE CENTRE			Good Hope Centre being leased to Cape Town Film Studios which would mean that the below tariffs will not apply for the duration of the lease agreement.						
	WHOLE COMPLEX (3 600 m²)									
PCR	Commercial		R/day		55,479.82	63,247.00	y	59,085.96	67,358.00	6.5%
PCR	Private		R/day		41,658.77	47,491.00	y	44,366.67	50,578.00	6.5%
S	Community/Charity		R/day		27,984.21	31,902.00	y	29,803.51	33,976.00	6.5%
	MAIN HALL / PODIUM - MEZZANINE (840 m²) AND FOYER (250 m²)									
PCR	Commercial		R/day		26,957.02	30,731.00	y	28,709.65	32,729.00	6.5%
PCR	Private		R/day		20,340.35	23,188.00	y	21,662.28	24,695.00	6.5%
S	Community/Charity		R/day		13,721.05	15,642.00	y	14,613.16	16,659.00	6.5%
	DROMMEDARIS (587 m²)									

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Commercial	R/day		10,192.98	11,620.00	y	10,855.26	12,375.00	6.5%
PCR	Private	R/day		7,742.98	8,827.00	y	8,246.49	9,401.00	6.5%
S	Community/Charity	R/day		3,670.18	4,184.00	y	3,907.89	4,455.00	6.5%
	REIJGER (247 m²)								
PCR	Commercial	R/day		5,683.33	6,479.00	y	6,052.63	6,900.00	6.5%
PCR	Private	R/day		4,358.77	4,969.00	y	4,642.11	5,292.00	6.5%
S	Community/Charity	R/day		2,889.47	3,294.00	y	3,077.19	3,508.00	6.5%
	GOEDE HOOP (247 m²)								
PCR	Commercial	R/day		5,683.33	6,479.00	y	6,052.63	6,900.00	6.5%
PCR	Private	R/day		4,358.77	4,969.00	y	4,642.11	5,292.00	6.5%
S	Community/Charity	R/day		2,889.47	3,294.00	y	3,077.19	3,508.00	6.5%
	BASEMENT (2 000m²)								
	Exhibition								
PCR	Commercial	R/day		8,232.46	9,385.00	y	8,767.54	9,995.00	6.5%
PCR	Private	R/day		6,272.81	7,151.00	y	6,680.70	7,616.00	6.5%
S	Community/Charity	R/day		4,115.79	4,692.00	y	4,383.33	4,997.00	6.5%
	PARKING								
PCR	Commercial	R/day		1,273.68	1,452.00	y	1,356.14	1,546.00	6.5%
PCR	Private	R/day		979.82	1,117.00	y	1,043.86	1,190.00	6.5%
S	Community/Charity	R/day		586.84	669.00	y	625.44	713.00	6.6%
S	PARKING BAYS	per bay per day or part thereof		30.70	35.00	y	32.46	37.00	5.7%
	MAIN KITCHEN (BASEMENT)								
	Main								
PCR	Commercial	R/day		1,175.44	1,340.00	y	1,251.75	1,427.00	6.5%
PCR	Private	R/day		882.46	1,006.00	y	939.47	1,071.00	6.5%
S	Community/Charity	R/day		586.84	669.00	y	625.44	713.00	6.6%
	FIRST FLOOR MINOR KITCHEN								
PCR	Commercial	R/day		488.60	557.00	y	520.18	593.00	6.5%
PCR	Private	R/day		390.35	445.00	y	415.79	474.00	6.5%
S	Community/Charity	R/day		292.11	333.00	y	311.40	355.00	6.6%
	SERVICE CHARGE								
S	Electricity Charge		As per Electricity Tariffs						
	Main Hall								
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
S	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
	DROMMEDARIS								
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S	Community/Charity REIJGER	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
S	Community/Charity GOEDE HOOP	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
S	Community/Charity Function Kitchen	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Commercial	per day		292.11	333.00	y	311.40	355.00	6.6%
PCR	Private	per day		242.98	277.00	y	258.77	295.00	6.5%
S	Community/Charity Main Kitchen	per day		146.49	167.00	y	156.14	178.00	6.6%
PCR	Commercial	per day		488.60	557.00	y	520.18	593.00	6.5%
PCR	Private	per day		342.98	391.00	y	364.91	416.00	6.4%
S	Community/Charity Basement Exhibition	per day		235.96	269.00	y	251.75	287.00	6.7%
PCR	Commercial	per day		292.11	333.00	y	311.40	355.00	6.6%
PCR	Private	per day		242.98	277.00	y	258.77	295.00	6.5%
S	Community/Charity Basement for parking	per day		146.49	167.00	y	156.14	178.00	6.6%
PCR	Commercial	per day		166.67	190.00	y	177.19	202.00	6.3%
PCR	Private	per day		138.60	158.00	y	147.37	168.00	6.3%
S	Community/Charity Complex	per day		83.33	95.00	y	88.60	101.00	6.3%
	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
	DEPOSITS		Refer to Special Conditions of Hire						
S	CLEANING MAIN KITCHEN (BASEMENT)	per day		117.54	134.00	y	125.44	143.00	6.7%
S	CLEANING OF MINOR KITCHEN ON FIRST FLOOR	per day		87.72	100.00	y	93.86	107.00	7.0%
S	CLEANING OF BASEMENT WHEN USED AS A PARKING AREA	per day		117.54	134.00	y	125.44	143.00	6.7%
S	CLEANING OF BASEMENT WHEN USED AS AN EXHIBITIONS SPACE	per day		234.21	267.00	y	249.12	284.00	6.4%
	CLEANING TOILETS (COMMERCIAL USE)	per day							
S	Complex								
S	Commercial	per day		342.98	391.00	y	364.91	416.00	6.4%
S	Private	per day		342.98	391.00	y	364.91	416.00	6.4%
S	Community/Charity	per day		342.98	391.00	y	364.91	416.00	6.4%
S	Main Hall								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S	Commercial	per day		235.96	269.00	y	251.75	287.00	6.7%
S	Private	per day		235.96	269.00	y	251.75	287.00	6.7%
S	Community/Charity	per day		235.96	269.00	y	251.75	287.00	6.7%
S	Minor Halls								
S	Commercial	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Private	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Community/Charity	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Change Rooms								
S	Commercial	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Private	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Community/Charity	per day		116.67	133.00	y	124.56	142.00	6.8%
	LEASED / RENTAL SPACE	per month per m²		Delete	Delete	y	Delete	Delete	N/A
S	Photographs		Booking via Film Permitting Unit						
S	Location within Good Hope Centre - Main Hall	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Drommedaris Hall	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Goede Hoop Hall	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Reijger Hall	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Basement	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Outside Parking Area	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Outside Parking at Good Hope Centre	per parking bay per day		55.26	63.00	y	58.77	67.00	6.3%
	SPECIAL CONDITIONS OF HIRE GOOD HOPE CENTRE								
	2.3 REFUNDABLE DEPOSITS:					n			
	2.3.1 Deposit against damage, additional cleaning charges, taxi fares and other extraneous charges etc - Minimum per letting - 10% to a maximum of 200% of the total tariff charges.					n			
	2.3.2 Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.								
	2.6 PAYMENT OF HIRE FEE:					y			
	2.6.1 A non-refundable deposit of 10% of the hire fee is to be paid upon booking a period of 7 days or more and the balance to be paid 30 days prior to the commencement of the lessee.					y			

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	2.6.2 A non-refundable deposit of 20% of the hire fee is to be paid upon booking a period of 6 days or less and the balance to be paid 30 days prior to the commencement of the lease.					y			
	2.6.3 payment in full is to be made upon booking where the lease is due to commence within 30 days of the booking.								
	2.7 EXTENSION OF LEASE PERIOD					y			
	2.7.1 Should the lessee require additional time from that of the lease 08:00 to 00:00, this will be charged on a pro-rata hourly basis, equivalent to 10% of the hire charge.								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.2 Cancellations must be by written notice.											
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.					If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.						
		GENERAL REGULATIONS											
		1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends).											
		2.Mid Season:1 October - 31 March(Excluding High Season).				Per night							
		3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day Weekend (to be reviewed annually).				Per night							
		4.The Director: Property Management reserves the right to not accept ad hoc bookings of one or two days during the High Season. Only reservations of no less than four days will be accepted.				Per night							
		Resort Conditions											
		SPECIAL CONCESSIONS :											
	***	The Director : Property Management or his or her nominee may grant any person or institution free access to a Council facility provided that:											
		1.1 The facility is used for an event which Council has initiated, supports or participates in.											
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.5. The relevant Director shall be determined by the nature of the event that is to be held.											

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
			1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
			1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			EXCLUSIONS										
			No filming or events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.										
			RESORTS/CAMPING										
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	208.77	238.00	y	221.93	253.00	6.3%
SB		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	8.77	10.00	y	9.65	11.00	10.0%
		All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
		All	Concessions for Caravan/ Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	308.00		n	328.00		6.5%
SB		All	Refundable deposit		per chalet per booking	All		527.00		n	561.00		6.5%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		11.40	13.00	y	12.28	14.00	7.7%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		5.26	6.00	y	6.14	7.00	16.7%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/ Individual	All		5.26	6.00	y	6.14	7.00	16.7%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		186.84	213.00	y	199.12	227.00	6.6%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		149.12	170.00	y	158.77	181.00	6.5%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		224.56	256.00	y	239.47	273.00	6.6%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		280.70	320.00	y	299.12	341.00	6.6%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		224.56	256.00	y	239.47	273.00	6.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	1 bedroom / 6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		336.84	384.00	y	358.77	409.00	6.5%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		218.42	249.00	y	232.46	265.00	6.4%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		174.56	199.00	y	185.96	212.00	6.5%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		262.28	299.00	y	278.95	318.00	6.4%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	88.60	101.00	6.3%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		135.96	155.00	y	144.74	165.00	6.5%
HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES													
			Events				All events subject to events permit						
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						
							"Non commercial," shall encompass all events not deriving revenue.						
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			10,388.60	11,843.00	y	11,064.04	12,613.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2,078.00		n	2,213.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4,674.56	5,329.00	y	4,978.07	5,675.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			935.00		n	996.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101- 1000m2) and/or 501- 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,635.96	4,145.00	y	3,871.93	4,414.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			728.00		n	775.00		6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,597.37	2,961.00	y	2,765.79	3,153.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			515.00		n	548.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,635.96	4,145.00	y	3,871.93	4,414.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			728.00		n	775.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,597.37	2,961.00	y	2,765.79	3,153.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			515.00		n	548.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1,557.89	1,776.00	y	1,658.77	1,891.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			313.00		n	333.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			727.19	829.00	y	774.56	883.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			145.00		n	154.00		6.2%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager. No refundable deposit applicable.	200.00	228.00	y	213.16	243.00	6.6%
		FILMING					Filming permit to be obtained from the Film and Events office.						
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.0%
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			877.19	1,000.00	y	38.60	44.00	-95.6%
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people	Per hour			701.75	800.00	y	30.70	35.00	-95.6%
SB		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			526.32	600.00	y	23.68	27.00	-95.5%
SB		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			350.88	400.00	y	15.79	18.00	-95.5%
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No charge	No charge	y	No charge	No charge	
SB		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			21.93	25.00	y	23.68	27.00	8.0%
SB		All	Filming - setup and breakdown		Per hour								
SB								219.30	250.00	y	233.33	266.00	6.4%
SB		All Boat houses	Hire of boat shed	Boat house	per month			678.95	774.00	y	722.81	824.00	6.5%
		TRADING OPPORTUNITIES											
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/ month	(Season 1 November - 28 February)	May not exceed 4 units per trader	708.77	808.00	y	755.26	861.00	6.6%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/ month	(off season 1 March - 30 October)	May not exceed 4 units per trader	92.98	106.00	y	99.12	113.00	6.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	552.63	630.00	y	588.60	671.00	6.5%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	62.28	71.00	y	66.67	76.00	7.0%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	142.98	163.00	y	152.63	174.00	6.7%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1,649.12	1,880.00	y	1,756.14	2,002.00	6.5%
SB	C		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		612.28	698.00	y	651.75	743.00	6.4%
SB	C		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	y	800.00	912.00	6.5%
SB	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	y	400.00	456.00	6.5%
SB	C		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		489.47	558.00	y	521.05	594.00	6.5%
SB	C		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	258.77	295.00	y	275.44	314.00	6.4%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)		1,178.07	1,343.00	y	1,254.39	1,430.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/ month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	63.16	72.00	y	67.54	77.00	6.9%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/ month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	733.33	836.00	y	780.70	890.00	6.5%
SB	All		Permit replacement fee		per replacement of permit			80.70	92.00	y	85.96	98.00	6.5%
SB	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle	200.00	228.00	y	213.16	243.00	6.6%
SB	All	Trial sites	Trial site		per site/ per month	(Season 1 November - 28 February)		294.74	336.00	y	314.04	358.00	6.5%
SB	All	Trial sites	Trial site		per site/ per month	(off season 1 March - 30 October)		73.68	84.00	y	78.07	89.00	6.0%
Notes: *** change to wording/layout													
		** change to tariff											
		**** new entry											

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the									
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.									
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.									
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	CONCESSIONS									
***	The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:									
	1. The facility is used for an event which Council has initiated, supports or participates in.									
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.									
	3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.									
	4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.									
	ADDITIONAL CONDITIONS									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.									
	2. Both the preparation and dismantling days will not exceed two days each.									
	3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Property Management									
	ATHLONE STADIUM									
	SOCCER (Premier Soccer League)									
	Professional and Commercial Bodies									
		Hire charge per Match	Difference between tariff and 10% of total ticket sales to be calculated and added to the final invoice.	N/A	N/A	y	17,543.86	20,000.00	N/A	
	Field and Change Rooms for PSL soccer matches			N/A	N/A	y	74.56	85.00	N/A	
	Pitch Repair / Replacement	per m2								
		per session or part thereof (not to exceed 2 hours)	No crowd activation	N/A	N/A	y	3,152.63	3,594.00	N/A	
	Training Sessions									
	SOCCER (Premier Soccer League & National First Division Matches)									
	Professional and Commercial Bodies									
S	Field and Change Rooms for PSL & NFD soccer matches	per match		11,562.28	13,181.00	y	12,314.04	14,038.00	6.5%	

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S	Mayoral Suite	per day or part thereof		2,043.86	2,330.00	y	2,176.32	2,481.00	6.5%
S	Practice Matches/ Friendly matches/ Warm up games	per session or part thereof (not to exceed 2 hours)		2,960.53	3,375.00	y	3,152.63	3,594.00	6.5%
S	Individual Suites West Stand 1-4 & 13-16	per day or part thereof		2,035.96	2,321.00	y	2,168.42	2,472.00	6.5%
S	Individual Suites West Stand 5-8 & 9-12	per day or part thereof		3,176.32	3,621.00	y	3,382.46	3,856.00	6.5%
	Individual Suites East Stand 1-4 & 13-16	per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y	Delete	Delete	N/A
	Individual Suites East Stand 5-8 & 9-12	per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y	Delete	Delete	N/A
	Amateur Sporting Bodies, Welfare and Religious Organisations								
S	Field and Change Rooms	per match		2,071.93	2,362.00	y	2,207.02	2,516.00	6.5%
S	Mayoral Suite	per day		1,154.39	1,316.00	y	1,229.82	1,402.00	6.5%
S	Individual Suites East and West Stands								
S	Individual Suites West Stand 1-4 & 13-16	per day or part thereof		1,183.33	1,349.00	y	1,260.53	1,437.00	6.5%
S	Individual Suites West Stand 5-8 & 9-12	per day or part thereof		1,846.49	2,105.00	y	1,966.67	2,242.00	6.5%
	Individual Suites East Stand 1-4 & 13-16	per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y	Delete	Delete	N/A
	Individual Suites East Stand 5-8 & 9-12	per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y	Delete	Delete	N/A
	OTHER								
S	Overtime/Cleaning Charges/ Sunday staff costs		As per labour rates (per event / practice as required)						
S	Floodlighting	for every two hours	As per rates and tariffs report for Electricity	1,112.28	1,268.00	y	1,184.21	1,350.00	6.5%
	External Hiring of Pitch Protection								
S	Type 1 - Terra Track	per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	57.89	66.00	y	61.40	70.00	6.1%
S	Type 2 - Terra Tile	per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	40.35	46.00	y	42.98	49.00	6.5%
	SPECIAL LETTINGS								
	CONCERTS								
PCR	Hire Charges	per day or part thereof		113,914.91	129,863.00	y	121,319.30	138,304.00	6.5%
S	Erection & Dismantling	per day or part thereof		12,657.89	14,430.00	y	13,480.70	15,368.00	6.5%
	FESTIVALS/ FAIRS/ CARNIVALS/RALLIES								
S	Venue Hire charges	per day or part thereof		9,159.65	10,442.00	y	9,755.26	11,121.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	MEETING ROOMS								
S	Commercial	per hour		177.19	202.00	y	188.60	215.00	6.4%
S	Private	per hour		117.54	134.00	y	125.44	143.00	6.7%
S	Community / Charity	per hour		35.09	40.00	y	36.84	42.00	5.0%
	Board room								
S	Commercial	per hour		202.63	231.00	y	215.79	246.00	6.5%
S	Private	per hour		151.75	173.00	y	161.40	184.00	6.4%
S	Community / Charity	per hour		50.00	57.00	y	52.63	60.00	5.3%
	CONFERENCE ROOM								
S	Commercial	per hour		519.30	592.00	y	553.51	631.00	6.6%
S	Private	per hour		363.16	414.00	y	385.96	440.00	6.3%
S	Community / Charity	per hour		177.19	202.00	y	188.60	215.00	6.4%
	MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE			16,969.30	19,345.00	y	18,071.93	20,602.00	6.5%
S	Overtime/Cleaning Charges/ Sunday staff costs		As per labour rates (per event / practice as required)						
S	Floodlighting		As per rates and tariffs report for Electricity						
S	Food Kiosks	per kiosk per day or part thereof		162.28	185.00	y	263.16	300.00	62.2%
S	Roving Vendors	Per event day or per Kiosk per day if used		N/A	N/A	y	131.58	150.00	N/A
	COMMERCIALISATION								
	1. LETTING OF OFFICE SPACE								
S	Letting of office space to external applicants per month or part thereof	per square metre, per month		57.89	66.00	y	61.40	70.00	6.1%
S	Letting of space per annum (less than 100 square metres)	per month		1,183.33	1,349.00	y	1,260.53	1,437.00	6.5%
S	Letting of space per annum (between 100 and 400 square metres)	per month		3,551.75	4,049.00	y	3,781.58	4,311.00	6.5%
S	Letting of space per annum (between 400 and 600 square metres)	per month		5,921.05	6,750.00	y	6,306.14	7,189.00	6.5%
	2. RIGHTS PACKAGES								
PCR	Rights packages (primary advertising inside stadium & one Suite)	per annum		59,213.16	67,503.00	y	63,062.28	71,891.00	6.5%
PCR	Rights packages (primary advertising inside stadium & two Suites)	per annum		88,821.05	101,256.00	y	94,594.74	107,838.00	6.5%
	Selling advertising space on exterior of the facility, service provider to install infrastructure and maintain infrastructure. City to recover 10% of revenue generated	per annum							
PCR	Primary advertising space	per annum		35,528.07	40,502.00	y	37,837.37	43,134.60	6.5%
	3. EAST STAND MINOR HALLS								
	1 st Floor Hall : commercial	per hour		Delete	Delete	y	Delete	Delete	N/A
	1 st Floor Hall : non-commercial	per hour		Delete	Delete	y	Delete	Delete	N/A
	2 nd Floor Hall A : commercial	per hour		Delete	Delete	y	Delete	Delete	N/A
	2 nd Floor Hall A : non-commercial	per hour		Delete	Delete	y	Delete	Delete	N/A
	2 nd Floor Hall B : commercial	per hour		Delete	Delete	y	Delete	Delete	N/A
	2 nd Floor Hall B : non-commercial	per hour		Delete	Delete	y	Delete	Delete	N/A
	4. OUTSIDE PARKING AREA								
	Selling advertising space on outside billboard, service provider to install infrastructure and maintain infrastructure. City to recover 10% of revenue generated								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S	Parking/Trading Bays	per trading bay per day or part thereof	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	43.86	50.00	y	46.49	53.00	6.0%
PCR	Parking Area - Driver Education: Driving Schools (light motor vehicles)	per month		N/A	N/A	y	1,754.39	2,000.00	N/A
PCR	Parking Area - Driver Education: Driving Schools (heavy duty Commercial vehicles)	per month		N/A	N/A	y	8,771.93	10,000.00	N/A
	5. FILMING								
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)	per hour	NEW	N/A	N/A	y	934.21	1,065.00	N/A
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)	per hour	NEW	N/A	N/A	y	747.37	852.00	N/A
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)	per hour	NEW	N/A	N/A	y	560.53	639.00	N/A
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)	per hour	NEW	N/A	N/A	y	373.68	426.00	N/A
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)	per hour	NEW	N/A	N/A	y	185.09	211.00	N/A
PCR	Set-up and breakdown	per hour	NEW	N/A	N/A	y	233.33	266.00	N/A
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)	per m ² per day or part thereof	NEW	N/A	N/A	y	23.68	27.00	N/A
PCR	Floodlights (as per electricity rates and tariffs)	per 2 hour session	NEW	N/A	N/A	y	877.19	1,000.00	N/A
	Capacity:								
	West Stand = 6900								
	East Stand = 8160								
	South Stand = 5450								
	North Stand = 3700								
	TOTAL = 24210								
	GRAND PARADE								
	NOTES :								
	SPECIAL CONDITIONS OF HIRE GRAND PARADE								
	DETERMINATION OF CATEGORY:								
	Category 1 : Commercial								
	Individual / Corporate bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit								
	Category 2 : Private								
	This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.								
	Category 3 : Charity								
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.								
	3.1 Services								
	3.1.1 Water and Electricity will be additional charges								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Grand Parade								
	Whole Area (15916 m²)								
PCR	Commercial	R/day		71,749.12	81,794.00	y	76,413.16	87,111.00	6.5%
PCR	Private	R/day		47,832.46	54,529.00	y	50,941.23	58,073.00	6.5%
S	Community/Charity	R/day		23,915.79	27,264.00	y	25,470.18	29,036.00	6.5%
	Parking Area (7912m²)								
PCR	Commercial	R/day		38,503.51	43,894.00	y	41,006.14	46,747.00	6.5%
PCR	Private	R/day		25,670.18	29,264.00	y	27,338.60	31,166.00	6.5%
S	Community/Charity	R/day		12,835.09	14,632.00	y	13,669.30	15,583.00	6.5%
S	Parking for events held at City Hall & Good Hope Centre	per parking bay per day or part thereof		22.81	26.00	y	24.56	28.00	7.7%
	PARKING ON NON-EVENT DAYS								
S	0-0.5 hours			No charge	No charge	n	0.00		
S	0.5-1.5 hours			9.65	11.00	y	10.53	12.00	9.1%
S	1.5-2.5 hours			19.30	22.00	y	20.18	23.00	4.5%
S	2.5- 3.5 hours			28.95	33.00	y	30.70	35.00	6.1%
S	3.5-4.5 hours			34.21	39.00	y	35.96	41.00	5.1%
S	4.5-5.5 hours			38.60	44.00	y	41.23	47.00	6.8%
S	5.5- 8 hours			46.49	53.00	y	49.12	56.00	5.7%
S	8.0-24 hours			103.51	118.00	y	110.53	126.00	6.8%
S	Lost Ticket/Card			48.25	55.00	y	50.88	58.00	5.5%
S	Leasing of parking area								
	Leasing of parking area 10% of monthly profit (excluding event days) - appointed service provider to deploy security, access controllers, install machine, guard house, etc. at his/her own cost								
	Trading Area (8004m²) for hosting of events								
PCR	Commercial	R/day		31,650.88	36,082.00	y	33,708.77	38,428.00	6.5%
PCR	Private	R/day		21,100.88	24,055.00	y	22,472.81	25,619.00	6.5%
S	Community/Charity	R/day		10,550.00	12,027.00	y	11,235.96	12,809.00	6.5%
	FILMING								
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)	per hour	NEW	N/A	N/A	y	934.21	1,065.00	N/A
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)	per hour	NEW	N/A	N/A	y	747.37	852.00	N/A
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)	per hour	NEW	N/A	N/A	y	560.53	639.00	N/A
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)	per hour	NEW	N/A	N/A	y	373.68	426.00	N/A
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)	per hour	NEW	N/A	N/A	y	185.09	211.00	N/A
PCR	Set-up and breakdown	per hour	NEW	N/A	N/A	y	233.33	266.00	N/A
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)	per m ² per day or part thereof	NEW	N/A	N/A	y	23.68	27.00	N/A
PCR	Floodlights (as per electricity rates and tariffs)	per 2 hour session	NEW	N/A	N/A	y	877.19	1,000.00	N/A

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.										
		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .								
		Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.								
		Refundable Damage Deposit of up to 200 % rental fee payable in advance (depending on the nature of the event)								
		Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.								
		The setup and breakdown period is defined as 48 hours before and after per event. (i.e. If the event takes place for more than one day, then the set up and breakdown will be limited to two days before and after the event)								
		Notes: *** change to wording/layout								
		** change to tariff								
		**** new facility								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE										
		1.1	Cancellations must be by written notice.									
		1.2	An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
		1.3	If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
		1.4	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
***		CONCESSIONS										
		The Director : Recreation & Parks or his/her nominee may grant any person or institution free access to a Council										
		1.1	The facility is used for an event which Council has initiated, supports or participates in.									
		1.2	The application has been received at least 14 (fourteen) days before the intended use of the facility.									
		1.3	Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1. The relevant Director shall be determined by the nature of the event that is to be held.									
		1.4	Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure									
		1.5	Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.									
		1.6	Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.									

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.										
		1.8 Children under 3 years enter free of charge.										
		EXCLUSIONS										
		Functions: After-hours at swimming pools										
		No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk considerations.										
		Filming: No filming bookings accepted during peak season school or public holidays.										
		Regional Pools Indoor Heated										
		Longstreet Pool										
		District 1										
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - POOLS

CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		99.12	113.00	y	105.26	120.00	6.2%
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		11.40	13.00	y	12.28	14.00	7.7%
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		52.63	60.00	y	56.14	64.00	6.7%
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		15.79	18.00	y	16.67	19.00	5.6%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		51.75	59.00	y	55.26	63.00	6.8%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assistant	Pensioner		No charge	No charge	y	No charge	No charge	N/A
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assistant	Disabled person		No charge	No charge	y	No charge	No charge	N/A
SB	EVENTS											
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		623.00		n	664.00		6.6%
SB	FILMING											
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.0%
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per day or part thereof Per Hour		877.19	1,000.00	y	38.60	44.00	-95.6%
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per day or part thereof Per Hour		701.75	800.00	y	30.70	35.00	-95.6%
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per day or part thereof Per Hour		526.32	600.00	y	23.68	27.00	-95.5%
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per day or part thereof Per Hour		350.88	400.00	y	15.79	18.00	-95.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per day or part thereof Per Hour		No charge	No charge	y	No charge	No charge	0.0%
SB	All	All pools	Filming - setup and breakdown		Per day or part thereof Per Hour		219.30	250.00	y	233.33	266.00	6.4%
SB	All	All pools	Dedicated space for film related activities		Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	23.68	27.00	8.0%
SB	KIOSKS											
SB	Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
	Notes: *** change to wording/layout											
		** change to tariff										

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	LEASES AND ENCROACHMENTS								
	APPLICATION FEE								
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		1,857.89	2,118.00	y	1,978.07	2,255.00	6.5%
	ADVERTISING FEE								
FCR	Advertising fee iro leases	per transaction/ may be shared in event of more than 1 applicant	leases and encroachments more than 50cm over property boundary or bigger than 50m ² excluding the following categories;gardening and security leases, outdoor seating leases, encroachments of a minor nature, leases pertaining to the improved property portfolio and leases for social care purposes	3,714.91	4,235.00	y	3,956.14	4,510.00	6.5%
	Annual advert for certain categories	per transaction	leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio and leases for social care (not for profit) and sport and recreational (not for profit) purposes	No charge	No charge	y	No charge	No charge	N/A
	LEASE PREPARATION FEE								
PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments and social care purposes	858.77	979.00	y	914.91	1,043.00	6.5%
FCR	Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	N/A
	TARIFF RENTAL								
	Tariff rental iro Minor encroachments								
	>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	N/A
PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	928.07	1,058.00	y	987.72	1,126.00	6.4%
	Tariff rental iro land leased for gardening and/or security purposes		The value of the land and the extent of the area will be considered when considering whether the tariff applies and recommending to the decision making authority.						
PCR	≤ 100 m ²	per annum		371.93	424.00	y	395.61	451.00	6.4%
PCR	> 100 m ² ≤ 200 m ²	per annum		742.98	847.00	y	791.00	901.74	6.5%
PCR	> 200 m ² ≤ 300 m ²	per annum		1,114.91	1,271.00	y	1,186.84	1,353.00	6.5%
PCR	> 300 m ² ≤ 400 m ²	per annum		1,485.96	1,694.00	y	1,582.46	1,804.00	6.5%
PCR	> 400 m ² ≤ 500 m ²	per annum		1,857.89	2,118.00	y	1,978.95	2,256.00	6.5%
	> 500 m ²	per annum		2,228.95	2,541.00	y	2,373.68	2,706.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
	Tariff iro land (incl. improvements) leased for social related use purposes (Welfare, Community, Cultural, Creche, Early Childhood Development Centre, Place of Worship) as well as for sport and recreational purposes	per annum	subject to non-profit/ non-commerical purposes activities	785.09	895.00	y	835.96	953.00	6.5%
PCR	10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes		The value of the land and the extent of the area will be considered when applying the range and recommending to the decision making authority. This concession is to exclude land leased to private schools.						
	PROPERTY SALES								
	APPLICATION FEE								
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		1,950.00	2,223.00	y	2,076.32	2,367.00	6.5%
FCR	ADVERTISING FEE	per transaction/ may be shared in event of more than 1 applicant		3,901.75	4,448.00	y	4,156.14	4,738.00	6.5%
	SALE AGREEMENT PREPARATION FEE								
PCR	Standard sale agreement	per deed of sale	Including Business, Residential and Domestic, Social leases as the same process applies to prep and negotiations	858.77	979.00	y	914.91	1,043.00	6.5%
FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
	ATLANTIS THUSONG CENTRE								
	Boardroom -								
PCR	Weekdays - Commercial	per hour		31.58	36.00	y	33.60	38.30	6.4%
PCR	Weekdays - Private	per hour		20.18	23.00	y	21.49	24.50	6.5%
PCR	Weekdays - Community/Charity	per hour		6.14	7.00	y	6.54	7.45	6.4%
PCR	Weekends - Commercial	per hour		42.11	48.00	y	44.74	51.00	6.3%
PCR	Weekends - Private	per hour		30.70	35.00	y	32.63	37.20	6.3%
PCR	Weekends - Community/Charity	per hour		11.40	13.00	y	12.15	13.85	6.5%

CORPORATE SERVICES - EXECUTIVE AND COUNCIL SUPPORT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	COUNCIL AND COMMITTEE AGENDAE								
PCR	Council	per page	Agendas will be made available ito the provisions of the Promotion of Access to Information Act	0.53	0.60	y	0.53	0.60	0.0%
PCR	Portfolio Committee	per page		0.53	0.60	y	0.53	0.60	0.0%
PCR	Sub Council	per page		0.53	0.60	y	0.53	0.60	0.0%
PCR	Planning Committee	per page		0.53	0.60	y	0.53	0.60	0.0%
PCR	Ward Committees	per page		0.53	0.60	y	0.53	0.60	0.0%
	PRINTING								
	Photocopying :		During the past number of years no requests for printing and binding, other than for agendas were received and therefore the tariffs relating to these are being removed from the schedule.						
	Single Sided : -								
	A4 - White paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 - Colour paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A3 - White paper	per page		Delete	Delete	y	Delete	Delete	N/A
	Own paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 Colour	per page		Delete	Delete	y	Delete	Delete	N/A
	Double Sided : -						Delete	Delete	N/A
	A4 - White paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 - Colour paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A3 - White paper	per page		Delete	Delete	y	Delete	Delete	N/A
	Own paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 Colour	per page		Delete	Delete	y	Delete	Delete	N/A
	PRICES ON FINISHING								
	RING BINDING								
	6 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	8 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	10 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	12 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	14 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	16 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	25 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	A4 BOARD								
	Colour/White 240 gr	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 - PVC PLASTIC COVERS : 1.200 microns	per book		Delete	Delete	y	Delete	Delete	N/A
	Laminating								
	A4 LAMINATING SHEETS :	per sheet		Delete	Delete	y	Delete	Delete	N/A
	A3 LAMINATING SHEETS :	per sheet		Delete	Delete	y	Delete	Delete	N/A

CORPORATE SERVICES - EXECUTIVE AND COUNCIL SUPPORT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	STAPLING OF DOCUMENTS		Included in paper costs as listed						

CORPORATE SERVICES - HUMAN RESOURCES - TRAINING & DEVELOPMENT SERVICES

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decreases
	HRD TRAINING CENTRES								
	Pinelands Training Centre								
	Large Training Room	per hour or part thereof	Includes full use of equipment, facilities						
SB	- Community Based Organisation	per hour or part thereof		55.26	63.00	y	55.26	63.00	0.0%
SB	- Private Sector	per hour or part thereof		148.25	169.00	y	148.25	169.00	0.0%
	Standard Training Room	per hour or part thereof	Includes full use of equipment, facilities						
SB	- Community Based Organisation	per hour or part thereof		44.74	51.00	y	44.74	51.00	0.0%
SB	- Private Sector	per hour or part thereof		97.37	111.00	y	97.37	111.00	0.0%
	Break-away Room	per hour or part thereof	Includes full use of equipment, facilities						
	- Community Based Organisation	per hour or part thereof		N/A	N/A	y	N/A	N/A	N/A
	- Private Sector	per hour or part thereof		N/A	N/A	y	N/A	N/A	N/A
	Nyanga Training Centre								

CORPORATE SERVICES - HUMAN RESOURCES - TRAINING & DEVELOPMENT SERVICES

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decreases
SB	Large Room	per hour or part thereof	To be deleted as it is no longer applicable						
SB	- Community Based Organisation	per hour or part thereof	To be deleted as it is no longer applicable	55.26	63.00	y	Deleted	Deleted	N/A
SB	- Private Sector	per hour or part thereof	To be deleted as it is no longer applicable	148.25	169.00	y	Deleted	Deleted	N/A
SB	Standard Room can be used as break aways	per hour or part thereof	To be deleted as it is no longer applicable						
SB	- Community Based Organisation	per hour or part thereof	To be deleted as it is no longer applicable	44.74	51.00	y	Deleted	Deleted	N/A
SB	- Private Sector	per hour or part thereof	To be deleted as it is no longer applicable	111.40	127.00	y	Deleted	Deleted	N/A

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	INFORMATION								
	GIS information provided in terms of the Promotion of Access to Information Act 2 of 2000.								
	<u>(1) Charges in terms of the Regulations attached to Act 2/2000</u>								
	If the information is requested in terms of the Act by means of an application form then the tariffs are as follows :								
	Request fee	each requester	Forms part of Regulation 187 dated 15 February 2003						
	Photocopy of an A4 page or part	each	Forms part of Regulation 187 dated 15 February 2003						
	Computer printed copy of an A4 page or part	each	Forms part of Regulation 187 dated 15 February 2003						
	Computer readable stiffy disc	each	Forms part of Regulation 187 dated 15 February 2003						
	Computer readable CD	each	Forms part of Regulation 187 dated 15 February 2003						
	Searching	per hour	Forms part of Regulation 187 dated 15 February 2003						
	<u>(2) Charges not specified in the Regulations :</u>								
	Paper Form (Colour Prints)- Customised Maps								
	A0	per map	These are calculated on the cost price of the inks and paper .	107.02	122.00	y	113.95	129.90	6.5%
PCR	A1	per map		94.74	108.00	y	100.88	115.00	6.5%
PCR	A2	per map		84.21	96.00	y	89.65	102.20	6.5%
PCR	A3	per map		22.28	25.40	y	23.77	27.10	6.7%
PCR	A4	per map		13.16	15.00	y	14.04	16.00	6.7%
FCR	Labour:	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to construct the map.	219.30	250.00	y	233.60	266.30	6.5%

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	<u>Material:</u>								
PCR	DVD		DVD used	15.79	18.00	y	16.84	19.20	6.7%
	<u>Standard Pre-Printed Maps:</u>								
	<u>Paper form (Colour Prints)</u>								
PCR	A0	per map		107.02	122.00	y	113.95	129.90	6.5%
PCR	A1	per map		94.74	108.00	y	100.88	115.00	6.5%
PCR	A2	per map		84.21	96.00	y	89.65	102.20	6.5%
PCR	A3	per map		21.93	25.00	y	23.33	26.60	6.4%
PCR	A4	per map		13.16	15.00	y	14.04	16.00	6.7%
	<u>(3) Digital Aerial Photography Imagery:</u>								
	Latest Available Imagery	per tile	Unit of measure changed from 'per tile' to 'per hour'	Delete	Delete	y	Delete	Delete	N/A
FCR	Latest available Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	219.21	250.00	y	233.42	266.10	6.4%
	Historical Imagery	per tile	Unit of measure changed from 'per tile' to 'per hour'	Delete	Delete	y	Delete	Delete	N/A
FCR	Historical Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	219.30	250.00	y	233.51	266.20	6.5%
	<u>(4) LiDAR data</u>								

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	(1 x 1 Km tiles)								
	Latest available Lidar data set	per tile	Unit of measure changed from 'per tile' to 'per hour'	Delete	Delete	y	Delete	Delete	
FCR	Latest available Lidar data set: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	219.30	250.00	y	233.51	266.20	6.5%
	(5) Spatial Data								
	Spatial data sets: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	N/A	N/A	y	233.51	266.20	N/A
FCR	(6) Supply of customised development data and information which is not readily available as part of City standard data and analysis.	Per hour or part thereof	This will be charged at the labour cost per hour for the time of a Professional Officer to extract , manipulate and supply the data	219.30	250.00	y	233.51	266.20	6.5%
	Paper Form (Black and White prints or copies)								
PCR	A3	Per page	Cost per page supplied.	1.67	1.90	y	1.75	2.00	5.3%
PCR	A4	Per page	Cost per page supplied. As per the Promotion of Access to Information Act	0.53	0.60	y	0.53	0.60	0.0%
	<u>Material:</u>								
PCR	DVD	per disk		15.79	18.00	y	16.84	19.20	6.7%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING

CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month	Average increase of 5.9%	191.32	218.10	y	202.63	231.00	5.9%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month	Average increase of 5.9%	100.35	114.40	y	106.14	121.00	5.8%
FCR	1.3	Private call facility	per radio per month	Average increase of 5.9%	40.88	46.60	y	42.98	49.00	5.2%
FCR	1.4	Telephone facility	per radio per month	Average increase of 5.9%	63.16	72.00	y	66.67	76.00	5.6%
FCR	1.5	Voice logging facility	per radio per month	Average increase of 5.9%	22.28	25.40	y	23.68	27.00	6.3%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month	Average increase of 5.9%	34.39	39.20	y	36.40	41.50	5.9%
FCR	1.8	On Board Computer basic service charge	Per OBC per month	Average increase of 5.9%	67.81	77.30	y	71.93	82.00	6.1%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month	Average increase of 5.9%	2.19	2.50	y	2.19	2.50	0.0%
FCR	1.10	TETRA Pager	per pager per month	New tariff	34.39	39.20	Y	35.96	41.00	4.6%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17		2017/18	2017/18	
				Recalculated	R	VAT	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE								
FCR	Local fibre pair rental : use of an unlit optic fibre pair from a Switching Facility to a Building within 800m	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is less than 800m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	Local fibre pair rental : use of an unlit optic fibre pair from a Switching Facility to a Building more than 800m and less than 2000m away	Per Optic Fibre Pair per metre per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is greater than 800m and less than 2000m (Geodic method). Calculated on the straight line distance to the nearest switching facility with a routing factor of 1.5. Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17		2017/18	2017/18	
				Recalculated	R	VAT	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building more than 2000m and less than 5000m away	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is more than 2000m and less than 5000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building more than 5000m and less than 8000m away	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is more than 5000m and less than 8000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Once-off Building Connection Fee to be paid. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building more than 8000m and less than 11000m away	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is more than 8000m and less than 11000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building greater than 11000m away	R21,0404 + Rate Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is more than 11000m (Geodic method). Calculated on the incremental straight line distance to the nearest switching facility greater than 11000m. Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair.. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	Building Connection Fee: allocation of an Optic Fibre Pair on a Local cable	Once-off charge, per Optic Fibre Pair	Building Connection Fee charged on initial allocation of a local fibre pair. Local fibre pair rental tariff applies thereafter.	Delete	Delete	y	Delete	Delete	N/A
	LEASE OF UNLIT TELECOMMUNICATIONS FIBRE								

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17		2017/18	2017/18	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	Lease of an Access Fibre from a Switching Facility to a Building or other edge site	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental when Building connected is within Flat Rate Area. Flat Rate Area is a circle of given diameter around each City of Cape Town Switching Facility. Radius measured using Geodic method. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. Only valid for fibre pairs, where the customer has already entered into a lease with the City as at 30 June 2017.						
FCR			1 - 9 Leased Access Fibre Pairs						
				3,600.00	4,104.00	y	3,600.00	4,104.00	0.0%
FCR			10 - 19 Leased Access Fibre Pairs						
				3,240.00	3,694.00	y	3,240.35	3,694.00	0.0%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR			≥20 Leased Access Fibre Pairs	2,880.00	3,283.00	y	2,879.82	3,283.00	0.0%
		Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) outside of Flat Rate Area	Monthly rental when Building connected is outside of Flat Rate Area: applicable Flat Rate plus rate per meter for every metre beyond that, measured as a straight line to the appropriate City of Cape Town Switching Facility. Distance measured using the Geodic Method. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. Subject to viability and/or availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. Only valid for fibre pairs, where the customer has already entered into a lease with the City as at 30 June 2017.						
PCR			1 - 9 Leased Access Fibre Pairs	2.63	3.00	y	2.25	3.00	0.0%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR			10 - 19 Leased Access Fibre Pairs						
				2.37	2.70	y	2.00	2.00	-26.0%
PCR			≥20 Leased Access Fibre Pairs						
				2.10	2.40	y	1.80	2.00	-16.7%
			Flat Rate Area						
			Radius 4.0km around any switching facility, except:						
			City Central (Keller House) and Greenpoint (Gallows Hill): 2km						
			First Access Fibre Pair leased in any Flat Rate Area includes 100Mbps VPLS backhaul at no charge for the first 24 months (excludes once-off VPN port charges)						
FCR	Access Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Access Fibre Pair.	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Lease of an Cross Connect Fibre Pair from a Switching Facility to the exchange/ data centre/ POP/ co-location facility of a Licensed Operator	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental calculated on straight line distance (measured using the Geodic method), to a maximum of applicable Access Fibre Rate. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than two (2) fibre pairs per Client. Client must have a valid ECS and/or ECNS license.	2.63	3.00	y	2.63	3.00	0.0%
			10 - 19 Leased Access Fibre Pairs						
			10 - 19 Leased Access Fibre Pairs						
			10 - 19 Leased Access Fibre Pairs						
PCR	Lease of a Core Fibre Pair between any two Switching Facilities	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental calculated on straight line distance (Geodic method). Subject to availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. A discount structure applies based on the total distance of core fibre pairs being leased.	2.63	3.00	y	Delete	Delete	Delete
			0 to 100 000 metres of core fibre pairs leased	N/A	N/A	y	2.25	3.00	N/A
			Greater than 100 000 metres of core fibre pairs leased	N/A	N/A	y	2.00	2.00	N/A
			Greater than 150 000 metres of core fibre pairs leased	N/A	N/A	y	1.80	2.00	N/A
FCR	Core Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Core Fibre Pair.	10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
	Fibre Monitoring :								
FCR	Local fibre pair monitoring service: active monitoring of a local fibre pair between a Switching Facility and a Building.	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Local Connection fibre termination must have Optical Pass Filter. Subject to availability.	450.00	513.00	y	479.82	547.00	6.6%
FCR	Use of Wi-Fi and backhaul infrastructure at City owned public venues	Once off per setup	Use of Wi-Fi access points and backhaul connection to a City owned Switching Facility. Once off setup fee per event (event to last no more than 7 days). Excludes internet bandwidth. Subject to availability. Client must have a valid ECS and/or ECNS license.	1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	RENTAL OF SWITCHING CENTRE RACK SPACE		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2,400.00	2,736.00	y	2,400.00	2,736.00	0.0%
FCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4,300.00	4,902.00	y	4,300.00	4,902.00	0.0%
FCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8,300.00	9,462.00	y	8,300.00	9,462.00	0.0%
FCR	Rack space - 43U full cabinet (6kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 6kW power supply, or similar	Per 43U (6kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	11,000.00	12,540.00	y	11,000.00	12,540.00	0.0%
	RENTAL OF SWITCHING CENTRE RACK SPACE		<i>This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility</i>						
FCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	N/A	N/A	y	2,279.82	2,599.00	N/A
FCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	N/A	N/A	y	4,085.09	4,657.00	N/A
FCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	N/A	N/A	y	7,885.09	8,989.00	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Rack space - 43U full cabinet (6kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 6kW power supply, or similar	Per 43U (6kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	N/A	N/A	y	10,450.00	11,913.00	N/A
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 10 rack spaces within any switching facility</i>								
FCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	N/A	N/A	y	2,159.65	2,462.00	N/A
FCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	N/A	N/A	y	3,870.18	4,412.00	N/A
FCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	N/A	N/A	y	7,470.18	8,516.00	N/A
FCR	Rack space - 43U full cabinet (6kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 6kW power supply, or similar	Per 43U (6kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	N/A	N/A	y	9,900.00	11,286.00	N/A
	RENTAL OF HIGH SITES								
FCR	Tower space for co-location of wireless telecommunications transceiver: space on a tower or mast for the co-location of a single transceiver; includes Optic Fibre Pair to associated Switching Facility	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to 1.2 metres in diameter with a maximum load weight of 100kgs. Transceiver must utilise licensed wavebands only. Subject to availability. Client must have a valid ECS and/or ECNS license.	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
FCR	Tower space for co-location of wireless telecommunications transceiver: initial set-up fee	Once-off charge, per antenna	Charged on initial installation of each antenna.	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
	METRO ETHERNET CIRCUITS								

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17		2017/18	2017/18	
				Recalculated	R	VAT	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Metro Ethernet circuit - 100Mbps: 100Mbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	Metro Ethernet circuit - 1Gbps: 1Gbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	Metro Ethernet circuit - 10Gbps: 10Gbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
	VIRTUAL PRIVATE CORE NETWORK SERVICES								
FCR	Layer 2 VPLS 100Mbps service between Switching Facilities: 100Mbps total core network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps	7,500.00	8,550.00	y	7,500.00	8,550.00	0.0%
FCR	Layer 2 VPLS 1Gbps service between Switching Facilities: 1Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	20,000.00	22,800.00	y	10,000.00	11,400.00	-50.0%
FCR	Layer 2 VPLS 1Gbps service between Switching Facilities: 1Gbps total network capacity. Discounted rate if leased whilst the a free 100Mbps service is being provided, for the balance of the 24-month period.	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	12,500.00	14,250.00	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Layer 2 VPLS 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps	85,000.00	96,900.00	y	50,000.00	57,000.00	-41.2%
FCR	Layer 2 VPLS 100Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps	770,000.00	877,800.00	y	Delete	Delete	N/A
FCR	Layer 3 MPLS VPN 100Mbps service between Switching Facilities: 100Mbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps	10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
FCR	Layer 3 MPLS VPN 1Gbps service between Switching Facilities: 1Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN (maximum of 20). Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	25,000.00	28,500.00	y	13,500.00	15,390.00	-46.0%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17		2017/18	2017/18	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Layer 3 MPLS VPN 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps	95,000.00	108,300.00	y	60,000.00	68,400.00	-36.8%
FCR	Layer3 MPLS VPN 10Gbps service between Switching Facilities: 100Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps	800,000.00	912,000.00	y	Delete	Delete	N/A
	Virtual Private Network Ports								
FCR	Port on a Virtual Private Network - 100Mbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Mbps SFP transceiver	2,600.00	2,964.00	y	Delete	Delete	N/A
FCR	Port on a Virtual Private Network - 1Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 1Gbps SFP transceiver	5,200.00	5,928.00	y	Delete	Delete	N/A
FCR	Port on a Virtual Private Network - 10Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 10Gbps SFP transceiver	10,400.00	11,856.00	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17		2017/18	2017/18	
				Recalculated	R	VAT	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Port on a Virtual Private Network - 100Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Gbps SFP transceiver	120,000.00	136,800.00	y	Delete	Delete	N/A
	NETWORK SERVICES - GOVERNMENT ENTITIES INCLUDING EDUCATIONAL INSTITUTIONS								
	MANAGED NETWORK SERVICES - WESTERN CAPE GOVERNMENT								
FCR	Access service - 100Mbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	7,500.00	8,550.00	y	7,500.00	8,550.00	0.0%
FCR	Access service - 100Mbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
FCR	Access service - 1Gbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%
FCR	Access service - 1Gbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	25,000.00	28,500.00	y	25,000.00	28,500.00	0.0%
FCR	Access service - 10Gbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	85,000.00	96,900.00	y	85,000.00	96,900.00	0.0%
FCR	Access service - 10Gbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	95,000.00	108,300.00	y	95,000.00	108,300.00	0.0%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Access service - 10Mbps. Fixed wireless. Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	12,500.00	14,250.00	y	12,500.00	14,250.00	0.0%
FCR	Access service - 10Mbps. Fixed wireless. Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	18,000.00	20,520.00	y	18,000.00	20,520.00	0.0%
FCR	Access service - 50Mbps. Fixed wireless. Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	15,000.00	17,100.00	y	15,000.00	17,100.00	0.0%
FCR	Access service - 50Mbps. Fixed wireless. Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	23,000.00	26,220.00	y	23,000.00	26,220.00	0.0%
FCR	Access service - 100Mbps. Fixed wireless. Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%
FCR	Access service - 100Mbps. Fixed wireless. Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	30,500.00	34,770.00	y	30,500.00	34,770.00	0.0%
	HOSTED SOFTSWITCH SERVICE		Provision of SIP device (Telephone etc.), connectivity and PABX features on the City of Cape Town's Broadworks Softswitch to government entities which are connected to the City of Cape Town's MPLS network.						
FCR	Activation fee	Per activation once-off	Once-off activation fee for each new Broadsoft user.	64.91	74.00	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Setup fee - Technician	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.	742.11	846.00	y	Delete	Delete	N/A
FCR	Setup fee - Engineer specialist	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.	1,279.82	1,459.00	y	Delete	Delete	N/A
FCR	Softswitch rental: PRI rental	Per trunk per month or per month pro-rata where a full month does not apply	A telecommunications interface standard used on an Integrated Services Digital Network (ISDN) for carrying multiple DS0 voice and data transmissions between the City's managed softswitch and a user PBX. Includes a monthly TMS cost report per PBX. Subject to availability.	1,500.00	1,710.00	y	Delete	Delete	N/A
FCR	Softswitch rental: BRI rental	Per trunk per month or per month pro-rata where a full month does not apply	An Integrated Services Digital Network (ISDN) configuration intended primarily for use in subscriber lines similar to those that have long been used for voice-grade telephone service. Includes a monthly TMS cost report per PBX. Subject to availability.	350.00	399.00	y	Delete	Delete	N/A
FCR	Softswitch rental: SIP channel	Per channel per month or per month pro-rata where a full month does not apply	SIP is a signaling communications protocol, widely used for controlling multimedia communication sessions such as voice and video calls over Internet Protocol (IP) networks. Includes a monthly TMS cost report per PBX. Subject to availability.	50.00	57.00	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Enterprise reception service	Per user licence per month or per month pro-rata where a full month does not apply	Enterprise switchboard - carrier-class, lightweight desktop communications management product for everyday users of Microsoft Outlook, Microsoft Internet Explorer, or Mozilla Firefox. Users can manage incoming and outgoing calls, maintain up-to-date connection information, and configure controls on calls and voice mail. Includes a monthly TMS cost report per user licence. Subject to availability.	1,400.00	1,596.00	y	Delete	Delete	N/A
FCR	Small Business reception service	Per user licence per month or per month pro-rata where a full month does not apply	Small business switchboard - An attendant console for use by receptionists or telephone attendants who manage and screen inbound calls for enterprises. Includes a monthly TMS cost report per user licence. Subject to availability.	950.00	1,083.00	y	Delete	Delete	N/A
FCR	Call Centre Standard service	Per user licence per month or per month pro-rata where a full month does not apply	A Standard call center is designed to support a normal call center environment where flexible routing options are needed and the agent's workflow dictates the need for ACD states such as Available, Unavailable, and Wrap-up. In addition, Standard call centers are designed to support deployments that require clients such as the BroadWorks Agent client and Reporting. Any user with a Standard or Premium call center license can be assigned to a Standard call center. Includes a monthly TMS cost report per user licence. Subject to availability.	500.00	570.00	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Call Centre Premium Service	Per user licence per month or per month pro-rata where a full month does not apply	A Premium call center is designed to provide the most advanced set of routing and call management options to support a formal call center environment. It supports such capabilities as multiple dialed number identification service (DNIS) numbers being assigned to a single call center, agent skill levels for directing calls to more skilled agents, additional unavailable codes for when agents are not able to take calls, and disposition codes to associate with ACD calls, outbound calling, and silent monitoring of agents. Only users with a Premium call center license can be assigned to a Premium call center. Includes a monthly TMS cost report per user licence. Subject to availability.	700.00	798.00	y	Delete	Delete	N/A
FCR	Call Centre Agent	Per user licence per month or per month pro-rata where a full month does not apply	A Basic call center is designed to support a simple call distribution and queuing scenario, such as a front-office receptionist or a small work group. Inbound calls are distributed based on the agent's line state and "join" status. Callers receive appropriate entrance and queue messages, and calls can overflow to alternate locations if they wait too long in queue or if the queue is beyond capacity. Any user with a call center license can be assigned to a Basic call center. This type of call center does not support Agent ACD states, BroadWorks Agent client, or Reporting. Includes a monthly TMS cost report per user licence. Subject to availability.	1,000.00	1,140.00	y	Delete	Delete	N/A
FCR	Call Centre Supervisor	Per user licence per month or per month pro-rata where a full month does not apply	A user who is assigned to be a supervisor for a BroadWorks Call Center can have two roles, that of a team lead and that of a supervisor. In each case, the user is assigned to be a supervisor for a call center and is assigned to supervise a specific list of agents. Any user in the group or enterprise can be assigned to be a supervisor of a call center. No call center user license is required for a supervisor, except for the BroadWorks Supervisor license (to use the BroadWorks Supervisor client). However, it is recommended that supervisors have the equivalent of a Premium Enterprise feature set assigned to them. Includes a monthly TMS cost report per user licence.	1,200.00	1,368.00	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Business line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Subject to availability.	320.18	365.00	y	Delete	Delete	N/A
FCR	Standard line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Functions include all functions available for standard line plus: Anonymous Call Rejection, Automatic Callback, Call Me Now, Diversion Inhibitor, Do Not Disturb, Group Night Forwarding, Hoteling Guest, Speed Dial 100 and Speed Dial 8. Subject to availability.	350.00	399.00	y	Delete	Delete	N/A
FCR	Premium line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Features include all those found in business and standard plus: Alternate Numbers, Automatic Hold/Retrieve, Busy Lamp Field, Call Center Monitoring, Call Forwarding Selective, Call Notify, Custom Ringback User, Custom Ringback User - Video, Directed Call Pickup, Directed Call Pickup with Barge-In, Executive/Executive-Assistant, Hoteling Host, MOH/VOH Enhancement (user), N-Way Call, Pre-alerting Announcement, Priority Alert, Push to Talk, Selective Call Acceptance, Selective Call Rejection, Shared Call Appearance 10+ and Virtual On_net Enterprise Extensions. Subject to availability.	400.00	456.00	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17		2017/18	2017/18	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Gateway device rental	Per gateway per month or per month pro-rata where a full month does not apply	Rental of a BRI and PRI capable gateway to convert SIP to PRI or BRI or interface with the client's PBX to be located on clients premises. Client to provide facility and power for gateway. Subject to availability.	1,400.00	1,596.00	y	Delete	Delete	N/A

DIRECTORATE OF THE MAYOR: COMMUNICATIONS									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Imaging :								
MR	Paper Plotting	per metre		450.00	513.00	y	450.00	513.00	0.0%
MR	Black and White Laserwriter Proof A4	per copy		0.61	0.70	y	0.61	0.70	0.0%
MR	Black and White Laserwriter Proof A3	per copy		0.96	1.10	y	0.96	1.10	0.0%
	Photocopies : Colour								
MR	Single sided - A4	per copy		10.00	11.40	y	10.00	11.40	0.0%
MR	Single sided - A3	per copy		20.00	22.80	y	20.00	22.80	0.0%
MR	Double sided - A4	per copy		20.00	22.80	y	20.00	22.80	0.0%
MR	Double sided - A3	per copy		30.00	34.20	y	30.00	34.20	0.0%
	Electronic Media Storage : Digital Video Discs (DVD's)								
MR				18.42	21.00	y	15.00	17.10	-18.6%
	Printing								
MR	A4	per copy	As per Promotion of Access to Information Act	0.52	0.60	y	0.52	0.60	0.0%
MR	A3	per copy		1.23	1.40	y	1.23	1.40	0.0%
	Double sided								
MR	A4	per copy		1.14	1.30	y	1.14	1.30	0.0%
MR	A3	per copy		2.54	2.90	y	2.54	2.90	0.0%
	Corporate Merchandise								
MR	Golf shirts	each		150.00	171.00	y	165.00	188.10	10.0%
MR	T Shirts	each		N/A	N/A	y	70.00	79.80	N/A
MR	Lightweight top	each		250.00	285.00	y	270.00	307.80	8.0%
MR	Winter Jacket	each		400.00	456.00	y	430.00	490.20	7.5%
MR	Peak Caps	each		50.00	57.00	y	50.00	57.00	0.0%
MR	Waistcoats	each		200.00	228.00	y	230.00	262.20	15.0%
MR	Beanie Cap	each		N/A	N/A	y	50.00	57.00	N/A
MR	Conference Bags	each		180.00	205.20	y	190.00	216.60	5.6%
MR	Laptop Bag on wheels	each		650.00	741.00	y	700.00	798.00	7.7%
MR	Laptop Bag - backpack style	each		N/A	N/A	y	600.00	684.00	N/A
MR	Tog Bags	each		180.00	205.20	y	200.00	228.00	11.1%
MR	Filofax	each		140.00	159.60	y	150.00	171.00	7.1%
MR	A4 drop handle zip around folder	each		N/A	N/A	y	180.00	205.20	N/A
MR	Assorted Promotional Pens	each		4.47	5.10	y	4.82	5.50	7.8%
MR	Silver metal pen in pouch	each		30.00	34.20	y	35.00	39.90	16.7%
MR	Executive Pen	each		N/A	N/A	y	100.00	114.00	N/A
MR	Stylus	each		N/A	N/A	y	25.00	28.50	N/A

DIRECTORATE OF THE MAYOR: COMMUNICATIONS									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Key Card pouch	each		N/A	N/A	y	40.00	45.60	N/A
MR	Lanyards	each		10.00	11.40	y	10.00	11.40	0.0%
MR	Mini Cooler Bags	each		50.00	57.00	y	80.00	91.20	60.0%
MR	Memory Stick	each		N/A	N/A	y	150.00	171.00	N/A
MR	Power Bank	each		N/A	N/A	y	170.00	193.80	N/A
MR	Travel Mug	each		N/A	N/A	y	60.00	68.40	N/A
MR	Drawstring Bag	each		N/A	N/A	y	12.02	13.70	N/A
MR	Table Mountain paper weight	each		110.00	125.40	y	140.00	159.60	27.3%
MR	Business Card Holder	each		N/A	N/A	y	40.00	45.60	N/A
MR	Key Rings	each		35.00	39.90	y	37.98	43.30	8.5%
MR	Scarf	each		N/A	N/A	y	120.00	136.80	N/A
MR	Tie	each		N/A	N/A	y	80.00	91.20	N/A
MR	Cleaning Cloth	each		N/A	N/A	y	40.00	45.60	N/A
MR	Booklet	each		N/A	N/A	y	65.00	74.10	N/A
MR	Sweat Shirts	each		170.00	193.80	y	Delete	Delete	N/A
MR	Lapel Badge (SA Flag)	each		20.00	22.80	y	Delete	Delete	N/A
MR	COCT Lapel Pins	each		15.00	17.10	y	Delete	Delete	N/A

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	RESIDENTIAL CUSTOMERS			Tariff to be applied as per the requirements of the Electricity Tariff Policy.						
FCR	DOMESTIC			No free basic service						
	Energy charge	Block 1	c/kWh	0-600kWh	164.51	187.54	y	169.12	192.80	2.80%
		Block 2	c/kWh	600.1+kWh	200.05	228.06	y	205.65	234.44	2.80%
S	LIFELINE			Free basic service as per tariff policy.						
	Energy charge	Block 1	c/kWh	0-350kWh	97.09	110.68	y	102.00	116.28	5.06%
		Block 2	c/kWh	350.1+kWh	268.81	306.44	y	205.65	234.44	-23.50%
FCR	HOME USER			No free basic service						
	Network Access and Administration Charge		R/day		7.00	7.98	y	7.20	8.21	2.86%
	Energy charge	Block 1	c/kWh	0-600kWh	129.02	147.08	y	132.63	151.20	2.80%
		Block 2	c/kWh	600.1+kWh	200.05	228.06	y	205.65	234.44	2.80%
FCR	RESIDENTIAL SMALL SCALE EMBEDDED GENERATION			This tariff is available only for approved residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality, provided that their purchases exceed their generation. An additional meter reading fee may also be applicable.						
	Service Charge		R/day		11.43	13.03	y	11.43	13.03	0.00%
	Energy Charge - Consumption	Block 1	c/kWh	0-600kWh	102.10	116.39	y	111.17	126.73	8.88%
		Block 2	c/kWh	600.1+ kWh	200.05	228.06		205.65	234.44	2.80%
	Feed-in Tariff		c/kWh	Rate at which excess energy generated onto the grid will be purchased	61.47	70.08	y	68.89	78.53	12.07%
	COMMERCIAL CUSTOMERS									
FCR	SMALL POWER USERS (For supply up to a maximum of 500 kVA)									
	SMALL POWER USERS 1 (High consumption - >1000 kWh / MONTH)									
	Service charge		R/day		37.25	42.47	y	45.62	52.01	22.47%
	Energy charge		c/kWh		129.25	147.35	y	130.06	148.27	0.63%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
PCR	SMALL POWER USERS 2 (Low consumption - <1000 kWh / month)								
	Service charge	R/day		new	new	y	3.60	4.10	
	Energy charge	c/kWh		228.77	260.80	y	228.77	260.80	0.00%
	OFF PEAK		This tariff is reserved for existing Customers only as of 1 July 2012 and will be deleted as from 1 July 2018						
	Minimum charge	R/day		118.37	134.94	y	N/A	N/A	-100.00%
	Energy charge	c/kWh		118.00	134.52	y	130.06	148.27	10.22%
	LARGE POWER USERS		Refer to Section 5.2 of the Electricity Tariff Policy.						
FCR	LARGE USER LOW VOLTAGE TIME OF USE TARIFF								
	Service charge	R/day		39.40	44.92	y	86.70	98.84	120.05%
	Energy charge: High demand (June to August)								
	Peak	c/kWh		339.30	386.80	y	343.45	391.53	1.22%
	Standard	c/kWh		119.42	136.14	y	121.08	138.03	1.39%
	Off Peak	c/kWh		75.75	86.36	y	76.92	87.69	1.54%
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		126.75	144.50	y	128.50	146.49	1.38%
	Standard	c/kWh		94.67	107.92	y	96.06	109.51	1.47%
	Off Peak	c/kWh		68.78	78.41	y	69.88	79.66	1.60%
	Demand charge	R/kVA		182.00	207.48	y	182.28	207.80	0.15%
FCR	LARGE USER MEDIUM VOLTAGE TIME OF USE TARIFF								
	Service charge	R/day		78.07	89.00	y	85.00	96.90	8.88%
	Energy charge: High demand (June to August)								
	Peak	c/kWh		354.68	404.34	y	334.24	381.03	-5.76%
	Standard	c/kWh		125.03	142.53	y	118.03	134.55	-5.60%
	Off Peak	c/kWh		79.44	90.56	y	75.11	85.63	-5.45%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		132.69	151.27	y	125.25	142.79	-5.61%
	Standard	c/kWh		99.20	113.09	y	93.72	106.84	-5.52%
	Off Peak	c/kWh		72.15	82.25	y	68.25	77.81	-5.41%
	Demand charge	R/kVA		86.63	98.76	y	86.79	98.94	0.18%
PCR	MEDIUM VOLTAGE TIME OF USE TARIFF (ATLANTIS)		This tariff is only available at medium voltage and in Atlantis.						
	Service charge	R/day		6,090.00	6,942.60	y	6,090.00	6,942.60	0.00%
	Energy charge: High demand (June to August)								
	Peak	c/kWh		294.04	335.21	y	304.65	347.30	3.61%
	Standard	c/kWh		85.15	97.07	y	88.23	100.58	3.62%
	Off Peak	c/kWh		48.87	55.71	y	50.64	57.73	3.62%
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		91.42	104.22	y	94.73	107.99	3.62%
	Standard	c/kWh		64.29	73.29	y	66.61	75.94	3.61%
	Off Peak	c/kWh		43.18	49.23	y	44.74	51.00	3.61%
	Demand charge	R/kVA		93.30	106.36	y	96.42	109.92	3.34%
FCR	HIGH VOLTAGE TIME OF USE TARIFF		This tariff is only available at 66kV or 132kV depending on the available network.						
	Service charge	R/day		6,700.00	7,638.00	y	6,700.00	7,638.00	0.00%
	Energy charge: High demand (June to August)								
	Peak	c/kWh		314.02	357.98	y	325.36	370.91	3.61%
	Standard	c/kWh		90.94	103.67	y	94.22	107.41	3.61%
	Off Peak	c/kWh		52.19	59.50	y	54.08	61.65	3.62%
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		97.64	111.31	y	101.17	115.33	3.62%
	Standard	c/kWh		68.66	78.27	y	71.14	81.10	3.61%
	Off Peak	c/kWh		46.12	52.58	y	47.78	54.47	3.60%
	Demand charge	R/kVA		102.63	117.00	y	106.06	120.91	3.34%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
	TIME OF USE TARIFFS: HOURS OF OPERATION								
	Peak: Weekdays 07:00 to 10:00; 18:00 to 20:00								
	Standard: Weekdays 06:00 to 07:00; 10:00 to 18:00; 20:00 to 22:00.								
	Off peak: All other times								
FCR	LARGE POWER USERS (Low Voltage)		This tariff is only available for existing customers as of 1 July 2016 and will be discontinued as of 1 July 2018. All new low voltage large customers must take their supply at the Large User Low Voltage tariff, as per the Tariff Policy.						
	Service charge	R/day		44.37	50.58	y	55.00	62.70	23.96%
	Energy charge	c/kWh		76.61	87.34	y	79.17	90.25	3.34%
	Demand charge	R/kVA		224.29	255.69	y	230.20	262.43	2.63%
FCR	LARGE POWER USERS (Medium Voltage)		This tariff is only available for existing customers as of 1 July 2016 and will be discontinued as of 1 July 2018. All new medium voltage large customers must take their supply at the Large User Medium Voltage tariff, as per the Tariff Policy.						
	Service charge	R/day		44.37	50.58	y	55.00	62.70	23.96%
	Energy charge	c/kWh		70.06	79.87	y	72.40	82.54	3.34%
	Demand charge	R/kVA		205.70	234.50	y	204.70	233.36	-0.49%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
FCR	MEDIUM VOLTAGE TIME OF USE TARIFF		This tariff is only available for existing customers as of 1 July 2016 and will be discontinued as of 1 July 2018. All new medium voltage large customers must take their supply at the Large User Medium Voltage tariff, as per the Tariff Policy.						
	Service charge	R/day		6,700.00	7,638.00	y	6,700.00	7,638.00	0.00%
	Energy charge: High demand (June to August)								
	Peak	c/kWh		323.44	368.72	y	335.12	382.04	3.61%
	Standard	c/kWh		93.67	106.78	y	97.05	110.64	3.61%
	Off Peak	c/kWh		53.76	61.29	y	55.70	63.50	3.61%
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		100.57	114.65	y	104.20	118.79	3.61%
	Standard	c/kWh		70.72	80.62	y	73.27	83.53	3.61%
	Off Peak	c/kWh		47.50	54.15	y	49.21	56.10	3.60%
	Demand charge	R/kVA		102.63	117.00	y	106.06	120.91	3.34%
FCR	NON-RESIDENTIAL SMALL SCALE EMBEDDED GENERATION		This tariff is available only for approved non-residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality, provided that their purchases exceed their generation. An additional meter reading fee may also be applicable. This is not applicable to Customers on the SPU2 tariff.						
	Feed-in Tariff	c/kWh		61.47	70.08	y	68.89	78.53	12.07%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
	LIGHTING TARIFFS									
FCR	STREET LIGHTING AND TRAFFIC SIGNALS									
	Energy charge		R / 100 W per burning hour		0.1572	0.1792	y	0.1625	0.1853	3.37%
	FLOODLIGHTING OF PRIVATE BUILDINGS			1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Services. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.						
	Energy charge		R / 100 W per burning hour		Delete	Delete	y	Deleted	Delete	N/A

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
		MISCELLANEOUS TARIFFS								
	1	MINOR WORKS AT CUSTOMER'S PREMISES								
FCR	1.1	Disconnection of low voltage supply. Reconnection of low voltage supply / change blown fuse. Disconnection and reconnection of low voltage supply during the same site visit. Special meter readings. All conducted during office hours .	per visit		195.09	222.40	y	206.23	235.10	5.7%
FCR	1.2	Any of the above site visits conducted after hours	per visit		260.09	296.50	y	274.91	313.40	5.7%
FCR	1.3	Inspection of installation / 2nd call to fault on customer's installation. Visit by Vending System Technician. Service not ready for connection	per visit		393.86	449.00	y	425.35	484.90	8.0%
FCR	1.4	Visitation fee - To deliver a notice of impending disconnection of supply for non-payment of account	each		117.98	134.50	y	124.74	142.20	5.7%
FCR	1.5	MV Switching on Council's equipment - office hours	per occasion		1,942.46	2,214.40	y	2,053.16	2,340.60	5.7%
	1.6	MV Switching on Council's equipment - after hours								
FCR	1.6.1	Weekdays and Saturday	per occasion		2,915.00	3,323.10	y	3,081.14	3,512.50	5.7%
FCR	1.6.2	Sunday	per occasion		3,885.79	4,429.80	y	4,107.28	4,682.30	5.7%
		Note: One occasion is a disconnection and the associated reconnection even if two visits are required								
FCR	1.7	Replacement of unsafe readyboard. Used in conjunction with meter replacement. Cash payment or recovered via PPM vending system.	each	Tariff calculated from zero base	1,521.93	1,735.00	y	1,707.89	1,947.00	12.2%
FCR	1.8	Supply of prepayment meter passive common base (for replacement purposes)	each		61.32	69.90	y	64.82	73.90	5.7%
S	1.9	Removal of supply	per occasion	For scenarios where supply is no longer required, re-instatement is via the new connection process only, connection fees and shared-network charges will apply.	Free		n	Free		0.0%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	2	UNAUTHORISED SUPPLIES								
	2.1	Effective disconnection of an illegally connected supply								
MR	2.1.1	Effective disconnection / reconnection of tampered supply / unauthorised connection	each		756.14	862.00	y	799.21	911.10	5.7%
	2.2	Single Phase Tampering								
MR	2.2.1	Bypassed/Tampered meter (first offence) - split meter installed	each	Tariff calculated from zero base	4,764.04	5,431.00	y	5,336.84	6,084.00	12.0%
MR	2.2.2	Second tamper offence	each	Tariff calculated from zero base	7,439.04	8,480.50	y	8,090.35	9,223.00	8.8%
MR	2.2.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	7,439.04	8,480.50	y	8,090.35	9,223.00	8.8%
	2.3	Three Phase Tampering								
MR	2.3.1	Bypassed/Tampered meter (first offence)- Mains borne split installed	each	Tariff calculated from zero base	5,689.47	6,486.00	y	6,298.25	7,180.00	10.7%
MR	2.3.2	Second tamper offence	each	Tariff calculated from zero base	7,820.18	8,915.00	y	8,678.95	9,894.00	11.0%
MR	2.3.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	7,820.18	8,915.00	y	8,678.95	9,894.00	11.0%
	2.4	CT Meter Tampering								
MR	2.4.1	Tampered CT metering installation (first offence - does not include meter replacement cost which is quotable)	each	Tariff calculated from zero base	6,923.68	7,893.00	y	7,257.02	8,273.00	4.8%
MR	2.4.2	Second tamper offence	each	Tariff calculated from zero base	95,831.14	109,247.50	y	103,508.77	118,000.00	8.0%
	2.5	Other Revenue Protection Tariffs								
FCR	2.5.1	Faulty pilot cable - Mains borne split meter installed in lieu of repair of cable on customers property	each	Tariff calculated from zero base	2,630.70	2,999.00	y	2,947.37	3,360.00	12.0%
MR	2.5.2	Correction of unauthorised relocation of meter or fitting of unauthorised equipment in meter/switch room	each	Tariff calculated from zero base	1,331.58	1,518.00	y	1,457.89	1,662.00	9.5%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	3	NEW RESIDENTIAL CONNECTIONS		1. Shared-network charges may be applicable. 2. Connections may be subsidised for certain customer categories as per tariff policy. 3. These tariffs are independent of the metering technology to be utilised (applied as per metering policy).						
FCR	3.1	60 A single phase: split PPM - where municipal supply cable exists on erf boundary	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services)	1,611.40	1,837.00	y	2,305.26	2,628.00	43.1%
FCR	3.2	60 A single phase: split PPM - where municipal supply cable does not exist on the erf boundary	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services).	6,380.70	7,274.00	y	7,637.72	8,707.00	19.7%
		All other installations: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Meter type to be determined according to metering policy. Standardised costs are used for residential connections of up to 100A 3 phase.								
	4	SHARED-NETWORK CHARGE (SNC)		SNC for residential customers is calculated using the group-diversified maximum demand of the property in accordance with guidelines based on the principles of SANS 507-1.						
				In the case of a group housing development or block of flats, SNC is calculated on the sum of the group-diversified maximum demands of all the units plus the undiversified authorised capacity of the general supply, irrespective of the size of the bulk supply.						
				For commercial/industrial customers SNC is calculated on the authorised capacity for new connections and on the increase in authorised capacity for supply upgrades.						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	4.1	Shared-network Charge (SNC) for new connections:		Exempted: Beneficiaries of low cost housing developments, informal settlements, backyard dwellings, temporary supplies and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy. However, developers of formal Low Cost Housing are not exempted from payment of SNC. They are to include SNC in their state subsidy claim. Beneficiaries of Gap Housing will receive a discount on SNC of 50% of the Low Voltage Costs (developers/beneficiaries will be responsible for the other 50%)						
		<u>Network Segment:</u>								
FCR	4.1.1	High Voltage / 11kV	R/kVA		456.93	520.90	y	482.98	550.60	5.7%
	4.1.2	33 kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	462.28	527.00	y	488.60	557.00	5.7%
FCR	4.1.3	11 kV	R/kVA		1,673.86	1,908.20	y	1,769.30	2,017.00	5.7%
FCR	4.1.4	11 kV / Low Voltage	R/kVA		2,369.39	2,701.10	y	2,504.47	2,855.10	5.7%
FCR	4.1.5	Low Voltage	R/kVA		3,634.82	4,143.70	y	3,842.02	4,379.90	5.7%
	4.2	Shared-network Charge (SNC) for connection upgrades:		Exempted: None.						
		<u>Network Segment:</u>								
FCR	4.2.1	High Voltage / 11kV	R/kVA		456.93	520.90	y	482.98	550.60	5.7%
FCR	4.2.2	33 kV	R/kVA		462.28	527.00	y	488.60	557.00	5.7%
FCR	4.2.3	11 kV	R/kVA		1,673.86	1,908.20	y	1,769.30	2,017.00	5.7%
FCR	4.2.4	11 kV / Low Voltage	R/kVA	Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA	R695.53 + (R1673.86 x Factor)	R792.90 + (R1908.20 x Factor)	y	R735.17 + (R1769.30 x Factor)	R838.10 + (R2017.00 x Factor)	5.7%
FCR	4.2.5	Low Voltage	R/kVA	Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA	R1960.96 + (R1673.86 x Factor)	R2235.50 + (R1908.20 x Factor)	y	R2072.72 + (R1769.30 x Factor)	R2362.90 + (R2017.00 x Factor)	5.7%
	5	QUOTATION FEE		1. For quotable work a non-refundable quotation fee must be paid prior to the quotation being issued for each application from the third application per financial year for the same property. 2. Categories not specifically listed: nil.						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
S	5.1	Single residential property connections up to 100A three phase (including all single phase residential connections)	each		Free		y	Free	Free	0.0%
S	5.2	Single phase commercial connections	each		Free		y	Free	Free	0.0%
S	5.3	Retrofitting of credit meters with PPMs	each		Free		y	Free	Free	0.0%
FCR	5.4	All other three phase connections up to 400A	each		343.68	391.80	y	363.25	414.10	5.7%
FCR	5.5	Supply connections > 400A to 800A	each		824.91	940.40	y	871.93	994.00	5.7%
FCR	5.6	Supply connections > 800A to 1440A	each		824.91	940.40	y	871.93	994.00	5.7%
FCR	5.7	All Medium Voltage connections	each		1,564.30	1,783.30	y	1,653.42	1,884.90	5.7%
FCR	5.8	Subdivisions >10 houses where the developer in terms of the subdivision conditions is required to provide and hand over the electricity reticulation	each		1,050.61	1,197.70	y	1,110.53	1,266.00	5.7%
6		SUBSIDISED CONNECTIONS		Cash payment or recovered via PPM vending system as energy is purchased						
S	6.1	40 A single phase connection (split PPM and, if applicable, readyboard). Applicable to group low cost housing developments, low cost housing infill connections, informal settlements, backyard dwellings and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy.	each	Applicants in low cost housing developments or informal settlements approved for servicing, who meet the criteria set out in the tariff policy, will qualify for the subsidised connection fee. In addition to these criteria, backyard dwellings will also qualify for a subsidised connection but only in areas where the electricity infrastructure has been upgraded specifically to accommodate backyard dwellings, according to the Department's standard for the electrification of backyard dwellings.	657.72	749.80	y	695.18	792.50	5.7%
S	6.2	Relocation of readyboard and PPM mounted on wooden backing board.	each		687.46	783.70	y	726.67	828.40	5.7%
7		RETROFITTING OF ENERGY METERS		Necessary cable work on customer's property is to be carried out by the customer's electrical contractor. The meter cost will be payable in cash or via the PPM vending system as energy is purchased.						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
FCR	7.1	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) - standard retrofit process with customer's own electrician	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services)	1,485.09	1,693.00	y	1,835.96	2,093.00	23.6%
MR	7.2	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) as part of the meter replacement programme	each	This ad-hoc charge is levied to recover the costs that would ordinarily be charged by the private contractor engaged by the Customer. Only applicable to those scheduled as part of the Meter Replacement Project who wish to have their retrofit performed ahead of the planned schedule	new	new	y	1,015.70	1,157.90	N/A
		All other retrofits including where Electricity Generation and Distribution provide all services: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Standardised costs are used for meters up to 100A 3 phase.								
	8	METERING								
FCR	8.1	Upgrade of Commercial and Industrial metering to incorporate AMI technology (not for an increase in supply capacity or tariff change).	per installation		7,182.98	8,188.60	y	7,592.37	8,655.30	5.7%
FCR	8.2	Accuracy test of residential meter on site	each		664.21	757.20	y	702.11	800.40	5.7%
FCR	8.3	Accuracy test of non-residential meter on site	each		927.11	1,056.90	y	979.91	1,117.10	5.7%
FCR	8.4	Testing & calibration of low voltage circuit breakers	each		532.28	606.80	y	562.63	641.40	5.7%
FCR	8.5	Verification and re-certification of CTs in situ	per set		1,070.18	1,220.00	y	1,131.14	1,289.50	5.7%
FCR	8.6	Verification and re-certification of VTs in situ (excluding switching)			1,605.26	1,830.00	y	1,696.75	1,934.30	5.7%
FCR		Testing of solid state transformer operated meters in situ. (Excludes testing of CTs or VTs)	per device		1,070.18	1,220.00	y	Delete	Delete	N/A
FCR	8.7	Replacement of lost / damaged prepayment meter key pad [Customer Interface Unit]	each		823.95	939.30	y	870.88	992.80	5.7%
FCR	8.8	Replacement of magnetic card for PPM system	each		25.09	28.60	y	26.49	30.20	5.6%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
FCR	8.9	Provision for meter output pulses (installing an interface pulse unit only)			2,194.21	2,501.40	y	2,319.30	2,644.00	5.7%
MR	8.10	Provision of load profile reading from AMI system (if available)	each	Available on E-portal at www.capetown.gov.za	Free	Free	y	Free	Free	0.0%
FCR	8.11	Correction of Electricity By-law transgression w.r.t. electrical metering	each		1,327.46	1,513.30	y	1,403.16	1,599.60	5.7%
FCR	8.12	Tariff or load profile investigation - requiring equipment and personnel	per investigation	Results only provided on SAP Portal	2,813.16	3,207.00	y	2,973.51	3,389.80	5.7%
	9	QUALITY OF SUPPLY								
FCR	9.1	Quality of Supply - requiring equipment and personnel (may be refunded if quality of supply is outside NRS 048 limits)	per investigation		2,809.12	3,202.40	y	2,969.21	3,384.90	5.7%
	10	HIRE OF METER BOXES / FREE STANDING KIOSKS AT PUBLIC VENUES								
S	10.1	Where meter box and supply already exist			Free	Free	y	Free	Free	0.0%
MR	10.2	Refundable Deposit on padlock and keys	Per connection		607.00		n	642.00		5.8%
FCR	10.3	Administration fee for inspection of meter box after use	each		195.09	222.40	y	206.23	235.10	5.7%
PCR	10.4	Free standing kiosk directly adjacent to supply point	per day		143.07	163.10	y	151.23	172.40	5.7%
FCR	10.5	Connection and disconnection of kiosk	per occasion		393.86	449.00	y	416.32	474.60	5.7%
S	10.6	Energy fee (Applicable to meter boxes and free standing kiosks)	c/kWh		Small Power User 2	Small Power User 2	y	Small Power User 2 Energy Rate	Small Power User 2 Energy Rate	N/A
	11	TEMPORARY HIRE OF MV SWITCHGEAR AND TRANSFORMERS								
	11.1	Equipment for Breakdowns								
MR	11.1.1	Hire Charge	per month or part thereof		3% of replacement value	3% of replacement value	y	3% of replacement value	3% of replacement value	N/A
MR	11.1.2	Refundable Deposit against damages	per letting		100% of replacement value		n	100% of replacement value		N/A
	12	LOAD CONTROL EQUIPMENT								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
MR	12.1	Refusal to accept connection	per month or part thereof		153.25	174.70	y	162.02	184.70	5.7%
MR	12.2	Penalty for illegal disconnection of load control equipment	per disconnection		914.12	1,042.10	y	966.23	1,101.50	5.7%
	13	REFUNDABLE DEPOSITS FOR SUPPLY OF ELECTRICITY		1. Deposit not applicable to supplies provided via PPM's. 2. Deposits are non-vatable. 3. Deposit may be increased to reflect 3 months consumption if record of payment is poor.						
	13.1	All Bulk Residential, and Small Power supply agreements (Per supply agreement)								
MR	13.1.1	0 to 130 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	3,018.00		n	3,120.00		3.4%
MR	13.1.2	130 to 230 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	12,384.00		n	12,800.00		3.4%
MR	13.1.3	230 to 330 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	22,882.00		n	23,650.00		3.4%
MR	13.1.4	330 to 500 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	32,840.00		n	33,950.00		3.4%
	13.2	Large and Time of Use supply agreements								
MR	13.2.1	All agreements	Per kVA per agreement	Increase takes account of non-payment risk and electricity tariff increases	510.00		n	530.00		3.9%
	14	UNMETERED CONSUMPTIVE TARIFFS		For radio relay stations, variable message signboards, security and speed trap cameras, etc. Calculated using the Small Power User 1 Tariff - energy charge only - assuming a 60% load factor. A shared-network charge and a connection fee are payable for all unmetered connections. Unless the connection fee is specified in this schedule, it will be quotable by Electricity Generation and Distribution (Distribution System Development).						
	14.1	Consumptive Tariffs								
PCR	14.1.1	1 A single phase	R/month	(100kWh)	129.21	147.30	y	130.09	148.30	0.7%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
PCR	14.1.2	2 A single phase	R/month	(200 kWh)	258.51	294.70	y	260.09	296.50	0.6%
PCR	14.1.3	5 A single phase	R/month	(500 kWh)	646.23	736.70	y	650.26	741.30	0.6%
PCR	14.1.4	10 A single phase	R/month	(1000 kWh)	1,292.46	1,473.40	y	1,300.61	1,482.70	0.6%
PCR	14.1.5	20 A single phase	R/month	(2000 kWh)	2,585.00	2,946.90	y	2,601.23	2,965.40	0.6%
PCR	14.1.6	30 A single phase	R/month	(3000 kWh)	3,877.46	4,420.30	y	3,901.84	4,448.10	0.6%
PCR	14.1.7	20 A 3 phase	R/month	(6000 kWh)	7,755.00	8,840.70	y	7,803.60	8,896.10	0.6%
PCR	14.1.8	30 A 3 phase	R/month	(9000 kWh)	11,632.46	13,261.00	y	11,705.44	13,344.20	0.6%
PCR	14.1.9	Illuminated bus shelters up to 60 W	R/month	(22 kWh)	28.42	32.40	y	28.60	32.60	0.6%
PCR	14.1.10	Illuminated sign boards up to 1A single phase	R/month	(85 kWh)	109.82	125.20	y	110.53	126.00	0.6%
		Closed circuit TV cameras up to 104 W	R/month	(75 kWh)	Delete	Delete	y	Delete	Delete	N/A
PCR	14.1.11	1 A single phase - CCTV only	R/month	(58kWh)	new	new	y	75.44	86.00	N/A
PCR	14.1.12	2 A single phase - CCTV only	R/month	(117kWh)	new	new	y	152.19	173.50	N/A
PCR	14.1.13	5 A single phase - CCTV only	R/month	(175kWh)	new	new	y	227.63	259.50	N/A
	14.2	Connection Fees								
FCR	14.2.1	For CCTV cameras installed on Electricity Generation and Distribution mains pole	each	Fee includes provision and installation of the connection cable	1,458.77	1,663.00	y	1,460.26	1,664.70	0.1%
FCR	14.2.2	For single phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Distribution System Development (DSD) - the customer installs the supply cable to the nearest suitable source identified by DSD	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breaker.	687.72	784.00	y	705.53	804.30	2.6%
FCR	14.2.3	For three phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Distribution System Development (DSD) - the customer installs the supply cable to the nearest suitable source identified by DSD	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breakers.	901.75	1,028.00	y	936.58	1,067.70	3.9%
	15	MISCELLANEOUS								
S	15.1	Electricity supply regulations (By-law)	each	Available at: http://resource.capetown.gov.za/documentcentre/Documents/Bylaws%20and%20policies/Electricity%20Supply%20By-law.pdf						
MR	15.2	Document search fee	per installation/order/invoice		75.26	85.80	y	79.56	90.70	5.7%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	16	IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES								
FCR	16.1	Above ground cable location	per visit		948.42	1,081.20	y	1,002.46	1,142.80	5.7%
	16.2	Refundable Security deposits to be paid by contractors prior to undertaking work near HV or MV cable. Deposit may be waived at the discretion of the Service Provider.								
MR	16.2.1	Fluid filled cable (132 kV 3 core)	per agreement		1,581,775.00		n	1,671,940.00		5.7%
MR	16.2.2	Fluid filled cable (132 kV single core)	per agreement		1,054,500.00		n	1,114,610.00		5.7%
MR	16.2.3	Fluid filled cable (66 kV 3 core)	per agreement		1,133,600.00		n	1,198,220.00		5.7%
MR	16.2.4	Fluid filled cable (66 kV single core)	per agreement		856,785.00		n	905,620.00		5.7%
MR	16.2.5	XLPE cable	per agreement		329,560.00		n	348,350.00		5.7%
MR	16.2.6	Gas filled (33 and 66 kV)	per agreement		935,900.00		n	989,250.00		5.7%
MR	16.2.7	Solid Cable (33 kV 3 core)	per agreement		257,020.00		n	271,670.00		5.7%
MR	16.3	Test holes	per test hole		948.42	1,081.20	y	1,002.46	1,142.80	5.7%
	16.4	Disincentive Charge payable per incident of damage to infrastructure								
MR	16.4.1	High Voltage	Per incident		New		y	100,000.00	114,000.00	N/A
MR	16.4.2	Medium Voltage	Per incident		New		y	50,000.00	57,000.00	N/A
MR	16.4.3.1	All other - 1st incident	Per incident		New		y	1,000.00	1,140.00	N/A
MR	16.4.3.2	All other - 2nd incident	Per incident		New		y	5,000.00	5,700.00	N/A
MR	16.4.3.3	All other - 3rd and more incidents	Per incident		New		y	10,000.00	11,400.00	N/A
	17	GREEN ENERGY CERTIFICATES								
FCR	17.1	Applies only where the customer has specifically requested to purchase Green Energy Certificates	c/kWh		25.00	28.50	y	25.00	28.50	0.0%
	18	VENDING SERVICE PROVIDER AUDIT								
FCR	18.1	Initial handling of a contested transactions dispute for a service provider	per event		1,190.35	1,357.00	y	1,285.53	1,465.50	8.0%
FCR	18.2.1	Costs for conducting a full audit investigation and refund of contested transactions for a service provider	per event		2,956.14	3,370.00	y	3,192.63	3,639.60	8.0%
FCR	18.2.2	Cost to be added for each site visit in relation to 18.2.1	per site visit		393.86	449.00	y	425.35	484.90	8.0%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	19	REPLACEMENT OF BURNT, VANDALISED OR STOLEN METERS								
FCR	19.1	Single Phase PPM for Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only. For Lifeline customers the fee may be piggy-backed using the Vending System	1,180.96	1,346.30	y	1,827.89	2,083.80	54.8%
FCR	19.2	Three Phase PPM for Non-Lifeline Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only	2,473.16	2,819.40	y	4,457.37	5,081.40	80.2%
FCR	19.3	AMI LV to 100A for SPU 1 and Residential SSEG	per meter	AMI must be replaced with AMI unless the client wishes to change to split PPM, in which case the relevant fees of 19.1 or 19.2 will apply. Residential SSEG must retain AMI.	7,083.95	8,075.70	y	7,332.81	8,359.40	3.5%
FCR	19.4	AMI LV including CT's for SPU 1, LPU LV or LU LV TOU	per meter	AMI must be replaced with AMI	8,843.86	10,082.00	y	9,202.37	10,490.70	4.1%
FCR	19.5	MV Metering for LPU MV, LU MV TOU, MV TOU or downrated previous MV supplies now on SPU 1.	per meter	Any failed, damaged, vandalised or burnt MV meter must be replaced with an AMI meter	7,469.65	8,515.40	y	7,723.68	8,805.00	3.4%
FCR	19.6	Single Phase Ferraris meter up to 80A for Non-Lifeline Residential or SPU 1	per meter	A residential customer may have a new single phase Ferraris meter installed, or change to a single phase split PPM and pay fees of 19.1. A non-residential customer must either change to an AMI meter in which case the fees of 19.4 apply, or to a split PPM, in which case the fees of 19.1 apply, and the customer may retain SPU 1 or change to SPU 2.	584.47	666.30	y	609.82	695.20	4.3%
FCR	19.7	Three Phase Ferraris meter up to 100A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a three phase split PPM and pay fees of 19.2. A non-residential customer may elect to either have an AMI meter installed, or change to a split PPM, in which case the fees of 19.2 will apply	7,083.95	8,075.70	y	7,332.81	8,359.40	3.5%
FCR	19.8	Three Phase Ferraris meter between 100A and 160A for SPU 1	per meter	Change to an AMI CT meter is mandatory	8,843.86	10,082.00	y	9,202.37	10,490.70	4.1%
FCR	19.9	Three Phase Ferraris CT meter for SPU 1, LPU LV or LU LV TOU	per meter	Change to an AMI CT meter is mandatory	8,843.86	10,082.00	y	9,202.37	10,490.70	4.1%
		NOTE 1: The provision of the abovementioned services are at the discretion of the Director : Electricity Generation and Distribution.								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		NOTE 2: Work not appearing in the schedule will be undertaken on acceptance of a quotation supplied by Electricity Generation and Distribution and at the discretion of the Director: Electricity Generation and Distribution								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.	PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		45.44	51.80	y	48.07	54.80	5.8%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		40.61	46.30	y	42.89	48.90	5.6%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		37.81	43.10	y	40.00	45.60	5.8%
	2.	STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		453.60	517.10	y	479.47	546.60	5.7%
FCR	2.1.2	125 W luminaire	Per annum		698.33	796.10	y	738.16	841.50	5.7%
FCR	2.1.3	250 W luminaire	Per annum		1,417.02	1,615.40	y	1,497.81	1,707.50	5.7%
FCR	2.1.4	400 W luminaire	Per annum		2,166.49	2,469.80	y	2,290.00	2,610.60	5.7%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		509.82	581.20	y	538.86	614.30	5.7%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		637.19	726.40	y	673.51	767.80	5.7%
FCR	2.3.2	135 W luminaire	Per annum		907.37	1,034.40	y	959.12	1,093.40	5.7%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		315.96	360.20	y	333.95	380.70	5.7%
FCR	2.4.2	70 W luminaire	Per annum		423.16	482.40	y	447.28	509.90	5.7%
FCR	2.4.3	100 W luminaire	Per annum		586.14	668.20	y	619.56	706.30	5.7%
FCR	2.4.4	150 W luminaire	Per annum		698.33	796.10	y	738.16	841.50	5.7%
FCR	2.4.5	250 W luminaire	Per annum		1,417.02	1,615.40	y	1,497.81	1,707.50	5.7%
FCR	2.4.6	400 W luminaire	Per annum		2,186.75	2,492.90	y	2,311.40	2,635.00	5.7%
FCR	2.4.7	2x400 W luminaire	Per annum		4,373.60	4,985.90	y	4,622.89	5,270.10	5.7%
FCR	2.4.8	1000W luminaire	Per annum		5,306.32	6,049.20	y	5,608.77	6,394.00	5.7%
FCR	2.4.9	2000W luminaire	Per annum		10,373.07	11,825.30	y	10,964.30	12,499.30	5.7%
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		127.46	145.30	y	134.74	153.60	5.7%
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		44.65	50.90	y	47.19	53.80	5.7%
FCR		4W Complead Head	Per annum		134.04	152.80	y	141.67	161.50	5.7%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	3.	FLOODLIGHTING								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		6,733.42	7,676.10	y	6,958.33	7,932.50	3.3%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		188.25	214.60	y	194.56	221.80	3.4%
FCR	3.1.3	Green Energy Charge	Per Hour or part thereof	As per the Miscellaneous tariff schedule - compulsory						
	3.2	PRIVATE BUILDINGS		1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Generation and Distribution. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.						
	3.2.1	Energy Charge	Per 100 W per burning hour	As per Consumption Based Tariff Schedule						
	3.2.2	Maintenance Charge								
FCR	3.2.2.1	70 W Metal Halide	Per annum per floodlight		431.67	492.10	y	456.23	520.10	5.7%
FCR	3.2.2.2	250 W Metal Halide	Per annum per floodlight		1,584.82	1,806.70	y	1,675.18	1,909.70	5.7%
FCR	3.2.2.3	400 W Metal Halide	Per annum per floodlight		2,448.25	2,791.00	y	2,587.81	2,950.10	5.7%
FCR	3.2.2.4	1 500 W Metal Halide	Per annum per floodlight		8,388.25	9,562.60	y	8,866.40	10,107.70	5.7%
FCR	3.2.2.5	2 000 W Metal Halide (single ended)	Per annum per floodlight		11,093.42	12,646.50	y	11,725.79	13,367.40	5.7%
FCR	3.2.2.6	2 000 W Metal Halide (double ended)	Per annum per floodlight		11,475.88	13,082.50	y	12,130.00	13,828.20	5.7%
FCR	3.2.2.7	250 W High Pressure Sodium Vapour	Per annum per floodlight		1,519.12	1,731.80	y	1,605.70	1,830.50	5.7%
FCR	3.2.2.8	400 W High Pressure Sodium Vapour	Per annum per floodlight		2,344.39	2,672.60	y	2,477.98	2,824.90	5.7%
FCR	3.2.2.9	1 000 W Tungsten Halogen	Per annum per floodlight		5,464.74	6,229.80	y	5,776.23	6,584.90	5.7%
FCR	3.2.2.10	1 500 W Tungsten Halogen	Per annum per floodlight		8,193.25	9,340.30	y	8,660.26	9,872.70	5.7%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	4.	SHADING OF STREET LIGHTS		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		934.21	1,065.00	y	987.46	1,125.70	5.7%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		3,028.25	3,452.20	y	3,200.88	3,649.00	5.7%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		1,816.40	2,070.70	y	1,919.91	2,188.70	5.7%

FINANCE - BUDGETS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	The additional rates are expressed as a rand in the rand for all the SRAs as per the SRA By-Law and the MPRA Sect. 22								
FCR	Airport Industria	Rand-in-the-rand		0.001946	0.002218	y	0.002139	0.002438	9.9%
FCR	Athlone	Rand-in-the-rand		0.001989	0.002267	y	0.002146	0.002446	7.9%
FCR	Beaconvale	Rand-in-the-rand		N/A	N/A	y	0.002420	0.002759	N/A
FCR	Blackheath	Rand-in-the-rand		0.001111	0.001267	y	0.001311	0.001495	18.0%
FCR	Brackenfell	Rand-in-the-rand		0.002541	0.002897	y	0.002672	0.003046	5.2%
FCR	Cape Town Central City	Rand-in-the-rand		0.001846	0.002104	y	0.001990	0.002269	7.8%
FCR	Claremont - Non-Residential	Rand-in-the-rand		0.001361	0.001552	y	0.001477	0.001684	8.5%
FCR	Claremont - Residential	Rand-in-the-rand		0.000418	0.000477	y	0.000445	0.000507	6.5%
FCR	Claremont Boulevard	Rand-in-the-rand		0.000623	0.000710	y	0.000662	0.000755	6.3%
FCR	Elsies River	Rand-in-the-rand		0.002867	0.003268	y	0.003198	0.003646	11.5%
FCR	Epping	Rand-in-the-rand		0.001165	0.001328	y	0.001258	0.001434	8.0%
FCR	Fish Hoek - Non-Residential	Rand-in-the-rand		0.001443	0.001645	y	0.001551	0.001768	7.5%
FCR	Fish Hoek - Residential	Rand-in-the-rand		0.000575	0.000656	y	0.000606	0.000691	5.4%
FCR	Glosderry - Non-Residential	Rand-in-the-rand		0.001707	0.001946	y	0.002754	0.003140	61.3%
FCR	Glosderry - Non-Residential > 50%	Rand-in-the-rand		N/A	N/A	y	0.000550	0.000627	N/A
FCR	Green Point - Non-Residential	Rand-in-the-rand		0.002159	0.002461	y	0.002248	0.002563	4.1%
FCR	Green Point - Residential	Rand-in-the-rand		0.000442	0.000504	y	0.000457	0.000521	3.4%
FCR	Groote Schuur	Rand-in-the-rand		0.001739	0.001982	y	0.001773	0.002021	2.0%

FINANCE - BUDGETS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Kalk Bay / St James - Non-Residential	Rand-in-the-rand		0.001496	0.001705	y	0.001576	0.001797	5.3%
FCR	Kalk Bay / St James - Residential	Rand-in-the-rand		0.000475	0.000542	y	0.000494	0.000563	4.0%
FCR	Little Mowbray / Rosebank - Non residential	Rand-in-the-rand		0.001293	0.001474	y	0.001342	0.001530	3.8%
FCR	Little Mowbray / Rosebank - Residential	Rand-in-the-rand		0.000652	0.000743	y	0.000670	0.000764	2.8%
FCR	Llandudno	Rand-in-the-rand	Subject to Council approving the amendment to the Llandudno SRA Business Plan	0.000111	0.000127	y	0.000612	0.000698	451.4%
FCR	Llandudno	Rand-in-the-rand	The tariff above will be applicable from 1 July 2017 and replace the proposed 2017/18 rate submitted in March should Council approve the amendment to the Llandudno SRA Business Plan.	0.000111	0.000127	y	0.000139	0.000158	25.2%
FCR	Maitland	Rand-in-the-rand		0.001965	0.002240	y	0.002215	0.002525	12.7%
FCR	Montague Gardens / Marconi Beam	Rand-in-the-rand		N/A	N/A	y	0.000717	0.000817	N/A
FCR	Muizenberg - Non-Residential	Rand-in-the-rand		0.002435	0.002776	y	0.002634	0.003003	8.2%
FCR	Muizenberg - Residential	Rand-in-the-rand		0.000847	0.000966	y	0.000905	0.001032	6.8%
FCR	Northpine - Non-Residential	Rand-in-the-rand		N/A	N/A	y	0.002081	0.002372	N/A
FCR	Northpine - Residential	Rand-in-the-rand		N/A	N/A	y	0.001197	0.001365	N/A
FCR	Observatory - Non-Residential	Rand-in-the-rand		0.001633	0.001862	y	0.001861	0.002122	14.0%
FCR	Observatory - Residential	Rand-in-the-rand		0.000908	0.001035	y	0.000989	0.001127	8.9%
FCR	Oranjekloof - Non-Residential	Rand-in-the-rand		0.002087	0.002379	y	0.002262	0.002579	8.4%
FCR	Oranjekloof - Residential	Rand-in-the-rand		0.000442	0.000504	y	0.000478	0.000545	8.1%
FCR	Paarden Eiland	Rand-in-the-rand		0.001072	0.001222	y	0.001097	0.001251	2.3%
FCR	Parow Industria	Rand-in-the-rand		0.001665	0.001898	y	0.001724	0.001965	3.5%
FCR	Penzance - Non-Residential	Rand-in-the-rand		N/A	N/A	y	0.003358	0.003828	N/A
FCR	Penzance - Residential	Rand-in-the-rand		N/A	N/A	y	0.001674	0.001908	N/A

FINANCE - BUDGETS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Salt River	Rand-in-the-rand		0.002229	0.002541	y	0.002406	0.002743	7.9%
FCR	Sea Point - Non-Residential	Rand-in-the-rand		0.002148	0.002449	y	0.002251	0.002566	4.8%
FCR	Sea Point - Residential	Rand-in-the-rand		0.000967	0.001102	y	0.000989	0.001127	2.3%
FCR	Somerset West	Rand-in-the-rand		0.002466	0.002811	y	0.002697	0.003075	9.4%
FCR	Stikland Industrial	Rand-in-the-rand		0.001881	0.002144	y	0.001987	0.002265	5.6%
FCR	Strand	Rand-in-the-rand		0.002334	0.002661	y	0.002592	0.002955	11.1%
FCR	Triangle Industrial	Rand-in-the-rand		0.002953	0.003366	y	0.003100	0.003534	5.0%
FCR	Tyger Valley	Rand-in-the-rand		0.001709	0.001948	y	0.001803	0.002055	5.5%
FCR	Voortrekker Road Corridor	Rand-in-the-rand		0.002334	0.002661	y	0.002559	0.002917	9.6%
FCR	Vredeklouf - Non-Residential	Rand-in-the-rand		0.002226	0.002538	y	0.002267	0.002584	1.8%
FCR	Vredeklouf - Residential	Rand-in-the-rand		0.001938	0.002209	y	0.001958	0.002232	1.0%
FCR	Woodstock	Rand-in-the-rand		0.001762	0.002009	y	0.001694	0.001931	-3.9%
FCR	Wynberg - Non-Residential	Rand-in-the-rand		0.003414	0.003892	y	0.003437	0.003918	0.7%
FCR	Wynberg - Residential	Rand-in-the-rand		0.000978	0.001115	y	0.001026	0.001170	4.9%
FCR	Zeekoevlei Peninsula	Rand-in-the-rand		0.001823	0.002078	y	0.001940	0.002212	6.4%
FCR	Zwaanswyk	Rand-in-the-rand		0.000972	0.001108	y	0.000873	0.000995	-10.2%

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds; Refer to Drawer; Effects not Cleared & Payment stopped), Debit card, Credit card and Electronic Funds Transfer (EFT)	each	An increase in this tariff is not recommended as there has been no improvement in the economic climate, thus mitigating customer defaults. Status quo remains	206.14	235.00	y	206.14	235.00	0.0%
PCR	Dishonoured/Unpaid Debit Orders	each	An increase in this tariff is not recommended as there has been no improvement in the economic climate, thus mitigating customer defaults. Status quo remains	206.14	235.00	y	206.14	235.00	0.0%
FCR	In respect of the search of any amount in a service register (water, sanitation, miscellaneous etc) for an Income Tax Certificate etc.	per search	Calculations are based on the salary earned by a T7 (step 2) 2016 / 2017. Plus Average CPI = 6.5% (R 160626.50 / 2080 = R 77.22 (R 67.74 excluding VAT)	63.16	72.00	y	67.72	77.20	7.2%
FCR	For the inspection of any Deeds Office or diagram or any details relating thereto.	per inspection	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	75.44	86.00	y	80.35	91.60	6.5%
FCR	Electronic Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	70.18	80.00	y	74.56	85.00	6.3%
FCR	Manual Rates clearance certificate	per certificate	The higher increases for manual rates clearance certificates are above the guideline of 6.5% as we need to align the actual cost of issuing these certificates to actual costs incurred.	292.11	333.00	y	311.40	355.00	6.6%
FCR	Duplicate Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates to recover all actual costs incurred.	70.18	80.00	y	74.56	85.00	6.3%
FCR	E-Citizens Rates Clearance certificate	per certificate	The higher increases for duplicate rates clearance certificates are above the guideline of 6.5% as we need to align the actual cost of issuing these certificates to recover all actual costs incurred.	132.46	151.00	y	141.23	161.00	6.6%

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Photostats and Fax	per page	Photocopies of documents not held by the City (i.e. private copies) - Not many requests for photostats or faxes are made. The tariff will cover the actual costs.	1.75	2.00	y	1.75	2.00	0.0%
FCR	Hand Delivering of Debt Management action letters/notices	per letter	See Water and Electricity Tariff Schedules	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff	As per Utility Services tariff	N/A
FCR	Posting of Debt Management action letters/notices	per letter	The charge for the posting of demand letters is determined by the contract we have with the service provider. Cost are diverted to the customer.	As per tender agreement	As per tender agreement	y	As per tender agreement	As per tender agreement	N/A
S	The receipt of any payment for the credit of the City of Cape Town, regardless to whom such payment is made	per payment	The City will recover the bank costs levied on a cash, debit and/or credit card payment for municipal accounts on the amount paid above R7 000.00 per transaction per contract account number. The City absorbs the costs in respect of single payments of R7 000.00 and below.	As per Third Party Agreement	As per Third Party Agreement	y	As per Third Party Agreement	As per Third Party Agreement	N/A

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Admin fee - Attorneys incorrect payment allocations	per application	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	27.19	31.00	y	30.70	35.00	12.9%
FCR	Reversal Fees for Misrepresentation in respect of all indigent/any rates related applications	per application	An increase in this tariff is not recommended due to the limited number of cases. Status quo remains.	438.60	500.00	y	438.60	500.00	0.0%
FCR	Research Fee into account which involves a manual reconciliation	Per year or part of a year	Calculations are based on the salary earned by a T9(Step 2) 2016 / 2017. Plus Average CPI = 6.5% (R 242104.32 / 2080 = R 116.40 - Min 2 Hours R 232.80 (R 204.20 excluding VAT	186.84	213.00	y	204.21	232.80	9.3%
FCR	Nuclear Power Plant - Cost Recovery Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area.	N/A	N/A	y	3,687,910.00	4,204,217.40	N/A

FINANCE - SUPPLY CHAIN MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Construction (CIBD) Work Tenders	per document		263.16	300.00	y	263.16	300.00	0.0%
FCR	Professional Services (CIBD) Tenders	per document		219.30	250.00	y	219.30	250.00	0.0%
FCR	Services (only Cleaning and Grass Cutting) Tenders	per document		131.58	150.00	y	131.58	150.00	0.0%
FCR	All other Services and Goods Tenders	per document		175.44	200.00	y	175.44	200.00	0.0%

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	VAT Yes/No	2017/18 R
N/A	1.	Property Rates are set in terms of Section 3 of Chapter 2 of the Municipal Property Rates Act, No 6 of 2004.				n	
N/A	1.1	Property Rates to be levied in accordance with the 2015 General Valuation Roll and the 2017/18 Draft Rates Policy.				n	
N/A	1.2	For all residential properties as described in the Rates Policy , the first R200 000 of property value will be rebated by an amount up to the rates payable on R200 000 value.				n	
N/A	1.3	A special rebate be granted to all property owners who qualify in terms of, and in accordance with, the Draft Rates Rebate Scheme for the Senior Citizens and Disabled Persons as reflected in the Rates Policy and adopted by the Council.				n	
N/A	1.4	Agricultural Properties that qualify for the special rebate.		Rebate on Residential Rate 80%		n	
N/A	1.5	Agricultural Properties and Small holdings in rural areas that qualify for the residential rebate.	Rand-in-the-Rand		0.006397	n	0.006717
N/A	1.6	Bona fide farming properties	Rand-in-the-Rand		0.001280	n	0.001343
N/A	1.7	Residential Properties	Rand-in-the-Rand		0.006397	n	0.006717
N/A	1.8	All other properties that do not qualify for rebates.	Rand-in-the-Rand		0.012795	n	0.013434
N/A	1.9	Public Service Infrastructure	Rand-in-the-Rand	Applicable on 70% of valuation	0.001599	n	0.001679
N/A	1.10	Public Service Infrastructure (Phasing out)	Rand-in-the-Rand		0.000959	n	0.000672
N/A	1.11	A special rebate be granted for certain categories of properties upon application each year before 31 August in terms of the Draft Rates Policy					

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS			
					2016/17	VAT	2017/18
					R	Yes/No	R
N/A	1.12	All properties that meet the Public Benefit Organisation criteria included in the MPRA Regulation which do not qualify in terms of 1.10 above.	Rand-in-the-Rand		0.001599	n	0.001679

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	<u>Ownership/Valuation Certificate</u>								
	Information in respect of property obtained from a rates or property valuation register other than a statement of rates paid or due to be paid. Includes owners name, address and municipal valuation.	per property	All debtors, who qualify and are registered as indigent, who require a municipal valuation certificate of their property, for purposes of applying for a social grant, will receive such certificate at no cost.	201.75	230.00	y	No charge	No charge	N/A
	<u>Allocation</u>								
FCR	Provision of allocations of site & building value to the public for (separate) rating purposes on request	per hour		736.84	840.00	y	788.60	899.00	7.0%
	<u>Sectional Title Enquiry</u>								
	Details of Ownership and History. (Minimum charge R100.00)	per section		52.63	60.00	y	No charge	No charge	N/A
	<u>Property Listing</u>								
FCR	Listings of selected property types reflecting ownership, address, valuation. Information filed supplied are limited to those available on the valuation roll. A minimum amount of R120 per listing will apply.	per listed property		0.18	0.20	y	0.18	0.20	0.0%
FCR	Includes details of all the sections in a sectional title scheme. Information filed supplied are limited to those available on the valuation roll. A minimum amount of R120 per listing will apply.	per section		0.18	0.20	y	0.18	0.20	0.0%
	<u>Photostats</u>								
PCR	Photostats	per page	As per the Promotion of Access to Information Act 2 of 2000	0.53	0.60	y	0.53	0.60	0.0%
	<u>Search Fee</u>								

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	Search fee for property	per hour	At cost mid grade T9 TCOE of the City of Cape Town's pay scales. The Municipal Systems Act 32 of 2000 states that tariffs must reflect the costs reasonably associated with the rendering of the service hence the use of TCOE.	156.14	178.00	y	166.67	190.00	6.7%
	<u>Valuation Appeal Board / Municipal Valuers Decision</u>								
FCR	Fee payable for the furnishing of reasons for decisions of valuation appeal board.	per property	The minutes of the Valuations Appeal Board hearings need to be transcribed to furnish a reason. Calculated at cost one hour for site inspection and one hour to draft the correspondence and check for a valuer at mid grade T 11 TCOE. The Municipal Systems Act 32 of 2000 states that tariffs must reflect the costs reasonably associated with the rendering of the service.	430.70	491.00	y	460.53	525.00	6.9%
FCR	Fee payable for furnishing of reasons for decisions of Municipal Valuer.	per property		N/A	N/A	y	219.30	250.00	N/A
	<u>Building sketches</u>								
PCR	Provision of valuation sketches of property.	per sketch		N/A	N/A	y	100.00	114.00	N/A
	<u>Objection revaluation fee</u>								
	Cost in respect of revaluing a property after the official objection period has closed.		The Municipal Valuer to waive both of the Administrative and Penalty Fees if the applicant can prove indigence in terms of the City's policies. Credit the applicant's municipal account for the penalty fee in case where an error by the City on the Valuation Roll is confirmed.						

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Base administration fee								
SB	Property value less than R1 000 000	per property		N/A	N/A	y	200.00	228.00	N/A
FCR	Property value more than R1 000 000	per property		394.74	450.00	y	394.74	450.00	0.0%
	Penalty Fee sliding scale per property value as follows:	per property	In addition to the base administration fee						
FCR	R 0.00 to R 400 000.00			87.72	100.00	y	87.72	100.00	0.0%
	R 400 001.00 to R 1 000 000.00			175.44	200.00	y	175.44	200.00	0.0%
	R 1 000 001.00 to R 2 000 000.00			350.88	400.00	y	350.88	400.00	0.0%
	R 2 000 001.00 to R 5 000 000.00			701.75	800.00	y	701.75	800.00	0.0%
	R 5 000 001.00 and above			1,403.51	1,600.00	y	1,403.51	1,600.00	0.0%

	INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3	Billing								
FCR	1.3.1	Waste Collections : Tariffs								
	1.3.1.1	Residential Waste Collections - Formal :								
	1.3.1.1.1	Black lid 240L container service (Rblacklid)								
	1.3.1.1.1.1	Basic container service: Residential collection based on a once-per week 240 L service per household/service point in suburbs containerised.	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	112.19	127.90	y	119.47	136.20	6.5%
		Subsidised : Black lid 240L container service (Rblacklid)								
	1.3.1.1.1.2	Property owner with property valued from R1 up to and including R100 000 (100% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-112.19	-127.90	y	-119.47	-136.20	6.5%
	1.3.1.1.1.3	Property value between R100 001 up to and including R150 000 (75% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-84.12	-95.90	y	-89.56	-102.10	6.5%
	1.3.1.1.1.4	Property value between R150 001 up to and including R350 000 (50% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-56.05	-63.90	y	-59.74	-68.10	6.6%
	1.3.1.1.1.5	Property value between R350 001 up to and including R500 000 (25% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-28.07	-32.00	y	-29.91	-34.10	6.6%
	1.3.1.1.1.6	Additional once-per-week 240 L service (Black lid 240L)	Per additional 240 L container per month	Enhanced service level. (additional service of 240L Black lid container(s) serviced on the same day as the normal weekly service. Per fixed agreement - not variable)	112.19	127.90	y	119.47	136.20	6.5%
	1.3.1.1.1.7	Providing a lockable 240L container service	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week). Subject to Availability.	112.19	127.90	y	119.47	136.20	6.5%
	1.3.1.1.1.8	Subsidised service to Organisations Accredited by the Executive Director: Area-Based Service Delivery as per the Tariff Policy (50% rebate)	Rebate per 240L container per month (limited to a Maximum of 15 containers per shelter)	Account rendered to the organisations accredited by the Executive Director: Area-Based Service Delivery. Enhanced service level (240L black lid containers) serviced once a week	-56.05	-63.90	y	-59.74	-68.10	6.6%
	1.3.1.1.1.10	Indigent relief on a 240L container (100% rebate)	Rebate per month on First Container only	In terms of the of Section 27 of the Credit Control & Debt Collection Policy. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-112.19	-127.90	y	-119.47	-136.20	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.1.1.1.11	Additional Recycling Container service: Residential dry recyclable collection based on a once-per week service per participating household.	Per month	Account to property owner participating in the dry recyclable project. Container service.	Free	Free	y	Free	Free	0.0%
	1.3.1.1.1.12	Home Composting Container	Per Month	Account to property owner participating in the Home Composting Project.	Free	Free	y	Free	Free	0.0%
	1.3.1.1.2	240L container service (Enhanced service level options):		(Per fixed agreement - not variable)						
	1.3.1.1.2.1	Thrice-per-week 240L service (Sectional title, Residential i.e. Hostels, Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced thrice per week.)	336.32	383.40	y	358.25	408.40	6.5%
	1.3.1.1.2.3	Providing a lockable 240L container service. Thrice-per-week 240 L service (Sectional title, residential zoned i.e. Hostels, Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced thrice per week). Subject to Availability	336.32	383.40	y	358.25	408.40	6.5%
	1.3.1.1.3	85L bin/bag service (R_{85L})								
	1.3.1.2	Residential Waste Collections - I n f o r m a l								
	1.3.1.2.2	Bagged: Domestic collection based on a once-per-week 85 L service per household/service point on Council property	Per month	A once per week 85L bin/bag service for Informal Households within informal settlements	Free	Free	y	Free	Free	0.0%
	1.3.1.3	Non residential Waste Collections								
	1.3.1.3.1	85 Litre Bin/Bag Removals (NR _{85L}) and (NR _{85L} enhanced)								
	1.3.1.3.1.5	Once-per-week 85L bin/bag service or equivalent per informal trader service point in informal areas on Council Property.	Per bin/bag per month	Account to property owner. Basic bag service (weekly service is equivalent to a maximum of 3 bags/85L bin)	Free	Free	n	Free	Free	0.0%
	1.3.1.3.2	Containerised Removals:								
	1.3.1.3.2.1	240L lid container	Per month	For calculating 2 or 4 times a week service multiples. To be phased out by 01/07/2016.	159.74	182.10	y	170.18	194.00	6.5%
	1.3.1.3.2.2	240L container (1 per week)	Per month	Account to property owner. container service delivered to non-residential areas (Weekly service is 1x 240L Black lid container per week.).	133.95	152.70	y	142.63	162.60	6.5%
	1.3.1.3.2.3	240L container (3 per week)	Per month	Account to property owner. container service thrice per week.	401.75	458.00	y	427.89	487.80	6.5%
	1.3.1.3.2.4	240L container (5 per week)	Per month	Account to property owner. container service five times per week.	669.65	763.40	y	713.25	813.10	6.5%

	INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.1.3.2.5	Lockable 240L container (once per week)	Per month	Account to property owner. container service (Weekly service is 1x 240L Black lid Lockable container per week). Subject to Availability.	133.95	152.70	y	142.63	162.60	6.5%
	1.3.1.3.2.6	Lockable 240L container (thrice per week)	Per month	Account to property owner. container service (Thrice per week 240L Lockable container collection). Subject to Availability.	401.75	458.00	y	427.89	487.80	6.5%
	1.3.1.3.2.7	Lockable 240L container (five times per week)	Per month	Account to property owner. container service (Five times per week 240L Lockable container collection). Subject to Availability.	669.65	763.40	y	713.25	813.10	6.5%
FCR	1.3.2	Waste Collections : Availability Charge (V _{availability})								
	1.3.2.1	Availability charge on vacant land	Per month	All vacant erven subjected to Availability Charge	66.49	75.80	y	70.79	80.70	6.5%
FCR	1.3.3	Waste Collections : Miscellaneous Tariffs								
	1.3.3.1.	Minimised Containerised Basic	Per month		TO BE DETERMINED	TO BE DETERMINED	y	TO BE DETERMINED	TO BE DETERMINED	N/A
	1.3.3.2	Special Removal service		Special Removal service:- Only available if requested by a registered Account Holder and will be provided on request, subject to the availability of resources and not exceeding a period of 21 calendar days.						
	1.3.3.2.1	Delivery & Collection of Containers for special removal services								
	1.3.3.2.1.1	240 litre container	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	27.11	30.90	y	28.86	32.90	6.5%
	1.3.3.2.1.2	240 litre container	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	39.04	44.50	y	41.58	47.40	6.5%
	1.3.3.2.1.3	240 litre container	Per 240 litre container	DIY collection & return cleaned containers. No delivery and collection cost. This service is only available to Non-profitable Organisation e.g.. Church, School, Hospital, Crèche, Sport Body, Old Age Home etc.	Free	Free	y	Free	Free	0.0%
	1.3.3.2.2	Servicing of containers for special removals								
	1.3.3.2.2.1	Special Collection Service Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	30.96	35.30	y	32.98	37.60	6.5%

	INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.3.2.2.2	Special Collection Service Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	2,320.44	2,645.30	y	2,471.49	2,817.50	6.5%
	1.3.3.2.2.3	Special Collection Service Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	30.96	35.30	y	32.98	37.60	6.5%
	1.3.3.2.2.4	Special Collection Service Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	3,093.86	3,527.00	y	3,295.26	3,756.60	6.5%
	1.3.3.2.2.5	Special Collection Service Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday	30.96	35.30	y	32.98	37.60	6.5%
	1.3.3.2.3	Washing of Containers after being used for special events		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.						
	1.3.3.2.3.1	240 litre container	Per 240 litre container	Washing of 240L Containers by Council	25.44	29.00	y	27.11	30.90	6.6%
	1.3.3.3	Ad Hoc Garden Refuse Collections								
	1.3.3.3.1	Special Garden Waste Removal on request	Up to 6 x 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	55.88	63.70	y	59.47	67.80	6.4%
	1.3.3.3.2	Special Garden Waste Removal on request	Between 6 and 12 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	79.91	91.10	y	85.09	97.00	6.5%
	1.3.3.4	Repairs to and Replacements of Containers								
	1.3.3.4.1	240L container replacement	Per container	Subject to policy. Include repairs and replacement cost	535.35	610.30	y	570.18	650.00	6.5%
	1.3.3.4.2	240L lid replacement	Per lid	Subject to policy. Include repairs and replacement cost	130.61	148.90	y	139.12	158.60	6.5%
	1.3.3.4.3	240L wheel replacement	Per wheel	Subject to policy. Include repairs and replacement cost	116.14	132.40	y	123.68	141.00	6.5%
	1.3.3.4.4	240L shaft & wheels	Per unit	Subject to policy. Include repairs and replacement cost	261.23	297.80	y	278.25	317.20	6.5%
	1.3.3.4.5	Recycling container replacement	Per container	Subject to policy. Include repairs and replacement cost	422.72	481.90	y	450.26	513.30	6.5%

	INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
FCR	1.3.4	Drop-off Collections and Disposal facilities (for use by car, trailer or LDV - total carrying capacity not exceeding 1.5 tons).		Conditions of use : Waste separated in e.g.. clean builders rubble, garden, garage, recyclable, etc. Domestic waste is not accepted						
	1.3.4.1	Clean Garden Waste including garden refuse companies	Car, trailer or LDV. 3 x Loads per day	Max carrying capacity not exceeding 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.	Free	Free	n	Free		0.0%
	1.3.4.3	Garage Waste - Residents Only	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Separated & contained. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free		0.0%
	1.3.4.4	Recyclables	Car, trailer or LDV. Unlimited frequency	Recyclables such as paper, glass, metal, oil, etc. in accordance with facilities infrastructure. To be sorted and contained.	Free	Free	n	Free		0.0%
	1.3.4.5	Clean Builder's Rubble - open to all users	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Only clean builder's rubble will be accepted. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free		0.0%
FCR	1.3.5	Waste Disposal : Tariffs								
	1.3.5.1	Waste Disposal : Compost Plants								
	1.3.5.1.1	Sifted Compost								
	1.3.5.1.1.1	30 dm Bag	Per bag	Order up to 100 bags	20.88	23.80	y	22.63	25.80	8.4%
	1.3.5.1.1.2	30 dm Bag	Per bag	Orders 101 to 200 bags	19.30	22.00	y	20.88	23.80	8.2%
	1.3.5.1.1.8	Bulk Sales	Per m³	Minimum order 1m³. Orders up to 10m³.	263.60	300.50	y	285.53	325.50	8.3%
	1.3.5.1.1.9	Bulk Sales	Per m³	Minimum order 11m³.	232.54	265.10	y	251.93	287.20	8.3%
	1.3.5.1.2	Unsifted Compost								
	1.3.5.1.2.1.1	Bulk Sales (20% discount)	Per m³	Minimum order 1m³. Orders up to 10m³.	53.51	61.00	y	57.98	66.10	8.4%
	1.3.5.1.2.2.1	Bulk Sales (20% discount)	Per m³	Orders 11 to 200m³.	33.25	37.90	y	36.05	41.10	8.4%
	1.3.5.1.2.7	Bulk Sales	Per m³	Free Unsifted Compost on request, at the discretion of the Director or Delegated Authority, not for Re-Sale purposes	Free	Free	y	Free	Free	0.0%
	1.3.5.1.3	Delivery cost/Transport charges								
	1.3.5.1.3.1	Bag delivery: 50 - 300 bags	Per load, up to 10 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	320.61	365.50	y	347.28	395.90	8.3%

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	1.3.5.1.3.2	Bag delivery: 50 - 300 bags	Per load, from 10 up to 20 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	462.11	526.80	y	500.53	570.60	8.3%
	1.3.5.1.3.3	Bag delivery: 50 - 300 bags	Per load, in excess of 20km but within the City of Cape Town area	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	745.26	849.60	y	807.28	920.30	8.3%
	1.3.5.1.3.7	Bulk delivery: 5m³ - 10m³	Per load, up to 10 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	320.61	365.50	y	347.28	395.90	8.3%
	1.3.5.1.3.8	Bulk delivery: 5m³ - 10m³	Per load, from 10 up to 20 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	462.11	526.80	y	500.53	570.60	8.3%
	1.3.5.1.3.9	Bulk delivery: 5m³ - 10m³	Per load, in excess of 20km but within the City of Cape Town area	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	745.26	849.60	y	807.28	920.30	8.3%
	1.3.5.1.4	Weighbridge Certification								
	1.3.5.1.4.1	Vehicles up to 2000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	114.74	130.80	y	124.30	141.70	8.3%
	1.3.5.1.4.2	Vehicles 2001 to 10000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	147.54	168.20	y	159.82	182.20	8.3%
	1.3.5.1.4.3	Vehicles 10001kg GVM and over	Per standard weigh	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	279.04	318.10	y	302.28	344.60	8.3%
	1.3.5.2	Waste Disposal : Waste Disposal and Transfer								
	1.3.5.2.1	General Waste : Emanating from inside the Municipal Area								
		General Waste: Disposal at Landfill and Compost Plants								
	1.3.5.2.1.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	388.77	443.20	y	421.14	480.10	8.3%
	1.3.5.2.1.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Disposal Facilities.	388.77	443.20	y	421.14	480.10	8.3%
	1.3.5.2.1.3	Disposal Charge based on actual mass	Per half a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	194.39	221.60	y	210.53	240.00	8.3%

	INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)									
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CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.5.2.2	General Waste : Received from outside the Municipal Area								
	1.3.5.2.2.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	505.35	576.10	y	547.37	624.00	8.3%
	1.3.5.2.2.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at disposal sites, transfer stations and compost plants.	505.35	576.10	y	547.37	624.00	8.3%
	1.3.5.2.2.3	Disposal Charge based on actual mass	Per half a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	252.63	288.00	y	273.68	312.00	8.3%
	1.3.5.2.3	Special Waste : Based on actual mass								
	1.3.5.2.3.1	Disposal of special waste generated inside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	515.18	587.30	y	558.07	636.20	8.3%
	1.3.5.2.3.2	Disposal of special waste generated outside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	568.25	647.80	y	615.53	701.70	8.3%
	1.3.5.2.3.3	Disposal of special waste generated outside of the City of Cape Town area	Per half a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	284.12	323.90	y	307.72	350.80	8.3%
	1.3.5.2.3.4	Disposal of special waste generated inside of the City of Cape Town area	Per half a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	257.54	293.60	y	278.95	318.00	8.3%
	1.3.5.2.4	Free Disposal at Disposal sites								
	1.3.5.2.4.2	Free Disposal of clean recyclables at Municipal Integrated MRF's (Material Recovery Facility)	No unit	All loads of clean recyclables irrespective of mass or vehicle delivered to MRF's. (Material Recovery Facility)	Free	Free	n	Free		0.0%
	1.3.5.2.5	Clean Builders Rubble								
	1.3.5.2.5.1	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per metric ton or part thereof	Applicable to all Landfill Sites	Free	Free	n	Free		0.0%
	1.3.5.2.5.2	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted Based on the Carrying Capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Free	Free	n	Free		0.0%
	1.3.5.2.5.3	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per Half metric ton or part thereof	Applicable to all Landfill Sites	Free	Free	n	Free		0.0%
	1.3.5.2.6	Tyre Tariff								
	1.3.5.2.6.1	Whole Tyres								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
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CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.5.2.6.1.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	388.77	443.20	y	Delete	Delete	N/A
	1.3.5.2.6.1.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	388.77	443.20	y	Delete	Delete	N/A
	1.3.5.2.6.1.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.1.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.1.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.1.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.1.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	1,340.96	1,528.70	y	Delete	Delete	N/A
	1.3.5.2.6.1.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	1,340.96	1,528.70	y	Delete	Delete	N/A
	1.3.5.2.6.2	Half/Quarter Tyres								
	1.3.5.2.6.2.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	388.77	443.20	y	Delete	Delete	N/A

	INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.5.2.6.2.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	388.77	443.20	y	Delete	Delete	N/ A
	1.3.5.2.6.2.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	502.89	573.30	y	Delete	Delete	N/ A
	1.3.5.2.6.2.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	502.89	573.30	y	Delete	Delete	N/ A
	1.3.5.2.6.2.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	838.07	955.40	y	Delete	Delete	N/ A
	1.3.5.2.6.2.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	838.07	955.40	y	Delete	Delete	N/ A
	1.3.5.2.6.2.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	1,340.96	1,528.70	y	Delete	Delete	N/ A
	1.3.5.2.6.2.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	1,340.96	1,528.70	y	Delete	Delete	N/ A
	1.3.5.2.6.3	Shredded Tyres								#DIV/0!
	1.3.5.2.6.3.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	388.77	443.20	y	Delete	Delete	N/ A
	1.3.5.2.6.3.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	388.77	443.20	y	Delete	Delete	N/ A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.5.2.6.3.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.3.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.3.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.3.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.3.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	1,340.96	1,528.70	y	Delete	Delete	N/A
	1.3.5.2.6.3.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	1,340.96	1,528.70	y	Delete	Delete	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.1.1.2	240L container service (Enhanced service level options):		(Per fixed agreement - not variable)						
	1.3.1.1.2.1	Thrice-per-week 240L service (Sectional title, Residential i.e. Hostels, Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced thrice per week.)	336.32	383.40	y	358.25	408.40	6.5%
	1.3.1.1.2.3	Providing a lockable 240L container service. Thrice-per-week 240 L service (Sectional title, residential zoned i.e. Hostels, Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced thrice per week). Subject to Availability	336.32	383.40	y	358.25	408.40	6.5%
	1.3.1.1.3	85L bin/bag service (R _{85L})								
	1.3.1.2	Residential Waste Collections - I n f o r m a l								
	1.3.1.2.2	Bagged: Domestic collection based on a once-per-week 85 L service per household/service point on Council property	Per month	A once per week 85L bin/bag service for Informal Households within informal settlements	Free	Free	y	Free	Free	0.0%
	1.3.1.3	Non residential Waste Collections								
	1.3.1.3.1	85 Litre Bin/Bag Removals (NR _{85L}) and (NR _{85L} enhanced)								
	1.3.1.3.1.5	Once-per-week 85L bin/bag service or equivalent per informal trader service point in informal areas on Council Property.	Per bin/bag per month	Account to property owner. Basic bag service (weekly service is equivalent to a maximum of 3 bags/85L bin)	Free	Free	n	Free	Free	0.0%
	1.3.1.3.2	Containerised Removals:								
	1.3.1.3.2.1	240L lid container	Per month	For calculating 2 or 4 times a week service multiples. To be phased out by 01/07/2016.	159.74	182.10	y	170.18	194.00	6.5%
	1.3.1.3.2.2	240L container (1 per week)	Per month	Account to property owner. container service delivered to non-residential areas (Weekly service is 1x 240L Black lid container per week.).	133.95	152.70	y	142.63	162.60	6.5%
	1.3.1.3.2.3	240L container (3 per week)	Per month	Account to property owner. container service thrice per week.	401.75	458.00	y	427.89	487.80	6.5%
	1.3.1.3.2.4	240L container (5 per week)	Per month	Account to property owner. container service five times per week.	669.65	763.40	y	713.25	813.10	6.5%
	1.3.1.3.2.5	Lockable 240L container (once per week)	Per month	Account to property owner. container service (Weekly service is 1x 240L Black lid Lockable container per week). Subject to Availability.	133.95	152.70	y	142.63	162.60	6.5%
	1.3.1.3.2.6	Lockable 240L container (thrice per week)	Per month	Account to property owner. container service (Thrice per week 240L Lockable container collection). Subject to Availability.	401.75	458.00	y	427.89	487.80	6.5%

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	1.3.1.3.2.7	Lockable 240L container (five times per week)	Per month	Account to property owner. container service (Five times per week 240L Lockable container collection). Subject to Availability.	669.65	763.40	y	713.25	813.10	6.5%
FCR	1.3.2	Waste Collections : Availability Charge (V_{availability})								
	1.3.2.1	Availability charge on vacant land	Per month	All vacant erven subjected to Availability Charge	66.49	75.80	y	70.79	80.70	6.5%
FCR	1.3.3	Waste Collections : Miscellaneous Tariffs								
	1.3.3.1.	Minimised Containerised Basic	Per month		TO BE DETERMINED	TO BE DETERMINED	y	TO BE DETERMINED	TO BE DETERMINED	N/A
	1.3.3.2	Special Removal service		Special Removal service:- Only available if requested by a registered Account Holder and will be provided on request, subject to the availability of resources and not exceeding a period of 21 calendar days.						
	1.3.3.2.1	Delivery & Collection of Containers for special removal services								
	1.3.3.2.1.1	240 litre container	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	27.11	30.90	y	28.86	32.90	6.5%
	1.3.3.2.1.2	240 litre container	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	39.04	44.50	y	41.58	47.40	6.5%
	1.3.3.2.1.3	240 litre container	Per 240 litre container	DIY collection & return cleaned containers. No delivery and collection cost. This service is only available to Non-profitable Organisation e.g., Church, School, Hospital, Crèche, Sport Body, Old Age Home etc.	Free	Free	y	Free	Free	0.0%
	1.3.3.2.2	Servicing of containers for special removals								
	1.3.3.2.2.1	Special Collection Service Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	30.96	35.30	y	32.98	37.60	6.5%
	1.3.3.2.2.2	Special Collection Service Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	2,320.44	2,645.30	y	2,471.49	2,817.50	6.5%
	1.3.3.2.2.3	Special Collection Service Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	30.96	35.30	y	32.98	37.60	6.5%
	1.3.3.2.2.4	Special Collection Service Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	3,093.86	3,527.00	y	3,295.26	3,756.60	6.5%
	1.3.3.2.2.5	Special Collection Service Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday	30.96	35.30	y	32.98	37.60	6.5%
	1.3.3.2.3	Washing of Containers after being used for special events		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.						

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CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.3.2.3.1	240 litre container	Per 240 litre container	Washing of 240L Containers by Council	25.44	29.00	y	27.11	30.90	6.6%
	1.3.3.3	Ad Hoc Garden Refuse Collections								
	1.3.3.3.1	Special Garden Waste Removal on request	Up to 6 x 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	55.88	63.70	y	59.47	67.80	6.4%
	1.3.3.3.2	Special Garden Waste Removal on request	Between 6 and 12 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	79.91	91.10	y	85.09	97.00	6.5%
	1.3.3.4	Repairs to and Replacements of Containers								
	1.3.3.4.1	240L container replacement	Per container	Subject to policy. Include repairs and replacement cost	535.35	610.30	y	570.18	650.00	6.5%
	1.3.3.4.2	240L lid replacement	Per lid	Subject to policy. Include repairs and replacement cost	130.61	148.90	y	139.12	158.60	6.5%
	1.3.3.4.3	240L wheel replacement	Per wheel	Subject to policy. Include repairs and replacement cost	116.14	132.40	y	123.68	141.00	6.5%
	1.3.3.4.4	240L shaft & wheels	Per unit	Subject to policy. Include repairs and replacement cost	261.23	297.80	y	278.25	317.20	6.5%
	1.3.3.4.5	Recycling container replacement	Per container	Subject to policy. Include repairs and replacement cost	422.72	481.90	y	450.26	513.30	6.5%
FCR	1.3.4	Drop-off Collections and Disposal facilities (for use by car, trailer or LDV - total carrying capacity not exceeding 1.5 tons).		Conditions of use : Waste separated in e.g.. clean builders rubble, garden, garage, recyclable, etc. Domestic waste is not accepted						
	1.3.4.1	Clean Garden Waste including garden refuse companies	Car, trailer or LDV. 3 x Loads per day	Max carrying capacity not exceeding 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.	Free	Free	n	Free		0.0%
	1.3.4.3	Garage Waste - Residents Only	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Separated & contained. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free		0.0%
	1.3.4.4	Recyclables	Car, trailer or LDV. Unlimited frequency	Recyclables such as paper, glass, metal, oil, etc. in accordance with facilities infrastructure. To be sorted and contained.	Free	Free	n	Free		0.0%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.4.5	Clean Builder's Rubble - open to all users	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Only clean builder's rubble will be accepted. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free		0.0%
FCR	1.3.5	Waste Disposal : Tariffs								
	1.3.5.1	Waste Disposal : Compost Plants								
	1.3.5.1.1	Sifted Compost								
	1.3.5.1.1.1	30 dm Bag	Per bag	Order up to 100 bags	20.88	23.80	y	22.63	25.80	8.4%
	1.3.5.1.1.2	30 dm Bag	Per bag	Orders 101 to 200 bags	19.30	22.00	y	20.88	23.80	8.2%
	1.3.5.1.1.8	Bulk Sales	Per m³	Minimum order 1m³. Orders up to 10m³.	263.60	300.50	y	285.53	325.50	8.3%
	1.3.5.1.1.9	Bulk Sales	Per m³	Minimum order 11m³.	232.54	265.10	y	251.93	287.20	8.3%
	1.3.5.1.2	Unsifted Compost								
	1.3.5.1.2.1.1	Bulk Sales (20% discount)	Per m³	Minimum order 1m³. Orders up to 10m³.	53.51	61.00	y	57.98	66.10	8.4%
	1.3.5.1.2.2.1	Bulk Sales (20% discount)	Per m³	Orders 11 to 200m³.	33.25	37.90	y	36.05	41.10	8.4%
	1.3.5.1.2.7	Bulk Sales	Per m³	Free Unsifted Compost on request, at the discretion of the Director or Delegated Authority, not for Re-Sale purposes	Free	Free	y	Free	Free	0.0%
	1.3.5.1.3	Delivery cost/Transport charges								
	1.3.5.1.3.1	Bag delivery: 50 - 300 bags	Per load, up to 10 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	320.61	365.50	y	347.28	395.90	8.3%
	1.3.5.1.3.2	Bag delivery: 50 - 300 bags	Per load, from 10 up to 20 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	462.11	526.80	y	500.53	570.60	8.3%
	1.3.5.1.3.3	Bag delivery: 50 - 300 bags	Per load, in excess of 20km but within the City of Cape Town area	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	745.26	849.60	y	807.28	920.30	8.3%
	1.3.5.1.3.7	Bulk delivery: 5m³ - 10m³	Per load, up to 10 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	320.61	365.50	y	347.28	395.90	8.3%
	1.3.5.1.3.8	Bulk delivery: 5m³ - 10m³	Per load, from 10 up to 20 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	462.11	526.80	y	500.53	570.60	8.3%
	1.3.5.1.3.9	Bulk delivery: 5m³ - 10m³	Per load, in excess of 20km but within the City of Cape Town area	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	745.26	849.60	y	807.28	920.30	8.3%
	1.3.5.1.4	Weighbridge Certification								
	1.3.5.1.4.1	Vehicles up to 2000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	114.74	130.80	y	124.30	141.70	8.3%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.5.1.4.2	Vehicles 2001 to 10000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	147.54	168.20	y	159.82	182.20	8.3%
	1.3.5.1.4.3	Vehicles 10001kg GVM and over	Per standard weigh	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	279.04	318.10	y	302.28	344.60	8.3%
	1.3.5.2	Waste Disposal : Waste Disposal and Transfer								
	1.3.5.2.1	General Waste : Emanating from inside the Municipal Area								
		General Waste: Disposal at Landfill and Compost Plants								
	1.3.5.2.1.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	388.77	443.20	y	421.14	480.10	8.3%
	1.3.5.2.1.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Disposal Facilities.	388.77	443.20	y	421.14	480.10	8.3%
	1.3.5.2.1.3	Disposal Charge based on actual mass	Per half a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	194.39	221.60	y	210.53	240.00	8.3%
	1.3.5.2.2	General Waste : Received from outside the Municipal Area								
	1.3.5.2.2.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	505.35	576.10	y	547.37	624.00	8.3%
	1.3.5.2.2.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at disposal sites, transfer stations and compost plants.	505.35	576.10	y	547.37	624.00	8.3%
	1.3.5.2.2.3	Disposal Charge based on actual mass	Per half a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	252.63	288.00	y	273.68	312.00	8.3%
	1.3.5.2.3	Special Waste : Based on actual mass								
	1.3.5.2.3.1	Disposal of special waste generated inside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	515.18	587.30	y	558.07	636.20	8.3%
	1.3.5.2.3.2	Disposal of special waste generated outside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	568.25	647.80	y	615.53	701.70	8.3%
	1.3.5.2.3.3	Disposal of special waste generated outside of the City of Cape Town area	Per half a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	284.12	323.90	y	307.72	350.80	8.3%
	1.3.5.2.3.4	Disposal of special waste generated inside of the City of Cape Town area	Per half a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	257.54	293.60	y	278.95	318.00	8.3%
	1.3.5.2.4	Free Disposal at Disposal sites								
	1.3.5.2.4.2	Free Disposal of clean recyclables at Municipal Integrated MRF's (Material Recovery Facility)	No unit	All loads of clean recyclables irrespective of mass or vehicle delivered to MRF's. (Material Recovery Facility)	Free	Free	n	Free		0.0%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.5.2.5	Clean Builders Rubble								
	1.3.5.2.5.1	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per metric ton or part thereof	Applicable to all Landfill Sites	Free	Free	n	Free		0.0%
	1.3.5.2.5.2	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted Based on the Carrying Capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Free	Free	n	Free		0.0%
	1.3.5.2.5.3	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per Half metric ton or part thereof	Applicable to all Landfill Sites	Free	Free	n	Free		0.0%
	1.3.5.2.6	Tyre Tariff								
	1.3.5.2.6.1	Whole Tyres								
	1.3.5.2.6.1.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	388.77	443.20	y	Delete	Delete	N/A
	1.3.5.2.6.1.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	388.77	443.20	y	Delete	Delete	N/A
	1.3.5.2.6.1.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.1.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.1.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.1.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.1.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	1,340.96	1,528.70	y	Delete	Delete	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.5.2.6.1.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	1,340.96	1,528.70	y	Delete	Delete	N/A
	1.3.5.2.6.2	Half/Quarter Tyres								
	1.3.5.2.6.2.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	388.77	443.20	y	Delete	Delete	N/A
	1.3.5.2.6.2.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	388.77	443.20	y	Delete	Delete	N/A
	1.3.5.2.6.2.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.2.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.2.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.2.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.2.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	1,340.96	1,528.70	y	Delete	Delete	N/A
	1.3.5.2.6.2.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	1,340.96	1,528.70	y	Delete	Delete	N/A
	1.3.5.2.6.3	Shredded Tyres								#DIV/0!

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	1.3.5.2.6.3.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	388.77	443.20	y	Delete	Delete	N/A
	1.3.5.2.6.3.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	388.77	443.20	y	Delete	Delete	N/A
	1.3.5.2.6.3.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.3.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	502.89	573.30	y	Delete	Delete	N/A
	1.3.5.2.6.3.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.3.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	838.07	955.40	y	Delete	Delete	N/A
	1.3.5.2.6.3.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	1,340.96	1,528.70	y	Delete	Delete	N/A
	1.3.5.2.6.3.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	1,340.96	1,528.70	y	Delete	Delete	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (MISCELLANEOUS)

To be read in conjunction with Definitions

CAT.		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
FCR	1.3.6	Area Cleaning : Tariffs								
FCR	1.3.6.1	Removal of illegal dumping and littering		Removal of illegally dumped material and littering from any property other than that serviced by Solid Waste Management in terms of the conditions of the Illegal dumping and Littering By-law	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.2	Cleaning up for Events		Cleaning, removal and disposal of litter as required (quote on request of service)	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.4	Litter picking on Council property for events (Normal working hours)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is required to be cleaned for an Event	105.70	120.50	y	111.75	127.40	5.7%
FCR	1.3.6.5	Litter picking on Council property after events (After Hours & Weekends)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested	175.09	199.60	y	185.09	211.00	5.7%
FCR	1.3.6.6	Once-off Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of one 660/770L Containers for Events & Informal Traders	346.23	394.70	y	365.96	417.20	5.7%
FCR	1.3.6.7	Additional Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of additional 660/770L Containers for Events & Informal Traders	217.81	248.30	y	230.26	262.50	5.7%
FCR	1.3.6.8	Replacement of Damaged, Lost or Stolen 660/770L Containers	660/770L Container	In the event a 660/770L Container is found Damaged, Lost or Stolen a Replacement Fee will be charged	2,857.54	3,257.60	y	3,020.44	3,443.30	5.7%
FCR	1.3.6.9	Hire of water tanker services for Events during normal working hours on weekdays	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	968.51	1,104.10	y	1,023.68	1,167.00	5.7%
FCR	1.3.6.10	Hire of water tanker services for Events after hours, weekends and public holidays.	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.11	Removal & Reinstallation of Litterbins for Films & Events	per 5 x Litterbins or less	This is a charge for the removal & reinstallation of litterbins for Films & Events	188.86	215.30	y	199.65	227.60	5.7%
FCR	1.3.6.12	Special Installation, Servicing & Removal of Litterbins for Events	per 5 x Litterbins or less	This is a charge for the installation, servicing & removal of litterbins for Events	233.68	266.40	y	247.02	281.60	5.7%
FCR	1.3.6.13	Replacement of damaged Litterbins	per Litterbin	This is a charge for the Replacement of Litterbins that have purposefully been damaged	950.09	1,083.10	y	1,004.21	1,144.80	5.7%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
CAT.		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	3.85	4.39	
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	y	21.27	24.25	19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	y	23.25	26.51	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	y	24.42	27.84	19.25%
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	y	21.27	24.25	19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	y	23.25	26.51	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	y	24.42	27.84	19.25%
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	3.67	4.18	
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		10.49	11.95	y	12.51	14.26	19.34%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		15.66	17.85	y	18.67	21.29	19.24%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		17.12	19.52	y	20.42	23.27	19.22%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		19.47	22.20	y	23.22	26.47	19.24%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.4		DOMESTIC Full - CoCT Oxidation Dams - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		10.49	11.95	y	12.51	14.26	19.34%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		15.66	17.85	y	18.67	21.28	19.21%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		17.12	19.52	y	20.42	23.28	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		19.47	22.20	y	23.22	26.47	19.25%
1.5		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	3.85	4.39	
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	y	21.27	24.25	19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	y	23.25	26.51	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	y	24.42	27.84	19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.6		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	y	21.27	24.25	19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	y	23.25	26.51	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	y	24.42	27.84	19.25%
1.7		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	12.65	14.42	y	15.09	17.20	19.25%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	11.90	13.56	y	14.19	16.18	19.25%
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	12.65	14.42	y	15.09	17.20	19.25%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	11.90	13.56	y	14.19	16.18	19.25%
3		OTHER								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.1		Government	Per kl	National/Provincial - 95% of water	12.65	14.42	y	15.09	17.20	19.25%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		12.65	14.42	y	15.09	17.20	19.25%
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	12.65	14.42	y	15.09	17.20	19.25%
3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	11.90	13.56	y	14.19	16.18	19.25%
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		11.65	13.28	y	13.89	15.83	19.25%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		11.65	13.28	y	13.89	15.83	19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4		DEPARTMENTAL								
4.1		Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	11.65	13.28	n	13.89		19.25%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	n	3.85		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	n	21.27		19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	n	23.25		19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	n	24.42		19.25%
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	n	21.27		19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	n	23.25		19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	n	24.42		19.25%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	n	3.85		

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	n	21.27		19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	n	23.25		19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	n	24.42		19.25%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	n	21.27		19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	n	23.25		19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	n	24.42		19.25%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	N/A	N/A	n	3.65		N/A
		* IMPORTANT NOTE:								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION VOLUMETRIC LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CAT.	SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.85	4.39	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	y	23.40	26.68	14.04%
		Step 4 (>14 < 24.5 kl)	Per kl		24.69	28.15	y	28.14	32.08	13.97%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	y	32.97	37.59	3.02%
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	y	23.40	26.68	14.05%
		Step 4 (>14 < 24.5 kl)	Per kl		24.69	28.15	y	28.14	32.08	13.97%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	y	32.97	37.59	3.02%
1.3		DOMESTIC Full: CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.67	4.18	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.04	12.59	y	12.51	14.26	13.28%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		18.00	20.52	y	20.54	23.42	14.13%
		Step 4 (>14 < 24.5 kl)	Per kl		21.68	24.71	y	24.70	28.16	13.95%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		30.43	34.69	y	31.34	35.73	3.00%
1.4		DOMESTIC Full: CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.04	12.59	y	12.51	14.26	13.28%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		18.00	20.52	y	20.54	23.42	14.13%
		Step 4 (>14 < 24.5 kl)	Per kl		21.68	24.71	y	24.70	28.16	13.95%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION VOLUMETRIC LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 5 (>24.5 ≤ 35 kl)	Per kl		30.43	34.69	y	31.34	35.73	3.00%
1.5		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.85	4.39	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	y	23.40	26.68	14.05%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		24.69	28.15	y	28.14	32.08	13.97%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	y	32.97	37.59	3.03%
1.6		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	y	23.40	26.68	14.05%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		24.69	28.15	y	28.14	32.08	13.97%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	y	32.97	37.59	3.03%
1.7		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION VOLUMETRIC LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 ($4.2 \leq 7.35$ kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	14.70	16.76	y	16.59	18.91	12.86%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	13.84	15.78	y	15.61	17.80	12.81%
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	14.70	16.76	y	16.59	18.91	12.86%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	13.84	15.78	y	15.61	17.80	12.81%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	14.70	16.76	y	16.59	18.91	12.86%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		14.70	16.76	y	16.59	18.91	12.86%
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	14.70	16.76	y	16.59	18.91	12.86%
3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	13.84	15.78	y	15.61	17.80	12.81%
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		13.54	15.44	y	15.28	17.42	12.85%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION VOLUMETRIC LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		13.54	15.44	y	15.28	17.42	12.85%
4		DEPARTMENTAL								
4.1		Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .						
	FCR				13.54	15.44	n	15.28		12.85%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	3.85		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.61	13.24	n	13.14		13.18%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		20.52	23.39	n	23.40		14.04%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		24.69	28.15	n	28.14		13.97%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		32.00	36.48	n	32.97		3.03%
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	0.00		0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.61	13.24	n	13.14		13.18%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		20.52	23.39	n	23.40		14.04%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		24.69	28.15	n	28.14		13.97%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		32.00	36.48	n	32.97		3.03%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION VOLUMETRIC LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	3.85		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.61	13.24	n	13.14		13.18%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		20.52	23.39	n	23.40		14.04%
		Step 4 ($>14 < 24.5$ kl)	Per kl		24.69	28.15	n	28.14		13.97%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		32.00	36.48	n	32.97		3.03%
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	0.00		0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.61	13.24	n	13.14		13.18%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		20.52	23.39	n	23.40		14.04%
		Step 4 ($>14 < 24.5$ kl)	Per kl		24.69	28.15	n	28.14		13.97%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		32.00	36.48	n	32.97		3.03%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	0.00		0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.61	13.24	n	13.14		13.18%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION VOLUMETRIC LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	N/A	N/A	n	4.06		N/A
		* IMPORTANT NOTE:								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.85	4.39	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	y	45.18	51.51	5.87%
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	y	45.18	51.51	5.87%
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.67	4.18	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.66	13.29	y	12.51	14.26	7.29%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		21.16	24.13	y	22.41	25.55	5.89%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		27.18	30.98	y	30.62	34.91	12.66%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		40.57	46.25	y	42.95	48.96	5.87%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.4		DOMESTIC Full - CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.66	13.29	y	12.51	14.26	7.29%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		21.16	24.13	y	22.41	25.55	5.89%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		27.18	30.98	y	30.62	34.91	12.66%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		40.57	46.25	y	42.95	48.96	5.87%
1.5		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.85	4.39	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.15%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	y	45.18	51.51	5.87%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.6		DOMESTIC Cluster Indigent -		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
		Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.15%
	S	Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	y	45.18	51.51	5.87%
1.7		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.18%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	17.09	19.48	y	18.10	20.64	5.95%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	16.08	18.33	y	17.03	19.41	5.93%
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	17.09	19.48	y	18.10	20.64	5.95%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	16.08	18.33	y	17.03	19.41	5.93%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water	17.09	19.48	y	18.10	20.64	5.95%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		17.09	19.48	y	18.10	20.64	5.95%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	17.09	19.48	y	18.10	20.64	5.95%
3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	16.08	18.33	y	17.03	19.41	5.93%
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.74	17.95	y	16.67	19.01	5.89%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.74	17.95	y	16.67	19.01	5.89%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	15.74	17.95	n	16.67		5.89%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	3.85		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	n	25.53		5.95%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	n	34.88		12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	n	45.18		5.87%
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	n	25.53		5.95%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	n	34.88		12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	n	45.18		5.87%
4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	3.85		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	n	25.53		5.95%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	n	34.88		12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	n	45.18		5.87%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%
		Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	n	25.53		5.95%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	n	34.88		12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	n	45.18		5.87%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	N/A	N/A	n	4.38		N/A
		* IMPORTANT NOTE:								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		N/A	N/A	y	3.85	4.39	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	13.14	14.98	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		N/A	N/A	y	26.59	30.31	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		N/A	N/A	y	43.02	49.04	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	52.02	59.30	N/A
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	13.14	14.98	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		N/A	N/A	y	26.59	30.31	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		N/A	N/A	y	43.02	49.04	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	52.02	59.30	N/A
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		N/A	N/A	y	3.67	4.18	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	12.51	14.26	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		N/A	N/A	y	23.34	26.61	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		N/A	N/A	y	37.77	43.06	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	49.45	56.37	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.4		DOMESTIC Full - CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	12.51	14.26	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		N/A	N/A	y	23.34	26.61	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		N/A	N/A	y	37.77	43.06	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	49.45	56.37	N/A
1.5		DOMESTIC Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		N/A	N/A	y	3.85	4.39	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	13.14	14.98	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		N/A	N/A	y	26.59	30.31	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		N/A	N/A	y	43.02	49.04	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	52.02	59.30	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.6		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	13.14	14.98	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		N/A	N/A	y	26.59	30.31	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		N/A	N/A	y	43.02	49.04	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	52.02	59.30	N/A
1.7		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	13.14	14.98	N/A
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	N/A	N/A	y	18.86	21.50	N/A
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	N/A	N/A	y	17.74	20.22	N/A
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	N/A	N/A	y	18.86	21.50	N/A
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	N/A	N/A	y	17.74	20.22	N/A
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water	N/A	N/A	y	18.86	21.50	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		N/A	N/A	y	18.86	21.50	N/A
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	N/A	N/A	y	18.86	21.50	N/A
3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	N/A	N/A	y	17.74	20.22	N/A
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		N/A	N/A	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		N/A	N/A	y	17.37	19.80	N/A
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		N/A	N/A	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		N/A	N/A	y	17.37	19.80	N/A
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	N/A	N/A	n	17.37		N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		N/A	N/A	n	3.85		N/A
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		N/A	N/A	n	13.14		N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		N/A	N/A	n	26.59		N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		N/A	N/A	n	43.02		N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		N/A	N/A	n	52.02		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		N/A	N/A	n	0.00		N/A
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		N/A	N/A	n	13.14		N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		N/A	N/A	n	26.59		N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		N/A	N/A	n	43.02		N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		N/A	N/A	n	52.02		N/A
4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		N/A	N/A	n	3.85		N/A
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		N/A	N/A	n	13.14		N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		N/A	N/A	n	26.59		N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		N/A	N/A	n	43.02		N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		N/A	N/A	n	52.02		N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		N/A	N/A	n	0.00		N/A
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		N/A	N/A	n	13.14		N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		N/A	N/A	n	26.59		N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		N/A	N/A	n	43.02		N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		N/A	N/A	n	52.02		N/A
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl							
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		N/A	N/A	n	0.00		N/A
					N/A	N/A	n	13.14		N/A
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	N/A	N/A	n	4.56		N/A
		* IMPORTANT NOTE:								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land.(Eg Public open space,Private road,etc).	Per Month		69.74	79.50	y	74.30	84.70	6.5%
2		CONSERVANCY / SEPTIC TANKS:								
		Domestic / Commercial / Industrial / Departmental:								
		Office Hours:								
2.1	FCR	Residential Erven: Reticulation Network not available.	Per kl	First 6 removals per annum free. Indigent households may apply for additional relief.	174.74	199.20	y	186.05	212.10	6.5%
2.2	FCR	Homeless Shelters: Reticulation Network not available	Per kl	First 6 removals per annum free.	174.74	199.20	y	186.05	212.10	6.5%
				Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body.						
2.3	FCR	Commercial / Industrial : Network not available	Per kl	No free service.	174.74	199.20	y	186.05	212.10	6.5%
2.4	FCR	Government / Schools / Sport Bodies / Miscellaneous: Network not available	Per kl	No free service.	174.74	199.20	y	186.05	212.10	6.5%
2.5	FCR	Departmental : Network not available .	Per kl	No free service.	174.74	199.20	y	186.05	212.10	6.5%
2.6	FCR	If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service.	174.74	199.20	y	186.05	212.10	6.5%
2.7	FCR	After hours - Health Risk reasons only	Per kl	No free service.	174.74	199.20	y	186.05	212.10	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
3		(Surcharge for) STORMWATER DISCHARGE TO SEWERAGE SYSTEM:	Monthly charge per m ² of runoff area							
3.1	FCR	Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m ² of runoff area	Only for existing agreements or where the Director: Water and Sanitation deems that a reconnection to the storm water system is not practical.	9.12	10.40	y	9.74	11.10	6.7%
3.2	FCR	Surcharge for Unauthorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m ² of runoff area	Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied.	18.25	20.80	y	19.47	22.20	6.7%
4		INDUSTRIAL EFFLUENT:								
4.1	FCR	Treatment cost excluding conveyance cost			3.25	3.71	y	3.42	3.90	5.2%
4.2	FCR	Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH.								
4.3	FCR	Surcharge factor (SF) for all parameters	Per sample	Applicable to all Industrial Effluent discharges that do not meet the limits in the Wastewater By-Law.	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls		SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	N/A
4.4	FCR	Re-inspections due to non-compliance		In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard, whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff schedule. 1st inspection for tariff/billing purposes - No charge						
4.5	FCR	1st inspection for tariff/billing purposes		No Charge						
4.6	FCR	Follow up inspection due to non-compliance		All Industries other than Metal & Chemical	1,417.02	1,615.40	y	1,509.12	1,720.40	6.5%
4.7	FCR	Follow up inspection due to non-compliance		Metal and Chemical industries	3,189.30	3,635.80	y	3,396.58	3,872.10	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	FCR									
4.8	FCR	Industrial Effluent Permit Application fee		Where a discharger applies for an industrial effluent permit as stipulated in the Wastewater and Industrial effluent by-law, an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually.	296.05	337.50	y	315.26	359.40	6.5%
4.9	FCR	Industrial Effluent pipe refurbishment / replacement performed by Council		Where a pipe is refurbished / replaced due to effluent non-compliance by the user	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	N/A
		TREATED EFFLUENT:		Moved to Consumptive tariff schedule.						
		Infrastructure provided by Council:								
		Commercial / Industrial users/Domestic	Per kl	Commercial / Industrial	4.36	4.98	y	N/A	N/A	N/A
		Schools	Per kl	Schools	3.81	4.34	y	N/A	N/A	N/A
		Departmental	Per kl	Departmental	3.81	4.34	y	N/A	N/A	N/A
		Golf Clubs	Per kl		3.42	3.90	y	N/A	N/A	N/A
		Infrastructure provided by User:								
		Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.11	1.27	y	N/A	N/A	N/A
		Golf Clubs	Per kl		1.11	1.27	y	N/A	N/A	N/A
		Current Agreements:								
		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	N/A	N/A	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
5		NEW CONNECTION:								
5.1		SEWER CONNECTIONS (Installed by Developer and All as development requirement)								
5.1.1	FCR	100mm connections by Developer (first connection)			1,200.88	1,369.00	y	1,278.95	1,458.00	6.5%
5.1.2	FCR	150mm connections by Developer (first connection)			1,438.77	1,640.20	y	1,532.28	1,746.80	6.5%
5.2		SEWER CONNECTIONS (Additional Connection required)								
5.2.1	FCR	New connections other sizes		Cost = Admin + Labour + Inspection + Material	Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%
6		DISPOSAL / TESTING / BLOCKAGES:								
6.1	FCR	Waste water - Disposal at designated facility for For External and Internal purposes)	Per kl		17.65	20.12	y	18.77	21.40	6.4%
6.2	FCR	Chemical Toilet - Disposal at designated facility.(For External and Internal purposes)	Per kl		41.53	47.34	y	44.21	50.40	6.5%
6.3	FCR	Testing of sewers/ inspection of new sewers	Per test		745.88	850.30	y	794.39	905.60	6.5%
6.4	FCR	Sealing of sewer connections on demolition of property served	Per seal		650.35	741.40	y	692.63	789.60	6.5%
6.5		Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber - only if a Health risk):								
6.6	FCR	Office Hours : Supervisor's approval			421.75	480.80	y	449.21	512.10	6.5%
6.7	FCR	After hours : Sundays/Public Holidays : Supervisor's approval			625.35	712.90	y	665.96	759.20	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
7		WORKS AT CUSTOMERS PREMISES								
7.1	FCR	Works at customers premises per specific request			Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%
8		OTHER:								
8.1		MASTER PLANNING								
8.1.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final Cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	LAB TESTS: WATER (DRINKING)		All charges are per test.						
FCR	pH			35.35	40.30	y	37.63	42.90	6.5%
FCR	Conductivity			35.35	40.30	y	37.63	42.90	6.5%
FCR	Alkalinity			35.35	40.30	y	37.63	42.90	6.5%
FCR	Chloride			35.35	40.30	y	37.63	42.90	6.5%
FCR	Colour			35.35	40.30	y	37.63	42.90	6.5%
FCR	Calcium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Magnesium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Aluminium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Iron mg			53.07	60.50	y	56.49	64.40	6.4%
FCR	Antimony			53.07	60.50	y	56.49	64.40	6.4%
FCR	Arsenic (undigested)			53.07	60.50	y	56.49	64.40	6.4%
FCR	Cyanide (total dissolved)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Phenol (total dissolved or free)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Selenium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Total Organic Carbon (TOC)			152.72	174.10	y	162.63	185.40	6.5%
FCR	Cadmium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Chromium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Cobalt			53.07	60.50	y	56.49	64.40	6.4%
FCR	Lead			53.07	60.50	y	56.49	64.40	6.4%
FCR	Nickel			53.07	60.50	y	56.49	64.40	6.4%
FCR	Strontium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Total Hardness			53.07	60.50	y	56.49	64.40	6.4%
FCR	Calcium Hardness			53.07	60.50	y	56.49	64.40	6.4%
FCR	Magnesium Hardness			53.07	60.50	y	56.49	64.40	6.4%
FCR	Turbidity NTU			53.07	60.50	y	56.49	64.40	6.4%
FCR	Vanadium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Zinc			53.07	60.50	y	56.49	64.40	6.4%
FCR	Manganese			53.07	60.50	y	56.49	64.40	6.4%
FCR	Sodium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Potassium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Sulphate			53.07	60.50	y	56.49	64.40	6.4%
FCR	UV 4cm at 300nm			53.07	60.50	y	56.49	64.40	6.4%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
FCR	Ammonia			53.07	60.50	y	56.49	64.40	6.4%
FCR	Residual Chlorine (DPD)			53.07	60.50	y	56.49	64.40	6.4%
FCR	Total Dissolved Solids			53.07	60.50	y	56.49	64.40	6.4%
FCR	Nitrite (NO2)			53.07	60.50	y	56.49	64.40	6.4%
FCR	Nitrate (NO3)			53.07	60.50	y	56.49	64.40	6.4%
FCR	Nitrate + Nitrite			53.07	60.50	y	56.49	64.40	6.4%
FCR	Fluoride			53.07	60.50	y	56.49	64.40	6.4%
FCR	Copper			53.07	60.50	y	56.49	64.40	6.4%
FCR	Silica			53.07	60.50	y	56.49	64.40	6.4%
FCR	Phosphate (Total)			53.07	60.50	y	56.49	64.40	6.4%
FCR	Geosmin and 2 Methylisoborneol			1,064.82	1,213.90	y	1,134.04	1,292.80	6.5%
FCR	Trihalomethanes			532.89	607.50	y	567.54	647.00	6.5%
	LAB TESTS WASTEWATER/SOLID WASTE/INDUSTRIAL EFFLUENT		All charges are per test.						
FCR	Total Suspended Solids			82.11	93.60	y	87.46	99.70	6.5%
FCR	Total + Volatile Suspended Solids			90.26	102.90	y	96.14	109.60	6.5%
FCR	Total + Volatile Solids			90.26	102.90	y	96.14	109.60	6.5%
FCR	Settleable Solids			45.79	52.20	y	48.77	55.60	6.5%
FCR	Total Solids			82.11	93.60	y	87.46	99.70	6.5%
FCR	COD			137.19	156.40	y	146.14	166.60	6.5%
FCR	COD (filt)			137.19	156.40	y	146.14	166.60	6.5%
FCR	TKN			137.19	156.40	y	146.14	166.60	6.5%
FCR	Ammonia			82.11	93.60	y	87.46	99.70	6.5%
FCR	Nitrate			110.09	125.50	y	117.28	133.70	6.5%
FCR	Nitrite			110.09	125.50	y	117.28	133.70	6.5%
FCR	Nitrate + Nitrite			110.09	125.50	y	117.28	133.70	6.5%
FCR	Total Phosphorous			137.19	156.40	y	146.14	166.60	6.5%
FCR	Ortho-phosphate			90.26	102.90	y	96.14	109.60	6.5%
FCR	Chloride			82.11	93.60	y	87.46	99.70	6.5%
FCR	Sulphate			99.74	113.70	y	106.23	121.10	6.5%
FCR	pH			35.35	40.30	y	37.63	42.90	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
FCR	pH (+sludges)			37.46	42.70	y	39.91	45.50	6.6%
FCR	Conductivity			37.46	42.70	y	39.91	45.50	6.6%
FCR	Alkalinity			82.11	93.60	y	87.46	99.70	6.5%
FCR	SVI			45.79	52.20	y	48.77	55.60	6.5%
FCR	DSVI			45.79	52.20	y	48.77	55.60	6.5%
FCR	Volatile Fatty Acids			90.26	102.90	y	96.14	109.60	6.5%
FCR	Tannin			90.26	102.90	y	96.14	109.60	6.5%
FCR	Hydrazine			90.26	102.90	y	96.14	109.60	6.5%
FCR	Hydrogen Sulphide			53.07	60.50	y	56.49	64.40	6.4%
FCR	Residual Chlorine			55.09	62.80	y	58.68	66.90	6.5%
FCR	Arsenic (digested)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Arsenic (undigested)			53.07	60.50	y	56.49	64.40	6.4%
FCR	BOD			237.89	271.20	y	253.33	288.80	6.5%
FCR	Boron			99.74	113.70	y	106.23	121.10	6.5%
FCR	Cyanide (total dissolved)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Fats & Oils (Gravimetric)			440.53	502.20	y	469.12	534.80	6.5%
FCR	Mercury			220.26	251.10	y	234.56	267.40	6.5%
FCR	Phenols (Total dissolved)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Metals (Individual)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Metals (Individual for Boreholes)			53.07	60.50	y	56.49	64.40	6.4%
FCR	Metals (Individual for TCLP)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Metals (Total - Raw Influent)			1,867.81	2,129.30	y	1,989.21	2,267.70	6.5%
FCR	Metals (Total - Final Effluent)			1,867.81	2,129.30	y	1,989.21	2,267.70	6.5%
FCR	Metals (Total - Sludges)			1,952.02	2,225.30	y	2,078.86	2,369.90	6.5%
FCR	Calcium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Potassium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Lithium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Magnesium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Molybdenum			137.19	156.40	y	146.14	166.60	6.5%
FCR	Selenium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Sodium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Flashpoint			137.19	156.40	y	146.14	166.60	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	LAB TESTS: TOXIN ANALYSIS		All charges are per test.						
FCR	Microcystin - Eliza Method			970.26	1,106.10	y	1,033.33	1,178.00	6.5%
FCR	Mircocystin - HPLC Method			1,064.82	1,213.90	y	1,134.04	1,292.80	6.5%
	HYDROBIOLOGICAL ANALYSIS								
	Individual Tests								
FCR	Algal Enumeration & Identification			191.14	217.90	y	203.60	232.10	6.5%
FCR	Chlorophyll-a			176.67	201.40	y	188.16	214.50	6.5%
FCR	Phaeophytin			176.67	201.40	y	188.16	214.50	6.5%
	Price for combined tests			366.75	418.10	y	390.61	445.30	6.5%
	Algal Enumeration & Identification								
	Chlorophyll-a								
	Phaeophytin								
	LAB TESTS BACTERIOLOGICAL								
	INDIVIDUAL TESTS (treated water)		All charges are per test.						
FCR	Total heterotrophic Plate Count			80.00	91.20	y	85.18	97.10	6.5%
FCR	Total Coliform Count (membrane filtration			120.53	137.40	y	128.33	146.30	6.5%
FCR	Faecal Coliform Count (membrane filtration			120.53	137.40	y	128.33	146.30	6.5%
FCR	<i>E coli</i> + Faecal Coliform Count (membrane			132.89	151.50	y	141.49	161.30	6.5%
FCR	Total Coliform + <i>E coli</i> (Colilert method)			212.98	242.80	y	226.84	258.60	6.5%
FCR	<i>Pseudomonas</i>			122.54	139.70	y	130.53	148.80	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
	INDIVIDUAL TESTS (environmental water)		All charges are per test.						
FCR	<i>E coli</i> + Faecal Coliform Count (membrane			145.35	165.70	y	154.82	176.50	6.5%
FCR	<i>E coli</i> Count (1dilution) (colilert method)			212.98	242.80	y	226.84	258.60	6.5%
FCR	For every additional dilution (colilert method)			80.00	91.20	y	85.18	97.10	6.5%
FCR	Enterococcus Count (membrane filtration			135.00	153.90	y	143.77	163.90	6.5%
FCR	PARASITES		Combined charges	3,216.32	3,666.60	y	3,425.35	3,904.90	6.5%
	Cryptosporidium and Giardia								
	LAB TESTS: HYDRO-ENVIRONMENTAL CHEMISTRY		All charges are per test.						
FCR	Alkalinity			82.11	93.60	y	87.46	99.70	6.5%
FCR	Aluminium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Ammonia			82.11	93.60	y	87.46	99.70	6.5%
FCR	Arsenic (digested)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Arsenic (undigested)			53.07	60.50	y	56.49	64.40	6.4%
FCR	BOD			237.89	271.20	y	253.33	288.80	6.5%
FCR	Boron			99.74	113.70	y	106.23	121.10	6.5%
FCR	Cadmium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Calcium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Calcium Hardness			53.07	60.50	y	56.49	64.40	6.4%
FCR	Chloride			82.11	93.60	y	87.46	99.70	6.5%
FCR	Chromium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Cobalt			53.07	60.50	y	56.49	64.40	6.4%
FCR	COD			137.19	156.40	y	146.14	166.60	6.5%
FCR	COD (filtered)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Conductivity			37.46	42.70	y	39.91	45.50	6.6%
FCR	Copper			53.07	60.50	y	56.49	64.40	6.4%
FCR	Cyanide (total dissolved)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Dissolved Oxygen (probe)			35.35	40.30	y	37.63	42.90	6.5%
FCR	Flouride			53.07	60.50	y	56.49	64.40	6.4%
FCR	Geosmin & 2-Methylisoborneol			1,064.82	1,213.90	y	1,134.04	1,292.80	6.5%
FCR	Iron			53.07	60.50	y	56.49	64.40	6.4%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
FCR	Lead			53.07	60.50	y	56.49	64.40	6.4%
FCR	Lithium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Magnesium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Magnesium Hardness			53.07	60.50	y	56.49	64.40	6.4%
FCR	Manganese			53.07	60.50	y	56.49	64.40	6.4%
FCR	Mercury			220.26	251.10	y	234.56	267.40	6.5%
FCR	Molybdenum			137.19	156.40	y	146.14	166.60	6.5%
FCR	Metals (Individual)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Metals (Individual for Boreholes)			53.07	60.50	y	56.49	64.40	6.4%
FCR	Metals (Total - Sludges)		Combined Charge	1,952.02	2,225.30	y	2,078.86	2,369.90	6.5%
FCR	Nickel			53.07	60.50	y	56.49	64.40	6.4%
FCR	Nitrate			110.09	125.50	y	117.28	133.70	6.5%
FCR	Nitrite			110.09	125.50	y	117.28	133.70	6.5%
FCR	Nitrate + Nitrite			110.09	125.50	y	117.28	133.70	6.5%
FCR	Ortho-phosphate			90.26	102.90	y	96.14	109.60	6.5%
FCR	pH			35.35	40.30	y	37.63	42.90	6.5%
FCR	pH (Sludges)			37.46	42.70	y	39.91	45.50	6.6%
FCR	Phenols (total dissolved)			137.19	156.40	y	146.14	166.60	6.5%
FCR	Potassium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Residual Chlorine (DPD)			53.07	60.50	y	56.49	64.40	6.4%
FCR	Selenium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Silica			53.07	60.50	y	56.49	64.40	6.4%
FCR	Sodium			137.19	156.40	y	146.14	166.60	6.5%
FCR	Strontium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Sulphate			99.74	113.70	y	106.23	121.10	6.5%
FCR	Total Dissolved Solids			53.07	60.50	y	56.49	64.40	6.4%
FCR	Total Hardness			53.07	60.50	y	56.49	64.40	6.4%
FCR	TPON			137.19	156.40	y	146.14	166.60	6.5%
FCR	Total Phosphorous			137.19	156.40	y	146.14	166.60	6.5%
FCR	Total Solids			82.11	93.60	y	87.46	99.70	6.5%
FCR	Total Suspended Solids			82.11	93.60	y	87.46	99.70	6.5%
FCR	Total + Volatile Solids			90.26	102.90	y	96.14	109.60	6.5%
FCR	Total + Volatile Suspended Solids			90.26	102.90	y	96.14	109.60	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
FCR	Turbidity			53.07	60.50	y	56.49	64.40	6.4%
FCR	UV 4cm at 300nm			53.07	60.50	y	56.49	64.40	6.4%
FCR	Vanadium			53.07	60.50	y	56.49	64.40	6.4%
FCR	Volatile Fatty Acids			90.26	102.90	y	96.14	109.60	6.5%
FCR	Zinc			53.07	60.50	y	56.49	64.40	6.4%
	A MINIMUM ADMINISTRATIVE HANDLING FEE OF R299 (VAT EXCLUSIVE) WILL BE CHARGED PER SAMPLE. IF THE ANALYSIS REQUESTED AMOUNTS TO MORE THAN R299 PER SAMPLE, THEN ONLY THE COST OF THE ANALYSIS WILL BE CHARGED								6.0%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER - CONSUMPTIVE LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CAT.	WATER CONSUMPTION : METERED								
	A	POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	4.00	4.56	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.06	14.89	y	15.57	17.75	19.25%
		Step 3 (>10.5 ≤ 20kl)	Per kl		15.28	17.41	y	18.22	20.77	19.25%
		Step 4 (>20 ≤ 35kl)	Per kl		22.63	25.80	y	26.99	30.76	19.25%
		Step 5 (>35 ≤ 50kl)	Per kl		27.95	31.86	y	33.33	38.00	19.25%
		Step 6 (>50kl)	Per kl		36.87	42.03	y	43.97	50.12	19.25%
1.2		Domestic - Full Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.06	14.89	y	15.57	17.75	19.25%
		Step 3 (>10.5 ≤ 20kl)	Per kl		15.28	17.41	y	18.22	20.77	19.25%
		Step 4 (>20 ≤ 35kl)	Per kl		22.63	25.80	y	26.99	30.76	19.25%
		Step 5 (>35 ≤ 50kl)	Per kl		27.95	31.86	y	33.33	38.00	19.25%
		Step 6 (>50kl)	Per kl		36.87	42.03	y	43.97	50.12	19.25%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	4.00	4.56	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.06	14.89	y	15.57	17.75	19.21%
		Step 3 (>10.5 ≤ 20)	Per kl		15.28	17.41	y	18.22	20.77	19.25%
		Step 4 (>20 ≤ 35kl)	Per kl		22.63	25.80	y	26.99	30.76	19.25%
		Step 5 (>35 ≤ 50kl)	Per kl		27.95	31.86	y	33.33	38.00	19.25%
		Step 6 (>50kl)	Per kl		36.87	42.03	y	43.97	50.12	19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER - CONSUMPTIVE LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.4		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.06	14.89	y	15.57	17.75	19.21%
		Step 3 (>10.5 ≤ 20)	Per kl		15.28	17.41	y	18.22	20.77	19.25%
		Step 4 (>20 ≤ 35kl)	Per kl		22.63	25.80	y	26.99	30.76	19.25%
		Step 5 (>35 ≤ 50kl)	Per kl		27.95	31.86	y	33.33	38.00	19.25%
		Step 6 (>50kl)	Per kl		36.87	42.03	y	43.97	50.12	19.25%
1.5		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.06	14.89	y	15.57	17.75	19.25%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	16.46	18.77	y	19.63	22.38	19.25%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	16.46	18.77	y	19.63	22.38	19.25%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	15.63	17.82	y	18.64	21.25	19.25%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		14.55	16.58	y	17.35	19.78	19.25%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	15.63	17.82	y	18.64	21.25	19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER - CONSUMPTIVE LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters/homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.75$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		14.55	16.58	y	17.35	19.78	19.25%
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.75$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		14.55	16.58	y	17.35	19.78	19.25%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 ($0 \leq 10$ kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:		Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		14.55	16.58	n	17.35		19.25%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 ($0 \leq 6$ kl)	Per kl		0.00	0.00	n	4.00		
	S	Step 2 ($>6 \leq 10.5$ kl)	Per kl		13.06	14.89	n	15.57		19.25%
		Step 3 ($>10.5 \leq 20$ kl)	Per kl		15.28	17.41	n	18.22		19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER - CONSUMPTIVE LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (>20 ≤ 35kl)	Per kl		22.63	25.80	n	26.99		19.25%
		Step 5 (>35 ≤ 50kl)	Per kl		27.95	31.86	n	33.33		19.25%
		Step 6 (>50kl)	Per kl		36.87	42.03	n	43.97		19.25%
4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.06	14.89	n	15.57		19.25%
		Step 3 (>10.5 ≤ 20kl)	Per kl		15.28	17.41	n	18.22		19.25%
		Step 4 (>20 ≤ 35kl)	Per kl		22.63	25.80	n	26.99		19.25%
		Step 5 (>35 ≤ 50kl)	Per kl		27.95	31.86	n	33.33		19.25%
		Step 6 (>50kl)	Per kl		36.87	42.03	n	43.97		19.25%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	4.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.06	14.89	n	15.57		19.25%
		Step 3 (>10.5 ≤ 20)	Per kl		15.28	17.41	n	18.22		19.25%
		Step 4 (>20 ≤ 35kl)	Per kl		22.63	25.80	n	26.99		19.25%
		Step 5 (>35 ≤ 50kl)	Per kl		27.95	31.86	n	33.33		19.25%
		Step 6 (>50kl)	Per kl		36.87	42.03	n	43.97		19.25%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.06	14.89	n	15.57		19.25%
		Step 3 (>10.5 ≤ 20)	Per kl		15.28	17.41	n	18.22		19.25%
		Step 4 (>20 ≤ 35kl)	Per kl		22.63	25.80	n	26.99		19.25%
		Step 5 (>35 ≤ 50kl)	Per kl		27.95	31.86	n	33.33		19.25%
		Step 6 (>50kl)	Per kl		36.87	42.03	n	43.97		19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER - CONSUMPTIVE LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤10.5kl)	Per kl		13.06	14.89	n	15.57		19.25%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	18.67	21.29	y	22.27	25.39	19.25%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	3.92	4.47	y	4.16	4.74	6.00%
6.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation	3.92	4.47	n	4.16		6.00%
6.B		WATER RECLAMATION - BULK TARIFF	Per kl	The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	N/A	N/A	n	1.50		
B		NON POTABLE WATER:								
7		SPRING WATER:								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.37	4.98	y	4.65	5.30	6.50%
7.1.2	FCR	Schools	Per kl	Schools	3.81	4.34	y	4.06	4.63	6.60%
7.1.3	FCR	Departmental	Per kl	Departmental	3.81	4.34	n	4.06		6.60%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	3.42	3.90	y	4.06	4.63	18.75%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.11	1.27	y	1.19	1.36	7.21%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.11	1.27	y	1.19	1.36	7.21%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER - CONSUMPTIVE LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7.2.3	FCR	Schools	Per kl	Schools	1.11	1.27	y	1.19	1.36	7.21%
7.2.4	FCR	Departmental	Per kl	Departmental	1.11	1.27	n	1.19		7.21%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.11	1.27	y	1.19	1.36	7.21%
8		TREATED EFFLUENT WATER :								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.36	4.98	y	4.65	5.30	6.45%
8.1.2	FCR	Schools	Per kl	Schools	3.81	4.34	y	4.06	4.63	6.60%
8.1.3	FCR	Departmental	Per kl	Departmental	3.81	4.34	n	4.06		6.60%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	3.42	3.90	y	4.06	4.63	18.71%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.11	1.27	y	1.19	1.36	7.21%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.11	1.27	y	1.19	1.36	7.21%
8.2.3	FCR	Schools	Per kl	Schools	1.11	1.27	y	1.19	1.36	7.21%
8.2.4	FCR	Departmental	Per kl	Departmental	1.11	1.27	n	1.19		7.21%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.11	1.27	y	1.19	1.36	7.21%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	4.00	4.56	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	y	15.57	17.75	13.27%
		Step 3 (>10.5 ≤ 20kl)	Per kl		17.56	20.02	y	20.04	22.85	14.14%
		Step 4 (>20 ≤ 35kl)	Per kl		28.64	32.65	y	32.65	37.22	14.02%
		Step 5 (>35 ≤ 50kl)	Per kl		43.71	49.83	y	45.00	51.30	2.96%
		Step 6 (>50kl)	Per kl		81.92	93.39	y	97.71	111.38	19.27%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	y	15.57	17.75	13.27%
		Step 3 (>10.5 ≤ 20kl)	Per kl		17.56	20.02	y	20.04	22.85	14.14%
		Step 4 (>20 ≤ 35kl)	Per kl		28.64	32.65	y	32.65	37.22	14.02%
		Step 5 (>35 ≤ 50kl)	Per kl		43.71	49.83	y	45.00	51.30	2.96%
		Step 6 (>50kl)	Per kl		81.92	93.39	y	97.71	111.38	19.27%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	4.00	4.56	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	y	15.57	17.75	13.25%
		Step 3 (>10.5 ≤ 20)	Per kl		17.56	20.02	y	20.04	22.85	14.14%
		Step 4 (>20 ≤ 35kl)	Per kl		28.64	32.65	y	32.65	37.22	14.02%
		Step 5 (>35 ≤ 50kl)	Per kl		43.71	49.83	y	45.00	51.30	2.96%
		Step 6 (>50kl)	Per kl		81.92	93.39	y	97.71	111.38	19.27%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.4		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 < 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	y	15.57	17.75	13.25%
		Step 3 (>10.5 < 20)	Per kl		17.56	20.02	y	20.04	22.85	14.14%
		Step 4 (>20 ≤ 35kl)	Per kl		28.64	32.65	y	32.65	37.22	14.02%
		Step 5 (>35 ≤ 50kl)	Per kl		43.71	49.83	y	45.00	51.30	2.96%
		Step 6 (>50kl)	Per kl		81.92	93.39	y	97.71	111.38	19.27%
1.5		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 < 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	y	15.57	17.75	13.27%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	19.14	21.82	y	21.59	24.61	12.80%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	19.14	21.82	y	21.59	24.61	12.80%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	18.17	20.72	y	20.50	23.37	12.79%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		16.92	19.29	y	19.09	21.76	12.78%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	18.17	20.72	y	20.50	23.37	12.79%
3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		16.92	19.29	y	19.09	21.76	12.80%
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		16.92	19.29	y	19.09	21.76	12.80%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:		Departmental use						

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		16.92	19.29	n	19.09		12.78%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	4.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	n	15.57		13.27%
		Step 3 (>10.5 ≤ 20kl)	Per kl		17.56	20.02	n	20.04		14.14%
		Step 4 (>20 ≤ 35kl)	Per kl		28.64	32.65	n	32.65		14.02%
		Step 5 (>35 ≤ 50kl)	Per kl		43.71	49.83	n	45.00		2.96%
		Step 6 (>50kl)	Per kl		81.92	93.39	n	97.71		19.27%
4.3		Full Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	n	15.57		13.27%
		Step 3 (>10.5 ≤ 20kl)	Per kl		17.56	20.02	n	20.04		14.12%
		Step 4 (>20 ≤ 35kl)	Per kl		28.64	32.65	n	32.65		14.01%
		Step 5 (>35 ≤ 50kl)	Per kl		43.71	49.83	n	45.00		2.96%
		Step 6 (>50kl)	Per kl		81.92	93.39	n	97.71		19.28%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	4.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	n	15.57		13.22%
		Step 3 (>10.5 ≤ 20)	Per kl		17.56	20.02	n	20.04		14.12%
		Step 4 (>20 ≤ 35kl)	Per kl		28.64	32.65	n	32.65		14.01%
		Step 5 (>35 ≤ 50kl)	Per kl		43.71	49.83	n	45.00		2.96%
		Step 6 (>50kl)	Per kl		81.92	93.39	n	97.71		19.28%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	n	15.57		13.22%
		Step 3 (>10.5 ≤ 20)	Per kl		17.56	20.02	n	20.04		14.12%
		Step 4 (>20 ≤ 35kl)	Per kl		28.64	32.65	n	32.65		14.01%
		Step 5 (>35 ≤ 50kl)	Per kl		43.71	49.83	n	45.00		2.96%
		Step 6 (>50kl)	Per kl		81.92	93.39	n	97.71		19.28%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		13.75	15.68	n	15.57		13.24%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	21.71	24.75	y	24.72	28.18	13.87%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	4.56	5.20	y	4.61	5.26	1.14%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	4.56	5.20	n	4.61		1.14%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	N/A	N/A	n	1.50		

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
B		NON POTABLE WATER:								
7		SPRING WATER :								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.37	4.98	y	4.65	5.30	6.41%
7.1.2	FCR	Schools	Per kl	Schools	3.81	4.34	y	4.06	4.63	6.60%
7.1.3	FCR	Departmental	Per kl	Departmental	3.81	4.34	n	4.06		6.56%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	3.42	3.90	y	4.06	4.63	18.71%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.11	1.27	y	1.19	1.36	7.21%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.11	1.27	y	1.19	1.36	7.21%
7.2.3	FCR	Schools	Per kl	Schools	1.11	1.27	y	1.19	1.36	7.21%
7.2.4	FCR	Departmental	Per kl	Departmental	1.11	1.27	n	1.19		7.21%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.11	1.27	y	1.19	1.36	7.21%
8		TREATED EFFLUENT WATER :								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.36	4.98	y	4.65	5.30	6.45%
8.1.2	FCR	Schools	Per kl	Schools	3.81	4.34	y	4.06	4.63	6.60%
8.1.3	FCR	Departmental	Per kl	Departmental	3.81	4.34	n	4.06		6.60%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	3.42	3.90	y	4.06	4.63	18.71%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.11	1.27	y	1.19	1.36	7.21%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.11	1.27	y	1.19	1.36	7.21%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.2.3	FCR	Schools	Per kl	Schools	1.11	1.27	y	1.19	1.36	7.21%
8.2.4	FCR	Departmental	Per kl	Departmental	1.11	1.27	n	1.19		7.21%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.11	1.27	y	1.19	1.36	7.21%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	4.00	4.56	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	y	15.57	17.75	7.33%
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.65	23.54	y	21.87	24.93	5.89%
		Step 4 (>20 ≤ 35kl)	Per kl		35.93	40.96	y	36.43	41.53	1.40%
		Step 5 (>35 ≤ 50kl)	Per kl		58.25	66.41	y	61.66	70.29	5.85%
		Step 6 (>50kl)	Per kl		175.58	200.16	y	209.29	238.59	19.19%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	y	15.57	17.75	7.33%
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.65	23.54	y	21.87	24.93	5.89%
		Step 4 (>20 ≤ 35kl)	Per kl		35.93	40.96	y	36.43	41.53	1.40%
		Step 5 (>35 ≤ 50kl)	Per kl		58.25	66.41	y	61.66	70.29	5.85%
		Step 6 (>50kl)	Per kl		175.58	200.16	y	209.29	238.59	19.19%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	4.00	4.56	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	y	15.57	17.75	7.32%
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.65	23.54	y	21.87	24.93	5.89%
		Step 4 (>20 ≤ 35kl)	Per kl		35.93	40.96	y	36.43	41.53	1.40%
		Step 5 (>35 ≤ 50kl)	Per kl		58.25	66.41	y	61.66	70.29	5.85%
		Step 6 (>50kl)	Per kl		175.58	200.16	y	209.29	238.59	19.19%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.4		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/ refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	y	15.57	17.75	7.32%
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.65	23.54	y	21.87	24.93	5.89%
		Step 4 (>20 ≤ 35kl)	Per kl		35.93	40.96	y	36.43	41.53	1.40%
		Step 5 (>35 ≤ 50kl)	Per kl		58.25	66.41	y	61.66	70.29	5.85%
		Step 6 (>50kl)	Per kl		175.58	200.16	y	209.29	238.59	19.19%
1.5		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	y	15.57	17.75	7.33%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature .	22.24	25.35	y	23.55	26.85	5.91%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	22.24	25.35	y	23.55	26.85	5.91%
3.1	FCR	Government	Per kl	National and Provincial Departments.	21.11	24.07	y	22.37	25.50	5.94%
3.2		Schools/Sport Bodies/Religious Institutions/Charities	Per kl		19.65	22.41	y	20.82	23.74	5.93%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes	21.11	24.07	y	22.37	25.50	5.94%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		19.65	22.41	y	20.82	23.74	5.93%
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		19.65	22.41	y	20.82	23.74	5.93%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:	Per kl	Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		19.64	22.39	n	20.82		6.01%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	4.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	n	15.57		7.33%
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.65	23.54	n	21.87		5.89%
		Step 4 (>20 ≤ 35kl)	Per kl		35.93	40.96	n	36.43		1.40%
		Step 5 (>35 ≤ 50kl)	Per kl		58.25	66.41	n	61.66		5.85%
		Step 6 (>50kl)	Per kl		175.58	200.16	n	209.29		19.19%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	n	15.57		7.33%
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.65	23.54	n	21.87		5.89%
		Step 4 (>20 ≤ 35kl)	Per kl		35.93	40.96	n	36.43		1.40%
		Step 5 (>35 ≤ 50kl)	Per kl		58.25	66.41	n	61.66		5.85%
		Step 6 (>50kl)	Per kl		175.58	200.16	n	209.29		19.19%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	4.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	n	15.57		7.32%
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.65	23.54	n	21.87		5.89%
		Step 4 (>20 ≤ 35kl)	Per kl		35.93	40.96	n	36.43		1.40%
		Step 5 (>35 ≤ 50kl)	Per kl		58.25	66.41	n	61.66		5.85%
		Step 6 (>50kl)	Per kl		175.58	200.16	n	209.29		19.19%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		14.51	16.54	n	15.57		7.32%
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.65	23.54	n	21.87		5.89%
		Step 4 (>20 ≤ 35kl)	Per kl		35.93	40.96	n	36.43		1.40%
		Step 5 (>35 ≤ 50kl)	Per kl		58.25	66.41	n	61.66		5.85%
		Step 6 (>50kl)	Per kl		175.58	200.16	n	209.29		19.19%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 (>6 ≤10.5kl)	Per kl		14.51	16.54	n	15.57		7.33%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	25.24	28.77	y	27.84	31.74	10.31%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	5.31	6.05	y	5.40	6.16	1.68%
6.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation	5.31	6.05	n	5.40		1.68%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	N/A	N/A	n	1.50		
B		NON POTABLE WATER:								
7		SPRING WATER :								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.37	4.98	y	4.65	5.30	6.41%
7.1.2	FCR	Schools	Per kl	Schools	3.81	4.34	y	4.06	4.63	6.60%
7.1.3	FCR	Departmental	Per kl	Departmental	3.81	4.34	n	4.06		6.56%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	3.42	3.90	y	4.06	4.63	18.71%
7.2		Infrastructure provided by User:								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.11	1.27	y	1.19	1.36	7.21%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.11	1.27	y	1.19	1.36	7.21%
7.2.3	FCR	Schools	Per kl	Schools	1.11	1.27	y	1.19	1.36	7.21%
7.2.4	FCR	Departmental	Per kl	Departmental	1.11	1.27	n	1.19		7.21%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.11	1.27	y	1.19	1.36	7.21%
8		TREATED EFFLUENT:								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.37	4.98	y	4.65	5.30	6.50%
8.1.2	FCR	Schools	Per kl	Schools	3.81	4.34	y	4.06	4.63	6.60%
8.1.3	FCR	Departmental	Per kl	Departmental	3.81	4.34	n	4.06		6.56%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	3.42	3.90	y	4.06	4.63	18.71%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.11	1.27	y	1.19	1.36	7.21%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.11	1.27	y	1.19	1.36	7.21%
8.2.3	FCR	Schools	Per kl	Schools	1.11	1.27	y	1.19	1.36	7.21%
8.2.4	FCR	Departmental	Per kl	Departmental	1.11	1.27	n	1.19		7.21%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.11	1.27	y	1.19	1.36	7.21%
8.3		Current Agreements:								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17		2017/18	2017/18	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent								
	S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for domestic purposes and supplied to single residential properties.	N/A	N/A	y	4.00	4.56	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	y	15.57	17.75	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		N/A	N/A	y	22.78	25.97	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		N/A	N/A	y	38.32	43.69	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		N/A	N/A	y	99.99	113.99	N/A
		Step 6 (>50kl)	Per kl		N/A	N/A	y	265.12	302.24	N/A
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	y	15.57	17.75	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		N/A	N/A	y	22.78	25.97	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		N/A	N/A	y	38.32	43.69	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		N/A	N/A	y	99.99	113.99	N/A
		Step 6 (>50kl)	Per kl		N/A	N/A	y	265.12	302.24	N/A
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	y	4.00	4.56	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	y	15.57	17.75	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		N/A	N/A	y	22.78	25.97	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		N/A	N/A	y	38.32	43.69	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		N/A	N/A	y	99.99	113.99	N/A
		Step 6 (>50kl)	Per kl		N/A	N/A	y	265.12	302.24	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.4		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	y	15.57	17.75	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		N/A	N/A	y	22.78	25.97	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		N/A	N/A	y	38.32	43.69	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		N/A	N/A	y	99.99	113.99	N/A
		Step 6 (>50kl)	Per kl		N/A	N/A	y	265.12	302.24	N/A
1.5		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	y	15.57	17.75	N/A
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	N/A	N/A	y	24.54	27.97	N/A
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	N/A	N/A	y	24.54	27.97	N/A
3.1		Government	Per kl	National and Provincial Departments.	N/A	N/A	y	23.30	26.56	N/A
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		N/A	N/A	y	21.69	24.72	N/A
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	N/A	N/A	y	23.30	26.56	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		N/A	N/A	y	0.00	0.00	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		N/A	N/A	y	21.69	24.72	N/A
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 < 0.75 kl per person)	Per kl per person		N/A	N/A	y	0.00	0.00	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		N/A	N/A	y	21.69	24.72	N/A
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation	N/A	N/A	y	0.00	0.00	N/A
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	N/A	N/A	y	the premises on	the premises on	N/A
4		DEPARTMENTAL:		Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		N/A	N/A	n	21.69		N/A
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	n	4.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	n	15.57		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		N/A	N/A	n	22.78		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		N/A	N/A	n	38.32		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		N/A	N/A	n	99.99		N/A
		Step 6 (>50kl)	Per kl		N/A	N/A	n	265.12		N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	n	0.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	n	15.57		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		N/A	N/A	n	22.78		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		N/A	N/A	n	38.32		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		N/A	N/A	n	99.99		N/A
		Step 6 (>50kl)	Per kl		N/A	N/A	n	265.12		N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 6kl)	Per kl		N/A	N/A	n	4.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	n	15.57		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		N/A	N/A	n	22.78		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		N/A	N/A	n	38.32		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		N/A	N/A	n	99.99		N/A
		Step 6 (>50kl)	Per kl		N/A	N/A	n	265.12		N/A
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	n	0.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	n	15.57		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		N/A	N/A	n	22.78		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		N/A	N/A	n	38.32		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		N/A	N/A	n	99.99		N/A
		Step 6 (>50kl)	Per kl		N/A	N/A	n	265.12		N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	n	0.00		N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		N/A	N/A	n	15.57		N/A
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	N/A	N/A	y	29.40	33.52	N/A
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	N/A	N/A	y	5.48	6.25	N/A
6.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation	N/A	N/A	n	5.48		N/A
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	N/A	N/A	n	1.50		
B		NON POTABLE WATER								
7		SPRING WATER								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		N/A	N/A	y	4.65	5.30	N/A
7.1.2	FCR	Schools	Per kl	Schools	N/A	N/A	y	4.06	4.63	N/A
7.1.3	FCR	Departmental	Per kl	Departmental	N/A	N/A	n	4.06		N/A
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	N/A	N/A	y	4.06	4.63	N/A
7.2		Infrastructure provided by User:								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	N/A	N/A	y	1.19	1.35	N/A
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		N/A	N/A	y	1.19	1.35	N/A
7.2.3	FCR	Schools	Per kl	Schools	N/A	N/A	y	1.19	1.35	N/A
7.2.4	FCR	Departmental	Per kl	Departmental	N/A	N/A	n	1.19		N/A
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	N/A	N/A	y	1.19	1.35	N/A
8		TREATED EFFLUENT WATER :								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		N/A	N/A	y	4.65	5.30	N/A
8.1.2	FCR	Schools	Per kl	Schools	N/A	N/A	y	4.06	4.63	N/A
8.1.3	FCR	Departmental	Per kl	Departmental	N/A	N/A	n	4.06		N/A
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	N/A	N/A	y	4.06	4.63	N/A
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	N/A	N/A	y	1.19	1.36	N/A
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		N/A	N/A	y	1.19	1.36	N/A
8.2.3	FCR	Schools	Per kl	Schools	N/A	N/A	y	1.19	1.36	N/A
8.2.4	FCR	Departmental	Per kl	Departmental	N/A	N/A	n	1.19		N/A
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	N/A	N/A	y	1.19	1.36	N/A
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	N/A	N/A	y	As per agreement	As per agreement	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land.(Eg Public open space, Private road, etc).	Per Month		69.74	79.50	y	74.30	84.70	6.5%
2		FIXED SERVICE CHARGE (All consumer groups, including all Spring water and Treated Effluent Users. Excluding Domestic Users):		Including unmetered fire & sprinkler connections. Size of connection applicable.						
2.1	FCR	15mm-20mm	Per Month		14.59	16.63	y	15.53	17.70	6.4%
2.2	FCR	25mm-40mm	Per Month		51.46	58.67	y	54.82	62.50	6.5%
2.3	FCR	50mm-90mm	Per Month		130.70	149.00	y	139.21	158.70	6.5%
2.4	FCR	100mm-140mm	Per Month		157.19	179.20	y	167.37	190.80	6.5%
2.5	FCR	150mm	Per Month		270.26	308.10	y	287.81	328.10	6.5%
2.6	FCR	>150mm	Per Month		362.81	413.60	y	386.40	440.50	6.5%
3	FCR	DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Water and Sanitation)		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director of Water. At full cost recovery. Service subject to the availability of Tankers. No Free kl. Water drawn from Reticulation Infrastructure.	(Applicable Miscellaneous Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Reduction Tariff x kl sold) + Transport Cost + Labour Cost	y	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost + VAT	N/A
		NON POTABLE WATER / SPRING WATER:		Tariffs moved to Consumptive tariff schedule.						
		Infrastructure provided by Council:								
		Commercial / Industrial users/Domestic	Per kl	Commercial / Industrial	4.37	4.98	y	N/A	N/A	N/A
		Schools	Per kl	Schools	3.81	4.34	y	N/A	N/A	N/A
		Departmental	Per kl	Departmental	3.81	4.34	y	N/A	N/A	N/A
		Golf Clubs	Per kl		3.42	3.90	y	N/A	N/A	N/A
		Infrastructure provided by User:								
		Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.11	1.27	y	N/A	N/A	N/A
		Golf Clubs	Per kl		1.11	1.27	y	N/A	N/A	N/A
		Current Agreements:								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
		Special Users	Per kl	As per Agreement with Director Water & Sanitation				N/A	N/A	N/A
4		CONSUMER - DEPOSIT:								
4.1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.	710.80		n	757.00		6.5%
5		TEMPORARY CONNECTION:								
5.1		TEMPORARY CONNECTION: DEPOSIT	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Also refer 5.2	6,755.00		n	7,194.00		6.5%
5.2		TEMPORARY METERS		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 5.1.						
5.3		HYDRANT STANDPIPES (Potable and Non Potable)								
5.3.1		All Sizes	Refundable Deposit		16,890.00		n	17,988.00		6.5%
5.3.2		15mm -50mm	Rental/month or pro rata month		603.51	688.00	y	642.72	732.70	6.5%
5.3.3		Repairs on Standpipes		Cost plus admin fees. Offset against deposit for any damage sustained.						
				In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users will be expected to make payment upfront for the consumption of water.						

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
6		NEW CONNECTIONS (Including Treated Effluent Meters):								
6.1		PERMANENT WATER CONNECTIONS COMPLETE - WATER MANAGEMENT DEVICE (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
6.1.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		3,492.54	3,981.50	y	4,000.00	4,560.00	14.5%
6.1.2	FCR	Water Connection complete 20mm: (stop cock+meter box+meter+device)	per connection		3,897.81	4,443.50	y	4,151.14	4,732.30	6.5%
6.1.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	838.33	955.70	y	1,000.00	1,140.00	19.3%
6.2		PERMANENT WATER CONNECTIONS - COMPLETE 50mm and below (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
6.2.1	FCR	25mm complete (stop cock+meter box+ meter)	per connection		6,337.98	7,225.30	y	6,749.91	7,694.90	6.5%
6.2.2	FCR	40mm complete (stop cock+meter box+ meter)	per connection		10,584.91	12,066.80	y	9,272.89	10,571.10	-12.4%
6.2.3	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	16,417.89	18,716.40	y	17,485.09	19,933.00	6.5%
6.3		PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm (Installed by Council)								
6.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection		52,553.25	59,910.70	y	55,969.21	63,804.90	6.5%
6.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection		63,714.65	72,634.70	y	67,856.14	77,356.00	6.5%
6.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection		94,647.37	107,898.00	y	100,799.47	114,911.40	6.5%
6.3.4	FCR	>150mm	per connection		Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
6.4		PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council)		In case of temporary connections for construction / development purposes also include temporary connection deposits.						
6.4.1	FCR	25mm	per connection	Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	3,647.37	4,158.00	y	N/A	N/A	N/A
6.4.2	FCR	40mm	per connection	Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	6,032.54	6,877.10	y	N/A	N/A	N/A
6.4.3	FCR	50mm	per connection	Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	10,762.54	12,269.30	y	N/A	N/A	N/A
6.4.4	FCR	80mm	per connection	Chamber and fittings previously completed by Developer / Contractor	13,457.19	15,341.20	y	14,331.93	16,338.40	6.5%
6.4.5	FCR	100mm	per connection	Chamber and fittings previously completed by Developer / Contractor	14,639.39	16,688.90	y	15,590.96	17,773.70	6.5%
6.4.6	FCR	150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	25,105.79	28,620.60	y	26,737.63	30,480.90	6.5%
6.4.7	FCR	>150mm	per connection		Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	N/A
6.5		PERMANENT WATER CONNECTIONS - (METER AND CHAMBER) (Installed by Council)		In case of temporary connections for construction / development purposes also include temporary connection deposits.						
6.5.1	FCR	80mm	per connection	Installation of meter onto existing unmetered connection	36,996.58	42,176.10	y	N/A	N/A	N/A
6.5.2	FCR	100mm	per connection	Installation of meter onto existing unmetered connection	44,742.11	51,006.00	y	N/A	N/A	N/A
6.5.3	FCR	150mm	per connection	Installation of meter onto existing unmetered connection	67,254.04	76,669.60	y	N/A	N/A	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
6.6		PERMANENT WATER CONNECTIONS - WATER MANAGEMENT DEVICE (Installed by Council)		In case of temporary connections for construction / development purposes also include temporary connection deposits.						
6.6.1	FCR	Water Connection meter+device only 15mm	per connection	Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	2,022.63	2,305.80	y	N/A	N/A	N/A
6.6.2	FCR	Water Connection meter+device only 20mm	per connection	Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	2,310.35	2,633.80	y	N/A	N/A	N/A
7		REPLACEMENT OF WATER METERS								
7.1		REPLACEMENT - VOLUNTARY		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.) . Water Management Device separately reflected.						
7.1.1	FCR	Water Management Device - replacement / voluntary retrofit installation, 15mm	Per installation on existing water connection		2,022.63	2,305.80	y	2,154.12	2,455.70	6.5%
7.1.2	FCR	Water Management Device - replacement / voluntary retrofit installation, 20mm	Per installation on existing water connection		2,310.35	2,633.80	y	2,460.53	2,805.00	6.5%
		25mm	per connection	Call out rate plus cost of meter complete.	3,647.37	4,158.00	y	N/A	N/A	N/A
		32mm	per connection	Call out rate plus cost of meter complete.	4,863.95	5,544.90	y	N/A	N/A	N/A
7.2		REPLACEMENT - DAMAGED		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).						
7.2.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		N/A	N/A	y	4,000.00	4,560.00	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
7.2.2	FCR	Water Connection complete 20mm; (stop cock+meter box+meter+device)	per connection		N/A	N/A	y	4,151.14	4,732.30	N/A
7.2.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	N/A	N/A	y	1,000.00	1,140.00	N/A
7.2.4	FCR	25mm complete (stop cock+meter box+ meter)	per connection		N/A	N/A	y	6,749.91	7,694.90	N/A
7.2.5	FCR	40mm complete (stop cock+meter box+ meter)	per connection		N/A	N/A	y	9,272.89	10,571.10	N/A
7.2.6	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	N/A	N/A	y	17,485.09	19,933.00	N/A
7.2.7	FCR	>50mm	per connection		N/A	N/A	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	N/A
8		MOVING OF METERS								
8.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility after all internal processes / procedures have been adhered to.	1,443.95	1,646.10	y	2,154.12	2,455.70	49.2%
8.2	FCR	Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.	per connection		Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%
9		METER TESTING								
9.1		Removal, testing and replacement - Domestic Full and Domestic Cluster Only								
9.1.1	FCR	15mm - Meter Age 0 to 5 years	per meter		1,240.44	1,414.10	y	1,321.05	1,506.00	6.5%
9.1.2	FCR	15mm - Meter Age over 5 years to 10 years	per meter		930.35	1,060.60	y	990.79	1,129.50	6.5%
9.1.3	FCR	15mm - Meter Age over 10 years to 15 years	per meter		620.26	707.10	y	660.61	753.10	6.5%
9.1.4	FCR	15mm - Meter Age over 15 years	per meter		310.09	353.50	y	330.26	376.50	6.5%
9.1.5	FCR	20mm - Meter Age 0 to 5 years	per meter		1,371.32	1,563.30	y	1,460.44	1,664.90	6.5%
9.1.6	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1,028.51	1,172.50	y	1,095.35	1,248.70	6.5%
9.1.7	FCR	20mm - Meter Age over 10 years to 15 years	per meter		685.61	781.60	y	730.18	832.40	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
9.1.8	FCR	20mm - Meter Age over 15 years	per meter		342.89	390.90	y	365.18	416.30	6.5%
9.1.9	FCR	25mm - Meter Age 0 to 5 years	per meter		1,877.19	2,140.00	y	1,999.21	2,279.10	6.5%
9.1.10	FCR	25mm - Meter Age over 5 years to 10 years	per meter		1,407.89	1,605.00	y	1,499.39	1,709.30	6.5%
9.1.11	FCR	25mm - Meter Age over 10 years to 15 years	per meter		938.60	1,070.00	y	999.56	1,139.50	6.5%
9.1.12	FCR	25mm - Meter Age over 15 years	per meter		469.30	535.00	y	499.82	569.80	6.5%
9.1.13	FCR	32mm - Meter Age 0 to 5 years	per meter		2,634.47	3,003.30	y	2,805.70	3,198.50	6.5%
9.1.14	FCR	32mm - Meter Age over 5 years to 10 years	per meter		2,634.47	3,003.30	y	2,244.56	2,558.80	-14.8%
9.1.15	FCR	32mm - Meter Age over 10 years to 15 years	per meter		2,634.47	3,003.30	y	1,683.42	1,919.10	-36.1%
9.1.16	FCR	32mm - Meter Age over 15 years	per meter		2,634.47	3,003.30	y	1,122.28	1,279.40	-57.4%
9.1.17	FCR	40mm - Meter Age 0 to 5 years	per meter		3,120.70	3,557.60	y	3,323.51	3,788.80	6.5%
9.1.18	FCR	40mm - Meter Age over 5 years to 10 years	per meter		3,120.70	3,557.60	y	2,658.86	3,031.10	-14.8%
9.1.19	FCR	40mm - Meter Age over 10 years to 15 years	per meter		3,120.70	3,557.60	y	1,994.12	2,273.30	-36.1%
9.1.20	FCR	40mm - Meter Age over 15 years	per meter		3,120.70	3,557.60	y	1,329.39	1,515.50	-57.4%
9.1.21	FCR	50mm - Meter Age 0 to 5 years	per meter		5,615.96	6,402.20	y	5,980.96	6,818.30	6.5%
9.1.22	FCR	50mm - Meter Age over 5 years to 10 years	per meter		5,615.96	6,402.20	y	4,784.82	5,454.70	-14.8%
9.1.23	FCR	50mm - Meter Age over 10 years to 15 years	per meter		5,615.96	6,402.20	y	3,588.60	4,091.00	-36.1%
9.1.24	FCR	50mm - Meter Age over 15 years	per meter		5,615.96	6,402.20	y	2,392.37	2,727.30	-57.4%
9.1.25	FCR	80mm - Meter Age 0 to 5 years	per meter		7,214.74	8,224.80	y	7,683.68	8,759.40	6.5%
9.1.26	FCR	80mm - Meter Age over 5 years to 10 years	per meter		7,214.74	8,224.80	y	6,146.93	7,007.50	-14.8%
9.1.27	FCR	80mm - Meter Age over 10 years to 15 years	per meter		7,214.74	8,224.80	y	4,610.18	5,255.60	-36.1%
9.1.28	FCR	80mm - Meter Age over 15 years	per meter		7,214.74	8,224.80	y	3,073.51	3,503.80	-57.4%
9.1.29	FCR	100mm - Meter Age 0 to 5 years	per meter		8,483.25	9,670.90	y	9,034.65	10,299.50	6.5%
9.1.30	FCR	100mm - Meter Age over 5 years to 10 years	per meter		8,483.25	9,670.90	y	7,227.72	8,239.60	-14.8%
9.1.31	FCR	100mm - Meter Age over 10 years to 15 years	per meter		8,483.25	9,670.90	y	5,420.79	6,179.70	-36.1%
9.1.32	FCR	100mm - Meter Age over 15 years	per meter		8,483.25	9,670.90	y	3,613.86	4,119.80	-57.4%
9.1.33	FCR	150mm - Meter Age 0 to 5 years	per meter		12,828.68	14,624.70	y	13,662.54	15,575.30	6.5%
9.1.34	FCR	150mm - Meter Age over 5 years to 10 years	per meter		12,828.68	14,624.70	y	10,930.00	12,460.20	-14.8%
9.1.35	FCR	150mm - Meter Age over 10 years to 15 years	per meter		12,828.68	14,624.70	y	8,197.54	9,345.20	-36.1%
9.1.36	FCR	150mm - Meter Age over 15 years	per meter		12,828.68	14,624.70	y	5,465.00	6,230.10	-57.4%
9.2		Removal, testing and replacement - Non-Domestic		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.						
9.2.1	FCR	15mm	per meter		1,240.44	1,414.10	y	1,321.05	1,506.00	6.5%
9.2.2	FCR	20mm	per meter		1,371.32	1,563.30	y	1,460.44	1,664.90	6.5%
9.2.3	FCR	25mm	per meter		1,877.19	2,140.00	y	1,999.21	2,279.10	6.5%
9.2.4	FCR	32mm	per meter		2,634.47	3,003.30	y	2,805.70	3,198.50	6.5%
9.2.5	FCR	40mm	per meter		3,120.70	3,557.60	y	3,323.51	3,788.80	6.5%
9.2.6	FCR	50mm	per meter		5,615.96	6,402.20	y	5,980.96	6,818.30	6.5%
9.2.7	FCR	80mm	per meter		7,214.74	8,224.80	y	7,683.68	8,759.40	6.5%
9.2.8	FCR	100mm	per meter		8,483.25	9,670.90	y	9,034.65	10,299.50	6.5%
9.2.9	FCR	150mm	per meter		12,828.68	14,624.70	y	13,662.54	15,575.30	6.5%
9.2.10	FCR	200mm	per meter		14,646.75	16,697.30	y	15,598.77	17,782.60	6.5%
9.2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.						
					35,721.84	40,722.90	y	38,043.77	43,369.90	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
9.2.12		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made upfront.	69.56	79.30	y	74.12	84.50	6.6%
9.3		Testing of Meter Only		Applies to testing of meters for private entities. Meter to be delivered to Council's testing facility.						
9.3.1	FCR	15 mm - 20 mm	per meter		124.65	142.10	y	132.72	151.30	6.5%
9.3.2	FCR	25mm	per meter		146.49	167.00	y	156.05	177.90	6.5%
9.3.3	FCR	32mm	per meter		419.74	478.50	y	447.02	509.60	6.5%
9.3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	694.91	792.20	y	740.09	843.70	6.5%
9.3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	926.67	1,056.40	y	986.93	1,125.10	6.5%
9.3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	1,328.68	1,514.70	y	1,415.09	1,613.20	6.5%
9.3.7	FCR	400mm-600mm	per meter		1,616.40	1,842.70	y	1,721.49	1,962.50	6.5%
10		OTHER:								
		GENERAL / DEVELOPMENT / INSPECTION TARIFFS								
10	FCR	Special Reading	per reading	At owner's request.	177.63	202.50	y	189.21	215.70	6.5%
10.2	FCR	Shut off / turn on for repairs (per trip/call out)	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist.	315.79	360.00	y	336.32	383.40	6.5%
10.3.1	FCR	Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals and Water Management Device Teams (where non-indigent customers request call outs). Incorporates Water Inspectorate call out tariffs.	514.30	586.30	y	547.72	624.40	6.5%
10.3.2	FCR	Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - After hours (Office hours X 2)	per call out	As above.	1,028.42	1,172.40	y	1,095.26	1,248.60	6.5%
10.4.1	FCR	Non Payment disconnection fee	per disconnection		309.65	353.00	y	329.74	375.90	6.5%
10.4.2	FCR	Non Payment reconnection fee	per reconnection		251.40	286.60	y	267.72	305.20	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
10.5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%
10.6	FCR	Mains Pressure / Flow Test (Council main pressure and fire flow test)	per test		1,499.04	1,708.90	y	1,596.49	1,820.00	6.5%
10.7	FCR	Final Connections to Council Mains (Excl new meter connections)	per connection		Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%
10.8	FCR	Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage to larger diameter	Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%
10.9	FCR	Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	y	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	N/A
10.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	757.37	863.40	y	806.58	919.50	6.5%
10.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	471.67	537.70	y	502.37	572.70	6.5%
10.11	FCR	Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	102.81	117.20	y	109.47	124.80	6.5%
10.12	FCR	Replacement of lost standpipe tags	per tag	Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost.	62.33	71.06	y	66.40	75.70	6.5%
11		VISITATION AT CUSTOMERS PREMISES								
11.1		Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account	Per Visit		117.46	133.90	y	124.74	142.20	6.2%
12		WORKS AT CUSTOMERS PREMISES								
12.1	FCR	Works at customers premises per specific request	Per Visit / call out		Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
13		IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES (Water and Sanitation)								
13.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable. Deposit may be waived at the discretion of the Director: Water & Sanitation			2513.60	2,865.50	y	2,677.02	3,051.80	6.5%
13.2	FCR	Additional site visits required	Per Visit		510.53	582.00	y	543.68	619.80	6.5%
13.3	FCR	Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application). Deposit may be waived at the discretion of the Director: Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.						
13.4	FCR	40mm - <160mm			11,194.00		n	11,922.00		6.5%
13.5	FCR	160mm - <300mm			27,984.00		n	29,803.00		6.5%
13.6	FCR	300mm - <700mm			67,162.00		n	71,528.00		6.5%
13.7	FCR	700mm - <1500mm			111,936.00		n	119,212.00		6.5%
13.8	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%
14		MASTER PLANNING								
14.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments. Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R270.13 Admin Charge	Cost + R307.95 Admin Charge	y	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	6.5%
15		CONTROL ROOM SERVICE								
15.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	18,227.63	20,779.50	y	19,412.46	22,130.20	6.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
16		BULK WATER PERMIT FEES AND CHARGES								
16.1	FCR	Permit Fees : Individual Entry Permit to Atlantis & Wemmershoek sites	Rand per person per day	Concession rates for schools, churches, educational groups, etc. are 50% of the rate	17.54	20.00	y	18.42	21.00	5.0%
16.2	FCR	Bulk Water Filming permit for medium shoots at Bulk Water Installations (11 to 25 persons)	Rand per day		2,631.58	3,000.00	y	2,802.63	3,195.00	6.5%
16.3	FCR	Bulk Water Filming permit for micro shoots at Bulk Water Installations (10 or less persons)	Rand per day		1,315.79	1,500.00	y	1,401.75	1,598.00	6.5%
16.4	FCR	Bulk Water Filming permit for large or very large shoots at Bulk Water Installations	Rand per day		6,578.95	7,500.00	y	7,007.02	7,988.00	6.5%
16.5	FCR	Off Road & Dirt Road Vehicles Atlantis site	Rand per day	Max 4 people per vehicle per day	153.51	175.00	y	163.16	186.00	6.3%
16.6	FCR	Off Road & Dirt Road Vehicles Atlantis site	Per Vehicle per year	Max 4 people per vehicle per annum or part thereof	1,535.09	1,750.00	y	1,635.09	1,864.00	6.5%
16.7	FCR	Quad biking/motor cycles Atlantis site	per Person per year	Per day	87.72	100.00	y	93.86	107.00	7.0%
16.8	FCR	Quad biking/motor cycles Atlantis site	Per Vehicle per year	Per annum or part thereof	877.19	1,000.00	y	934.21	1,065.00	6.5%
16.9	FCR	Beehives keeping on sites	Rand per year	Per annum	52.63	60.00	y	56.14	64.00	6.7%
16.10		Cancellation Fee - Film Shoots	Rands per Booking	Per Booking	219.30	250.00	y	233.33	266.00	6.4%

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	EMERGENCY PLANNING & PREPAREDNESS COURSES		<p>* Tariffs for all courses are per day and include refreshments and relevant course material.</p> <p>* Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily allowance.</p>						
PCR	Commerce and Industry : <u>Wardens Course</u>	per person per day		632.02	720.50	y	673.07	767.30	6.5%
PCR	Commerce and Industry : <u>Emergency Controller Course</u>	per person per day		810.00	923.40	y	862.63	983.40	6.5%
PCR	Commerce and Industry : <u>Events Safety Course</u>	per person (4 day course)		1,712.98	1,952.80	y	1,824.30	2,079.70	6.5%
	Commerce and Industry : <u>Emergency Planning Course</u>	per person per day	Remove Tariff	Delete	Delete	y	Delete	Delete	Delete
PCR	Welfare Organisations / Institutions / Government Departments : <u>Wardens Course</u>	per person per day		372.98	425.20	y	397.19	452.80	6.5%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Emergency Controller Course</u>	per person per day		382.98	436.60	y	407.89	465.00	6.5%
	Welfare Organisations / Institutions / Government Departments : <u>Emergency Planning Course</u>	per person per day	Remove Tariff	Delete	Delete	y	Delete	Delete	Delete
PCR	Welfare Organisations / Institutions / Government Departments : <u>Events Safety Course</u>	per person (4 day course)		1,240.00	1,413.60	y	1,320.61	1,505.50	6.5%

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Cancellation Fees	each	1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid.						
		each	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing.						
		each	1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid.						
		each	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled.						
	EVENT AND FILMING DUTIES								
PCR	Attendance: During working hours (Monday - Friday)	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	226.32	258.00	y	241.05	274.80	6.5%
	Attendance: After Hours (Monday - Saturday)	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	249.12	284.00	y	Delete	Delete	N/A
	Attendance: After Hours (Monday - Saturday)								
PCR	Worker	per official per hour	New Tariff	N/A	N/A	y	64.65	73.70	N/A
PCR	Senior Worker	per official per hour	New Tariff	N/A	N/A	y	80.70	92.00	N/A

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Driver Grade 3	per official per hour	New Tariff	N/A	N/A	y	117.28	133.70	N/A
PCR	Senior Clerk	per official per hour	New Tariff	N/A	N/A	y	111.40	127.00	N/A
PCR	Special Workman	per official per hour	New Tariff	N/A	N/A	y	187.11	213.30	N/A
PCR	Clerk	per official per hour	New Tariff	N/A	N/A	y	117.28	133.70	N/A
PCR	Artisan	per official per hour	New Tariff	N/A	N/A	y	165.35	188.50	N/A
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	N/A	N/A	y	196.67	224.20	N/A
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	N/A	N/A	y	222.63	253.80	N/A
PCR	Disaster Management Officer	per official per hour	New Tariff	N/A	N/A	y	296.67	338.20	N/A

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Administrative Officer 3	per official per hour	New Tariff						
				N/A	N/A	y	293.16	334.20	N/A
PCR	Administrative Officer 3	per official per hour	New Tariff						
				N/A	N/A	y	271.40	309.40	N/A
PCR	Head Logistics Planning and Fleet Management	per official per hour	New Tariff						
				N/A	N/A	y	442.02	503.90	N/A
	Attendance: Sunday and Public Holidays	per official per hour							
			For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.						
				339.47	387.00	y	Delete	Delete	N/A
	Attendance: Sunday and Public Holidays								
PCR	Worker	per official per hour	New Tariff						
				N/A	N/A	y	86.23	98.30	N/A
PCR	Senior Worker	per official per hour	New Tariff						
				N/A	N/A	y	107.54	122.60	N/A
PCR	Driver Grade 3	per official per hour	New Tariff						
				N/A	N/A	y	156.32	178.20	N/A
PCR	Senior Clerk	per official per hour	New Tariff						
				N/A	N/A	y	148.51	169.30	N/A

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Special Workman	per official per hour	New Tariff	N/A	N/A	y	249.47	284.40	N/A
PCR	Clerk	per official per hour	New Tariff	N/A	N/A	y	156.32	178.20	N/A
PCR	Artisan	per official per hour	New Tariff	N/A	N/A	y	220.44	251.30	N/A
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	N/A	N/A	y	262.19	298.90	N/A
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	N/A	N/A	y	296.93	338.50	N/A
PCR	Disaster Management Officer	per official per hour	New Tariff	N/A	N/A	y	395.53	450.90	N/A
PCR	Administrative Officer 3	per official per hour	New Tariff	N/A	N/A	y	390.79	445.50	N/A
PCR	Administrative Officer 3	per official per hour	New Tariff	N/A	N/A	y	361.84	412.50	N/A

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Head Logistics Planning and Fleet Management	per official per hour	New Tariff						
				N/A	N/A	y	589.39	671.90	N/A
	Transport								
		per km	For travelling to and from event.	No charge	No charge	y	No charge	No charge	N/A
	VENUE/FACILITY HIRE								
PCR	Venue Hire: Weekdays								
		per hour	The hiring of facilities during weekdays (Monday to Friday)	134.04	152.80	y	142.72	162.70	6.5%
PCR	Venue Hire: After Hours, Weekends, Sundays and Public Holidays								
		per hour	The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours	224.04	255.40	y	238.60	272.00	6.5%
	VEHICLE HIRE/DEPLOYMENT								
PCR	Vehicles: Mobile Incident Command								
		per hour	The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	134.04	152.80	y	142.72	162.70	6.5%
PCR	Vehicles: Light/Medium Motor Vehicles								
		per hour	The utilisation of light/ medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	112.02	127.70	y	119.30	136.00	6.5%
	Staff Operating Cost/Driver/Operator								
		per hour	Labour for operating vehicles for deployment of fleet	167.98	191.50	y	Delete	Delete	N/A
	EXTERNAL SERVICES								

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	The recovery of monies in respect of contracted services.		The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	Actual cost plus 30%
	MUTUAL AID								
	The recovery of monies for services rendered and resources deployed.		The recovering of monies for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	Actual cost plus 30%

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	EXEMPTIONS / CONCESSIONS:								
	1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations.								
	1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered.								
	1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - EVENTS - FILMING									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	LOCATION FEES								
SB	Micro Shoot (1 - 3 vehicles and/or 8 or less people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Small Shoot (4 - 6 vehicles and/or 9 - 15 or less people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Medium (7 - 15 vehicles and/or 16 to 30 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Large (16 - 30 vehicles and/or 31 to 60 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Very large (more than 31 vehicles and/or more than 60 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
PCR	Dedicated Space For Film-Related Activities	per m² per day or part thereof	Tariff for Dedicated Space For Film-Related Activities such as base camps, unit parking, catering areas, etc..	11.40	13.00	y	12.28	14.00	7.7%
	ADDITIONAL INFORMATION								
SB	Incentive			No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Training and charitable institution, student, development projects and international shoots			No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Cape Town and Western Cape Tourism and Trade & Investment Marketing Promotion (Destination Marketing): a) Tourism and Trade & Investment promotion TV productions b) Tourism and Trade & Investment promotion Feature Films and TV Dramas			No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Refundable deposit	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000	Minimum of R1 000	n	Minimum of R1 000	Minimum of R1 000	N/A
	OTHER CHARGES								

SAFETY AND SECURITY - EVENTS - FILMING									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Animals required	per animal per day or part thereof	Not required as it is a standard condition to have an animal handler on location	No charge	No charge	n/a	Delete	Delete	N/A
SB	Helicopter landing	per landing	Included in Civil Aviation tariffs	No charge	No charge	n/a	No charge	No charge	0.0%
PCR	Municipal Officials	per hour or part thereof	Tariff for municipal officials attending to film- related activities where there is no service department tariff	153.51	175.00	y	163.16	186.00	6.3%
	Charges for other services to be issued by relevant departments (e.g. Bulk Water Services, TCT, Traffic Services, etc.)								
NOTE: Tariffs for other services related to filming can be found under the relevant service department tariffs.									

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SAFETY AND SECURITY - FIRE SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	OPERATIONAL ACTIVITIES :								
	Emergency incidents are categorised into five groups in accordance with the degree of risk :								
	Incident Group 1 :		Low risk category - risk of the incident spreading is slight.						
	Incidents for which no charge is levied.		Moderate risk category - risk of the incident spreading is greater than that of the low risk category but less than that of the high risk category						
	- Rescues which do not include incidents in incident groups 2-5		High risk category - risk of the incident spreading is high.						
	- Basic EMS incidents								
	- Calls of a purely humanitarian nature		The Chief Fire Officer or his authorised representative						
	- Informal dwellings		shall assess each incident and assign an appropriate						
	- Light motor vehicles (up to 3500kg)		Incident group for the purpose of assessing the amount						
	- Residential dwellings of not more than 3 stories, inclusive of vegetation fires on the properties.		payable. Where a grievance is received from a person so assessed, the grievance shall be dealt with in accordance with section 10(3), 10(4) and 10(5) of the Fire Brigade Services Act, 1987 (Act 99 of 1987)						
	Incident Group 2 :								
	Charges for this group are based on the basic tariff								
	- Vegetation								
	- Refuse (excludes re-usable scrap materials)								
	- Light Commercial Vehicles								
	- Any other incident of a low risk category.								
	Incident Group 3 :								
	Charges for this group are based on the basic tariff.								
	- Structural storage, process or vehicle incidents of a moderate risk category.								

SAFETY AND SECURITY - FIRE SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Incident Group 4 :								
	Charges for this group are based on the basic tariff.								
	- Structural storage, process or vehicle incidents of a high risk category.								
	Incident Group 5 :								
	Charges for this group are based on the basic tariff.								
	- Ships (excluding a boat which is propelled by oars, sail or outboard motor and which is not fitted with an onboard motor)								
	- Aircraft								
1.1	VEHICLES AND PERSONNEL								
1.1.1	Each major/medium pump or aerial appliance								
	Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	0.0%
FCR	Incident Group 2	per fifteen min or part thereof		365.00	416.10	y	388.68	443.10	6.5%
FCR	Incident Group 3	per fifteen min or part thereof		1,097.98	1,251.70	y	1,169.39	1,333.10	6.5%
FCR	Incident Group 4	per fifteen min or part thereof		1,827.98	2,083.90	y	1,946.75	2,219.30	6.5%
FCR	Incident Group 5	per fifteen min or part thereof		2,205.00	2,513.70	y	2,348.33	2,677.10	6.5%
	1.1.2 Each heavy water tanker, breathing apparatus vehicle, foam tanker, mobile control unit, heavy rescue unit or hose laying vehicle								
	Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	0.0%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR		Incident Group 2	per fifteen min or part thereof		242.98	277.00	y	258.77	295.00	6.5%
FCR		Incident Group 3	per fifteen min or part thereof		730.00	832.20	y	777.46	886.30	6.5%
FCR		Incident Group 4	per fifteen min or part thereof		1,220.96	1,391.90	y	1,300.35	1,482.40	6.5%
FCR		Incident Group 5	per fifteen min or part thereof		1,460.00	1,664.40	y	1,554.91	1,772.60	6.5%
	1.1.3	Each light pump, light rescue vehicle, light water tanker, service truck or trailer exceeding 750kg gross vehicle mass								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	0.0%
FCR		Incident Group 2	per fifteen min or part thereof		177.98	202.90	y	189.56	216.10	6.5%
FCR		Incident Group 3	per fifteen min or part thereof		545.96	622.40	y	581.40	662.80	6.5%
FCR		Incident Group 4	per fifteen min or part thereof		912.98	1,040.80	y	972.28	1,108.40	6.5%
FCR		Incident Group 5	per fifteen min or part thereof		1,097.98	1,251.70	y	1,169.39	1,333.10	6.5%

SAFETY AND SECURITY - FIRE SERVICES										
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
1.1.4	Each trailer pump, portable pump, small powered boat, motor car or light vehicle or trailer not exceeding 750 kg gross vehicle mass									
	Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge		0.0%
FCR	Incident Group 2	per fifteen min or part thereof		57.98	66.10	y	61.75	70.40		6.5%
FCR	Incident Group 3	per fifteen min or part thereof		177.98	202.90	y	189.56	216.10		6.5%
FCR	Incident Group 4	per fifteen min or part thereof		302.98	345.40	y	322.63	367.80		6.5%
FCR	Incident Group 5	per fifteen min or part thereof		362.98	413.80	y	386.58	440.70		6.5%
	All the above charges are inclusive of turnout charge, operating time and crew. Times shall be calculated from time of arrival until time of departure from an incident.									
1.2	ADDITIONAL PERSONNEL									
1.2.1	Person who are utilised as casuals									
	Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge		0.0%
FCR	Incident Group 2	per fifteen min or part thereof		34.04	38.80	y	36.23	41.30		6.4%
FCR	Incident Group 3	per fifteen min or part thereof		34.04	38.80	y	36.23	41.30		6.4%

SAFETY AND SECURITY - FIRE SERVICES										
CAT	SERVICES RENDERED	UNIT	REMARKS							
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
FCR	Incident Group 4	per fifteen min or part thereof		34.04	38.80	y	36.23	41.30	6.4%	
FCR	Incident Group 5	per fifteen min or part thereof		34.04	38.80	y	36.23	41.30	6.4%	
	1.2.2 Fire officers not included in 1.1.1 to 1.1.4 above									
	Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	0.0%	
FCR	Incident Group 2	per fifteen min or part thereof		57.98	66.10	y	61.75	70.40	6.5%	
FCR	Incident Group 3	per fifteen min or part thereof		122.02	139.10	y	129.91	148.10	6.5%	
FCR	Incident Group 4	per fifteen min or part thereof		177.98	202.90	y	189.56	216.10	6.5%	
FCR	Incident Group 5	per fifteen min or part thereof		242.98	277.00	y	258.77	295.00	6.5%	
	1.2.3 Fire-fighters not included in 1.1.1 to 1.1.4 above									
	Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	0.0%	
FCR	Incident Group 2	per fifteen min or part thereof		47.02	53.60	y	50.09	57.10	6.5%	

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR		Incident Group 3	per fifteen min or part thereof		95.00	108.30	y	101.14	115.30	6.5%
FCR		Incident Group 4	per fifteen min or part thereof		142.02	161.90	y	151.23	172.40	6.5%
FCR		Incident Group 5	per fifteen min or part thereof		194.04	221.20	y	206.67	235.60	6.5%
FCR	1.2.4	Casual fire-fighters where section 8(2) of the Fire Brigade Services 1987 (Act 99 of 1987) is invoked	per hour or part thereof which shall also be the rate at which Council remunerate casual fire-fighters		95.00	108.30	y	101.14	115.30	6.5%
	1.3	MATERIALS AND CONSUMABLES								
FCR	1.3.1	All replacements of materials and consumables		Materials and consumables may be charged for in addition to the tariff contained in 1.1.1 to 1.2.4	cost plus 30%	cost plus 30%	y	cost plus 30%	cost plus 30%	N/A
	1.4	EXTERNAL SERVICES								
FCR	1.4.1	External services employed to assist with an incident and for which the municipality is liable for the costs		External services include persons, vehicles, plant, water borne vessels, aircraft, materials, consumables and all associated costs	cost plus 5%	cost plus 5%	y	cost plus 5%	cost plus 5%	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	1.5	WATER USAGE CHARGE AND FILLING OF TANKS								
FCR	1.5.1	Quantity of water used for operational purposes	per kl or part thereof		as per water tariff	as per water tariff	y	as per water tariff	as per water tariff	N/A
FCR	1.5.2	Filling of tanks for fire safety and other purposes (calculated from time of initial arrival to time of final departure from location of tank)	per 15 minutes	Tariff plus cost of water	240.96	274.70	y	256.58	292.50	6.5%
	1.6	MUTUAL AID								
FCR	1.6.1	Despatch of resources			as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	y	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	N/A
FCR	1.6.2	Materials and Consumables			as per section 1.3	as per section 1.3	y	as per section 1.3	as per section 1.3	N/A
FCR	1.6.3	External Services			as per section 1.4	as per section 1.4	y	as per section 1.4	as per section 1.4	N/A
		For Mutual Aid time shall be calculated from the time of departure from the home fire station until return to the home fire station.								
	2.	FIRE SAFETY CHARGES								
FCR	2.1	Approval of LPGas installations at private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises (where the total amount of LP Gas exceeds 100kg's).	per application	The cost of issuing a flammable certificate is included in the tariff for 2.1. and 2.2.	425.00	484.50	y	452.63	516.00	6.5%
FCR	2.2	Approval of LPGas installations at premises other than those referred to in 2.1 above, underground tank or aboveground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	per application	Should the inspector have to return to site after the inspections listed in 2.1 and 2.2 then the Fire Safety re-inspection fee must be charged e.g. the installation fails the pressure test and requires another visit. The installation owner i.e gas or oil company will receive the account. N.B. The building owner is to sign the plan and relevant application forms.	1,220.00	1,390.80	y	1,299.30	1,481.20	6.5%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	2.3	Clearing of Fire Hazard	per premises cleared		as per tender price	as per tender price	y	as per tender price	as per tender price	N/A
FCR	2.4	Fire Hazard clearance fee	on each occasion on which a contractor must be engaged	This fee is charged when an inspector is required to meet with a contractor on site. The fee covers any further meetings with that contractor and is not to be charged for each meeting. It is to be charged per Erf except where multiple Erven are adjacent to one another and the same contractor is being used to do work on all erven. This fee only applies where a fire hazard is being cleared in terms of the Community Fire Safety By-law.	362.02	412.70	y	385.53	439.50	6.5%
FCR	2.5	Fire safety re-inspection fee	for each reinspection required	Except in the case of 2.1 and 2.2 this fee is charged on the occasion of the second re-inspection i.e. the initial inspection determines that a contravention has taken place, a Notice is served giving a time period for compliance. A re-inspection takes place and the problem has not been rectified. Final completion - premises is inspected for compliance in terms of approved plans, found to be non compliant warranting a further re-inspection. Irrespective of any law enforcement action, this fee is to be charged on the occasion of the next re-inspection.	362.02	412.70	y	385.53	439.50	6.5%
FCR	2.6	Flammable substance certificate	15 minutes or part thereof per flammable gas installation, flammable liquid store, under or above ground tank installation	Application for a flammable substance certificate must be made by the building owner, owner's representative, management company, body corporate etc. The certificate must be issued to the applicant. A flammable substance certificate will be issued for each installation and not the number of users should there be multiple users from the same installation. Where a flammable substance certificate is re-issued the account is to be rendered to the building owner, owner's representative, management company, body corporate etc.	241.23	275.00	y	256.93	292.90	6.5%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	2.7	Site inspection of LPGas, underground tank and aboveground tank installations if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to inspect an LP Gas, underground and aboveground tank installation. The account is to be rendered to the requester.	241.23	275.00	y	256.93	292.90	6.5%
FCR	2.8	Pressure test if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to pressure test an LP Gas, underground and aboveground tank installation which is not part of the plan scrutiny process e.g. where a section of pipework is replaced but the installation does not change in any way. The account is to be rendered to the installation owner.	241.23	275.00	y	256.93	292.90	6.5%
FCR	2.9	Dangerous Goods Certificate	per 15 minutes or part thereof, per vehicle/tank/trailer	National department of Transport	241.23	275.00	y	256.93	292.90	6.5%
FCR	2.10	Population Certificate	per 15 minutes or part thereof, per premises	This fee is to be charged where a premises is required to have a population certificate. The account is to be rendered to the premises owner with clear indication of the service receiver.	241.23	275.00	y	256.93	292.90	6.5%
FCR	2.11	Building Inspections (fire safety audit over and above normal fire safety inspection eg inspection to obtain or maintain NOSA rating, certification of compliance for international hotels)	per 15 minutes or part thereof	This fee is charged where a fire inspector is requested to perform an inspection over and above the normal fire safety inspection.	241.23	275.00	y	256.93	292.90	6.5%
FCR	2.12	Investigation of flammable liquid or gas leaks	per 15 minutes or part thereof, other than operational call outs per hour	This fee is to be charged where the investigation does not form part of an emergency incident. The account is to be rendered to the premises owner with clear indication of the service receiver.	729.04	831.10	y	776.40	885.10	6.5%
FCR	2.13	Inspection of premises selling or storing fireworks	per 15 minutes or part thereof	This fee is charged where a request is received to inspect a premises for suitability of selling and storing of fireworks. The account is to be rendered to the premises owner with clear indication of the service receiver.	240.96	274.70	y	256.58	292.50	6.5%
FCR	2.14	Inspection of a site for a fireworks display	per 15 minutes or part thereof	This fee is charged where a request is received for a public fireworks display. The account is to be rendered to the premises owner with clear indication of the service receiver.	241.23	275.00	y	256.93	292.90	6.5%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	2.15	Business Licences	per 15 minute or part thereof	This fee is to be charged when a premise/mobile unit is required to have a Business license (mobile units and hawkers excluded)	241.23	275.00	y	256.93	292.90	6.5%
FCR	2.16	Burning Permits	per 15 minute or part thereof	This fee is to be charged when an open burning permit is requested.	241.23	275.00	y	256.93	292.90	6.5%
FCR	2.17	Fire Investigations	per 15 minute or part thereof	This fee is to be charged when an independent request for a fire investigation is required and does not form part of any in service request.	241.23	275.00	y	256.93	292.90	6.5%
	3	STANDBY AND NON-EMERGENCY								
FCR	3.1	Special Events - Events and Film Tariffs		These tariffs as stated below are payable by event organisers on request for Fire personnel to enforce safety standards at various venues within the precinct of the City. In most cases a Station Commander will be present at the majority of these events to manage and co-ordinate public safety.						
FCR	3.1.1	Core Hours (working hours)								
FCR		Fire Fighters	per hour or part thereof		N/A	N/A	y	481.40	548.80	N/A
FCR		Platoon Commander	per hour or part thereof		N/A	N/A	y	540.53	616.20	N/A
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		N/A	N/A	y	567.89	647.40	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR		Divisional Commander - Major Events	per hour or part thereof		N/A	N/A	y	773.60	881.90	N/A
	3.1.2	Overtime Monday to Saturday (time and a half)								
FCR		Fire Fighters	per hour or part thereof		N/A	N/A	y	722.11	823.20	N/A
FCR		Platoon Commander	per hour or part thereof		N/A	N/A	y	810.70	924.20	N/A
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		N/A	N/A	y	851.75	971.00	N/A
FCR		Divisional Commander - Major Events	per hour or part thereof		N/A	N/A	y	1,160.44	1,322.90	N/A
	3.1.3	Overtime Sunday and Statutory Public Holidays (double time)								
FCR		Fire Fighters	per hour or part thereof		N/A	N/A	y	962.81	1,097.60	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR		Platoon Commander	per hour or part thereof		N/A	N/A	y	1,080.96	1,232.30	N/A
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		N/A	N/A	y	1,135.70	1,294.70	N/A
FCR		Divisional Commander - Major Events	per hour or part thereof		N/A	N/A	y	1,547.19	1,763.80	N/A
FCR	3.2	Safety patrol only			Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	y			N/A
FCR		Operating at a standby or non-emergency service			charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	y			N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
FCR	3.3	Standby services will only be undertaken provided that :								
FCR		1. The exigencies of the service permits the rendering of the service,								
FCR		2. No front line vehicles, equipment or staff are utilised,								
FCR		3. The service is requested in writing at least seventy-two hours in advance								
		4. The person requesting the service provides written proof of any authorities which may be required,								
		5. The person requesting the assistance provides and signs any indemnities which may be required,								
		6. On the understanding that the standby service may be cancelled or withdrawn at anytime.								
	4	ADMINISTRATIVE CHARGES								
FCR	4.1	Fire alarm monitoring fee	per annum for each alarm monitoring		1,220.00	1,390.80	y	1,299.30	1,481.20	6.5%
FCR	4.2	Fire account re-investigation fee	per incident investigated and ownership confirmed		790.00	900.60	y	841.32	959.10	6.5%
FCR	4.3	Telephone activated alarm monitoring fee (domestic type unit)	per annum per each telephone activated alarm monitored		352.98	402.40	y	375.96	428.60	6.5%
	5	TECHNICAL FIRE TRAINING COURSES								
	5.1	Fire Service Courses								
FCR	5.1.1	Technical Fire Training Courses	per candidate per day	Where a course is offered on a modular basis the cost per candidate shall be proportional to the number of modules attempted	122.02	139.10	y	129.91	148.10	6.5%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	5.2	Courses for Industry								
FCR	5.2.1	All Industrial Fire Courses	per candidate per day		919.00	1,047.70	y	978.77	1,115.80	6.5%
FCR	5.3	Unscheduled courses and lectures	per course/lecture per hour		445.00	507.30	y	473.95	540.30	6.5%
	5.3.1.	Courses for other Municipal Services								
FCR	5.3.2.	Firefighter One								
			per course		6,282.98	7,162.60	y	6,691.40	7,628.20	6.5%
FCR	5.3.3.	Firefighter One Challenge	per candidate per day		235.00	267.90	y	250.26	285.30	6.5%
FCR	5.3.4	Firefighter Two								
			per candidate per month		2,355.96	2,685.80	y	2,509.12	2,860.40	6.5%
FCR	5.3.5	Firefighter Two Challenge	per candidate per day		235.00	267.90	y	250.26	285.30	6.5%
FCR	5.3.6	Hazmat Operations	per candidate per month		1,175.00	1,339.50	y	1,251.40	1,426.60	6.5%
FCR	5.3.7	Hazmat Awareness	per candidate per month		1,175.00	1,339.50	y	1,251.40	1,426.60	6.5%
	6	EXEMPTIONS / CONCESSIONS								
	6.1	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for attendance charges where the Fire & Rescue Service turns out in response to a false alarm, provided that the following criteria was met:								
		1. It is established by the Chief Fire Officer that the alarm was given in good faith.								
		2. The alarm was activated by faulty mechanism.								
		3. The service was not involved in any detailed investigation as to the cause of the false alarm.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT	SERVICES RENDERED	UNIT	REMARKS							
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT		% Increase / decrease
	4. In the opinion of the Chief Fire Officer the faulty activation of the alarm was not due to inadequate or lack of timeous steps to remedy any defect in the alarm system.									
	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for the attendance charges for fires which are out on arrival provided that no fire fighting or other operational service is rendered.									
6.2	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree to make concessions to charges up to 25% provided the following criteria were met:									
	6.2.1 Where a fire is detected by an approved fire detection system and the alarm is transmitted to the Fire Service promptly.									
	6.2.2 Where a fire is prevented from spreading or is extinguished by an approved fixed fire fighting system.									
	The above reductions will only be permitted where no unsafe conditions or practises exist on the premises in question and provided that the system and equipment have been maintained to the satisfaction of the Chief Fire Officer.									

SAFETY AND SECURITY - FIRE SERVICES										
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
6.3	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to attendance and operational charges by up to 80% where a fire or related services have been rendered to <i>bona fide</i> charitable organisations. In formulating the recommendation, the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding fire fighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.									
6.4	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to (1) a school which is classified as a Class A3 building in terms of Table 1 of SABS 0400-1990 "the Code of Practice for the Application of the National Building Regulations" and which is used as a place of learning for Grades 1 - 12 and (2) a place of Worship which is Classified as a Class A4 building in terms of Table 1 of SABS 0400 - 1990. In formulating the recommendation the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding firefighting equipment, emergency exits and the management of fire hazards; the extent to which damage could									
	not be prevented by the Fire & Rescue Service;									
	the frequency of similar occurrences on the same premises or any other relevant factor.									

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	6.5	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related service has been rendered to the department (SANPark's), on condition that they apply for a reduction for services rendered and the attendance thereof, which relates to fire fighting service within the boundaries of the City of Cape Town. The Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources regarding firefighting equipment and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor and that same Department (SANPark's) also considers the reduction of 50% on request by								
		the City of Cape Town Fire & Rescue Service for similar fire fighting services rendered.								
	6.6	The Chief Fire Officer in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	6.7	The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6.8	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to registered FPA's on condition that they apply for reduction for services rendered and the attending Incident Commander confirms that the property has been maintained in accordance with the National Veld and Forest Fire Act, Act no 101 of 1998 (NVFFA). Owners of property where a veld fire could occur are obliged to take certain measures to prevent such fires and failing that, to minimise their effect. The reduction will only be considered once the Chief Fire Officer has confirmed registration and compliance to the Veld and Forest Act.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Payment for Impounded Shop Trolleys	per trolley	Tariff applicable to shop trolleys only	464.04	529.00	y	494.21	563.40	6.5%
	IMPOUNDMENT OF GOODS								
PCR	Release and impoundment of hawkers goods	per impoundment(less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV	588.60	671.00	y	626.84	714.60	6.5%
PCR	Release and impoundment of hawkers goods	per impoundment(more than 1 load LDV)	Tariff applicable for goods amounting to more than one load LDV	1,227.02	1,398.80	y	1,306.75	1,489.70	6.5%
PCR	Storage Fee	per day after 3rd day	In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers	124.47	141.90	y	132.54	151.10	6.5%
FCR	Removal of Illegal Structures/Containers	per structure / vehicle / caravan / container / trailer	Tariff applicable to the removal of all illegal structures and containers on private and City owned land.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Release of Equipment, Goods and other material Impoundments(Street, Public Places and Prevention of Noise Nuisance By-Law impoundments).	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Street, Public Places and Prevention of Noise Nuisance By-Law impoundments where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Release of Equipment, Goods and other material Impoundments(Seashore Regulations relating to Liquor impoundments).	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Seashore Regulations and Street, Public Places and Prevention of Noise Nuisance By-Law impoundments particularly referring to Liquor usage						
				491.40	560.20	y	523.33	596.60	6.5%
PCR	Storage Fee	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws Under the Liquor bylaw or other regulations this only refers to impoundments which are 20L and above.						
				373.42	425.70	y	397.72	453.40	6.5%
	ANIMAL IMPOUNDMENT COSTS								
	Impoundment of animals (collections)		Fee applicable for the impoundment of animals						
PCR	Horses, Cattle, Ostriches and Pigs	per head							
				438.60	500.00	y	467.11	532.50	6.5%
PCR	Goats and Sheep	per head							
				185.79	211.80	y	197.89	225.60	6.5%
	Pound Fees (includes sustenance)		Fees applicable for the services rendered to impounded animals including sustenance						
	Trespassing Fee	per head	Fees applicable to owners of animals which have been found trespassing. Delete. The impoundment fee covers this tariff						
				263.16	300.00	y	Delete	Delete	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Horses, Cattle, Pigs and any other animals	per head per day/portion of a day		142.11	162.00	y	151.32	172.50	6.5%
PCR	Sheep, Ostriches and Goats	per head per day/portion of a day		142.11	162.00	y	151.32	172.50	6.5%
	Animals separately housed (Stallion/Bull)		Remove tariff (covered under the tariff for animals housed seperately.	Delete	Delete	y	Delete	Delete	N/A
	Fees for Animals to be separately herded								
PCR	For every Stallion and Bull	per head per day		186.75	212.90	y	198.86	226.70	6.5%
PCR	For every Sheep Ram, Goat Ram or other separated animal	per head per day		147.72	168.40	y	157.28	179.30	6.5%
	Rate of Compensation (public collections)								
	All Animals delivered to the pound	per km	Fee applicable to the transportation of animals up to a max of R182.50 - Delete - Tariff already charged to the impoundment fee.	13.16	15.00	y	Delete	Delete	N/A
	Dogs/cats excluded (Ordinance 18/1938)	per trip per vehicle	Delete - Tariff already charged to the impoundment fee.	160.09	182.50	y	Delete	Delete	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Dogs/Cats								
PCR	Collection, transport and impoundment of one individual stray dog/cat irrespective distance/mileage travelled	per head	Fee applicable to the impoundment of all stray cats and dogs.	153.25	174.70	y	163.25	186.10	6.5%
	Plus per day	per head per day /Portion of the day	Delete - SPCA will charge their tariffs	143.95	164.10	y	Delete	Delete	N/A
	Seizure of Dogs/Cats								
PCR	Collection, transport and impoundment of one individual stray dog/cat irrespective distance/mileage travelled	once off	Fee applicable when dog/cat owners are compelled to surrender their animals where there are complaints linked to the animal (attacks on humans, animal safety,etc) until a final outcome is issued in respect of the animal.	559.21	637.50	y	595.53	678.90	6.5%
FCR	Sterilisation	once off	Compulsory sterilisation may be enforced under certain conditions in terms of the bylaw or animals may be submitted for voluntary sterilisation which is aligned to effective management of animals generally. Upon release of seized animals, Law Enforcement may sterilise the animal and the owner is liable for the cost relating to the sterilisation	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
	Problem Buildings								
MR	Property constituting problem building	once off	Tariff applicable as a once off fee when a property is listed as a problem building as per the Problem Building By-Law. Tariff applicable 21 days after declaration of property as a Problem Building.	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 1	monthly for month 1-3	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This tariff will be applicable per month for the first 3 months or until the property has been delisted as a problem building.	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Property constituting problem building Level 2	monthly for month 4-6	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 4-6 or until the property has been delisted as a problem building.	8,771.93	10,000.00	y	8,771.93	10,000.00	0.0%
MR	Property constituting problem building Level 3	monthly for month 7-9	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 7-9 or until the property has been delisted as a problem building.	17,543.86	20,000.00	y	13,157.89	15,000.00	-25.0%
MR	Property constituting problem building Level 4	monthly for month 10-12	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 10-12 or until the property has been delisted as a problem building.	21,929.82	25,000.00	y	17,543.86	20,000.00	-20.0%
MR	Property constituting problem building Level 5	monthly for month 13-15	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 13 - 15 or until the property has been delisted as a problem building.	N/A	N/A	y	21,929.82	25,000.00	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 6	monthly for month 16-18	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 16-18 or until the property has been delisted as a problem building.	N/A	N/A	y	26,315.79	30,000.00	N/A
MR	Property constituting problem building Level 7	monthly for month 19-21	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 19-21 or until the property has been delisted as a problem building.	N/A	N/A	y	30,701.75	35,000.00	N/A
MR	Property constituting problem building Level 8	monthly for month 22-24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 22- 24 or until the property has been delisted as a problem building.	N/A	N/A	y	35,087.72	40,000.00	N/A
MR	Property constituting problem building Level 9	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 25 onwards or until the property has been delisted as a problem building.	N/A	N/A	y	39,473.68	45,000.00	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Vehicle Impoundments:								
PCR	Vehicles impounded caught in dumping (and illegal infilling) Level 1	Per vehicle first count	Impoundment fee payable by owner/possessor of vehicles which are used for dumping/illegal infilling. First Count - This is an incremental tariff and will increase per vehicle per count.	6,578.95	7,500.00	y	7,006.58	7,987.50	6.5%
PCR	Vehicles impounded caught in dumping (and illegal infilling) Level 2	Per vehicle second count	Impoundment fee payable by owner/possessor of vehicles which are used for dumping/illegal infilling. Second Count - This is an incremental tariff and will increase per vehicle per count.	8,771.93	10,000.00	y	9,342.11	10,650.00	6.5%
PCR	Vehicles impounded caught in dumping (and illegal infilling) Level 3	Per vehicle third and subsequent count	Impoundment fee payable by owner/possessor of vehicles which are used for dumping/illegal infilling. Third and subsequent Counts - This is an incremental tariff and will increase per vehicle per count.	13,157.89	15,000.00	y	14,013.16	15,975.00	6.5%
	Graffiti Removal		Tariff applicable to the removal of all illegal graffiti on various surfaces.						
FCR	Graffiti Removal for Painted Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal for Painted Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal from Face brick Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Problem Building:								
PCR	Cost recovery against Problem Buildings	Per Property	Cost recovery as a result of expenditure incurred by the City of Cape Town to secure/clean up Problem Buildings/Properties. The expenditure will vary depending on the work that was concluded on the specific property.	Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT	N/A
PCR	Problem Building Assessments	Per Property	Cost recovery of problem Building assessments conducted by Law Enforcement on potential Problem Buildings	141.23	161.00	y	150.44	171.50	6.5%
FILM AND EVENTS									
	Hire of officer: Law Enforcement Services (Mondays to Saturdays) - Overtime Deployments								
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	N/A	N/A	N	157.63	179.70	N/A
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	N/A	N/A	N	177.98	202.90	N/A
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	N/A	N/A	N	207.02	236.00	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				N/A	N/A	N	255.09	290.80	N/A
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				N/A	N/A	N	281.75	321.20	N/A
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments								
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				N/A	N/A	N	192.37	219.30	N/A
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				N/A	N/A	N	219.47	250.20	N/A
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				N/A	N/A	N	258.25	294.40	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	N/A	N/A	N	322.28	367.40	N/A
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	N/A	N/A	N	357.81	407.90	N/A
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Core Hours								
FCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	N/A	N/A	N	312.19	355.90	N/A
FCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	N/A	N/A	N	341.32	389.10	N/A
FCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	N/A	N/A	N	392.11	447.00	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
				N/A	N/A	N	439.30	500.80	N/A
FCR	Principle Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
				N/A	N/A	N	480.35	547.60	N/A
EXEMPTIONS/CONCESSIONS:									
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantaged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; outlining the reasons why exemptions/concessions should be considered.								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND SECURITY									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3 The Executive Director in consultation with the respective departmental head have the discretion to reduce the Problem Building tariffs and fees as approved by Council for this Directorate by between 50% to 100% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	MEDICAL EXEMPTION TOKEN								
PCR	Annual Token	per vehicle per year		487.72	556.00	y	517.54	590.00	6.1%
PCR	Duplicate Token	each		195.61	223.00	y	210.53	240.00	7.6%
PCR	DISABILITY EXEMPTION	per token		74.56	85.00	y	78.95	90.00	5.9%
	REMOVAL OF VEHICLES/ TOWING FEE								
PCR	Hooking up charge up to 3500 kg	per vehicle		1,021.93	1,165.00	y	1,083.33	1,235.00	6.0%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	per vehicle		3,251.75	3,707.00	y	3,447.37	3,930.00	6.0%
PCR	Hooking up charge greater than 9000kg	per vehicle		6,502.63	7,413.00	y	6,894.74	7,860.00	6.0%
FCR		per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	N/A
PCR	Admin Fee (all tow-aways)	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	88.60	101.00	y	94.74	108.00	6.9%
PCR	Storage Fee	minimum		116.67	133.00	y	124.21	141.60	6.5%
PCR	Storage Fee	per day after 3 days		56.14	64.00	y	59.65	68.00	6.3%
PCR	Wheel Clamping	per vehicle		111.40	127.00	y	118.42	135.00	6.3%
	FILMING AND EVENTS								
PCR	Non Refundable Deposit Filming & Events	All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	N/A
PCR	Per officer per hour or part thereof	Mon - Sat		232.46	265.00	y	Delete	Delete	N/A
PCR	Per officer per hour or part thereof	Sun/ public Holidays		232.46	265.00	y	Delete	Delete	N/A
PCR	Per officer per hour or part (Still Shoots Only)	All times		232.46	265.00	y	Delete	Delete	N/A
PCR	Administrative fee for hire of Officers	Per application		102.63	117.00	y	Delete	Delete	N/A
PCR	Per traffic warden per hour or part thereof	All times		139.47	159.00	y	Delete	Delete	N/A
PCR	Other categories of staff (per hour or part thereof)	All times		74.56	85.00	y	Delete	Delete	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Monday - Saturday	Per officer per hour or part thereof during core hours		232.46	265.00	y	Delete	Delete	N/A
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	135.09	154.00	N/A
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	168.42	192.00	N/A
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	192.11	219.00	N/A
PCR	Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	214.91	245.00	N/A
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	239.47	273.00	N/A
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	268.42	306.00	N/A
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	293.86	335.00	N/A
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	118.42	135.00	N/A
PCR	Handyman	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	112.28	128.00	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	158.77	181.00	N/A
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	85.09	97.00	N/A
PCR	Sunday and Public Holidays	Per officer per hour or part thereof during core hours		232.46	265.00	y	Delete	Delete	N/A
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	194.74	222.00	N/A
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	238.60	272.00	N/A
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	270.18	308.00	N/A
PCR	Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	300.00	342.00	N/A
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	334.21	381.00	N/A
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	371.93	424.00	N/A
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	406.14	463.00	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	171.93	196.00	N/A
PCR	Handyman	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	164.04	187.00	N/A
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	179.82	205.00	N/A
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	128.07	146.00	N/A
PCR	Administrative fee for hire of Officers	Per application		102.63	117.00		109.65	125.00	6.8%
	HIRE OF NO PARKING SIGNS								
PCR	Hire of signs	per day		97.37	111.00	y	103.51	118.00	6.3%
PCR	Minimum Charge	per sign		352.63	402.00	y	374.56	427.00	6.2%
PCR	Refundable Deposit Filming & Business	per sign		710.00		n	756.00	0.00	6.5%
PCR	Refundable Deposit Churches & Charity	per sign		380.00		n	404.00	0.00	6.3%
	Refundable Deposit Government	per sign		No charge	No charge	n	No charge	No charge	N/A
	HIRE OF TRAFFIC CONES	per day incl. Sun/pub holidays		46.49	53.00	y	49.12	56.00	5.7%
PCR	Minimum Charge	per cone		102.63	117.00	y	109.30	124.60	6.5%
PCR	Refundable Deposit Filming & Business	per cone		88.00		n	93.70		6.5%
PCR	Refundable Deposit Churches & Charity	per cone		74.00		n	No charge	No charge	N/A
	Refundable Deposit Government	per cone		No charge	No charge	n	No charge	No charge	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	SERVING OF LEGAL PROCESS (OTHER LA/BODY)								
PCR	Personal serving	per summons		69.30	79.00	y	73.68	84.00	6.3%
PCR	Non - personal serving	per summons		36.84	42.00	y	39.47	45.00	7.1%
PCR	Warrant - ordered	per warrant		116.67	133.00	y	124.21	141.60	6.5%
PCR	Admin Fee -Cancellation Learners Licence appointment	per applicant		42.98	49.00	y	43.86	50.00	2.0%
PCR	Admin Fee -Cancellation Driving Licence appointment	per applicant		78.07	89.00	y	83.33	95.00	6.7%
PCR	Admin Fee -Cancellation Roadworthy appointment	per applicant		78.07	89.00	y	83.33	95.00	6.7%
PCR	Electronic Enquiry/ request for Electronic Information by third parties	per id number/ car registration/ notice number	New	N/A	N/A	y	52.63	60.00	N/A
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	per A4 pages	New	N/A	N/A	y	52.63	60.00	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	
				Recalculated	R	Yes/No	Recalculated	R	% Increase /
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	Per device	Cell phone confiscation and release charges						
				1,021.93	1,165.00	y	1,021.93	1,165.00	0.0%
	EXEMPTIONS/CONCESSIONS:								
	1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES

		UNIT							
CAT	SERVICES RENDERED		REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	FILM AND EVENT								
	HIRE OF OFFICERS: METRO POLICE DEPARTMENT								
PCR	Non Refundable 50% Deposit Monday to Saturday		All times						
PCR	Hire of an Officer (on duty staff)	Per officer per hour or part thereof		290.35	331.00	y	307.81	350.90	6.0%
PCR	Constable	Per officer per hour or part thereof	new	N/A	N/A	y	64.04	73.00	N/A
PCR	Sergeant	Per officer per hour or part thereof	new	N/A	N/A	y	81.14	92.50	N/A
PCR	Superintendent	Per officer per hour or part thereof	new	N/A	N/A	y	90.61	103.30	N/A
PCR	Senior Superintendent	Per officer per hour or part thereof	new	N/A	N/A	y	136.40	155.50	N/A
	Sunday and Public Holidays								
PCR	Hire of an Officer (on duty staff)			289.47	330.00	y	306.84	349.80	6.0%
PCR	Constable	Per officer per hour or part thereof	new	N/A	N/A	y	128.07	146.00	N/A

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES									
		UNIT							
CAT	SERVICES RENDERED		REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Sergeant	Per officer per hour or part thereof	new	N/A	N/A	y	169.56	193.30	N/A
PCR	Superintendent	Per officer per hour or part thereof	new	N/A	N/A	y	210.79	240.30	N/A
PCR	Senior Superintendent	Per officer per hour or part thereof	new	N/A	N/A	y	243.16	277.20	N/A
	Per officer per hour or part (Still Shoots Only)		All times : (Request from film office to keep tariff unchanged)	273.68	312.00	y	Delete	Delete	N/A
PCR	Administrative fee for Gire of Officers	Per application		98.25	112.00	y	104.12	118.70	6.0%
	OPERATIONAL ACTIVITIES		Tariffs for all courses are per day and include refreshments and						
	Peace Officers Training	per person per course	Peace officer & Traffic Warden training - all inclusive cost	6,315.79	7,200.00	y	Delete	Delete	N/A

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES

		UNIT							
CAT	SERVICES RENDERED		REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Traffic Officers - Basic Training	per person per course	Traffic Officers - Basic Training - all inclusive cost	27,157.89	30,960.00	y	Delete	Delete	N/A
	Metro Police Skills Programme	per person per course	Metro Police Skills Programme - all inclusive	15,214.91	17,345.00	y	Delete	Delete	N/A
EXEMPTIONS/CONCESSIONS:									
1.1 The Chief Metropolitan Police Services in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.									
1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									

SOCIAL SERVICES - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	SALE PREGNANCY TEST	per unit	Part of the presidential lead programme, where it was announced that Primary health care services will be rendered free.	No charge	No charge	n	No charge	No charge	N/A
FCR	4	FOOD CONDEMNINGS	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHO in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.	478.68	545.70	y	507.37	578.40	6.0%
PCR	5	CERTIFICATE OF ACCEPTABILITY	per revisit	Under the Regulations for Food Premises (No. R962 of 23/11/2012) Council can charge for re-inspection costs for investigating food premises requests for removal of prohibitions.						
			informal trading		118.60	135.20	y	125.70	143.30	6.0%
			formal trading		478.68	545.70	y	507.37	578.40	6.0%
	6	MILK CONTROL								
PCR		Travel of EHO to supply service	per km	Service provided to farms producing milk and milk related factories outside the City boundaries	5.26	6.00	y	5.96	6.80	13.3%

SOCIAL SERVICES - CITY HEALTH									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	EHO service	per hour		217.02	247.40	y	270.00	307.80	24.4%
PCR	Laboratory tests	per test	E Coli	53.60	61.10	y	56.84	64.80	6.1%
			Coliform	44.21	50.40	y	46.93	53.50	6.2%
			S. aureus (identify and confirm)	61.93	70.60	y	65.61	74.80	5.9%
			S. aureus (identify)	25.79	29.40	y	27.28	31.10	5.8%
			Total Count	44.74	51.00	y	47.46	54.10	6.1%
			Salmonella	82.54	94.10	y	87.46	99.70	6.0%
			S agalactiae	Delete	Delete	y	Delete	Delete	N/A
			Phosphatase	18.77	21.40	y	19.91	22.70	6.1%
			Milk Ring Test	13.68	15.60	y	Delete	Delete	N/A
			Milkoscan (Fat, Protein, Lactose)	15.53	17.70	y	Delete	Delete	N/A
			Freezing Point (Added Water)	11.14	12.70	y	11.84	13.50	6.3%
			Soma Scope SCC	7.28	8.30	y	Delete	Delete	N/A
			NUM (Urea)	6.23	7.10	y	Delete	Delete	N/A
			Tempo TVC Total count	62.72	71.50	y	66.49	75.80	6.0%
			Tempo TC Coliform	62.72	71.50	y	66.49	75.80	6.0%
			Tempo EC E. Coli	62.72	71.50	y	66.49	75.80	6.0%
			Tempo STA S aureus	75.88	86.50	y	80.44	91.70	6.0%
			Vidas SLM Salmonella	83.77	95.50	y	88.77	101.20	6.0%
			Vidas 2LMO2 Listeria monocytogenes	120.35	137.20	y	127.63	145.50	6.0%

SOCIAL SERVICES - CITY HEALTH									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	7 OPEN BURNING AUTHORITY								
PCR	Air Quality Management By-law, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Quality Management By-Law the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application.	1,877.19	2,140.00	y	2,000.00	2,280.00	6.5%
			Fee Not applicable to:						
			Western Cape Nature Conservation Board						
			South Africa National Parks						
			Table Mountain National Park						
			City Parks Nature Conservation						
			Department Public Works						
			Kirstenbosch Botanical Institute						
			South African National Defence Force						
			Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy						
			Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property .						

SOCIAL SERVICES - CITY HEALTH									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
			Applications for open burning for the purposes of conducting fire training by institutions who offer training free of charge as a public service						
	8 ATMOSPHERIC EMISSION LICENSING								
	NEM Air Quality Act , Atmospheric Emission Licence Fees		In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environmental Affairs have promulgated Regulations prescribing the atmospheric emission licence processing fee GN 250, 11 March 2016						
			Licensing Band 1	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	y	Delete	Delete	N/A

SOCIAL SERVICES - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
				Licensing Band 2	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	y	Delete	Delete	N/A
				Licensing Band 3	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	y	Delete	Delete	N/A
				Licensing Band 4	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	y	Delete	Delete	N/A
				Licensing Band 5	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	This fee is determined by the atmospheric emission licence fee calculator as set by the National Department of Environmental Affairs	y	Delete	Delete	N/A

SOCIAL SERVICES - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR				Application for new Atmospheric Emission Licence:	N/A	N/A	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR				Application for Atmospheric Emission Licence review :	N/A	N/A	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR				Application for Atmospheric Emission Licence renewal :	N/A	N/A	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR				Application for Atmospheric Emission Licence transfer :	N/A	N/A	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A

SOCIAL SERVICES - CITY HEALTH									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Prescribed Administrative Fines for rectification of the illegal commencement of a Listed Activity in terms of S21 of National Environmental Management: Air Quality Act, Act 39 of 2004		NEM: Air Quality Amendment Act , Section 22A read with Regulations for the Procedure and Criteria to be followed in the Determination of an Administrative Fine in Terms of Section 22A of the Act, GN 332 of 18 March 2016, as amended from time to time, prescribe the administrative fine payable by the operator of an illegal listed activity.	N/A	N/A	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
	9 MECHANICAL VENTILATION								
PCR	Plans scrutiny		Approval of Artificial Ventilation for building plans applications						
PCR		per submission	buildings of less than 500m ²	See Building Development tariffs	See Building Development tariffs	y	See Building Development tariffs	See Building Development tariffs	N/A
PCR		per m ² ventilated space	buildings of over 500m ²	See Building Development tariffs	See Building Development tariffs	y	See Building Development tariffs	See Building Development tariffs	N/A
	10 EXTENDED LIQUOR TRADING HOURS								
PCR	Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	5,295.00	6,036.30	y	5,620.00	6,406.80	6.1%
PCR	Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	2,645.00	3,015.30	y	2,805.96	3,198.80	6.1%
PCR	Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	5,295.00	6,036.30	y	5,620.00	6,406.80	6.1%

SOCIAL SERVICES - CITY HEALTH									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	7,940.00	9,051.60	y	8,425.96	9,605.60	6.1%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	1	LIBRARY CARDS								
	1.1	NON-RESIDENTS								
		Persons living outside the metropolitan area (around borders of Council) i.e. paying members both adult and juvenile	One card	Card valid for one year.	revised practice, see below	revised practice, see below	y	revised practice, see below	revised practice, see below	
		<i>Note: Scholars/students studying in metropolitan area with proof of studentship</i>		<i>Cards issued at no charge</i>						
	1.2	VISITORS AND NON-RESIDENTS								
SB		Persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Visitors may opt for a card permitting a maximum of seven items, limited to books/ periodicals only. Valid for maximum period of 6 months	491.23	560.00	y	526.32	600.00	7.1%
SB		Persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Visitors may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 6 months	982.46	1,120.00	y	1,052.63	1,200.00	7.1%
SB		Persons living outside the metropolitan area (around borders of the City) i.e. paying members both adult and juvenile	One card	Non-residents may opt for a card permitting a maximum of seven items, limited to books/ periodicals only. Card valid for one year.	491.23	560.00	y	526.32	600.00	7.1%
SB		Persons living outside the metropolitan area (around borders of the City) i.e. paying members both adult and juvenile	One card	Non-residents may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Card valid for one year.	982.46	1,120.00	y	1,052.63	1,200.00	7.1%
SB		<i>Note: Scholars/students studying in metropolitan area with proof of studentship</i>		<i>Cards issued at no charge</i>						
	2	REPLACEMENT OF LOST CARDS								
SB		Computer membership card	per card		17.54	20.00	y	17.54	20.00	0.0%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		Manual membership card	per card		3.51	4.00	y	3.51	4.00	0.0%
SB		Membership cards replaced during the Annual Public Library Week and the Annual National Book Week		Replacement of cards during this week - gratis	No charge		n	No charge		0.0%
	3	OVERDUE ITEMS								
		Fine for overdue items (except video cassettes, DVD's and special loans)								
		Overdue for the:								
SB		1st week (or part thereof)	per item		1.00		n	1.00		0.0%
SB		2nd week (or part thereof)	per item		2.00		n	2.00		0.0%
SB		3rd week (or part thereof)	per item		3.00		n	3.00		0.0%
SB		4th week (or part thereof)	per item		4.00		n	4.00		0.0%
SB		5th week (or part thereof)	per item		5.00		n	5.00		0.0%
SB		6th week (or part thereof)	per item		12.00		n	12.00		0.0%
SB		7th week (or part thereof)	per item		19.00		n	19.00		0.0%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		8th week (or part thereof)	per item	Maximum fee	26.00		n	26.00		0.0%
SB		Fine for each overdue video cassette, DVD or special loan	Per item per day	Maximum Fine - R56.00	7.00		n	7.00		0.0%
SB		Fines for overdue items returned during the Annual Public Library Week and the Annual National Book Week		No fines will be charged for outstanding/overdue items returned during this week (fines will be waived)	No charge		n	No charge		0.0%
SB		Fines waived		Librarians-in-Charge / Librarian may waive fines on written application in certain circumstances beyond the control of the patron, e.g. illness of patron, etc.	No charge		n	No charge		0.0%
SB	4	RESERVATION ITEMS	Per reservation	non-refundable. Free to senior citizens 60 years and older, but limited to a maximum of 5 reservations at any given time.	7.02	8.00	y	7.89	9.00	12.5%
SB		Reservation of indigenous languages other than Xhosa			No charge		n	No charge		0.0%
	5	LOST OR DAMAGED MATERIAL								
SB		All library material	Per item	All items charged at cost price as indicated by Brocade, rounded down to the nearest ten cents	cost price (rounded down to nearest 10 cents)	cost price (rounded down to nearest 10 cents)	y	cost price (rounded down to nearest 10 cents)	cost price (rounded down to nearest 10 cents)	N/A
SB		Minor damage excluding damage to CD / DVD cases	Per item		26.32	30.00	y	28.07	32.00	6.7%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		Damage to plastic covers and CD/DVD cases	Per item		10.53	12.00	y	10.53	12.00	0.0%
		Items lost and/or damaged due to theft, fire or natural disaster		The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/ damaged.						
	6	PHOTOCOPIES								
SB		A4	Per copy	In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.53	0.60	y	0.61	0.70	16.7%
SB		A3	Per copy	In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	1.05	1.20	y	1.23	1.40	16.7%
	7	PRINTOUTS FROM PCs								
SB		Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.61	0.70	y	0.70	0.80	14.3%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; includes all printing as per Promotion of Access to Information Act.	0.35	0.40	y	0.35	0.40	0.0%
		Colour printer	Per page	In those libraries able to offer printouts done by staff	Discontinued. Service only being offered where Friends Of The Library currently provides colour printers.	Discontinued. Service only being offered where Friends Of The Library currently provides colour printers.	y	Discontinued. Service only being offered where Friends Of The Library currently provides colour printers.	Discontinued. Service only being offered where Friends Of The Library currently provides colour printers.	N/A
	8	FAXES								
SB		Outgoing - local, first page	Per page	In those libraries able to offer this service	5.26	6.00	y	5.26	6.00	0.0%
SB		Outgoing - local, second and subsequent pages	Per page	In those libraries able to offer this service	5.26	6.00	y	5.26	6.00	0.0%
SB		Outgoing - national	Per page	In those libraries able to offer this service	7.89	9.00	y	7.89	9.00	0.0%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		Outgoing - national, second and subsequent pages	Per page	In those libraries able to offer this service	6.14	7.00	y	6.14	7.00	0.0%
SB		Incoming	Per page	In those libraries able to offer this service	5.26	6.00	y	5.26	6.00	0.0%
	9	HIRING OF HALLS								
		Period of rental	Per session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session)						
	9.1	Milnerton Lecture Theatre		Seats 126 people						
		Business / commercial organisations								
SB		Lecture Theatre / Auditorium	Per session		833.33	950.00	y	877.19	1,000.00	5.3%
SB		Audio-visual / sound equipment	Per session		315.79	360.00	y	342.11	390.00	8.3%
SB		Kitchen	Per session		78.95	90.00	y	87.72	100.00	11.1%
		Cultural / community organisations								

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		Lecture Theatre / Auditorium	Per session		166.67	190.00	y	175.44	200.00	5.3%
SB		Audio-visual / sound equipment	Per session		140.35	160.00	y	149.12	170.00	6.3%
SB		Kitchen								
			Per session		78.95	90.00	y	87.72	100.00	11.1%
	9.2	Central Library Seminar Rooms								
		Business / commercial organisations								
SB		Seminar Room I								
			Per session		342.11	390.00	y	368.42	420.00	7.7%
SB		Audio-visual / sound equipment	Per session							
					315.79	360.00	y	342.11	390.00	8.3%
SB		Kitchen								
			Per session		78.95	90.00	y	87.72	100.00	11.1%
SB		Seminar Room II	Per session	No kitchen facility included	140.35	160.00	y	149.12	170.00	6.3%
SB		Audio-visual / sound equipment	Per session		140.35	160.00	y	149.12	170.00	6.3%
SB		Discussion Rooms								
			Per session	No kitchen facility included	No charge		n	No charge		0.0%
SB		Audio-visual / sound equipment	Per session		140.35	160.00	y	149.12	170.00	6.3%
		Cultural/ community organisations								
SB		Seminar Room I	Per session		140.35	160.00	y	149.12	170.00	6.3%
SB		Audio-visual / sound equipment	Per session		140.35	160.00	y	149.12	170.00	6.3%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		Kitchen	Per session		78.95	90.00	y	87.72	100.00	11.1%
SB		Seminar Room II & Discussion Rooms	Per session		No charge	No charge	y	No charge	No charge	0.0%
SB		Audio-visual / sound equipment	Per session		140.35	160.00	y	149.12	170.00	6.3%
SB	9.3	All other Library Halls		Library halls / activity rooms are not designed as lettable facilities as are community halls and so are not used for social (e.g. celebrations of birthdays), political (e.g. rallies) or religious (e.g. church services) events. Their primary purpose is to provide a venue for cultural or community events. Kitchen facilities are excluded and the normal tariff is applicable when used by cultural/community organisations. Cultural/community organisations do not pay for the use of these facilities.	No charge		n	No charge		0.0%
SB		Business / commercial organisations	Per session		149.12	170.00	y	157.89	180.00	5.9%
SB		Committee Room, Bellville and Pinelands only	Per session		87.72	100.00	y	96.49	110.00	10.0%
SB		Kitchen (where available)	Per session		78.95	90.00	y	87.72	100.00	11.1%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		Audio-visual / sound equipment (where available)	Per session		140.35	160.00	y	149.12	170.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.2 Cancellations must be by written notice.											
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.					If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.						
		GENERAL REGULATIONS											
		1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)											
		2.Mid Season:1 October - 31 March(Excluding High Season)		Per night									
		3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day Weekend (to be reviewed annually)		Per night									
		4.The Director: Recreation & Parks reserves the right to not accept ad hoc bookings of one or two days during the High Season. Only reservations of no less than four days will be accepted.		Per night									
		Resort Conditions											
		SPECIAL CONCESSIONS :											
	***	The Director : Recreation & Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:											
		1.1 The facility is used for an event which Council has initiated, supports or participates in.											
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.5. The relevant Director shall be determined by the nature of the event that is to be held.											
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.											
		1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.											
		1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.											
		EXCLUSIONS											
		1. No filming or events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.											

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		2. No music is allowed to be played in resorts after 18:00.											
		RESORTS/CAMPING											
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	208.77	238.00	y	221.93	253.00	6.3%
SB		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	8.77	10.00	y	9.65	11.00	10.0%
		All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
		All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
SB		All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	308.00		n	328.00		6.5%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All	Refundable deposit		per chalet per booking	All		527.00		n	561.00		6.5%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		561.40	640.00	y	598.25	682.00	6.6%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		448.25	511.00	y	477.19	544.00	6.5%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		673.68	768.00	y	717.54	818.00	6.5%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
SB	1	Hendon Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31 March		561.40	640.00	y	598.25	682.00	6.6%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		448.25	511.00	y	477.19	544.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		673.68	768.00	y	717.54	818.00	6.5%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		311.40	355.00	y	331.58	378.00	6.5%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		249.12	284.00	y	264.91	302.00	6.3%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		374.56	427.00	y	399.12	455.00	6.6%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		414.91	473.00	y	442.11	504.00	6.6%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		332.46	379.00	y	354.39	404.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		499.12	569.00	y	531.58	606.00	6.5%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		467.54	533.00	y	498.25	568.00	6.6%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		374.56	427.00	y	399.12	455.00	6.6%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		561.40	640.00	y	598.25	682.00	6.6%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		467.54	533.00	y	498.25	568.00	6.6%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		374.56	427.00	y	399.12	455.00	6.6%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		561.40	640.00	y	598.25	682.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		561.40	640.00	y	598.25	682.00	6.6%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		448.25	511.00	y	477.19	544.00	6.5%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		673.68	768.00	y	717.54	818.00	6.5%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		623.68	711.00	y	664.04	757.00	6.5%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		499.12	569.00	y	531.58	606.00	6.5%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		747.37	852.00	y	795.61	907.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		623.68	711.00	y	664.04	757.00	6.5%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		499.12	569.00	y	531.58	606.00	6.5%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		747.37	852.00	y	795.61	907.00	6.5%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		363.16	414.00	y	386.84	441.00	6.5%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		290.35	331.00	y	309.65	353.00	6.6%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		435.96	497.00	y	464.04	529.00	6.4%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		467.54	533.00	y	498.25	568.00	6.6%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		374.56	427.00	y	399.12	455.00	6.6%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		561.40	640.00	y	598.25	682.00	6.6%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		11.40	13.00	y	12.28	14.00	7.7%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		5.26	6.00	y	6.14	7.00	16.7%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		5.26	6.00	y	6.14	7.00	16.7%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		363.16	414.00	y	386.84	441.00	6.5%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		290.35	331.00	y	309.65	353.00	6.6%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		435.96	497.00	y	464.04	529.00	6.4%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		414.91	473.00	y	442.11	504.00	6.6%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		332.46	379.00	y	354.39	404.00	6.6%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		499.12	569.00	y	531.58	606.00	6.5%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		186.84	213.00	y	199.12	227.00	6.6%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	149.12	170.00	y	158.77	181.00	6.5%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	224.56	256.00	y	239.47	273.00	6.6%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		280.70	320.00	y	299.12	341.00	6.6%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		224.56	256.00	y	239.47	273.00	6.6%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		336.84	384.00	y	358.77	409.00	6.5%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		280.70	320.00	y	299.12	341.00	6.6%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		224.56	256.00	y	239.47	273.00	6.6%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		336.84	384.00	y	358.77	409.00	6.5%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		11.40	13.00	y	12.28	14.00	7.7%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		5.26	6.00	y	6.14	7.00	16.7%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		5.26	6.00	y	6.14	7.00	16.7%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		186.84	213.00	y	199.12	227.00	6.6%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		149.12	170.00	y	158.77	181.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		224.56	256.00	y	239.47	273.00	6.6%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		280.70	320.00	y	299.12	341.00	6.6%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		224.56	256.00	y	239.47	273.00	6.6%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		336.84	384.00	y	358.77	409.00	6.5%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		218.42	249.00	y	232.46	265.00	6.4%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		174.56	199.00	y	185.96	212.00	6.5%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		262.28	299.00	y	278.95	318.00	6.4%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
SB	2	Silwerstroomstr and	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		280.70	320.00	y	299.12	341.00	6.6%
SB	2	Silwerstroomstr and	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		224.56	256.00	y	239.47	273.00	6.6%
SB	2	Silwerstroomstr and	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		336.84	384.00	y	358.77	409.00	6.5%
SB	2	Silwerstroomstr and	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	2	Silwerstroomstr and	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	2	Silwerstroomstr and	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		11.40	13.00	y	12.28	14.00	7.7%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		5.26	6.00	y	6.14	7.00	16.7%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		5.26	6.00	y	6.14	7.00	16.7%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
SB	1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%
SB	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	y	121.05	138.00	6.2%
SB	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		197.37	225.00	y	210.53	240.00	6.7%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	y	121.05	138.00	6.2%
SB	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		197.37	225.00	y	210.53	240.00	6.7%
SB	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%
SB	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	y	121.05	138.00	6.2%
SB	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		197.37	225.00	y	210.53	240.00	6.7%
SB	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%
SB	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	y	121.05	138.00	6.2%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		197.37	225.00	y	210.53	240.00	6.7%
SB	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%
SB	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	y	121.05	138.00	6.2%
SB	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		197.37	225.00	y	210.53	240.00	6.7%
SB	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%
SB	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	y	121.05	138.00	6.2%
SB	1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		135.96	155.00	y	144.74	165.00	6.5%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		138.60	158.00	y	147.37	168.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		108.77	124.00	y	115.79	132.00	6.5%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		166.67	190.00	y	177.19	202.00	6.3%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		11.40	13.00	y	12.28	14.00	7.7%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		5.26	6.00	y	6.14	7.00	16.7%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		5.26	6.00	y	6.14	7.00	16.7%
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		138.60	158.00	y	147.37	168.00	6.3%
SB	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		108.77	124.00	y	115.79	132.00	6.5%
SB	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		166.67	190.00	y	177.19	202.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%
SB	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	y	121.05	138.00	6.2%
SB	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		197.37	225.00	y	210.53	240.00	6.7%
SB	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%
SB	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	y	121.05	138.00	6.2%
SB	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		197.37	225.00	y	210.53	240.00	6.7%
SB	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		92.98	106.00	y	99.12	113.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		135.96	155.00	y	144.74	165.00	6.5%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	88.60	101.00	6.3%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	88.60	101.00	6.3%
SB	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		104.39	119.00	y	111.40	127.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		135.96	155.00	y	144.74	165.00	6.5%
SB	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		135.96	155.00	y	144.74	165.00	6.5%
SB	2	Silwerstroomstr and	Camping site	Non- electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Silwerstroomstr and	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	88.60	101.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2	Silwerstroomstr and	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Silwerstroomstr and	Camping site	Electrified	per night	Mid 1 October to 31 March		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Silwerstroomstr and	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Silwerstroomstr and	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		135.96	155.00	y	144.74	165.00	6.5%
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES											
		Events					All events subject to events permit						
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						
							"Non commercial," shall encompass all events not deriving revenue.						

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			10,388.60	11,843.00	y	11,064.04	12,613.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2,078.00		n	2,213.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4,674.56	5,329.00	y	4,978.07	5,675.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			935.00		n	996.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,635.96	4,145.00	y	3,871.93	4,414.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			728.00		n	775.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50- 500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,597.37	2,961.00	y	2,765.79	3,153.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and/or 50- 500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			515.00		n	548.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,635.96	4,145.00	y	3,871.93	4,414.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			728.00		n	775.00		6.5%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,597.37	2,961.00	y	2,765.79	3,153.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			515.00		n	548.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101- 1000m2) and/or 501- 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1,557.89	1,776.00	y	1,658.77	1,891.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			313.00		n	333.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50- 500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			727.19	829.00	y	774.56	883.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			145.00		n	154.00		6.2%
SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager. No refundable deposit applicable.	200.00	228.00	y	213.16	243.00	6.6%
		FILMING					Filming permit to be obtained from the Film and Events office.						
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.0%
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			877.19	1,000.00	y	38.60	44.00	-95.6%
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people	Per hour			701.75	800.00	y	30.70	35.00	-95.6%
SB		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			526.32	600.00	y	23.68	27.00	-95.5%
SB		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			350.88	400.00	y	15.79	18.00	-95.5%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No charge	No charge	y	No charge	No charge	0.0%
SB		All	Filming - setup and breakdown	Dedicated space for film related activities Base camp, unit parking, catering area, etc.	Per m2 per hour			21.93	25.00	y	23.68	27.00	8.0%
SB		All			Per hour			219.30	250.00	y	233.33	266.00	6.4%
SB			BATHING BOXES AND BEACH HUTS										
SB		Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			106.14	121.00	y	113.16	129.00	6.6%
SB		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			106.14	121.00	y	113.16	129.00	6.6%
SB		St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			106.14	121.00	y	113.16	129.00	6.6%
SB		Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			106.14	121.00	y	113.16	129.00	6.6%
SB		Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			278.95	318.00	y	297.37	339.00	6.6%
SB		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			28.07	32.00	y	29.82	34.00	6.3%
SB		Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			278.95	318.00	y	297.37	339.00	6.6%
SB		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			28.07	32.00	y	29.82	34.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			278.95	318.00	y	297.37	339.00	6.6%
SB		Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			28.07	32.00	y	29.82	34.00	6.3%
SB		Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			278.95	318.00	y	297.37	339.00	6.6%
SB		Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			28.07	32.00	y	29.82	34.00	6.3%
SB		Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			14.04	16.00	y	14.91	17.00	6.3%
SB		Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			109.65	125.00	y	116.67	133.00	6.4%
SB		Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			7.02	8.00	y	7.89	9.00	12.5%
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			63.16	72.00	y	67.54	77.00	6.9%
SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			104.39	119.00	y	111.40	127.00	6.7%
SB		All Boat houses	Hire of boat shed	Boat house	per month			678.95	774.00	y	722.81	824.00	6.5%
		TRADING OPPORTUNITIES											
		Categorising of Beaches											
		Category A											
		Bikini Beach											
		Camps Bay											
		Clifton											
		Llandudno											

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
		Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season						
		Mnandi											
		Category B											
		Blaauwberg (all beach areas)											
		Fish Hoek											
		Gordons Bay											
		Muizenberg											
		Strand											
		Category C											
		Blue Waters											
		Harmony Beach											
		Hout Bay											
		Kogelbay											
		Long Beach											
		Monwabisi											
		Soetwater water											
		St James											
		Strandfontein											
		Sunrise Beach											
		Category D											
		Cemetery Beach											
		Macassar Beach											
		Silwerstroom											
		Sonwabe											
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trad	708.77	808.00	y	755.26	861.00	6.6%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/month	(off season 1 March - 30 October)	May not exceed 4 units per trad	92.98	106.00	y	99.12	113.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trad	552.63	630.00	y	588.60	671.00	6.5%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trad	62.28	71.00	y	66.67	76.00	7.0%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trad	142.98	163.00	y	152.63	174.00	6.7%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trad	1,649.12	1,880.00	y	1,756.14	2,002.00	6.5%
SB	A		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		750.88	856.00	y	800.00	912.00	6.5%
SB	A		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB	B		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		674.56	769.00	y	718.42	819.00	6.5%
SB	B		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB	C		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		612.28	698.00	y	651.75	743.00	6.4%
SB	C		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB	D		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		548.25	625.00	y	584.21	666.00	6.6%
SB	D		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	y	800.00	912.00	6.5%
SB	A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	y	400.00	456.00	6.5%
SB	B		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	y	800.00	912.00	6.5%
SB	B		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	y	400.00	456.00	6.5%
SB	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	y	800.00	912.00	6.5%
SB	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	y	400.00	456.00	6.5%
SB	D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	y	800.00	912.00	6.5%
SB	D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	y	400.00	456.00	6.5%
SB	A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		600.88	685.00	y	640.35	730.00	6.6%
SB	A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		121.93	139.00	y	129.82	148.00	6.5%
SB	B		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		540.35	616.00	y	575.44	656.00	6.5%
SB	B		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB	C		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		489.47	558.00	y	521.05	594.00	6.5%
SB	C		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	D		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		438.60	500.00	y	467.54	533.00	6.6%
SB	D		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/mon th (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	258.77	295.00	y	275.44	314.00	6.4%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/mon th (Season)	(Season 1 November - 28 February)		1,178.07	1,343.00	y	1,254.39	1,430.00	6.5%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non- branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/mon th (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	63.16	72.00	y	67.54	77.00	6.9%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non- branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	733.33	836.00	y	780.70	890.00	6.5%
SB	All		Permit replacement fee		per replacement of permit			80.70	92.00	y	85.96	98.00	6.5%
SB	****	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle	200.00	228.00	y	213.16	243.00	6.6%
SB	All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)		294.74	336.00	y	314.04	358.00	6.5%
SB	All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		73.68	84.00	y	78.07	89.00	6.0%
Notes: *** change to wording/layout													
** change to tariff													
**** new entry													

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	These tariffs apply to the following cemeteries								
	Atlantis, Bellville, Constantia, Delft; Dido Valley, Durbanville, Goedeheoop, Gordon's Bay, Gugulethu, Hout Bay, Kuils River, Kleinvlei, Klip road, Klip North, Klip West, Khayelitsha Gate 1, Khayelitsha Gate2; Kraaifontein; Langa, Lwandle, Maitland, Modderdam, Mfuleni 1, Mfuleni 2; Muizenberg, Metro South East, Ocean View, Ottery, Pinelands, Plumstead, Seaforth, Somerset West, Old Strand, Sir Lowry's Pass, Rusthof, Vaalfontein; Welmoed, Wallacedene cemeteries. NOTE: An approval in 2010/11 Tariffs was agreed and still stands, to charge "one-and-a-half times" the normal tariff for Sundays and Public Holidays, to offset the staff overtime rates.								
	DEFINITIONS:								
	Monumental Grave-	Private grave with Full Monumental rights (Headstone and kerbing/ slab)							
	Berm Grave-	Private Grave with limited Monumental rights (Headstone on concrete foundation only). Nothing except grass allowed on the surface of the grave.							
	Public Grave-	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.							
	Landscape -	Horizontal headstone only							
	Mausoleum :	Above ground concrete burial crypts housed in the shape of a building.							
	Memorial Tree :	A Tree planted in Memory of a deceased person.							
	Ash Burial Plots:	Miniature graves for inground burial of Ash boxes/urns/ Cremated remains.							
	Memorial Garden /Precinct:	Designated area of cemetery for Memorialisation of High Profile people.							
	Destitute	A destitute person means a person who has died in destitute circumstances within the geographic boundaries of the City, where no relatives, other person, NGO, religious or Welfare organisation is able to pay for the burial or cremation of the deceased person.							
	Memorial Works Permit-	Permit applied for by Stonemason/family to request permission to erect a memorial on a private grave							
	A. RESIDENTS GRAVE PRICES	All denominations, including Muslim and Jewish							
	1. Adult Burials								
	Burial Adult - Private								

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Monumental		per Burial	1,543.86	1,760.00	y	1,644.74	1,875.00	6.5%
SB	Berms (Headstones only)		per Burial	627.19	715.00	y	666.67	760.00	6.3%
SB	Landscape	Where Landscape allotments are available	per Burial	464.91	530.00	y	495.61	565.00	6.6%
SB	Burial Adult - Public (1 Coffin)		per Burial	390.35	445.00	y	416.67	475.00	6.7%
	2. Child Burials								
	Burial Child - Private								
SB	Monumental		per Burial	767.54	875.00	y	815.79	930.00	6.3%
SB	Berms (Headstones only)		per Burial	315.79	360.00	y	337.72	385.00	6.9%
SB	Landscape	Where Landscape allotments are available	per Burial	254.39	290.00	y	271.93	310.00	6.9%
SB	Burial Child - Public		per Burial	254.39	290.00	y	271.93	310.00	6.9%
	B. MULTIPLE BURIALS								
	Adult/Child Burials	2 coffins in one grave, same day. Charge per coffin. If Child coffin is buried, both coffins are charged at adult tariff to ensure full price of Adult grave is charged.							
	Burial - Private								
SB	Monumental		per Burial	732.46	835.00	y	780.70	890.00	6.6%
SB	Berms (Headstones only)		per Burial	315.79	360.00	y	337.72	385.00	6.9%
SB	Landscape	Where Landscape allotments are available	per Burial	241.23	275.00	y	258.77	295.00	7.3%
	C. RESIDENT RE-OPENING FEE PRIVATE	No re-opening of a public grave.							
	1. Adult Burials								
SB	Monumental		per Reopening	464.91	530.00	y	495.61	565.00	6.6%
SB	Berms (Headstones only)		per Reopening	328.95	375.00	y	350.88	400.00	6.7%
SB	Landscape		per Reopening	263.16	300.00	y	280.70	320.00	6.7%
SB	Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	per Reopening	236.84	270.00	y	254.39	290.00	7.4%
	2. Child Burials								
SB	Monumental		per Reopening	263.16	300.00	y	280.70	320.00	6.7%
SB	Berms (Headstones only)		per Reopening	223.68	255.00	y	236.84	270.00	5.9%
SB	Landscape		per Reopening	184.21	210.00	y	197.37	225.00	7.1%
SB	Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	per Reopening	127.19	145.00	y	135.96	155.00	6.9%
	F. PAUPERS / INDIGENT/DESTITUTE PERSONS	Cremation or burial: Applications are subject to approval by the City Health Department and are done in accordance with the terms and conditions of the awarded Tender and the approved Policy for Destitute Burial or Cremation.							
SB			per Burial	No Charge	No Charge	n	No Charge	No Charge	N/A
	G. GRAVE RESERVATIONS	Only applies to renewal of existing reservations. No new reservation are currently allowed. In the event of the person's death within the renewal period, no refunds are applicable.							

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1. 5 Year existing Reservation Permits- Renewal for 5 years only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation prior to it's expiry. Should the grave be utilised within this period, no refunds will be given and normal Monumental tariff will be charged at the time of booking.	per Permit	1,162.28	1,325.00	y	1,236.84	1,410.00	6.4%
SB	2. 5 Year existing Reservation Permits- Renewal for 1 year only	A permit holder must come forward to motivate in writing when requesting permission to renew a 5 year reservation. Persons who receive a State Pension, Dissability Grant or are unemployed may motivate to pay it on an annual basis (@20% per year) instead of a once off payment for 5 years. Should the grave be utilised in this period, no refunds will be given and normal Monumental grave tariff will be charged at the time of booking.	per Permit	232.46	265.00	y	245.61	280.00	5.7%
SB	3. 10 Year Reservations / Preurchased Plots	A permit holder must motivate in writing when requesting permission to renew a 10 year reservation even though payment is not required. Should a grave be utilised in this period, no refunds will be given and a reopening tariff of a Monumental grave will be charged at the time of booking.	per Permit	No Charge	No Charge	n	No Charge	No Charge	N/A
SB	Transfer of ownership-Administration fee	Standard Administration fee is charged. Conditions apply.	Per Transfer	125.44	143.00	y	131.58	150.00	4.9%
	H. NEW MEMORIAL WORK PERMIT								
SB	Full Memorial Work Permit	A standard Memorial Permit is charged regardless of the extent of memorial work required.	per Permit	438.60	500.00	y	464.91	530.00	6.0%
SB	Monumental inscriptions	Inscriptions only on existing headstones	per Permit	153.51	175.00	y	162.28	185.00	5.7%
	Headstones only or Partial memorial works	Memorial permits amended to one tariff for all Memorial work, regardless of the extent and size of the memorial. Partial memorial permit deleted.	per Permit	Delete	Delete	y	Delete	Delete	N/A
SB	Memorial Permit in Memorial Garden/Precinct	Memorial Gardens or Precincts allow for plots for Memorialisation of High profile people, subject to approval of an application to the Director City Parks. These plots are not for burial of coffins and intended only for memorialisation purposes.	per Permit	4,180.26	4,765.50	y	4,451.75	5,075.00	6.5%
SB	Ash burial inscriptions	Monumental plaque / niche inscription iro 2nd or 3rd burial of ashes, a tariff of 50% of Headstones Only work permit to be instituted to encourage the registration of the burial of ashes / cremations	per Permit	153.51	175.00	y	162.28	185.00	5.7%
SB	I. EXHUMATIONS ADMINISTRATIVE FEE	Undertaken by undertaker on behalf of the applicant - subject to approval of the Provincial Health Department.	per Exhumation	473.68	540.00	y	504.39	575.00	6.5%
SB	J. REDUCTION BURIAL	Undertaken by undertaker on behalf of the applicant - subject to terms and conditions in Cemetery by-law.	per Reduction B	381.58	435.00	y	407.89	465.00	6.9%
	K. DISPOSAL OF ASHES								

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1. BURIAL OF ASHES (in existing private grave)	Burial of Ash box remains in existing private Family Grave. A nominal tariff is charged for recording the ash burial and preparing the grave for interment by the family/undertaker. Inscriptions are charged for as a separate tariff as it entails a permit for removal of the memorial work.	Per Box	153.51	175.00	y	162.28	185.00	5.7%
	2. NICHE BOXES								
SB	Niche Box without Tablet	Tablet and engraving to be supplied by family	each	539.47	615.00	y	574.56	655.00	6.5%
SB	Niche Box including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	each	640.35	730.00	y	679.82	775.00	6.2%
	3. NICHE IN WALL								
SB	Niche in Wall without Tablet	Tablet and engraving to be supplied by family	each	539.47	615.00	y	574.56	655.00	6.5%
SB	Niche in Wall including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	each	640.35	730.00	y	679.82	775.00	6.2%
	4. MEMORIAL WALLS	Permit to attach Memorial Plaque which is provided by the Family. No room for ashes.							
SB	Gordon's Bay[Watt str] / Durbanville		per Permit	271.93	310.00	y	289.47	330.00	6.5%
	5. MEMORIAL TREES	Tariff for planting of Memorial Trees in line with specific cemetery Master plans which nominate the trees species and location of the trees in accordance with a strict planting plan. Tariff includes planting of a tree , staking and allows for burial of Ashes in tree hole if requested.							
SB			each	1,578.95	1,800.00	y	1,679.82	1,915.00	6.4%
SB	6. ASH PLOTS	Ash Burial Plots are proposed as an attempt to maximize the use of space and discourage the public from using full size graves to bury ash remains.	each	232.46	265.00	y	245.61	280.00	5.7%
	L. MAUSOLEUM CRYPTS	Proposed 50% reduction on Mausoleum Crypts in 2017/18. Proposed Cost Incentive limited to one financial year to encourage the sale of Mausoleum Crypts as a space intensive alternative to in ground burial, to create public awareness and increase popularity of this alternative.							
SB	Mausoleum Crypt: Level A or C		per Crypt	7,368.42	8,400.00	y	3,684.21	4,200.00	-50.0%
SB	Mausoleum Crypt: Level B		per Crypt	9,210.53	10,500.00	y	4,605.26	5,250.00	-50.0%

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Wholesale rate offered of 20% discount to Undertakers, Burial Industry or families on the sale of 6 adjoining crypts: 2 crypts on Levels A, B & C (conditions apply)		per Crypt	38,315.79	43,680.00	y	Delete	Delete	N/A
SB	Interment Fee/ Opening/ Reopening of Crypt		per Reopening	368.42	420.00	y	372.81	425.00	1.2%
	M. MISCELLANEOUS								
	Request for Access to Record of Cemeteries held by the City: eg. Burial Registers, Plot Books etc	In terms of Section 18(1) of the Promotion of Access to Information Act, 2000 (Act no.2 of 2000) all persons or organisations requesting access to cemetery records must submit a formal application, explaining the reason for their request for access/copies of Cemetery record. Fees payable in terms of Regulation 187 dated 15 February 2002							
	Mayor's Special Fund- waiver of burial tariff for applicable size grave	In the event of the Mayors Special Fund Policy C62/09/11 providing financial assistance to a family for the funeral costs; the applicable tariff for the burial will be waived.	per approved application	No Charge	No Charge	n/a	No Charge	No Charge	N/A
	N. PENALTIES								
SB	1. PENALTY : Cancellation Fee	Late cancellation penalty applicable if booking cancelled at short notice. A minimum of 48 hours notice must be given so that City does not incur costs for preparation of the grave and when daily limits have been reached, another burial may be given an opportunity from the cancellation list.	per Penalty	412.28	470.00	y	438.60	500.00	6.4%

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	2. PENALTY : Time delays	Applicable after 30 minute delay in arrival and/or burial taking longer than prescribed time frames. Refer to guidelines for the issuing of Penalties. Penalty for arrival outside of the scheduled burial time and resulting in the City having to incur expenses eg staff overtime hours.	per Penalty	412.28	470.00	y	438.60	500.00	6.4%
	3. PENALTY : Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds); Refer to Drawer; Effects not Cleared & Payment stopped, Debit card, Credit card and Electronic Funds Transfer (EFT)	Penalty as per the approved Finance Revenue Sundry Tariff Schedule, and issued in accordance with the Credit Control and Debt Collection Policy, as amended from time to time.	per Penalty	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	y	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	N/A
SB	4. PENALTY : Errors on Cheques	Policy changed as errors are no longer charged for by Absa bank. Furthermore, the cashier receiving the cheque is trained not to accept cheques with errors on them		Delete	Delete	y	Delete	Delete	N/A

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
	REGULATIONS											
	Tariff per hour											
	All tariffs are inclusive of the kitchen facility.											
	10% Discount is applicable to bookings of 8 hours or more provided that one payment is received upfront.											
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
	*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.								y			
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.								y			
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.								y			
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								y			
	The Director : Recreation & Parks or his/her nominee may grant any person or institution free access to a Council facility provided that:											
	1.1 The facility is used for an event which Council has initiated, supports or participates in.											
	1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											
	1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.											
	1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.											

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
	1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee which is applicable for Monday to Thursday bookings only. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.											
	1.6 Ward Councillors: Two free report back meetings for council matters are allowed per councillor, per ward, per month, from Mondays to Thursdays excluding weekends and public holidays.											
	Low Income - L											
	Medium Income - M											
	High Income - H											
	HALLS											
	Refundable Deposits											
*	Deposit Indoor Sport Centres						2,061.00		n	2,195.00		6.5%
*	Deposit Category A	ALL	Commercial	A			1,780.00		n	1,896.00		6.5%
	Seating Capacity (801 and above)	ALL	Community	A			800.00		n	852.00		6.5%
*		ALL	Private	A			1,163.00		n	1,239.00		6.5%
*	Deposit Category B	ALL	Commercial	B			1,640.00		n	1,747.00		6.5%
*	Seating Capacity (401 to 800)	ALL	Community	B			716.00		n	763.00		6.6%
*		ALL	Private	B			1,065.00		n	1,134.00		6.5%
*	Deposit Category C	ALL	Commercial	C			1,232.00		n	1,312.00		6.5%
*	Seating Capacity (201 to 400)	ALL	Community	C			389.00		n	414.00		6.4%
*		ALL	Private	C			716.00		n	763.00		6.6%
*	Deposit Category D	ALL	Commercial	D			925.00		n	985.00		6.5%
*	Seating Capacity (10 to 200)	ALL	Community	D			201.00		n	214.00		6.5%
*		ALL	Private	D			410.00		n	437.00		6.6%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Andile Msizi Rec. Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Athlone Community Centre	Athlone	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Athlone Community Centre	Athlone	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Athlone Community Centre	Athlone	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Athlone Community Centre	Athlone	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Atlantis Multipurpose Centre	Atlantis	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Bardale MPC	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Bardale MPC	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bardale MPC	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bardale MPC	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bardale MPC	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bardale MPC	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bardale MPC	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bardale MPC	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bardale MPC	Mfuleni	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bardale MPC	Mfuleni	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Bardale MPC	Mfuleni	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Bardale MPC	Mfuleni	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Bardale MPC	Mfuleni	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Bardale MPC	Mfuleni	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Bardale MPC	Mfuleni	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Bardale MPC	Mfuleni	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Belhar Community Hall	Belhar	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Community Hall	Belhar	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Belhar Community Hall	Belhar	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Belhar Community Hall	Belhar	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Belhar Community Hall	Belhar	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Belhar Community Hall	Belhar	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Belhar Community Hall	Belhar	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Belhar Community Hall	Belhar	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bellville South Braai Area	Bellville South	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bellville South Braai Area	Bellville South	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Bellville South Braai Area	Bellville South	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Bellville South Braai Area	Bellville South	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Bellville South Braai Area	Bellville South	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		80.70	92.00	y	85.96	98.00	6.5%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		126.32	144.00	y	134.56	153.40	6.5%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		204.39	233.00	y	217.63	248.10	6.5%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Belthorne Rec Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Belthorne Rec Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Belthorne Rec Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Belthorne Rec Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Belthorne Rec Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Belthorne Rec Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Belthorne Rec Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Belthorne Rec Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Belthorne Rec Centre	Belthorn	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Belthorne Rec Centre	Belthorn	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Belthorne Rec Centre	Belthorn	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Belthorne Rec Centre	Belthorn	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Belthorne Rec Centre	Belthorn	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Belthorne Rec Centre	Belthorn	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Belthorne Rec Centre	Belthorn	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Belthorne Rec Centre	Belthorn	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Blackheath Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Blackheath Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Blackheath Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Blackheath Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Blackheath Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Blackheath Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Blackheath Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Blackheath Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Blackheath Hall	Blackheath	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Blackheath Hall	Blackheath	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Blackheath Hall	Blackheath	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Blackheath Hall	Blackheath	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Blackheath Hall	Blackheath	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Blackheath Hall	Blackheath	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Blackheath Hall	Blackheath	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Blackheath Hall	Blackheath	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Blomvlei Com Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Blomvlei Com Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Blomvlei Com Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Blomvlei Com Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Blomvlei Com Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Blomvlei Com Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Blomvlei Com Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Blomvlei Com Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Blomvlei Com Centre	Hanover Park	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Blomvlei Com Centre	Hanover Park	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Blomvlei Com Centre	Hanover Park	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Blomvlei Com Centre	Hanover Park	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Blomvlei Com Centre	Hanover Park	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Blomvlei Com Centre	Hanover Park	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Blomvlei Com Centre	Hanover Park	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Blomvlei Com Centre	Hanover Park	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Bluegum Comm Centre	Bonteheuwel	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Browns Farm Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Browns Farm Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Browns Farm Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Browns Farm Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Browns Farm Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Browns Farm Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Browns Farm Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Browns Farm Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Browns Farm Hall	Phillipi	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Browns Farm Hall	Phillipi	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Browns Farm Hall	Phillipi	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Browns Farm Hall	Phillipi	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Browns Farm Hall	Phillipi	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Browns Farm Hall	Phillipi	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Browns Farm Hall	Phillipi	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Browns Farm Hall	Phillipi	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Bruce Rd Sport & Recreation Centre	Ottery	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Charles Morkel Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Charles Morkel Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Charles Morkel Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Charles Morkel Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Charles Morkel Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Charles Morkel Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Charles Morkel Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Charles Morkel Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Charles Morkel Hall	Strand	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Charles Morkel Hall	Strand	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Charles Morkel Hall	Strand	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Charles Morkel Hall	Strand	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Charles Morkel Hall	Strand	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Charles Morkel Hall	Strand	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Charles Morkel Hall	Strand	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Charles Morkel Hall	Strand	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		214.04	244.00	y	227.98	259.90	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		98.25	112.00	y	104.65	119.30	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		245.61	280.00	y	261.58	298.20	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		113.16	129.00	y	120.53	137.40	6.5%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		174.56	199.00	y	185.88	211.90	6.5%
SB	Clifton Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Clifton Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Clifton Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Clifton Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Clifton Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Clifton Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Clifton Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Clifton Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Clifton Hall	Clifton	H	D	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Clifton Hall	Clifton	H	D	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Clifton Hall	Clifton	H	D	Weekday Commercial /hour		185.96	212.00	y	198.07	225.80	6.5%
SB	Clifton Hall	Clifton	H	D	Weekday Community /hour		85.96	98.00	y	91.58	104.40	6.5%
SB	Clifton Hall	Clifton	H	D	Weekday Private /hour		132.46	151.00	y	141.05	160.80	6.5%
SB	Clifton Hall	Clifton	H	D	Weekend Commercial /hour		214.91	245.00	y	228.86	260.90	6.5%
SB	Clifton Hall	Clifton	H	D	Weekend Community /hour		99.12	113.00	y	105.53	120.30	6.5%
SB	Clifton Hall	Clifton	H	D	Weekend Private /hour		153.51	175.00	y	163.51	186.40	6.5%
SB	Colorado Civic Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Colorado Civic Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Colorado Civic Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Colorado Civic Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Colorado Civic Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Colorado Civic Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Colorado Civic Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Colorado Civic Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Colorado Civic Hall	Colorado Park	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Colorado Civic Hall	Colorado Park	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Colorado Civic Hall	Colorado Park	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Colorado Civic Hall	Colorado Park	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Colorado Civic Hall	Colorado Park	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Colorado Civic Hall	Colorado Park	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Colorado Civic Hall	Colorado Park	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Colorado Civic Hall	Colorado Park	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Coniston Park Sport & Recreation Centre	Steenberg	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Crossroads MPC	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Crossroads MPC	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Crossroads MPC	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Crossroads MPC	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Crossroads MPC	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Crossroads MPC	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Crossroads MPC	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Crossroads MPC	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Crossroads MPC	Crossroads	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Crossroads MPC	Crossroads	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Crossroads MPC	Crossroads	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Crossroads MPC	Crossroads	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Crossroads MPC	Crossroads	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Crossroads MPC	Crossroads	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Crossroads MPC	Crossroads	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Crossroads MPC	Crossroads	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Crossroads Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Crossroads Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Crossroads Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Crossroads Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Crossroads Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Crossroads Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Crossroads Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Crossroads Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Crossroads Hall	Crossroads	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Crossroads Hall	Crossroads	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Crossroads Hall	Crossroads	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Crossroads Hall	Crossroads	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Crossroads Hall	Crossroads	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Crossroads Hall	Crossroads	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Crossroads Hall	Crossroads	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Crossroads Hall	Crossroads	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Dagbreek Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Dagbreek Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Dagbreek Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Dagbreek Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Dagbreek Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Dagbreek Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Dagbreek Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Dagbreek Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Dagbreek Hall	Mitchells Plain	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Dagbreek Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Dagbreek Hall	Mitchells Plain	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Dagbreek Hall	Mitchells Plain	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Dagbreek Hall	Mitchells Plain	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Dagbreek Hall	Mitchells Plain	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Dagbreek Hall	Mitchells Plain	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Dagbreek Hall	Mitchells Plain	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	De Wet Road Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	De Wet Road Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	De Wet Road Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	De Wet Road Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	De Wet Road Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	De Wet Road Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	De Wet Road Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	De Wet Road Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	De Wet Road Hall	Ottery	M	B	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	De Wet Road Hall	Ottery	M	B	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	De Wet Road Hall	Ottery	M	B	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	De Wet Road Hall	Ottery	M	B	Weekday Community /hour		80.70	92.00	y	85.96	98.00	6.5%
SB	De Wet Road Hall	Ottery	M	B	Weekday Private /hour		126.32	144.00	y	134.56	153.40	6.5%
SB	De Wet Road Hall	Ottery	M	B	Weekend Commercial /hour		204.39	233.00	y	217.63	248.10	6.5%
SB	De Wet Road Hall	Ottery	M	B	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	De Wet Road Hall	Ottery	M	B	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Delft Civic Centre	Delft	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Delft Civic Centre	Delft	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Delft Civic Centre	Delft	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Delft Civic Centre	Delft	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Delft South Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Delft South Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Delft South Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Delft South Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Delft South Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Delft South Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Delft South Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Delft South Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Delft South Hall	Delft South	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Delft South Hall	Delft South	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Delft South Hall	Delft South	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Delft South Hall	Delft South	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Delft South Hall	Delft South	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Delft South Hall	Delft South	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Delft South Hall	Delft South	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Delft South Hall	Delft South	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Desmond Tutu Rec Centre	Khayelitsha	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Driftsands Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Driftsands Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Driftsands Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Driftsands Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Driftsands Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Driftsands Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Driftsands Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Driftsands Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Driftsands Hall	Driftsands	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Driftsands Hall	Driftsands	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Driftsands Hall	Driftsands	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Driftsands Hall	Driftsands	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Driftsands Hall	Driftsands	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Driftsands Hall	Driftsands	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Driftsands Hall	Driftsands	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Driftsands Hall	Driftsands	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Druivewlei Comm Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Druivewlei Comm Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Druivewlei Comm Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Druivewlei Comm Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Druivewlei Comm Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Druivewlei Comm Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Druivewlei Comm Centre	Manenberg	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Druivewlei Comm Centre	Manenberg	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Dulcie September Civic Centre	Athlone	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Dulcie September Minor Hall	Athlone	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Dulcie September Minor Hall	Athlone	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Du Noon Community Hall	Du Noon	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Du Noon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Du Noon Community Hall	Du Noon	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Du Noon Community Hall	Du Noon	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Du Noon Community Hall	Du Noon	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Du Noon Community Hall	Du Noon	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Du Noon Community Hall	Du Noon	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Du Noon Community Hall	Du Noon	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		185.96	212.00	y	198.07	225.80	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		85.96	98.00	y	91.58	104.40	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		132.46	151.00	y	141.05	160.80	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		214.91	245.00	y	228.86	260.90	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		99.12	113.00	y	105.53	120.30	6.5%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		153.51	175.00	y	163.51	186.40	6.5%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		185.96	212.00	y	198.07	225.80	6.5%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		85.96	98.00	y	91.58	104.40	6.5%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		132.46	151.00	y	141.05	160.80	6.5%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		214.91	245.00	y	228.86	260.90	6.5%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		99.12	113.00	y	105.53	120.30	6.5%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		153.51	175.00	y	163.51	186.40	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Edgemead Community Hall	Edgemead	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Edgemead Community Hall	Edgemead	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Edgemead Community Hall	Edgemead	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Edgemead Community Hall	Edgemead	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%
SB	Edgemead Community Hall	Edgemead	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Edgemead Community Hall	Edgemead	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Edgemead Community Hall	Edgemead	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Edgemead Community Hall	Edgemead	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Elukhanyisweni Rec Centre	Guguletu	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Endlovini Rec Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Endlovini Rec Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Endlovini Rec Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Endlovini Rec Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Endlovini Rec Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Endlovini Rec Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Endlovini Rec Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Endlovini Rec Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Endlovini Rec Centre	New Crossroads	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Endlovini Rec Centre	New Crossroads	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Endlovini Rec Centre	New Crossroads	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Endlovini Rec Centre	New Crossroads	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Endlovini Rec Centre	New Crossroads	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Endlovini Rec Centre	New Crossroads	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Endlovini Rec Centre	New Crossroads	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Endlovini Rec Centre	New Crossroads	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Eyethu MPC	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Eyethu MPC	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eyethu MPC	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Eyethu MPC	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eyethu MPC	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Eyethu MPC	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Eyethu MPC	Khayelitsha	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Eyethu MPC	Khayelitsha	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Factreton Community Centre	Factreton	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Factreton Community Centre	Factreton	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Factreton Community Centre	Factreton	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Factreton Community Centre	Factreton	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		214.04	244.00	y	227.98	259.90	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		98.25	112.00	y	104.65	119.30	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		245.61	280.00	y	261.58	298.20	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		113.16	129.00	y	120.53	137.40	6.5%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		174.56	199.00	y	185.88	211.90	6.5%
SB	Garden Village Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Garden Village Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Garden Village Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Garden Village Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Garden Village Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Garden Village Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Garden Village Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Garden Village Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Garden Village Hall	Somerset West	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Garden Village Hall	Somerset West	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Garden Village Hall	Somerset West	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Garden Village Hall	Somerset West	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Garden Village Hall	Somerset West	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Garden Village Hall	Somerset West	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Garden Village Hall	Somerset West	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Garden Village Hall	Somerset West	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Goodwood Civic Centre	Goodwood	H	B	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Goodwood Civic Centre	Goodwood	H	B	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekday Commercial /hour		214.04	244.00	y	227.98	259.90	6.5%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekday Community /hour		98.25	112.00	y	104.65	119.30	6.5%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekday Private /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekend Commercial /hour		245.61	280.00	y	261.58	298.20	6.5%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekend Community /hour		113.16	129.00	y	120.53	137.40	6.5%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekend Private /hour		174.56	199.00	y	185.88	211.90	6.5%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Goodwood Minor	Goodwood	H	D	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Goodwood Minor	Goodwood	H	D	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Goodwood Minor	Goodwood	H	D	Weekday Commercial /hour		185.96	212.00	y	198.07	225.80	6.5%
SB	Goodwood Minor	Goodwood	H	D	Weekday Community /hour		85.96	98.00	y	91.58	104.40	6.5%
SB	Goodwood Minor	Goodwood	H	D	Weekday Private /hour		132.46	151.00	y	141.05	160.80	6.5%
SB	Goodwood Minor	Goodwood	H	D	Weekend Commercial /hour		214.91	245.00	y	228.86	260.90	6.5%
SB	Goodwood Minor	Goodwood	H	D	Weekend Community /hour		99.12	113.00	y	105.53	120.30	6.5%
SB	Goodwood Minor	Goodwood	H	D	Weekend Private /hour		153.51	175.00	y	163.51	186.40	6.5%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		190.35	217.00	y	202.72	231.10	6.5%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		219.30	250.00	y	233.60	266.30	6.5%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		101.75	116.00	y	108.33	123.50	6.5%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		156.14	178.00	y	166.32	189.60	6.5%
SB	Guguletu Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Guguletu Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Guguletu Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Guguletu Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Guguletu Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Guguletu Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Guguletu Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Guguletu Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Guguletu Hall	Guguletu	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Guguletu Hall	Guguletu	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Guguletu Hall	Guguletu	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Guguletu Hall	Guguletu	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Guguletu Hall	Guguletu	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Guguletu Hall	Guguletu	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Guguletu Hall	Guguletu	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Guguletu Hall	Guguletu	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Happy Valley Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Happy Valley Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Happy Valley Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Happy Valley Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Happy Valley Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Happy Valley Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Happy Valley Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Happy Valley Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Happy Valley Hall	Happy Valley	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Happy Valley Hall	Happy Valley	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Happy Valley Hall	Happy Valley	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Happy Valley Hall	Happy Valley	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Happy Valley Hall	Happy Valley	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Happy Valley Hall	Happy Valley	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Happy Valley Hall	Happy Valley	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Happy Valley Hall	Happy Valley	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Heinz Park Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Heinz Park Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Heinz Park Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Heinz Park Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Heinz Park Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Heinz Park Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Heinz Park Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Heinz Park Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Heinz Park Hall	Heinz Park	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Heinz Park Hall	Heinz Park	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Heinz Park Hall	Heinz Park	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Heinz Park Hall	Heinz Park	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Heinz Park Hall	Heinz Park	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Heinz Park Hall	Heinz Park	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Heinz Park Hall	Heinz Park	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Heinz Park Hall	Heinz Park	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Hillcrest Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Hillcrest Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Hillcrest Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Hillcrest Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Hillcrest Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Hillcrest Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Hillcrest Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Hillcrest Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Hillcrest Hall	Hillcrest	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Hillcrest Hall	Hillcrest	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Hillcrest Hall	Hillcrest	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Hillcrest Hall	Hillcrest	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Hillcrest Hall	Hillcrest	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Hillcrest Hall	Hillcrest	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Hillcrest Hall	Hillcrest	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Hillcrest Hall	Hillcrest	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Houtbay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Hout Bay Sport & Rec Centre	Hout Bay	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Hugenot Square Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Hugenot Square Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Hugenot Square Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hugenot Square Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Hugenot Square Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hugenot Square Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Hugenot Square Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Hugenot Square Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Hugenot Square Hall	Belhar	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Hugenot Square Hall	Belhar	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Hugenot Square Hall	Belhar	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Hugenot Square Hall	Belhar	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Huguenot Square Hall	Belhar	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Huguenot Square Hall	Belhar	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Huguenot Square Hall	Belhar	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Huguenot Square Hall	Belhar	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Ikwezi Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Ikwezi Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Ikwezi Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ikwezi Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Ikwezi Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ikwezi Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Ikwezi Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Ikwezi Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Ikwezi Rec Centre	Guguletu	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ikwezi Rec Centre	Guguletu	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Ikwezi Rec Centre	Guguletu	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Ikwezi Rec Centre	Guguletu	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Ikwezi Rec Centre	Guguletu	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Ikwezi Rec Centre	Guguletu	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Ikwezi Rec Centre	Guguletu	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Ikwezi Rec Centre	Guguletu	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Imizamo Yethu Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Imizamo Yethu Hall	Hout Bay	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Joe Slovo Sports & Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Kalksteenvontein Comm Centre	Kalksteenvontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Kalksteenvontein Comm Centre	Kalksteenvontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Kalksteenvontein Comm Centre	Kalksteenvontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Kalksteenvontein Comm Centre	Kalksteenvontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Kalksteenvontein Comm Centre	Kalksteenvontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Kalksteenvontein Comm Centre	Kalksteenvontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Kalksteefontein Comm Centre	Kalksteefontein	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		80.70	92.00	y	85.96	98.00	6.5%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		126.32	144.00	y	134.56	153.40	6.5%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		204.39	233.00	y	217.63	248.10	6.5%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Khayelitsha CBD	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Khayelitsha CBD	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Khayelitsha CBD	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Khayelitsha CBD	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Khayelitsha CBD	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Khayelitsha CBD	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Khayelitsha CBD	Khayelitsha	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Khayelitsha CBD	Khayelitsha	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Khayelitsha Resource Centre	Khayelitsha	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Kleinville Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Kleinville Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Kleinville Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Kleinvlei Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Kleinvlei Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Kleinvlei Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Kleinvlei Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Kleinvlei Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Kleinvlei Hall	Kleinvlei	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Kleinvlei Hall	Kleinvlei	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Kleinvlei Hall	Kleinvlei	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Kleinvlei Hall	Kleinvlei	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Kleinvlei Hall	Kleinvlei	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Kleinvlei Hall	Kleinvlei	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Kleinvlei Hall	Kleinvlei	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Kleinvlei Hall	Kleinvlei	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		227.19	259.00	y	241.93	275.80	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		162.28	185.00	y	172.81	197.00	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		262.28	299.00	y	279.30	318.40	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		121.93	139.00	y	129.82	148.00	6.5%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		187.72	214.00	y	199.91	227.90	6.5%
SB	KTC Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	KTC Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	KTC Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	KTC Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	KTC Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	KTC Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	KTC Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	KTC Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	KTC Hall	Nyanga	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	KTC Hall	Nyanga	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	KTC Hall	Nyanga	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	KTC Hall	Nyanga	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	KTC Hall	Nyanga	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	KTC Hall	Nyanga	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	KTC Hall	Nyanga	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	KTC Hall	Nyanga	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Langa Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Langa Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Langa Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Langa Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Langa Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Langa Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Langa Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Langa Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Langa Hall	Langa	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Langa Hall	Langa	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Langa Hall	Langa	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Langa Hall	Langa	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	Langa Hall	Langa	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Langa Hall	Langa	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Langa Hall	Langa	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Langa Hall	Langa	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		190.35	217.00	y	202.72	231.10	6.5%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		219.30	250.00	y	233.60	266.30	6.5%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		101.75	116.00	y	108.33	123.50	6.5%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		156.14	178.00	y	166.32	189.60	6.5%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Weekday Commercial /hour		214.04	244.00	y	227.98	259.90	6.5%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Weekday Community /hour		98.25	112.00	y	104.65	119.30	6.5%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Weekday Private /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Weekend Commercial /hour		245.61	280.00	y	261.58	298.20	6.5%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Weekend Community /hour		113.16	129.00	y	120.53	137.40	6.5%
SB	Leibrandt Van Niekerk Hall	Table View	H	B	Weekend Private /hour		174.56	199.00	y	185.88	211.90	6.5%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Lotus River Sport & Rec Centre	Lotus River	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Luyolo Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Luyolo Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Luyolo Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Luyolo Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Luyolo Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Luyolo Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Luyolo Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Luyolo Rec Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Luyolo Rec Centre	Guguletu	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Luyolo Rec Centre	Guguletu	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Luyolo Rec Centre	Guguletu	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Luyolo Rec Centre	Guguletu	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Luyolo Rec Centre	Guguletu	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Luyolo Rec Centre	Guguletu	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Luyolo Rec Centre	Guguletu	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Luyolo Rec Centre	Guguletu	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Macassar New Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Macassar New Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Macassar New Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Macassar New Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Macassar New Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Macassar New Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Macassar New Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Macassar New Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Macassar New Hall	Macassar	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Macassar New Hall	Macassar	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Macassar New Hall	Macassar	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Macassar New Hall	Macassar	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Macassar New Hall	Macassar	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Macassar New Hall	Macassar	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Macassar New Hall	Macassar	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Macassar New Hall	Macassar	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Macassar Old Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Macassar Old Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Macassar Old Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Macassar Old Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Macassar Old Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Macassar Old Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Macassar Old Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Macassar Old Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Macassar Old Hall	Macassar	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Macassar Old Hall	Macassar	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Macassar Old Hall	Macassar	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Macassar Old Hall	Macassar	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Macassar Old Hall	Macassar	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Macassar Old Hall	Macassar	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Macassar Old Hall	Macassar	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Macassar Old Hall	Macassar	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Maitland Civic Centre	Maitland	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Maitland Civic Centre	Maitland	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Maitland Civic Centre	Maitland	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Maitland Civic Centre	Maitland	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Maitland Civic Centre	Maitland	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Maitland Civic Centre	Maitland	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Maitland Civic Centre	Maitland	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Maitland Civic Centre	Maitland	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	31.58	36.00	y	33.60	38.30	6.4%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	41.23	47.00	y	43.95	50.10	6.6%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	5.26	6.00	y	5.61	6.40	6.7%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	5.26	6.00	y	5.61	6.40	6.7%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	20.18	23.00	y	21.49	24.50	6.5%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	31.58	36.00	y	33.60	38.30	6.4%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	20.18	23.00	y	21.49	24.50	6.5%
SB	Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	5.26	6.00	y	5.61	6.40	6.7%
SB	Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	20.18	23.00	y	21.49	24.50	6.5%
SB	Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	114.91	131.00	y	122.37	139.50	6.5%
SB	Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	52.63	60.00	y	56.05	63.90	6.5%
SB	Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	81.58	93.00	y	86.84	99.00	6.5%
SB	Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	131.58	150.00	y	140.18	159.80	6.5%
SB	Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	61.40	70.00	y	65.35	74.50	6.4%
SB	Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	94.74	108.00	y	100.88	115.00	6.5%
SB	Mamre Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Mamre Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Mamre Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mamre Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Mamre Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Mamre Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mamre Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Mamre Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mamre Hall	Mamre	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mamre Hall	Mamre	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Mamre Hall	Mamre	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Mamre Hall	Mamre	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Mamre Hall	Mamre	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Mamre Hall	Mamre	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Mamre Hall	Mamre	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Mamre Hall	Mamre	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Mandalay Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Mandalay Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Mandalay Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mandalay Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Mandalay Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mandalay Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mandalay Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Mandalay Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mandalay Hall	Mandalay	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mandalay Hall	Mandalay	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Mandalay Hall	Mandalay	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Mandalay Hall	Mandalay	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Mandalay Hall	Mandalay	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Mandalay Hall	Mandalay	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Mandalay Hall	Mandalay	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Mandalay Hall	Mandalay	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Mandela Peace Park Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Mandela Peace Park Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Mandela Peace Park Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mandela Peace Park Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Mandela Peace Park Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mandela Peace Park Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mandela Peace Park Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Mandela Peace Park Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mandela Peace Park Centre	Delft	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mandela Peace Park Centre	Delft	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Mandela Peace Park Centre	Delft	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Mandela Peace Park Centre	Delft	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Mandela Peace Park Centre	Delft	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Mandela Peace Park Centre	Delft	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Mandela Peace Park Centre	Delft	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Mandela Peace Park Centre	Delft	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Masiphumelele Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Masiphumelele Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Masiphumelele Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Masiphumelele Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Masiphumelele Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Masiphumelele Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Masiphumelele Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Masiphumelele Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Masiphumelele Hall	Masiphumelele	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Masiphumelele Hall	Masiphumelele	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Masiphumelele Hall	Masiphumelele	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Masiphumelele Hall	Masiphumelele	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Masiphumelele Hall	Masiphumelele	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Masiphumelele Hall	Masiphumelele	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Masiphumelele Hall	Masiphumelele	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Masiphumelele Hall	Masiphumelele	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	MC Fick Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	MC Fick Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	MC Fick Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	MC Fick Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	MC Fick Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	MC Fick Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	MC Fick Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	MC Fick Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	MC Fick Hall	Parow Valley	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	MC Fick Hall	Parow Valley	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	MC Fick Hall	Parow Valley	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	MC Fick Hall	Parow Valley	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	MC Fick Hall	Parow Valley	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	MC Fick Hall	Parow Valley	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	MC Fick Hall	Parow Valley	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	MC Fick Hall	Parow Valley	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Mfuleni Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Mfuleni Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mfuleni Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Mfuleni Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mfuleni Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Mfuleni Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Mfuleni Hall	Mfuleni	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Mfuleni Hall	Mfuleni	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Millers Camp Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Millers Camp Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Millers Camp Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Millers Camp Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Millers Camp Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Millers Camp Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Millers Camp Hall	Nyanga	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Millers Camp Hall	Nyanga	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Nelson Mandela Youth and Family Centre	Mitchells Plain	L	B	Business Hives /month		144.74	165.00	y	154.12	175.70	6.5%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms:		11.40	13.00	y	12.11	13.80	6.2%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Monwabisi Sport & Recreation Centre	Langa	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Mowbray Town Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Mowbray Town Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Mowbray Town Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Mowbray Town Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Mowbray Town Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Mowbray Town Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Mowbray Town Hall	Mowbray	H	D	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Weekday Commercial /hour		185.96	212.00	y	198.07	225.80	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Weekday Community /hour		85.96	98.00	y	91.58	104.40	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Weekday Private /hour		132.46	151.00	y	141.05	160.80	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Weekend Commercial /hour		214.91	245.00	y	228.86	260.90	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Weekend Community /hour		99.12	113.00	y	105.53	120.30	6.5%
SB	Mowbray Town Hall	Mowbray	H	D	Weekend Private /hour		153.51	175.00	y	163.51	186.40	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		227.19	259.00	y	241.93	275.80	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		162.28	185.00	y	172.81	197.00	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		262.28	299.00	y	279.30	318.40	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		121.93	139.00	y	129.82	148.00	6.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		187.72	214.00	y	199.91	227.90	6.5%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Netreg Community Centre	Netreg	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Netreg Community Centre	Netreg	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Netreg Community Centre	Netreg	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Netreg Community Centre	Netreg	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Northdene Community Hall	Northdene	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Northdene Community Hall	Northdene	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Northdene Community Hall	Northdene	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Northdene Community Hall	Northdene	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Northpine Community Hall	Northpine	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Northpine Community Hall	Northpine	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Northpine Community Hall	Northpine	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Northpine Community Hall	Northpine	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Northwood Community Hall	Northwood	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Northwood Community Hall	Northwood	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Northwood Community Hall	Northwood	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Northwood Community Hall	Northwood	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart		20.18	23.00	y	21.49	24.50	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Ocean View Sport & Recreation Centre	Ocean View	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	OR Tambo Indoor Centre	Khayelitsha	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow Civic Braai Area	Parow	H	D	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Weekday Commercial /hour		185.96	212.00	y	198.07	225.80	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Weekday Community /hour		85.96	98.00	y	91.58	104.40	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Weekday Private /hour		132.46	151.00	y	141.05	160.80	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Weekend Commercial /hour		214.91	245.00	y	228.86	260.90	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Weekend Community /hour		99.12	113.00	y	105.53	120.30	6.5%
SB	Parow Civic Braai Area	Parow	H	D	Weekend Private /hour		153.51	175.00	y	163.51	186.40	6.5%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart		104.39	119.00	y	111.14	126.70	6.5%
SB	Parow Civic Centre	Parow	H	A	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow Civic Centre	Parow	H	A	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Parow Civic Centre	Parow	H	A	Weekday Commercial /hour		227.19	259.00	y	241.93	275.80	6.5%
SB	Parow Civic Centre	Parow	H	A	Weekday Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Parow Civic Centre	Parow	H	A	Weekday Private /hour		162.28	185.00	y	172.81	197.00	6.5%
SB	Parow Civic Centre	Parow	H	A	Weekend Commercial /hour		262.28	299.00	y	279.30	318.40	6.5%
SB	Parow Civic Centre	Parow	H	A	Weekend Community /hour		121.93	139.00	y	129.82	148.00	6.5%
SB	Parow Civic Centre	Parow	H	A	Weekend Private /hour		187.72	214.00	y	199.91	227.90	6.5%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Parow Minor Hall	Parow	H	D	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow Minor Hall	Parow	H	D	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Parow Minor Hall	Parow	H	D	Weekday Commercial /hour		185.96	212.00	y	198.07	225.80	6.5%
SB	Parow Minor Hall	Parow	H	D	Weekday Community /hour		85.96	98.00	y	91.58	104.40	6.5%
SB	Parow Minor Hall	Parow	H	D	Weekday Private /hour		132.46	151.00	y	141.05	160.80	6.5%
SB	Parow Minor Hall	Parow	H	D	Weekend Commercial /hour		214.91	245.00	y	228.86	260.90	6.5%
SB	Parow Minor Hall	Parow	H	D	Weekend Community /hour		99.12	113.00	y	105.53	120.30	6.5%
SB	Parow Minor Hall	Parow	H	D	Weekend Private /hour		153.51	175.00	y	163.51	186.40	6.5%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		N/A	N/A	y	55.09	62.80	N/A
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		N/A	N/A	y	65.35	74.50	N/A
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		N/A	N/A	y	16.84	19.20	N/A
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		N/A	N/A	y	21.49	24.50	N/A
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		N/A	N/A	y	16.84	19.20	N/A
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		N/A	N/A	y	43.95	50.10	N/A

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		N/A	N/A	y	55.09	62.80	N/A
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		N/A	N/A	y	111.14	126.70	N/A
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		N/A	N/A	y	16.84	19.20	N/A
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		N/A	N/A	y	111.14	126.70	N/A
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		N/A	N/A	y	198.07	225.80	N/A
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		N/A	N/A	y	91.58	104.40	N/A
SB	Parow North Community Centre	Parow North	H	D	Weekday Private /hour		N/A	N/A	y	141.05	160.80	N/A
SB	Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		N/A	N/A	y	228.86	260.90	N/A
SB	Parow North Community Centre	Parow North	H	D	Weekend Community /hour		N/A	N/A	y	105.53	120.30	N/A
SB	Parow North Community Centre	Parow North	H	D	Weekend Private /hour		N/A	N/A	y	163.51	186.40	N/A
SB	Parow North Recreation Hall	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		51.75	59.00	y	55.09	62.80	6.4%
SB	Parow North Recreation Hall	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		61.40	70.00	y	65.35	74.50	6.4%
SB	Parow North Recreation Hall	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow North Recreation Hall	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		20.18	23.00	y	21.49	24.50	6.5%
SB	Parow North Recreation Hall	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow North Recreation Hall	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private		41.23	47.00	y	43.95	50.10	6.6%
SB	Parow North Recreation Hall	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private		51.75	59.00	y	55.09	62.80	6.4%
SB	Parow North Recreation Hall	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart		104.39	119.00	y	111.14	126.70	6.5%
SB	Parow North Recreation Hall	Parow North	H	D	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Parow North Recreation Hall	Parow North	H	D	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Parow North Recreation Hall	Parow North	H	D	Weekday Commercial /hour		185.96	212.00	y	198.07	225.80	6.5%
SB	Parow North Recreation Hall	Parow North	H	D	Weekday Community /hour		85.96	98.00	y	91.58	104.40	6.5%
SB	Parow North Recreation Hall	Parow North	H	D	Weekday Private /hour		132.46	151.00	y	141.05	160.80	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Parow North Recreation Hall	Parow North	H	D	Weekend Commercial /hour		214.91	245.00	y	228.86	260.90	6.5%
SB	Parow North Recreation Hall	Parow North	H	D	Weekend Community /hour		99.12	113.00	y	105.53	120.30	6.5%
SB	Parow North Recreation Hall	Parow North	H	D	Weekend Private /hour		153.51	175.00	y	163.51	186.40	6.5%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Pelican Park Hall	Pelican Park	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Pelican Park Hall	Pelican Park	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Pelican Park Hall	Pelican Park	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Pelican Park Hall	Pelican Park	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Pelican Park Hall	Pelican Park	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Pelican Park Hall	Pelican Park	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Pelican Park Hall	Pelican Park	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Pelican Park Hall	Pelican Park	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Phillipi East Hall	Phillipi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Phillipi East Hall	Phillipi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Phillipi East Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Phillipi East Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Phillipi East Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Phillipi East Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Phillipi East Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Phillipi East Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Phillipi East Hall	Philippi East	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Phillipi East Hall	Philippi East	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Phillipi East Hall	Philippi East	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Phillipi East Hall	Philippi East	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Phillipi East Hall	Philippi East	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Phillipi East Hall	Philippi East	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Phillipi East Hall	Philippi East	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Phillipi East Hall	Philippi East	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Philippi West Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Philippi West Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Philippi West Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Philippi West Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Philippi West Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Philippi West Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Philippi West Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Philippi West Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Philippi West Hall	Philippi West	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Philippi West Hall	Philippi West	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Philippi West Hall	Philippi West	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Philippi West Hall	Philippi West	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Philippi West Hall	Philippi West	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Philippi West Hall	Philippi West	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Philippi West Hall	Philippi West	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Philippi West Hall	Philippi West	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Pinelands Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Pinelands Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Pinelands Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Pinelands Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Pinelands Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Pinelands Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Pinelands Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Pinelands Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Pinelands Hall	Pinelands	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Pinelands Hall	Pinelands	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Pinelands Hall	Pinelands	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Pinelands Hall	Pinelands	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%
SB	Pinelands Hall	Pinelands	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Pinelands Hall	Pinelands	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Pinelands Hall	Pinelands	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Pinelands Hall	Pinelands	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Portlands Community Hall	Portlands	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Portlands Community Hall	Portlands	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Portlands Community Hall	Portlands	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Portlands Community Hall	Portlands	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Range Road Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Range Road Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Range Road Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Range Road Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Range Road Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Range Road Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Range Road Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Range Road Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Range Road Hall	Lansdowne	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Range Road Hall	Lansdowne	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Range Road Hall	Lansdowne	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Range Road Hall	Lansdowne	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Range Road Hall	Lansdowne	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Range Road Hall	Lansdowne	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Range Road Hall	Lansdowne	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Range Road Hall	Lansdowne	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Rebecca van Amsterdam Hall	Protea Park	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		190.35	217.00	y	202.72	231.10	6.5%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		219.30	250.00	y	233.60	266.30	6.5%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		101.75	116.00	y	108.33	123.50	6.5%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		156.14	178.00	y	166.32	189.60	6.5%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Retreat Community Centre	Retreat	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Retreat Community Centre	Retreat	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Retreat Community Centre	Retreat	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Retreat Community Centre	Retreat	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Richwood Sport & Recreation Centre	Richwood	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Robinvale Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rocklands Civic Centre	Rocklands	M	A	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rocklands Civic Centre	Rocklands	M	A	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Rocklands Civic Centre	Rocklands	M	A	Weekday Commercial /hour		190.35	217.00	y	202.72	231.10	6.5%
SB	Rocklands Civic Centre	Rocklands	M	A	Weekday Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Rocklands Civic Centre	Rocklands	M	A	Weekday Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Rocklands Civic Centre	Rocklands	M	A	Weekend Commercial /hour		219.30	250.00	y	233.60	266.30	6.5%
SB	Rocklands Civic Centre	Rocklands	M	A	Weekend Community /hour		101.75	116.00	y	108.33	123.50	6.5%
SB	Rocklands Civic Centre	Rocklands	M	A	Weekend Private /hour		156.14	178.00	y	166.32	189.60	6.5%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rocklands Minor Hall	Rocklands	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rocklands Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Rooiokrass Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rooiokrass Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rooiokrass Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rooiokrass Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Rooiokrass Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rooiokrass Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Rooiokrass Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rooiokrass Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rooiokrass Hall	Grassy Park	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rooiokrass Hall	Grassy Park	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Rooiokrass Hall	Grassy Park	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Rooiokrass Hall	Grassy Park	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Rooiokrass Hall	Grassy Park	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Rooiokrass Hall	Grassy Park	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Rooiokrass Hall	Grassy Park	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Rooiokrass Hall	Grassy Park	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Rooiokrass Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rooiokrass Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rooiokrass Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rooiokrass Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Rooiokrass Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rooiokrass Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Rooiokrass Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rooiokrass Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Rooikrans Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Members (Clubs) /hour		11.40	13.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Quart Club Fees /quarter		51.75	59.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Weekday Commercial /hour		166.67	190.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Weekday Community /hour		77.19	88.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Weekday Private /hour		120.18	137.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Weekend Commercial /hour		191.23	218.00	y	Delete	Delete	-100.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Rygersdal Hall	Rondebosch	M	C	Weekend Community /hour		88.60	101.00	y	Delete	Delete	-100.0%
SB	Rygersdal Hall	Rondebosch	M	C	Weekend Private /hour		136.84	156.00	y	Delete	Delete	-100.0%
SB	Rylands Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rylands Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rylands Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rylands Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Rylands Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rylands Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Rylands Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Rylands Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Rylands Hall	Rylands	M	B	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Rylands Hall	Rylands	M	B	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Rylands Hall	Rylands	M	B	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Rylands Hall	Rylands	M	B	Weekday Community /hour		80.70	92.00	y	85.96	98.00	6.5%
SB	Rylands Hall	Rylands	M	B	Weekday Private /hour		126.32	144.00	y	134.56	153.40	6.5%
SB	Rylands Hall	Rylands	M	B	Weekend Commercial /hour		204.39	233.00	y	217.63	248.10	6.5%
SB	Rylands Hall	Rylands	M	B	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Rylands Hall	Rylands	M	B	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Salt River Hall	Salt River	M	B	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Salt River Hall	Salt River	M	B	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Salt River Hall	Salt River	M	B	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Salt River Hall	Salt River	M	B	Weekday Community /hour		80.70	92.00	y	85.96	98.00	6.5%
SB	Salt River Hall	Salt River	M	B	Weekday Private /hour		126.32	144.00	y	134.56	153.40	6.5%
SB	Salt River Hall	Salt River	M	B	Weekend Commercial /hour		204.39	233.00	y	217.63	248.10	6.5%
SB	Salt River Hall	Salt River	M	B	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Salt River Hall	Salt River	M	B	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sarepta Community Hall	Sarepta	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Sarepta Community Hall	Sarepta	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Sarepta Sport and Recreation Centre	Sarepta	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Saxonsea Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Scarborough Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Scarborough Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Scarborough Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Scarborough Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Scarborough Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Scarborough Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Scarborough Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Scarborough Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Scarborough Hall	Scarborough	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Scarborough Hall	Scarborough	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Scarborough Hall	Scarborough	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Scarborough Hall	Scarborough	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%
SB	Scarborough Hall	Scarborough	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Scarborough Hall	Scarborough	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Scarborough Hall	Scarborough	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Scarborough Hall	Scarborough	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Schotchkloof Hall	Schotsche Kloof	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		214.04	244.00	y	227.98	259.90	6.5%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		98.25	112.00	y	104.65	119.30	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		245.61	280.00	y	261.58	298.20	6.5%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		113.16	129.00	y	120.53	137.40	6.5%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		174.56	199.00	y	185.88	211.90	6.5%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sharedon Park Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Sharedon Park Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sharedon Park Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Sharedon Park Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sharedon Park Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sharedon Park Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sharedon Park Hall	Sheraton Park	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Sharedon Park Hall	Sheraton Park	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Ext 12 Hall.	31.58	36.00	y	33.60	38.30	6.4%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	41.23	47.00	y	43.95	50.10	6.6%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	5.26	6.00	y	5.61	6.40	6.7%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	11.40	13.00	y	12.11	13.80	6.2%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	20.18	23.00	y	21.49	24.50	6.5%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	31.58	36.00	y	33.60	38.30	6.4%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	20.18	23.00	y	21.49	24.50	6.5%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	5.26	6.00	y	5.61	6.40	6.7%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	20.18	23.00	y	21.49	24.50	6.5%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	114.91	131.00	y	122.37	139.50	6.5%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	52.63	60.00	y	56.05	63.90	6.5%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	81.58	93.00	y	86.84	99.00	6.5%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	131.58	150.00	y	140.18	159.80	6.5%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	61.40	70.00	y	65.35	74.50	6.4%
SB	Sherwood Park Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	94.74	108.00	y	100.88	115.00	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms:		11.40	13.00	y	12.11	13.80	6.2%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Silvertown Community Centre	Silvertown	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Silvertown Community Centre	Silvertown	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Simons Town Civic	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Simons Town Civic	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Simons Town Civic	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Simons Town Civic	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Simons Town Civic	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Simons Town Civic	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Simons Town Civic	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Simons Town Civic	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Simons Town Civic	Simons Town	H	C	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Simons Town Civic	Simons Town	H	C	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Simons Town Civic	Simons Town	H	C	Weekday Commercial /hour		200.00	228.00	y	212.98	242.80	6.5%
SB	Simons Town Civic	Simons Town	H	C	Weekday Community /hour		92.11	105.00	y	98.07	111.80	6.5%
SB	Simons Town Civic	Simons Town	H	C	Weekday Private /hour		142.11	162.00	y	151.32	172.50	6.5%
SB	Simons Town Civic	Simons Town	H	C	Weekend Commercial /hour		229.82	262.00	y	244.74	279.00	6.5%
SB	Simons Town Civic	Simons Town	H	C	Weekend Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Simons Town Civic	Simons Town	H	C	Weekend Private /hour		163.16	186.00	y	173.77	198.10	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Sir Lowry's Pass Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Site-B Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Site-B Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Site-C New Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Site-C Old Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Solomon Mahlangu Rec Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Somerset West Town Hall	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Somerset West Town Hall	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Somerset West Town Hall	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Somerset West Town Hall	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Somerset West Town Hall	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Somerset West Town Hall	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Somerset West Town Hall	Somerset West	H	B	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Weekday Commercial /hour		214.04	244.00	y	227.98	259.90	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Weekday Community /hour		98.25	112.00	y	104.65	119.30	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Weekday Private /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Weekend Commercial /hour		245.61	280.00	y	261.58	298.20	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Weekend Community /hour		113.16	129.00	y	120.53	137.40	6.5%
SB	Somerset West Town Hall	Somerset West	H	B	Weekend Private /hour		174.56	199.00	y	185.88	211.90	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Stephan Reagan Hall	Westridge	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Stephan Reagan Hall	Westridge	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Stephan Reagan Hall	Westridge	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Stephan Reagan Hall	Westridge	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Stephan Reagan Hall	Westridge	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Stephan Reagan Hall	Westridge	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Stephan Reagan Hall	Westridge	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Stephan Reagan Hall	Westridge	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Storage (where available)	All	-	-	Storage (per square meter per month)		144.74	165.00	y	154.12	175.70	6.5%
SB	Strand Town Hall	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Strand Town Hall	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Strand Town Hall	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.79	18.00	y	16.84	19.20	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Strand Town Hall	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Strand Town Hall	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Strand Town Hall	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Strand Town Hall	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Strand Town Hall	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		104.39	119.00	y	111.14	126.70	6.5%
SB	Strand Town Hall	Strand	H	A	Members (Clubs) /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Strand Town Hall	Strand	H	A	Quart Club Fees /quarter		104.39	119.00	y	111.14	126.70	6.5%
SB	Strand Town Hall	Strand	H	A	Weekday Commercial /hour		227.19	259.00	y	241.93	275.80	6.5%
SB	Strand Town Hall	Strand	H	A	Weekday Community /hour		106.14	121.00	y	113.07	128.90	6.5%
SB	Strand Town Hall	Strand	H	A	Weekday Private /hour		162.28	185.00	y	172.81	197.00	6.5%
SB	Strand Town Hall	Strand	H	A	Weekend Commercial /hour		262.28	299.00	y	279.30	318.40	6.5%
SB	Strand Town Hall	Strand	H	A	Weekend Community /hour		121.93	139.00	y	129.82	148.00	6.5%
SB	Strand Town Hall	Strand	H	A	Weekend Private /hour		187.72	214.00	y	199.91	227.90	6.5%
SB	Strandfontein Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Strandfontein Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Strandfontein Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Strandfontein Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Strandfontein Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Strandfontein Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Strandfontein Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Strandfontein Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Strandfontein Hall	Strandfontein	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Strandfontein Hall	Strandfontein	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Strandfontein Hall	Strandfontein	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Strandfontein Hall	Strandfontein	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Strandfontein Hall	Strandfontein	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Strandfontein Hall	Strandfontein	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Strandfontein Hall	Strandfontein	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Strandfontein Hall	Strandfontein	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Summer Greens Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Summer Greens Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Summer Greens Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Summer Greens Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Summer Greens Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Summer Greens Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Summer Greens Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Summer Greens Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Summer Greens Hall	Summergreens	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Summer Greens Hall	Summergreens	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Summer Greens Hall	Summergreens	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Summer Greens Hall	Summergreens	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Summer Greens Hall	Summergreens	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Summer Greens Hall	Summergreens	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Summer Greens Hall	Summergreens	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Summer Greens Hall	Summergreens	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		64.91	74.00	y	69.12	78.80	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		100.00	114.00	y	106.49	121.40	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		161.40	184.00	y	171.93	196.00	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		75.44	86.00	y	80.35	91.60	6.5%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		114.91	131.00	y	122.37	139.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Town 2 Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		N/A	N/A	y	33.60	38.30	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		N/A	N/A	y	43.95	50.10	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		N/A	N/A	y	5.61	6.40	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		N/A	N/A	y	12.11	13.80	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		N/A	N/A	y	5.61	6.40	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		N/A	N/A	y	21.49	24.50	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		N/A	N/A	y	33.60	38.30	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		N/A	N/A	y	21.49	24.50	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Members (Clubs) /hour		N/A	N/A	y	5.61	6.40	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Quart Club Fees /quarter		N/A	N/A	y	21.49	24.50	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Weekday Commercial /hour		N/A	N/A	y	122.37	139.50	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Weekday Community /hour		N/A	N/A	y	56.05	63.90	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Weekday Private /hour		N/A	N/A	y	86.84	99.00	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Weekend Commercial /hour		N/A	N/A	y	140.09	159.70	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Weekend Community /hour		N/A	N/A	y	65.35	74.50	N/A
SB	Town 2 Hall	Khayelitsha	L	D	Weekend Private /hour		N/A	N/A	y	100.88	115.00	N/A
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		119.30	136.00	y	127.02	144.80	6.5%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		178.07	203.00	y	189.65	216.20	6.5%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Vangate Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Vangate Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Vangate Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Vangate Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Vangate Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Vangate Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Vangate Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Vangate Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Vangate Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Vangate Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Vangate Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Vangate Hall	Park Town, Athlone	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Vangate Hall	Park Town, Athlone	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Vangate Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Vangate Hall	Park Town, Athlone	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Vangate Hall	Park Town, Athlone	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Vanguard Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Vanguard Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Vanguard Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Vanguard Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Vanguard Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Vanguard Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Vanguard Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Vanguard Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Vanguard Hall	Vanguard Estate	M	C	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Vanguard Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Vanguard Hall	Vanguard Estate	M	C	Weekday Commercial /hour		166.67	190.00	y	177.46	202.30	6.5%
SB	Vanguard Hall	Vanguard Estate	M	C	Weekday Community /hour		77.19	88.00	y	82.19	93.70	6.5%
SB	Vanguard Hall	Vanguard Estate	M	C	Weekday Private /hour		120.18	137.00	y	127.98	145.90	6.5%
SB	Vanguard Hall	Vanguard Estate	M	C	Weekend Commercial /hour		191.23	218.00	y	203.68	232.20	6.5%
SB	Vanguard Hall	Vanguard Estate	M	C	Weekend Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Vanguard Hall	Vanguard Estate	M	C	Weekend Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		144.74	165.00	y	154.12	175.70	6.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		57.02	65.00	y	60.70	69.20	6.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		141.23	161.00	y	150.44	171.50	6.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		65.79	75.00	y	70.09	79.90	6.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		100.88	115.00	y	107.46	122.50	6.5%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Wesbank Multipurpose Centre	Wesbank	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		190.35	217.00	y	202.72	231.10	6.5%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		219.30	250.00	y	233.60	266.30	6.5%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		101.75	116.00	y	108.33	123.50	6.5%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		156.14	178.00	y	166.32	189.60	6.5%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		190.35	217.00	y	202.72	231.10	6.5%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		88.60	101.00	y	94.39	107.60	6.5%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		136.84	156.00	y	145.70	166.10	6.5%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		219.30	250.00	y	233.60	266.30	6.5%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		101.75	116.00	y	108.33	123.50	6.5%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		156.14	178.00	y	166.32	189.60	6.5%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		114.91	131.00	y	122.37	139.50	6.5%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		52.63	60.00	y	56.05	63.90	6.5%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		81.58	93.00	y	86.84	99.00	6.5%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Woodstock Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Woodstock Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Woodstock Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Woodstock Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.79	18.00	y	16.84	19.20	6.7%
SB	Woodstock Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Woodstock Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Woodstock Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%
SB	Woodstock Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		51.75	59.00	y	55.09	62.80	6.4%
SB	Woodstock Hall	Woodstock	M	B	Members (Clubs) /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Woodstock Hall	Woodstock	M	B	Quart Club Fees /quarter		51.75	59.00	y	55.09	62.80	6.4%
SB	Woodstock Hall	Woodstock	M	B	Weekday Commercial /hour		177.19	202.00	y	188.68	215.10	6.5%
SB	Woodstock Hall	Woodstock	M	B	Weekday Community /hour		80.70	92.00	y	85.96	98.00	6.5%
SB	Woodstock Hall	Woodstock	M	B	Weekday Private /hour		126.32	144.00	y	134.56	153.40	6.5%
SB	Woodstock Hall	Woodstock	M	B	Weekend Commercial /hour		204.39	233.00	y	217.63	248.10	6.5%
SB	Woodstock Hall	Woodstock	M	B	Weekend Community /hour		94.74	108.00	y	100.88	115.00	6.5%
SB	Woodstock Hall	Woodstock	M	B	Weekend Private /hour		145.61	166.00	y	155.09	176.80	6.5%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		41.23	47.00	y	43.95	50.10	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS												
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		11.40	13.00	y	12.11	13.80	6.2%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		20.18	23.00	y	8.00	24.50	6.5%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		31.58	36.00	y	33.60	38.30	6.4%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		20.18	23.00	y	21.49	24.50	6.5%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		5.26	6.00	y	5.61	6.40	6.7%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		20.18	23.00	y	21.49	24.50	6.5%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		131.58	150.00	y	140.18	159.80	6.5%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Weekday Community /hour		61.40	70.00	y	65.35	74.50	6.4%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Weekday Private /hour		93.86	107.00	y	100.00	114.00	6.5%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		151.75	173.00	y	161.58	184.20	6.5%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Weekend Community /hour		70.18	80.00	y	74.74	85.20	6.5%
SB	Zolani Sport & Recreation Centre	Nyanga	L	B	Weekend Private /hour		107.89	123.00	y	114.91	131.00	6.5%
SB	All Halls	All areas	All	All	1-15 Children / month		207.89	237.00	y	221.40	252.40	6.5%
SB	All Halls	All areas	All	All	16-70 Children / month		986.84	1,125.00	y	1,050.96	1,198.10	6.5%
SB	All Halls	All areas	All	All	71-90 Children / month		1,537.72	1,753.00	y	1,637.63	1,866.90	6.5%
SB	All Halls	All areas	All	All	91-120 Children / month		2,035.96	2,321.00	y	2,168.33	2,471.90	6.5%
SB	FILMING					from the Film and Events office.						

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		All	Still Shoot										
											Delete	Delete	#DIV/0!
		All	Filming - Commercial shoots	All	All	Per hour							
SB								438.60	500.00	y	Delete	Delete	-100.0%
		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour							
SB								877.19	1,000.00	y	Delete	Delete	-100.0%
		All	Dedicated space for film related activities	All	All	Per hour							
SB								219.30	250.00	y	Delete	Delete	-100.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB		All		All	All	Per m2 per day or part thereof							
								26.32	30.00	y	Delete	Delete	-100.0%
		All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.			n	1,000.00 to 25,000.00		
		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour				y	38.60	44.00	#DIV/0!

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour				y	30.70	35.00	#DIV/0!
		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour				y	23.68	27.00	#DIV/0!
		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour				y	15.79	18.00	#DIV/0!
		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour				y	No charge	No charge	#DIV/0!

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m ² per hour				y	23.68	27.00	#DIV/0!
		All	Filming - setup and breakdown	Per day	All	Per hour				y	233.33	266.00	#DIV/0!

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE										
		1.1 Cancellations must be by written										
		1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	***	CONCESSIONS										
		The Director : Recreation & Parks or his/her nominee may grant any person or institution free access to a Council facility provided that:										
		1.1 The facility is used for an event which Council has initiated, supports or participates in.										
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.										
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.										
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
		1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
		1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.										

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.									
			1.8 Children under 3 years enter free of charge.									
			EXCLUSIONS									
			Functions: After-hours at swimming pools									
			No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk									
			Filming: No filming bookings accepted during peak season school or public holidays.									
		Community Pools Indoor Heated										
		District 3	Blue Downs Pool									
		District 2	Retreat									
		Community Pools Outdoor										
		District 1	Atlantis Pool									
			Trafalgar Pool									
			Kensington Pool									
			Langa Pool									
			Observatory Pool									

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		Morningstar Pool				Facility redistributed from District 4 in accordance with new boundaries						
	District 2	Muizenberg Pool										
		Wynberg Pool										
		Athlone Pool										
		Hanover Park Pool										
		Mannenberg Pool										
		Browns Farm Pool				Facility redistributed from District 4 in accordance with new boundaries						
	District 3	Lentegeur Pool										
		Eastridge Pool										
		Khayelitsha Pool										
		Westridge Pool										
	District 4	Bonteheuvel Pool										
		Emthonjeni Pool										
		Vulindlela Pool										
		Delft Pool										
		Parow North Pool										
		Parow Valley Pool										
		Bellville South Pool										
		Elsies River Pool										
		Ruyterwacht Pool										
		Ravensmead Pool										
		Goodwood Pool										
	Flagship Pools Outdoor											
	District 1	Sea Point Pavilion										
	District 3	Mnandi Resort										
	Regional Pools Outdoor											
	District 2	Newlands Pool										
	District 4	Bellville Pool										
	Regional Pools Indoor Heated											
	District 1	Longstreet Pool										
	District 3	Strand Pool										

SOCIAL SERVICES - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		COMMUNITY POOL INDOOR HEATED											
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Day		9.65	11.00	y	9.65	11.00	0.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Day		1.75	2.00	y	1.75	2.00	0.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		92.98	106.00	y	92.98	106.00	0.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		18.42	21.00	y	18.42	21.00	0.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		445.61	508.00	y	445.61	508.00	0.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		89.47	102.00	y	89.47	102.00	0.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		668.42	762.00	y	668.42	762.00	0.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		133.33	152.00	y	133.33	152.00	0.0%
SB		Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB		Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Indoor	Blue Downs	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Day		9.65	11.00	y	9.65	11.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Day		1.75	2.00	y	1.75	2.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		92.98	106.00	y	92.98	106.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		18.42	21.00	y	18.42	21.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		445.61	508.00	y	445.61	508.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		89.47	102.00	y	89.47	102.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		668.42	762.00	y	668.42	762.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		133.33	152.00	y	133.33	152.00	0.0%
SB	Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Indoor	Retreat	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Athlone	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Athlone	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Athlone	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Bellville South	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%	
SB	Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%	
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%	
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%	
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%	
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%	
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%	
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%	
SB	Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%	

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Delft	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Eastridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	499.12	569.00	0.0%
SB	Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Hanover Park	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Langa	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Lentegeur	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	499.12	569.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Westridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%

SOCIAL SERVICES - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		99.12	113.00	y	105.26	120.00	6.2%	
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		11.40	13.00	y	12.28	14.00	7.7%	
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		52.63	60.00	y	56.14	64.00	6.7%	
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		15.79	18.00	y	16.67	19.00	5.6%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%	
SB	Regional Pool: Indoor	Strand	Daily Admission Fee - Groups										
SB	Regional Pool: Indoor	Strand	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%	
SB	Regional Pool: Indoor	Strand	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%	
SB	Regional Pool: Indoor	Strand	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%	
SB	Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%	

SOCIAL SERVICES - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%	
SB	Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%	
SB	Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%	
SB	Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%	
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%	

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Strand	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Daily Admission Fee - Groups									
SB	Regional Pool: Outdoor	Bellville	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Regional Pool: Outdoor	Bellville	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%
SB	Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Flagship Pool	Mnandi	Daily Admission Fee - Groups									

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Flagship Pool	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%
SB	Flagship Pool	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Flagship Pool	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Flagship Pool	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School / year		296.49	338.00	y	315.79	360.00	6.5%
SB	Flagship Pool	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Flagship Pool	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Mnandi	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Flagship Pool	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Mnandi	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Daily Admission Fee - Groups									
SB	Regional Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Regional Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Newlands	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Regional Pool: Outdoor	Newlands	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups									#DIV/0!
SB	Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club		N/A	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		51.75	59.00	y	55.26	63.00	6.8%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		No charge	No charge	y	No charge	No charge	N/A
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		No charge	No charge	y	No charge	No charge	N/A
SB	EVENTS											
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		623.00		n	664.00		6.6%
SB	FILMING											
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot.	0.00 to 25,000.00		n	0.00 to 25,000.00		N/A
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per day or part thereof Per Hour		877.19	1,000.00	y	38.60	44.00	-95.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per day or part thereof Per Hour		701.75	800.00	y	30.70	35.00	-95.6%
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per day or part thereof Per Hour		526.32	600.00	y	23.68	27.00	-95.5%
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per day or part thereof Per Hour		350.88	400.00	y	15.79	18.00	-95.5%
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per day or part thereof Per Hour		No charge	No charge	y	No charge	No charge	N/A
SB	All	All pools	Filming - setup and breakdown		Per day or part thereof Per Hour		219.30	250.00	y	233.33	266.00	6.4%
SB	All	All pools	Dedicated space for film related activities		Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	23.68	27.00	8.0%
SB	KIOSKS											
SB	Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		682.46	778.00	y	727.19	829.00	6.6%
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
	Notes: *** change to wording/layout											
		** change to tariff										

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SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Private		Per day or part thereof				4,909.04	5,596.30	y	5,964.91	6,800.00	21.5%
SB	Community		Per day or part thereof				1,964.04	2,239.00	y	2,091.23	2,384.00	6.5%
	Field Rehabilitation											
SB	Grass Reinstatement		per m ²			post event	N/A	N/A	y	21.93	25.00	N/A
SB	Aeration		per field			post event	N/A	N/A	y	3,508.77	4,000.00	N/A
SB	Supply of Fertiliser		per field			post event	N/A	N/A	y	3,070.18	3,500.00	N/A
SB	Spreading of Fertiliser		per field			post event	N/A	N/A	y	29,001.75	33,062.00	N/A
	Event Direct Cost:											
SB	Event specific line-marking		per field				1,399.04	1,594.90	y	1,490.35	1,699.00	6.5%
SB	Pitch Protection Hire		per m ²				52.63	60.00	y	56.14	64.00	6.7%
SB	Floodlights		per 2 hour session				N/A	N/A	y	877.19	1,000.00	N/A
	Trading (Kiosk)											
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		31.58	36.00	y	33.33	38.00	5.6%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		21.40	24.40	y	22.81	26.00	6.6%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		491.40	560.20	y	523.68	597.00	6.6%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		294.47	335.70	y	314.04	358.00	6.6%
	SPECIAL LETTING											
SB	Special parking for events		Per vehicle/per day			At discretion of facility manager in demarcated areas only	23.25	26.50	y	24.56	28.00	5.7%
	FILMING											
SB	Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per day or part thereof per hour				2,192.98	2,500.00	y	97.37	111.00	-95.6%
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per day or part thereof per hour				1,754.39	2,000.00	y	78.07	89.00	-95.6%
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per day or part thereof per hour				1,315.79	1,500.00	y	58.77	67.00	-95.5%
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per day or part thereof per hour				877.19	1,000.00	y	38.60	44.00	-95.6%
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per day or part thereof per hour				438.60	500.00	y	19.30	22.00	-95.6%
SB	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per day or part thereof				21.93	25.00	y	23.68	27.00	8.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Filming - setup and breakdown		Per hour day or part thereof				219.30	250.00	y	233.33	266.00	6.4%
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground (ADE)											
	Avondale											
	Avonwood											
	Barnes Camp											
	Basil D'Oliviera											
	Bayview											
	Bellville											
	Bellville South											
	Bergvliet											
	Bevcen											
	Bishop Lavis											
	Bloekombos											
	Blue Ridge											
	Bonteheuwel											
	Bowler's Way											
	Brackenfell											
	Browns Farm											
	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Sarepta											
	Saxonsea											
	Scottsdene											
	Seawinds											
	Shelley Street											
	Sir Lowry's Pass											
	Site B											
	Site C											
	Sleepy Hollow											
	Solo Street											
	South Peninsula Tennis Club											
	St. Andrews											
	St. Frusquin											
	Stan Abbott											
	Strandfontein											
	Swartklip											
	Symphony											
	Table View											
	Tafelsig/Dolomite											
	Tafelberg											
	Telkom Joe Slovo											
	Theo Marais											
	Thornton											
	Tygerhof											
	Uitsig											
	Valhalla Park Artificial Sport field (Family Recreation Centre)											
	Vangate											
	Village 3											
	Voorbrug											
	Vygiekraal Rugby											
	Wallacedene											
	Weltevreden/Samora Machel											
	Wesbank											
	Westfleur											
	Westlake											
	Westridge/Stephan Reagan											
	William Herbert											
	Woodlands											
	Wynberg											
	Yeoville											
	Zandvlei											
	Not a formal match	Practice										
	A match between local clubs	Club										

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	A match between regional teams or clubs organised at a provincial level	Provincial										
	A match between regional teams or clubs organised at a national level	National										
	A match between national teams organised at a	International										
SB	Baseball	Turf	Hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Baseball	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Baseball	Turf	Hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Baseball	Turf	Hour/field		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Baseball	Turf	Hour/field		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Basketball	Hard	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Basketball	Hard	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Basketball	Hard	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Basketball	Hard	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Basketball	Hard	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	BMX	Hard	Hour/track		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	BMX	Hard	Hour/track		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Cricket	Artificial	hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Cricket	Artificial	per session per pitch		Club		41.23	47.00	y	43.86	50.00	6.4%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cricket	Artificial	hour/field		Provincial		N/A	N/A	y	N/A	N/A	N/A
SB	Cricket	Artificial	hour/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Cricket	Artificial	hour/field		International		N/A	N/A	y	N/A	N/A	N/A
	Cricket	Turf: Outfield only	Hour/field		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%
SB	Cricket	Turf	full day/field		Club		274.56	313.00	y	292.11	333.00	6.4%
SB	Cricket	Turf	full day/field		Provincial		414.91	473.00	y	442.11	504.00	6.6%
SB	Cricket	Turf	full day/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Cricket	Turf	full day/field		International		N/A	N/A	y	N/A	N/A	N/A
	Cricket	Net	hour/net		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%
SB	Hockey	Turf	hour/field		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%
SB	Hockey	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Hockey	Turf	hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Hockey	Turf	hour/field		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Hockey	Turf	hour/field		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Hockey	Artificial	hour/field		Club		35.96	41.00	y	38.60	44.00	7.3%
SB	Hockey	Artificial	hour/field		Provincial		51.75	59.00	y	55.26	63.00	6.8%
SB	Hockey	Artificial	hour/field		National		72.81	83.00	y	77.19	88.00	6.0%
SB	Hockey	Artificial	hour/field		International		99.12	113.00	y	105.26	120.00	6.2%
	Hockey	Artificial	hour/field		Practice							
SB							5.26	6.00	y	6.14	7.00	16.7%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netball	Hard	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Netball	Hard	Hour/court		Club		15.79	18.00	y	16.67	19.00	5.6%
SB	Netball	Hard	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Netball	Hard	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Netball	Hard	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Rugby	Turf	Hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Rugby	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Rugby	Turf	Hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Rugby	Turf	Hour/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Rugby	Turf	Hour/field		International		N/A	N/A	y	N/A	N/A	N/A
SB	Soccer	Turf	Hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Soccer	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Soccer	Turf	Hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Soccer	Turf	Hour/field		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Soccer	Turf	Hour/field		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Rugby	Turf	Hour/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Rugby	Turf	Hour/field		International		N/A	N/A	y	N/A	N/A	N/A
SB	Soccer 5-a-side	Artificial	Hour/field		Practice		4.39	5.00	y	4.39	5.00	0.0%
SB	Soccer	Artificial	Hour/field		Practice		10.53	12.00	y	11.40	13.00	8.3%
SB	Soccer	Artificial	Hour/field		Club		35.96	41.00	y	38.60	44.00	7.3%
SB	Soccer	Artificial	Hour/field		Provincial		51.75	59.00	y	55.26	63.00	6.8%
SB	Soccer	Artificial	Hour/field		National		N/A	N/A	y	N/A	N/A	N/A
SB	Soccer	Artificial	Hour/field		International		N/A	N/A	y	N/A	N/A	N/A
SB	Softball	Turf	Hour/field		Practice		5.26	6.00	y	6.14	7.00	16.7%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Softball	Turf	Hour/field		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Softball	Turf	Hour/field		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Softball	Turf	hour/field		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Softball	Turf	Hour/field		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Tennis	All weather	per 4 hour session		Practice or Match		5.26	6.00	y	6.14	7.00	16.7%
SB	Squash	Indoor hard	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Squash	Indoor hard	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Squash	Indoor hard	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Squash	Indoor hard	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Squash	Indoor hard	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Jukskei	Sand	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Jukskei	Sand	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Jukskei	Sand	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Jukskei	Sand	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Jukskei	Sand	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Skateboard	Hard	per User		Practice		N/A	N/A	y	N/A	N/A	N/A
SB	Skateboard	Hard	per Skateboard Park		Competition/E vent		207.89	237.00	y	221.05	252.00	6.3%
SB	Volleyball	Hard Indoor	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Volleyball	Hard Indoor	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Volleyball	Hard Indoor	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Volleyball	Hard Indoor	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Volleyball	Hard Indoor	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Badminton	Hard Indoor	Hour/court		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Badminton	Hard Indoor	Hour/court		Club		20.18	23.00	y	21.05	24.00	4.3%
SB	Badminton	Hard Indoor	Hour/court		Provincial		31.58	36.00	y	33.33	38.00	5.6%
SB	Badminton	Hard Indoor	Hour/court		National		41.23	47.00	y	43.86	50.00	6.4%
SB	Badminton	Hard Indoor	Hour/court		International		51.75	59.00	y	55.26	63.00	6.8%
SB	Athletics	Turf/Astro	per hour		Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Athletics	Turf/Astro	Monday to Friday 8:00 -16:00		Meets		602.63	687.00	y	642.11	732.00	6.6%
SB	Athletics	Turf/Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		104.39	119.00	y	111.40	127.00	6.7%
SB	Athletics	Turf/Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		852.00		n	907.00		6.5%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		2,057.02	2,345.00	y	2,190.35	2,497.00	6.5%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		National		2,576.32	2,937.00	y	2,743.86	3,128.00	6.5%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		National		2,804.00		n	2,986.00		6.5%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		2,057.02	2,345.00	y	2,190.35	2,497.00	6.5%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		Provincial		2,576.32	2,937.00	y	2,743.86	3,128.00	6.5%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Provincial		2,804.00		n	2,986.00		6.5%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		2,057.02	2,345.00	y	2,190.35	2,497.00	6.5%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		Club		2,576.32	2,937.00	y	2,743.86	3,128.00	6.5%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Club		2,804.00		n	2,986.00		6.5%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Athletics	Turf/ Astro	Individual Practice: Monday to Friday 8:00 -16:00	-	Practice		N/A	N/A	y	N/A	N/A	N/A
SB	Athletics	Turf/ Astro	Club Membership per facility per annum	-	Club Membership		519.30	592.00	y	552.63	630.00	6.4%
SB	Athletics	Turf/ Astro	Club Practice: Per Hour: Monday to Friday 8:00 -16:00	-	Practice		5.26	6.00	y	6.14	7.00	16.7%
SB	Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		20.18	23.00	y	21.05	24.00	4.3%
SB	Floodlighting	All Surfaces	Per Hour after 18:00 (1 April to 30 September) where available	-	-		20.18	23.00	y	21.05	24.00	4.3%
	PRINCESS VLEI ECO ADVENTURE CENTRE											
	Category 1											
SB	Refundable deposit		per event				1,775.00		n	1,890.00		6.5%
SB	Conference room		per hour				178.07	203.00	y	189.47	216.00	6.4%
SB	Kitchen		once off/per day			Including kitchen equipment & utensils	266.67	304.00	y	284.21	324.00	6.6%
SB	Adventure area		per person per day				214.04	244.00	y	228.07	260.00	6.6%
SB	C Kayak		per person per day				54.39	62.00	y	57.89	66.00	6.5%
SB	Equipment Hire		once off/per day				533.33	608.00	y	568.42	648.00	6.6%
SB	Category 2											
SB	Refundable deposit		per event				890.00		n	948.00		6.5%
SB	Conference room		per hour				55.26	63.00	y	58.77	67.00	6.3%
SB	Kitchen		once off/per day			Including kitchen equipment & utensils	266.67	304.00	y	284.21	324.00	6.6%
SB	Adventure area		per person/per day				39.47	45.00	y	42.11	48.00	6.7%
SB	C Kayak		per person/per day				96.49	110.00	y	102.63	117.00	6.4%
SB	Equipment Hire		once off/per day				266.67	304.00	y	284.21	324.00	6.6%
	Notes: *** change to wording/layout											
	** change to tariff											
	**** new facility											

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									
		Bellville Athletics Track	2500 and more	Large B							
		Bellville Cycling Track (Velodrome)	2500 and more	Large B							
		Blue Downs Stadium	1500 and more	Small							
		Hartleyvale Stadium	1500 and more	Small							
		Vygieskraal Stadium	1500 and more	Small							
		Khayeltisha/Mandela Park Stadium	1500 and more	Small							
		Turfhall Stadium	1500 and more	Small							
		Jan Burger Stadium	1500 and more	Small							
		Seating, capacity stand 2500 and more = Large Category B	Large Stadium								
		Seating main stand more than 1500	Small Stadium								
		Per day (06:00 to 18:00)									
		Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff charge						

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
	FILMING - ALL										
SB	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00			N/A
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour		21,052.63	24,000.00	y	934.21	1,065.00		-95.6%
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		16,842.11	19,200.00	y	747.37	852.00		-95.6%
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour		12,631.58	14,400.00	y	560.53	639.00		-95.6%
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour		8,421.05	9,600.00	y	373.68	426.00		-95.6%
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour		4,210.53	4,800.00	y	185.09	211.00		-95.6%

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Filming - setup and breakdown		Per hour		219.30	250.00	y	233.33	266.00	6.4%	
SB	Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		21.93	25.00	y	23.68	27.00	8.0%	
SB	Floodlights	As per Electricity rates and tariffs	Per hour		877.19	1,000.00	y	934.21	1,065.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		10,907.89	12,435.00	y	11,616.67	13,243.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/ meeting room per day or part thereof		2,700.00	3,078.00	y	2,875.44	3,278.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		4,145.00		n	4,414.00		N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day	New tariff	N/A	N/A	y	1,315.79	1,500.00	N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		540.35	616.00	y	575.44	656.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		675.44	770.00	y	719.30	820.00	6.5%	

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		985.09	1,123.00	y	1,049.12	1,196.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		2,606.00		n	2,775.00		N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day	New tariff	N/A	N/A	y	877.19	1,000.00	N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms	Tariff corrected	311.40	355.00	y	392.98	448.00	26.2%	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms	Tariff corrected	369.30	421.00	y	331.58	378.00	-10.2%	
SB	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		88,301.75	100,664.00	y	50,000.00	57,000.00	-43.4%	

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		10,596.49	12,080.00	y	5,000.00	5,700.00	-52.8%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	40,621.00		n	1,000.00 to 25,000.00		N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		N/A	N/A	y	20,000.00	22,800.00	N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		N/A	N/A	y	2,000.00	2,280.00	N/A

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	N/A	N/A	n	1,000.00 to 25,000.00		N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		7,791.23	8,882.00	y	8,297.37	9,459.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		1,038.60	1,184.00	y	829.82	946.00	-20.1%	
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	2,597.37	2,961.00	n	1,000.00 to 25,000.00	1,000.00 to 25,000.00	N/A	

SOCIAL SERVICES - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Kiosk/Stall	Per event per day		135.96	155.00	y	144.74	165.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		405.26	462.00	y	431.58	492.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		217.54	248.00	y	231.58	264.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		92.98	106.00	y	99.12	113.00	6.6%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		789.47	900.00	y	840.35	958.00	6.4%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		508.77	580.00	y	542.11	618.00	6.6%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		278.95	318.00	y	297.37	339.00	6.6%
SB	Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3,436.84	3,918.00	y	3,660.53	4,173.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		5,596.00		n	3,000.00		-46.4%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		716.67	817.00	y	763.16	870.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	36.84	42.00	y	39.47	45.00	7.1%
SB	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		919.30	1,048.00	y	978.95	1,116.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		135.96	155.00	y	144.74	165.00	6.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		4,155.26	4,737.00	y	4,425.44	5,045.00	6.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,368.42	2,700.00	y	2,522.81	2,876.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Amateur Sporting, Welfare & Religious	Per booking		1,538.60		n	1,639.00			6.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		112.28	128.00	y	119.30	136.00		6.3%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		342.98	391.00	y	364.91	416.00		6.4%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		716.67	817.00	y	763.16	870.00		6.5%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1,303.00		n	1,387.70			6.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		311.40	355.00	y	331.58	378.00		6.5%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		104.39	119.00	y	111.40	127.00		6.7%
SB	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs		N/A
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof	Tariff adjusted	51,942.11	59,214.00	y	10,000.00	11,400.00		-80.7%
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof	Tariff adjusted	3,635.96	4,145.00	y	1,000.00	1,140.00		-72.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	20,132.00		n	1,000.00 to 25,000.00		N/A	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		1,557.89	1,776.00	y	1,658.77	1,891.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		519.30	592.00	y	552.63	630.00	6.4%	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other:	Per event		1,557.89	1,776.00	y	1,658.77	1,891.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		88.60	101.00	y	94.74	108.00	6.9%	
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		405.26	462.00	y	431.58	492.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		217.54	248.00	y	231.58	264.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		47.37	54.00	y	50.88	58.00	7.4%	

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		789.47	900.00	y	840.35	958.00	6.4%	
SB	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		508.77	580.00	y	542.11	618.00	6.6%	
SB	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		139.47	159.00	y	148.25	169.00	6.3%	
SB	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		2,945.61	3,358.00	y	3,136.84	3,576.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		5,596.00		n	5,960.00		6.5%	
SB	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		716.67	817.00	y	763.16	870.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		459.65	524.00	y	489.47	558.00	6.5%	
SB	Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	22.81	26.00	y	24.56	28.00	7.7%	
SB	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		135.96	155.00	y	144.74	165.00	6.5%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		51.75	59.00	y	55.26	63.00	6.8%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		72.81	83.00	y	77.19	88.00	6.0%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		104.39	119.00	y	111.40	127.00	6.7%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		104.39	119.00	y	111.40	127.00	6.7%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		207.89	237.00	y	221.05	252.00	6.3%	
Notes: *** change to wording/layout											
	** change to tariff										
	**** new facility										

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	GENERAL CONDITIONS:								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE (Including Filming)								
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.2 Cancellations must be by written notice.								
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.								
	1.7 Where no charges are applicable, the minimum time before the event to submit application will be 2 days and 10 days where charges are applicable.								
	HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES								
	Category 1								
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations: Where there are no admission charges and where the facility/event is used for the social and public upliftment of poor communities. For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge Delete	No charge Delete	n y	No charge Delete	No charge Delete	N/A N/A
SB	Admin Fees								
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
Category 2									
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious / charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events where there are less than 50 attendees, no charge. Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	594.74	678.00	y	633.33	722.00	6.5%
	Administration Fees		For social and community groups not registered as religious/ charitable institutions. Where admission fees are not charged and where the facility/event is used for the social and public upliftment of poor communities.	Delete	Delete	y	Delete	Delete	N/A
SB	Non-Operational days	per day or part thereof	Set up and break down days	408.77	466.00	y	435.09	496.00	6.4%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
Category 3 :									
SB	Commercial	per day or part thereof		2,898.25	3,304.00	y	3,086.84	3,519.00	6.5%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1,439.47	1,641.00	y	1,533.33	1,748.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	N/A

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces						
	Category 1								
	Commercial	per day or part thereof		167.54	191.00	y	Delete	Delete	N/A
	MAYNARDVILLE THEATRE SITE								
	Category 1								
	Charities, schools, cultural societies, Artscape								
SB	Operational days	per day or part thereof		1,848.25	2,107.00	y	1,968.42	2,244.00	6.5%
SB	Non Operational days	per day or part thereof		613.16	699.00	y	652.63	744.00	6.4%
	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	Delete		n	Delete		N/A
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2,000.00		n	2,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4,000.00		n	4,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6,000.00		n	6,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10,000.00		n	10,000.00		0.0%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	Metered reading	Metered reading	N/A
	Category 2								
	General, commercial								
SB	Operational days (09h00 - 23h00)	per day or part thereof		4,635.09	5,284.00	y	4,935.96	5,627.00	6.5%
SB	Non-Operational days (09h00 - 23h00)	per day or part thereof		1,746.49	1,991.00	y	1,859.65	2,120.00	6.5%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	Delete		n	Delete		N/A
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2,000.00		n	2,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4,000.00		n	4,000.00		0.0%

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Large Event 301-500 Attendees	6,000.00		n	6,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Super Large Event 501 plus Attendees	10,000.00		n	10,000.00		0.0%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	Metered reading	Metered reading	N/A
MAYNARDVILLE CARNIVAL SITE CARNIVALS/FESTIVALS									
Category 1									
SB	Non-Commercial	per day or part thereof makeup or breakdown time		742.98	847.00	y	791.23	902.00	6.5%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		371.93	424.00	y	396.49	452.00	6.6%
	Refundable Deposit	against damages		Delete		n	Delete		N/A
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Small Event: 1-100 Attendees	2,000.00		n	2,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Medium Event: 101-300 Attendees	4,000.00		n	4,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Large Event 301-500 Attendees	6,000.00		n	6,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Super Large Event 501 plus Attendees	10,000.00		n	10,000.00		0.0%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	Metered reading	Metered reading	N/A
Category 2									

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Commercial	per day or part thereof makeup or breakdown time		2,600.88	2,965.00	y	2,770.18	3,158.00	6.5%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		1,300.88	1,483.00	y	1,385.09	1,579.00	6.5%
	Refundable Deposit	against damages		Delete		n	Delete		N/A
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2,000.00		n	2,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4,000.00		n	4,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6,000.00		n	6,000.00		0.0%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10,000.00		n	10,000.00		0.0%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	Metered reading	Metered reading	N/A

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations: Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities. For registered NPO's and Religious Organisations and the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge Delete	No charge Delete	n y	No charge Delete	No charge Delete	N/A N/A
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees.	594.74	678.00	y	633.33	722.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
	Category 3								
SB	Commercial	per day or part thereof		845.61	964.00	y	900.88	1,027.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
SB	Commercial	per month or part thereof		4,106.14	4,681.00	y	4,372.81	4,985.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)								
	Category 1								
	Non-Commercial		Owner/ builder						
SB	0-50 m ²	per month or part thereof		445.61	508.00	y	474.56	541.00	6.5%
SB	>50-100m ²	per month or part thereof		892.11	1,017.00	y	950.00	1,083.00	6.5%
SB	> 100m ²	per month or part thereof		1,439.47	1,641.00	y	1,533.33	1,748.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
	Category 2								
SB	Commercial	per month or part thereof		4,106.14	4,681.00	y	4,372.81	4,985.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
	USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES								
SB	Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins / structures exceeding 2m ² will not be allowed to be constructed on public open space.	129.82	148.00	y	138.60	158.00	6.8%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
	FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits						
SB	Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		157.89	180.00	y	168.42	192.00	6.7%
	REMOVAL OF TREES								
	On sidewalks		As per Tree Policy	Delete	Delete	y	Delete	Delete	N/A
	SALE OF SURPLUS PRODUCE								
	Trees / Shrubs								

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	≤ 5kg	each		18.42	21.00	y	Delete	Delete	N/A
	> 5kg ≤ 10kg	each		46.49	53.00	y	Delete	Delete	N/A
	> 10kg ≤ 20kg	each		92.98	106.00	y	Delete	Delete	N/A
SB	> 20kg ≤ 50kg	each		232.19	264.70	y	247.37	282.00	6.5%
SB	> 50kg	each		975.44	1,112.00	y	1,038.60	1,184.00	6.5%
SB	Ex-open ground trees	each		1,485.96	1,694.00	y	1,582.46	1,804.00	6.5%
SB	Sale of Palm Fronds	each		12.28	14.00	y	13.16	15.00	7.1%
	KHAYELITSHA WETLANDS PARK MEETING HALL								
	Category 1								
	Non-Commercial Religious / Charitable Institutions	per hour	For community groups, religious/charitable institutions. For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	11.40	13.00	y	No charge	No charge	N/A
	Category 2								
SB	Non-Commercial	per hour		N/A	N/A	y	11.40	13.00	N/A
SB	Refundable Deposit	against damages		N/A	N/A	n	570.00 - 20,000.00		N/A
	Category 3								
SB	Commercial	per day or part thereof		N/A	N/A	y	2,753.51	3,139.00	N/A
SB	Refundable Deposit	against damages		N/A	N/A	n	570.00 - 20,000.00		N/A
	DURBANVILLE ROSE GARDEN MEETING HALL								
	Category 1								

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No Charge Delete	No Charge Delete	n y	No Charge Delete	No Charge Delete	N/ A N/ A
SB	Admin Fees								
	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees. For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space.	533.33	608.00	y	568.42	648.00	6.6%
SB	Non-Operational days	per day or part thereof	Set up and break down days	366.67	418.00	y	390.35	445.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%
	Category 3								
SB	Commercial	per day or part thereof		2,585.09	2,947.00	y	2,753.51	3,139.00	6.5%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1,283.33	1,463.00	y	1,366.67	1,558.00	6.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.0%

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	HIRE OF PARKS AND DEVELOPED/UNDEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES FOR FILMING		Filming permit to be obtained from the Film and Events office.						
SB	Refundable Deposit	against damages	New tariff - Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	N/A	N/A	n	1000.00 - 25,000.00		N/A
SB	Filming - Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people To a maximum of R1,000.00 (incl. VAT)	N/A	N/A	y	36.58	41.70	N/A
SB	Filming - Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people To a maximum of R800.00 (incl. VAT)	N/A	N/A	y	29.21	33.30	N/A
SB	Filming - Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people To a maximum of R600.00 (incl. VAT)	N/A	N/A	y	21.93	25.00	N/A
SB	Filming - Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people To a maximum of R400.00 (incl. VAT)	N/A	N/A	y	14.65	16.70	N/A
	Filming - Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people	N/A	N/A	y	No Charge	No Charge	N/A
SB	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	N/A	N/A	y	21.93	25.00	N/A
SB	Filming - setup and breakdown	Per day or part thereof	Setup and breakdown of required structures	N/A	N/A	y	219.30	250.00	N/A

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	4.00	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	ARTS AND CULTURE: Guga Sthebe								
PCR		Gugu S'Thebe: Amphitheatre	Non-Community per day	For the purpose of events , functions and/or meetings.						
					175.44	200.00	y	179.82	205.00	2.5%
PCR		Deposit		Refundable on condition that no damages occurred						
					85.00		n	85.00		0.0%
PCR			Private, per day							
					100.88	115.00	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages occurred						
					48.00		n	Delete	Delete	N/A

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 4.00 excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR			Community / charity, per day		69.30	79.00	y	70.18	80.00	1.3%
PCR		Deposit		Refundable on condition that no damages occurred	32.00		n	34.00		6.3%
		Gugu s'thebe (Amphitheatre) - weekends	Commercial, per day	For the purpose of events, functions and/or meetings.	185.96	212.00	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages occurred	90.00		n	Delete		N/A
PCR			Private, per day		111.40	127.00	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages occurred	53.00		n	Delete		N/A
PCR			Community / charity, per day		78.95	90.00	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages occurred	37.00		n	Delete		N/A

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 4.00 excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR		Guga S' Thebe: The Dome	Non Community, per day	For the purpose of meetings, workshops, exhibitions and functions.	185.96	212.00	y	197.37	225.00	6.1%
PCR		Deposit		Refundable on condition that no damages occurred	90.00		n	95.00		5.6%
PCR			Community / charity, per day		78.95	90.00	y	84.21	96.00	6.7%
PCR		Deposit		Refundable on condition that no damages occurred	37.00		n	40.00		8.1%
PCR		Guga S'Thebe (kitchen)	per day	For the purpose of events, functions and meetings in the Dome and Ampitheater	63.16	72.00	y	67.54	77.00	6.9%
PCR		Guga S'Thebe: Workshop Space A	Monthly	For the purpose of arts & crafts creation, development and training	659.65	752.00	y	701.75	800.00	6.4%
PCR		Guga S'Thebe: Office Space	Monthly	For the purpose of Arts and related community activities	159.65	182.00	y	170.18	194.00	6.6%
PCR		Guga S'Thebe: Café	Monthly	For the pupose of an internet service, serving of berverages, refreshments.	1,256.14	1,432.00	y	1,338.60	1,526.00	6.6%
PCR		Guga S'Thebe: Arts & Crafts Tradi	Monthly	A per square meter rate. For the purpose of trading and display	65.79	75.00	y	70.18	80.00	6.7%

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	4.00	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Guga S'Thebe: New Theatre	Non-Community, per day	For the purpose of events , functions and/or meetings.	426.32	486.00	y	468.42	534.00	9.9%
PCR		Deposit		Refundable on condition that no damages occurred	213.00		n	230.00		8.0%
PCR			Private, per day		372.81	425.00	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages occurred	187.00		n	Delete	Delete	N/A
PCR			Community / charity, per day		159.65	182.00	y	175.44	200.00	9.9%
PCR		Deposit		Refundable on condition that no damages occurred	80.00		n	85.00		6.3%

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 4.00 excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR		Guga S'Thebe: Workshop Space B	Monthly	For the purpose of arts & crafts creation, development and training	328.95	375.00	y	350.88	400.00	6.7%
PCR		Guga S'Thebe: Workshop Space C	Monthly	For the purpose of arts & crafts creation, development and training	164.91	188.00	y	175.44	200.00	6.4%
PCR		Guga S'Thebe: Dance Room	Hourly	For the purpose of arts & crafts creation, development and training	21.93	25.00	y	22.81	26.00	4.0%
PCR		Guga S'Thebe: Boardroom	Hourly	For the purpose of events, functions and meetings	21.93	25.00	y	22.81	26.00	4.0%
PCR		Guga S'Thebe: Photography Room	Hourly	For the purpose of arts & crafts creation, development and training	21.93	25.00	y	22.81	26.00	4.0%
PCR		Guga S'Thebe: Music Room	Hourly	For the purpose of arts & crafts creation, development and training	21.93	25.00	y	22.81	26.00	4.0%
PCR		Guga S'Thebe Dome	Hourly	For the purpose of arts & crafts creation, development and training	26.32	30.00	y	28.07	32.00	6.7%
PCR		Guga S'Thebe Amphitheatre	Hourly	For the purpose of arts & crafts creation, development and training	26.32	30.00	y	28.07	32.00	6.7%

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 4.00 excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR		Guga S'Thebe New Theatre	Hourly	For the purpose of arts & crafts creation, development and training	30.70	35.00	y	33.33	38.00	8.6%
		Conditions of hire:								
		1. Adhoc hiring								
		a) Refundable deposit on condition that no damages or breakages occurred								
		b) The applicant must conduct their own set up and break down for their equipment								
		c) Any equipment of the City should be signed off by the representative and the relevant city official								
		d) The hired facility must be left in a clean condition								
		e) Any event held at the facility, defined in terms of the City by-laws and other relevant regulations, must have a valid event permit and liquor licence where applicable								
		f) The City exempts itself from liability due to any negligence on the part of the applicant for damages to, loss or theft of the applicant's property. The applicant should make provision to safeguard their property								
		g) Any deviation from the nature of the activity stipulated in the application must be approved by the City.								

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		SOCIAL DEVELOPMENT								
	1	CHRIS HANI HALL (MFULENI)								
SB		Commercial (Weekdays Mon - Thurs)	per hour		116.67	133.00	y	124.56	142.00	6.8%
SB		Private (Weekdays Mon - Thurs)	per hour		66.67	76.00	y	71.05	81.00	6.6%
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		35.96	41.00	y	38.60	44.00	7.3%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		141.23	161.00	y	150.88	172.00	6.8%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		80.70	92.00	y	85.96	98.00	6.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		37.72	43.00	y	40.35	46.00	7.0%
	2	Hall Hiring								
SB		Community (Large Halls)	per hour	For the first 9 hours	107.89	123.00	y	114.91	131.00	6.5%
SB		Community (Large Halls)	after 9 hours - per hour or part thereof		81.58	93.00	y	86.84	99.00	6.5%
SB		Meetings - Conference Room	per hour or part thereof		19.30	22.00	y	20.18	23.00	4.5%
	3	ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE								
		Rooms :								
SB	4		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	5		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	8		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	9		per month		96.49	110.00	y	102.63	117.00	6.4%
SB	10		per month		96.49	110.00	y	102.63	117.00	6.4%
SB	11		per month		96.49	110.00	y	102.63	117.00	6.4%
SB	13		per month		485.09	553.00	y	516.67	589.00	6.5%
SB	14		per month		485.09	553.00	y	516.67	589.00	6.5%
SB	15		per month		96.49	110.00	y	102.63	117.00	6.4%
SB	19		per month		1,931.58	2,202.00	y	2,057.02	2,345.00	6.5%
SB	22		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	24		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	25		per month		220.18	251.00	y	234.21	267.00	6.4%

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	26		per month		485.09	553.00	y	516.67	589.00	6.5%
SB	27		per month		146.49	167.00	y	156.14	178.00	6.6%
SB	28		per month		485.09	553.00	y	516.67	589.00	6.5%
SB	29		per month		485.09	553.00	y	516.67	589.00	6.5%
	4	Crown Cork Community Centre								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		35.09	40.00	y	37.72	43.00	7.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		36.84	42.00	y	39.47	45.00	7.1%
SB		Private (Weekdays Mon - Thurs)	per hour		78.07	89.00	y	83.33	95.00	6.7%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		85.96	98.00	y	91.23	104.00	6.1%
SB		Commercial (Weekdays Mon - Thurs)	per hour		132.46	151.00	y	141.23	161.00	6.6%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		158.77	181.00	y	169.30	193.00	6.6%
SB		Daycare Fees for Seniors	per month		96.49	110.00	y	102.63	117.00	6.4%
	5	SHAWCO RETREAT								
		Rooms :								
SB	1		per month		335.09	382.00	y	357.02	407.00	6.5%
SB	2		per month		543.86	620.00	y	578.95	660.00	6.5%
SB	3		per month		570.18	650.00	y	607.02	692.00	6.5%
SB	4		per month		346.49	395.00	y	369.30	421.00	6.6%
SB	5		per month		297.37	339.00	y	316.67	361.00	6.5%
SB	6		per month		252.63	288.00	y	269.30	307.00	6.6%
SB	7		per month		297.37	339.00	y	316.67	361.00	6.5%
SB	8		per month		252.63	288.00	y	269.30	307.00	6.6%
SB	9		per month		452.63	516.00	y	482.46	550.00	6.6%
	6	Netreg ECD Hall								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		N/A	N/A	y	52.63	60.00	N/A
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		N/A	N/A	y	61.40	70.00	N/A

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Private (Weekdays Mon - Thurs)	per hour		N/A	N/A	y	81.58	93.00	N/A
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		N/A	N/A	y	94.74	108.00	N/A
SB		Commercial (Weekdays Mon - Thurs)	per hour		N/A	N/A	y	114.91	131.00	N/A
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		N/A	N/A	y	131.58	150.00	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	A: TRENCH REINSTATEMENTS								
FCR	Roadway Crossings: Asphalt	m ²	Tariff used for determining the amount of deposit required for possible damages to road reserve	830.70	947.00	y	885.09	1,009.00	6.5%
FCR	Roadway Crossings: Concrete	m ²		757.02	863.00	y	806.14	919.00	6.5%
FCR	Footways: Asphalt	m ²		467.54	533.00	y	498.25	568.00	6.6%
FCR	Footways: Concrete	m ²		406.14	463.00	y	433.33	494.00	6.7%
FCR	Footways: Block/Brick Paving	m ²		296.49	338.00	y	315.79	360.00	6.5%
FCR	Verges: Gravel/Natural	m ²		99.12	113.00	y	105.26	120.00	6.2%
FCR	Verges: Grass	m ²		55.26	63.00	y	58.77	67.00	6.3%
	B: PERMITS		Administrative application fee payable in advance						
FCR	Permit Fee (Misc. permits)	per permit	For the temporary placement of, toilets(chemical), containers, ladders, loading, offloading, concrete pumping, mobile cranes, excavation of trial holes in footways and verges, materials storage, scaffolding, containers and tower cranes on short term duration (< 1 month).	372.81	425.00	y	394.74	450.00	5.9%
			For special events/ street parties/ film shoots refer to Economic & Social Development, Film & Events Office.						
FCR	Permit Fee (Security Hut)	per permit	Payable in advance. Calculated at a rate of R5112.00 including VAT per 2 year period as authorised by the permit authorising the placement of a security hut.	4,210.53	4,800.00	y	4,484.21	5,112.00	6.5%
	C: UTILIZATION OF ROAD RESERVE (Construction and Storage Permits) - only applicable to external applicants.	per m ² per annum	Calculated at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum.						
FCR	Application fee for the utilization of roads, footways or road verges for periods > 1 month	per application	The application fee is payable in advance.	1,293.86	1,475.00	y	1,377.19	1,570.00	6.4%
FCR	Refundable Deposit. Payable where a public street or footway is being utilised for storage or utilised in conjunction with construction/maintenance.		The deposit will be refunded subject to the site being inspected and approved as cleaned. The tariff becomes vat able when the deposit is required to offset related damages.	5,878.00		n	6,260.00		6.5%
FCR	Utilization of roads, footways or road verges - for the temporary use of the surface and does not permit the installation of any pegs, stakes or the like through the surface to be used.	per m ² per annum	Calculated (on a monthly basis) at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum up to a maximum of R1 500.00 per m2 (incl. Vat) and payable on issue of permit. The permit is renewable after 3 months	5%of the Municipal Property Valuation per square metre times the area.	5%of the Municipal Property Valuation per square metre times the area.	y	5%of the Municipal Property Valuation per square metre times the area.	5%of the Municipal Property Valuation per square metre times the area.	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Refundable Deposit for the Prevention of Trenching across roadways: Local Roads	per linear metre (measured from 0.5m behind kerb face or road edge, where no kerb is present , of road/carriageway to be crossed in application)	Payable up front prior to issuing of construction permit to applicant where a public road reserve is being utilised for the installation of pipes, cables or ducting for water, electrical or communication services.	4,192.00		n	4,464.00		6.5%
			This tariff is only applicable to external service infrastructure owners.						
			The tariff becomes vatable when the deposit is forfeited in the event when trenchless technology was not used.						
			The deposit amount will be refunded once each roadway is inspected to confirm that trenchless installation methods were used to install pipes, cables and ducting.						
			This deposit does not apply when a trench is required to be dug to a service situated below the road surface running parallel to the roadway.						
FCR	Refundable Deposit for the Prevention of Trenching across roadways: Metro Roads	per linear metre (measured from 0.5m behind kerb face or road edge, where no kerb is present , of road/carriageway to be crossed in application)	Payable up front prior to issuing of construction permit to applicant where a public road reserve is being utilised for the installation of pipes, cables or ducting for water, electrical or communication services.	6,976.00		n	7,429.00		6.5%
			This tariff is only applicable to external service infrastructure owners.						
			The tariff becomes vat able when the deposit is forfeited in the event when trenchless technology was not used.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			The deposit amount will be refunded once each roadway is inspected to confirm that trenchless installation methods were used to install pipes, cables and ducting.						
			This deposit does not apply when a trench is required to be dug to a service situated below the road surface running parallel to the roadway.						
	D: RECOVERY OF INFRASTRUCTURE MAINTENANCE								
FCR	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL ONE											
Updated January 2017 for 2017/18											
	Notes:	1. All new wording (compared to the wording of the tariff approved in May 2016) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie [deleted text], and / or by way of strikeout.									
		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].									
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated (Rounded)	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
	1	Item 1 (re "Interim fares") deleted in previous years									
	2	Full Fare System Public Transport Fares									
			Fare Level One								
MR	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted [Travel] Mover Fare to be charged compared to fares charged against money loaded. [Travel Fares] Mover Packages load points equivalent to the rand value. Conditions [2.16] 2.6a and 14 [4.6] apply to loading and charging of fares against the balance of points on the Smartcard.							
SB	2A.1A	Mover 35 [Mover 30]	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	30.00		No (exempt)	35.00	35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables [Travel] Mover Fare fares to be charged i.e. a 30% reduction in fare compared to the Standard fares.	50.00		No (exempt)	50.00	50.00		
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	N/A		No (exempt)	60.00	60.00		
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00	80.00		
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)	100.00	100.00		
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)	150.00	150.00		
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)	200.00	200.00		
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	N/A		No (exempt)	300.00	300.00		
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00	400.00		
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00	600.00		
SB	2A.7	Mover 1000	Per load	As re Item 2A.1 B	1,000.00		No (exempt)	1,000.00	1,000.00		

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL ONE											
Updated January 2017 for 2017/18											
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		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].									
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 Recalculated (Rounded) excl. VAT	2017/18 Variance due to rounding	2017/18 R incl. VAT
	2B	Standard Fares (i.e. without a Mover Package)									
	2B.1	Standard fare for Journeys started in the Peak Fare Period	per person per Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled [when the passenger checks in at the start of the journey during the peak period], or charged through another payment mechanism where the Journey distance can be ascertained in real time . This fare is deducted [when money is available on the EMV portion of the Smartcard i.e.] when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.							
SB	2B.1.1	Journeys under 5 km ("boarding fare") [(in the peak)]		Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	12.60		No (exempt)	13.89	13.90	0.01	
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km [(in the peak)]		As per Item 2B.1.1	15.90		No (exempt)	17.48	17.50	0.02	
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km [(in the peak)]		As per Item 2B.1.1	21.10		No (exempt)	23.41	23.50	0.09	
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km [(in the peak)]		As per Item 2B.1.1	23.50		No (exempt)	25.75	25.80	0.05	
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km [(in the peak)]		As per Item 2B.1.1	25.50		No (exempt)	28.09	28.10	0.01	
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km [(in the peak)]		As per Item 2B.1.1	29.10		No (exempt)	32.15	32.20	0.05	
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km [(in the peak)]		As per Item 2B.1.1	32.80		No (exempt)	36.06	36.10	0.04	
SB	2B.1.8	Journeys of 60 km or longer [(in the peak)]		As per Item 2B.1.1	35.80		No (exempt)	39.33	39.40	0.07	
SB	2B.1.9	Premium on Airport service [in peak period]		[Fare charged on a Journey that begins in the peak period.] This is the premium [cash fare] charged for a single Journey from Cape Town Airport to any other destination [MyCiti Civic Centre Station] or return in addition to normal distance-based fare.	66.90		No (exempt)	73.00	73.00	0.00	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL ONE											
Updated January 2017 for 2017/18											
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		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].									
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 Recalculated (Rounded) excl. VAT	2017/18 Variance due to rounding	2017/18 R incl. VAT
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way)	As per 2B.1							
SB	2B.2.1	Journeys under 5 km ("boarding fare") [(in the Saver period)]		Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	8.40		No (exempt)	9.04	9.10	0.06	
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km [(in the Saver period)]		As per Item 2B.2.1	10.80		No (exempt)	11.65	11.70	0.05	
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km [(in the Saver period)]		As per Item 2B.2.1	13.70		No (exempt)	14.71	14.80	0.09	
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km [(in the Saver period)]		As per Item 2B.2.1	16.00		No (exempt)	17.32	17.40	0.08	
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km [(in the Saver period)]		As per Item 2B.2.1	17.70		No (exempt)	19.16	19.20	0.04	
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km [(in the Saver period)]		As per Item 2B.2.1	20.80		No (exempt)	22.53	22.60	0.07	
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km [(in the Saver period)]		As per Item 2B.2.1	23.60		No (exempt)	25.44	25.50	0.06	
SB	2B.2.8	Journeys of 60 km or longer [(in the Saver period)]		As per Item 2B.2.1	25.80		No (exempt)	27.89	27.90	0.01	
SB	2B.2.9	Premium on Airport service [in Saver Period]		As per Item 2B.1.9	66.90		No (exempt)	73.00	73.00	0.00	
	2C	Fare with Mover Package									
	2C.1	Mover [Package] Fare for Journeys started in the Peak Fare Period	per person per Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled [when the passenger checks in at the start of a Journey in the peak period]. This fare is applicable when a [one or more] Mover Package [s are] is loaded on the Smartcard and subject to condition 14.							
SB	2C.1.1	Journeys under 5 km ("boarding fare") [(in the peak)]		[Travel] Mover Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5]	8.90		No (exempt)	9.78	9.80	0.02	
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km [(in the peak)]		As per Item 2C.1.1	11.20		No (exempt)	12.31	12.40	0.09	
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km [(in the peak)]		As per Item 2C.1.1	15.00		No (exempt)	16.49	16.50	0.01	
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km [(in the peak)]		As per Item 2C.1.1	16.50		No (exempt)	18.14	18.20	0.06	
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km [(in the peak)]		As per Item 2C.1.1	18.00		No (exempt)	19.79	19.80	0.01	
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km [(in the peak)]		As per Item 2C.1.1	20.60		No (exempt)	22.64	22.70	0.06	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL ONE											
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SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km [(in the peak)]		<i>As per Item 2C.1.1</i>	23.10		No (exempt)	25.39	25.40	0.01	
SB	2C.1.8	Journeys of 60 km or longer [(in the peak)]		<i>As per Item 2C.1.1</i>	25.20		No (exempt)	27.70	27.70	0.00	
SB	2C.1.9	Premium on Airport service [in peak period]		[Fare charged on a Journey that begins in the peak period.]	54.50		No (exempt)	52.10	52.10	0.00	
	2C.2	Mover [Package] Fare for Journeys started in a Saver period	<i>per person per Journey (one way)</i>	<i>As per Item 2C.1</i>							
SB	2C.2.1	Journeys under 5 km ("boarding fare") [(in the Saver period)]		[Travel] Mover Fare charged on a Journey that begins in the Saver period and is <i>within the distance in column 3</i> [under 5-km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	5.90		No (exempt)	6.37	6.40	0.03	
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km [(in the Saver period)]		<i>As per Item 2C.2.1</i>	7.60		No (exempt)	8.20	8.30	0.10	
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km [(in the Saver period)]		<i>As per Item 2C.2.1</i>	9.60		No (exempt)	10.36	10.40	0.04	
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km [(in the Saver period)]		<i>As per Item 2C.2.1</i>	11.30		No (exempt)	12.19	12.20	0.01	
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km [(in the Saver period)]		<i>As per Item 2C.2.1</i>	12.50		No (exempt)	13.49	13.50	0.01	
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km [(in the Saver period)]		<i>As per Item 2C.2.1</i>	14.70		No (exempt)	15.86	15.90	0.04	
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km [(in the Saver period)]		<i>As per Item 2C.2.1</i>	16.60		No (exempt)	17.91	18.00	0.09	
SB	2C.2.8	Journeys of 60 km or longer [(in the Saver period)]		<i>As per Item 2C.2.1</i>	18.20		No (exempt)	19.64	19.70	0.06	
SB	2C.2.9	Premium on Airport service [in the Saver period]		<i>As per Item 2C.1.9</i>	48.20		No (exempt)	52.10	52.10		

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	2D	One-trip manual ticket		Condition 14.4 will not apply to one-trip manual tickets							
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Peak and Saver.	per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips [higher than the maximum fare, but less than the purchase cost of a Smartcard and a] even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period [, but not if the Journey includes a trip on the Premium Airport service, in which case 2D.2 applies] . Price rounded up to the closest R5.	35.00		No (exempt)	30.00	30.00	0.00	
SB	2D.1b.1	Single-trip ticket for non-Premium service: Peak and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where [ticket dispensers will be installed for sale of tickets or] tickets are sold through bulk sales.	10.00		No (exempt)	9.37	10.00	0.63	
SB	2D.1b.2	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.	15.00		No (exempt)	16.49	16.50	0.01	
SB	2D.1b.3	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1.	20.00		No (exempt)	19.79	20.00	0.21	
SB	2D.2	One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	90.00		No (exempt)	98.75	100.00	1.25	
SB	2D.3	Payment for return [Cost] of card [to be] used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	5.00	5.00	0.00	

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	2E	Penalties and non-closure fares									
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First three penalties	Per passenger	It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged [irrespective of distance travelled,] where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	10.00		No (exempt)	10.00	10.00	0.00	
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 4th and subsequent penalties	Per passenger	As per Item 2E.1 - 4th and subsequent penalty.	22.00		No (exempt)	24.20	25.00	0.80	
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties	Per passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, ie to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may [will] be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	37.00		No (exempt)	40.33	41.00	0.67	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	92.00		No (exempt)	113.33	114.00	0.67	
	[2E.2a]	[When on a Premium Route and not checking in or not checking out: Premium non-closure fare (increase in case of significant fare evasion)]	[Per passenger]	[As re item 2E.2. This higher level of this non-closure Penalty Fare (in replacement of item 2E.2) may be activated by the City through a notice in the press where information suggests that a significant number of passengers likely to be travelling more than 30km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the relevant distance bands.]	[104]		No (exempt)	Delete	Delete	Delete	Delete
SB	2E.3	Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	307.00		No (exempt)	331.31	332.00	0.69	

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SB	2E.4	Racketeering Penalty Fare	<i>To the scammer, per passenger involved in such fare evasion</i>	A Racketeering Penalty Fare is a penalty for [repeated] scamming and is meant to deter the commercialised or black market abuse of Monthly, [or] Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	1,500.00		No (exempt)	1,618.76	1,700.00	81.24	
	2F	Smartcard Issuing Fee									
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	30.00		No (exempt)	35.00	35.00	0.00	
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	38.00		No (exempt)	51.00	51.00	0.00	
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition [2.47] 2.6b (a). Deducted per Smartcard repurchased from the Issuing Fee.	11.00		No (exempt)	11.87	12.00	0.13	
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	20.00		No (exempt)	22.00	22.00	0.00	
	2G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions							
	2G.1	Redundancy manual tickets for non-Premium routes: Peak and Saver period	<i>per person per Journey (one way)</i>								
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	8.00		No (exempt)	8.20	9.00	0.80	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	14.00		No (exempt)	14.49	15.00	0.51	
SB	2G.2	Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	67.00		No (exempt)	68.74	69.00	0.26	
	2H	Transit product: Day passes [with limited trips]		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							

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		and related transport products			Recalculated	R	Yes/No	R	Recalculated (Rounded)	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
				(b) [One] Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. [Multiple day passes may only be loaded as a transit product on a Smartcard (in which case the Smartcard issuing fee is not included in the fare listed below).] Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.							
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes							
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the [predetermined] calendar day/s [only] indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	30.00		No (exempt)	32.30	32.00	-0.30	
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	53.00		No (exempt)	57.33	57.00	-0.33	
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	75.00		No (exempt)	82.36	82.00	-0.36	
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	95.00		No (exempt)	101.74	102.00	0.26	
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	115.00		No (exempt)	121.12	121.00	-0.12	
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	135.00		No (exempt)	145.35	145.00	-0.35	
	2H.2	Premium Conference Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport							
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	100.00		No (exempt)	97.42	97.00	-0.42	
SB	2H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 2H.2.1	123.00		No (exempt)	122.46	122.00	-0.46	
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	145.00		No (exempt)	147.49	147.00	-0.49	
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	165.00		No (exempt)	166.87	167.00	0.13	
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	185.00		No (exempt)	186.25	186.00	-0.25	
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	205.00		No (exempt)	210.47	210.00	-0.47	

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	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.							
	[2I.1]	Premium Monthly - Deleted in 2017	[per-monthly-ticket]	[Unlimited travel on any route, including the Airport. No non-closure penalties. Not transferable. Until the conditions above can be programmed the monthly will be subject to the current limitations: 2 trips a day, with penalties applicable. Subject to additional terms and conditions that the City may issue. If significant gaming is found, these monthlies can be reverted to a limit of two trips per day.]	[930]		No (exempt)	Delete	Delete	Delete	Delete
SB	2I.2	[Non-Premium] System-wide Monthly	per monthly ticket	Unlimited travel on any route, excluding the Airport for a month / 30 days . No non-closure penalties. Not transferable. [Until the conditions above can be programmed the monthly will be subject to the current limitations: 2 trips a day, with penalties applicable.] Subject to additional terms and conditions that the City may issue. If Gaming [is found] appears to occur , these monthlies can be reverted to a limit of two trips per day.	710.00		No (exempt)	783.49	780.00	-3.49	
SB	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free car wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on such Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	N/A		No (exempt)	20.00	20.00	0.00	
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.							
				As per 2H, Remark (b).							

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	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes							
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	36.00		No (exempt)	38.07	39.00	0.93	
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	105.00		No (exempt)	109.65	110.00	0.35	
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	195.00		No (exempt)	205.60	206.00	0.40	
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (excl incl trips on Premium routes)	540.00		No (exempt)	582.75	585.00	2.25	
	2J.2	Premium Saver Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport							
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	109.00		No (exempt)	117.95	118.00	0.05	
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	195.00		No (exempt)	210.38	211.00	0.62	
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	269.00		No (exempt)	290.52	291.00	0.48	
SB	[2J.2.7]	Premium Saver Monthly Pass - Deleted in 2017	[per person per transit product]	[Valid for a month (incl trips on Premium routes)]	[760]		No (exempt)	Delete	Delete	Delete	
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.							
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	N/A	N/A	No (exempt)	93.37	94.00	0.63	
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	N/A	N/A	No (exempt)	233.42	234.00	0.58	
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	N/A	N/A	No (exempt)	420.15	421.00	0.85	

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S	2K.1.4	<i>Tourist Seven Day Pass</i>	<i>per person per transit product</i>	<i>As per Item 2K1.1</i>	N/A	N/A	No (exempt)	513.52	514.00	0.48	
S	2K.2	<i>Premium Tourist Day Pass</i>		<i>Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport</i>							
S	2K.2.1	<i>Tourist One Day Pass</i>	<i>per person per transit product</i>	<i>As per Item 2K1.1</i>	N/A	N/A	No (exempt)	161.10	162.00	0.90	
S	2K.2.2	<i>Tourist Three Day Pass</i>	<i>per person per transit product</i>	<i>As per Item 2K1.1</i>	N/A	N/A	No (exempt)	301.15	302.00	0.85	
S	2K.2.3	<i>Tourist Five Day Pass</i>	<i>per person per transit product</i>	<i>As per Item 2K1.1</i>	N/A	N/A	No (exempt)	487.88	488.00	0.12	
S	2K.2.4	<i>Tourist Seven Day Pass</i>	<i>per person per transit product</i>	<i>As per Item 2K1.1</i>	N/A	N/A	No (exempt)	581.25	582.00	0.75	
	3	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No [4] 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	510.70		No (exempt)	563.71	564.00	0.29	
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	766.00		No (exempt)	845.51	846.00	0.49	
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	13.00		No (exempt)	13.86	14.00	0.14	
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	18.80		No (exempt)	20.04	21.00	0.96	
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	23.10		No (exempt)	24.62	25.00	0.38	

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 Recalculated (Rounded) excl. VAT	2017/18 Variance due to rounding	2017/18 R incl. VAT
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	25.40		No (exempt)	27.07	28.00	0.93	
	4	Charter and other services:	Fare Level One	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees .							
	4A	Events primarily held at the Cape Town stadium	Fare Level One	This fee reflects the actual cost of the service (excluding overheads)							
SB	4A.1	Stadium event daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service	1750.00	1,995.00	Yes	1,866.08	1,868.42	2.34	2,130.00
SB	4A.2	Stadium event hourly fee for period between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition the Stadium event daily and km fees are payable.	150.00	171.00	Yes	159.95	157.89	-2.06	180.00
SB	4A.3	Stadium event hourly fee for period between 24:00 and 06:00	per vehicle per hour or part thereof	<i>As per item 4A.2.</i>	300.00	342.00	Yes	319.90	320.18	0.28	365.00
SB	4A.4	Stadium event km fee for 6m vehicles	[per 6m vehicle] per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Stadium event daily and hourly fees are payable.	7.98	9.10	Yes	8.53	8.77	0.25	10.00
SB	4A.5	Stadium event km fee for 9m vehicles	[per 9m vehicle] per km (or part thereof) travelled	<i>As per item 4A.4.</i>	10.00	11.40	Yes	10.66	10.53	-0.13	12.00
SB	4A.6	Stadium event km fee for 12m vehicles	[per 12m vehicle] per km (or part thereof) travelled	<i>As per item 4A.4.</i>	12.98	14.80	Yes	13.86	14.04	0.18	16.00
SB	4A.7	Stadium event km fee for 18m vehicles	[per 18m vehicle] per km (or part thereof) travelled	<i>As per item 4A.4.</i>	15.96	18.20	Yes	17.05	16.67	-0.39	19.00

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MR	4A.8	Peak surcharge: Stadium event	per vehicle per Peak Period falling within the charter period	Buses are usually not available during Peak <i>Commuting</i> Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such <i>Peak Commuting Period</i> then this will be charged a daily surcharge.	800.00	912.00	Yes	853.07	850.88	-2.19	970.00
	4B	Other hire and fees	Fare Level One								
MR	4B.1	Other hire daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition the relevant "other hire" hourly fee and the relevant other hire km fee is applicable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Other hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for <i>Contracted Public Transport Operations ("Operations Manager")</i> in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	2625.00	2,992.50	Yes	2,799.13	2,798.25	-0.88	3,190.00
MR	4B.2	Other hire hour fee for period between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the other hire daily fees; and the relevant km fees are payable.	200.00	228.00	Yes	213.27	214.91	1.65	245.00
MR	4B.3	Other hire hour fee for period between 24:00 and 06:00	per vehicle per hour or part thereof	As per item 4B.2.	300.00	342.00	Yes	319.90	320.18	0.28	365.00
MR	4B.4	Other hire km fee for 6m vehicles	[per 6m vehicle] per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the other hire daily and hourly fees are payable.	7.98	9.10	Yes	8.53	8.77	0.25	10.00
MR	4B.5	Other hire km fee for 9m vehicles	[per 9m vehicle] per km (or part thereof) travelled	As per item 4B.4.	10.00	11.40	Yes	10.66	10.53	-0.13	12.00
MR	4B.6	Other hire km fee for 12m vehicles	[per 12m vehicle] per km (or part thereof) travelled	As per item 4B.4.	12.98	14.80	Yes	13.86	14.04	0.18	16.00
MR	4B.7	Other hire km fee for 18m vehicles	[per 18m vehicle] per km (or part thereof) travelled	As per item 4B.4.	15.96	18.20	Yes	17.05	16.67	-0.39	19.00

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MR	4B.7A	Peak surcharge: Other hire	per vehicle per Peak Period falling within the charter period	As per item 4A.8.	960.00	1,094.40	Yes	1,023.68	1,026.32	2.64	1,170.00
MR	4B.8	Hourly hire fee for hire or use of [HRF] MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.	683.51	779.20	Yes	728.85	728.07	-0.78	830.00
MR	4B.9	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 4B.8	341.75	389.60	Yes	364.42	364.04	-0.39	415.00
MR	4B.10	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 4B.8	1,366.05	1,557.30	Yes	1,456.67	1,456.14	-0.53	1,660.00
MR	4B.11	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.	512.11	583.80	Yes	546.07	543.86	-2.22	620.00
MR	4B.12	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities..	1.75	2.00	Yes	1.87	1.75	-0.12	2.00
	4B.13	Fees for placement of vending machine, at stations or bus stops with the following average weekday passenger use as calculated or modelled by the City annually based on its passenger data:	per vending machine (up to {max} 0.5 m²) {per-month}	[Monthly] Fee for placement of vending machine (excl an ATM) in a station precinct [, in a bus] or at a bus stop, subject to terms and conditions as the City may determine. The fee for placement in a bus is half of the fees listed in 4B.13.1(a) or 4B.13.2(a), as the case may be.							
MR	4B.13.1	Per month, for periods longer than 3 months :	per month	These fees do [This fee does] not apply if the right [to place the vending machine is] has been awarded by way of tender.	1,024.30	1,167.70	Yes	Replaced by the varied rates below.			
MR		(a) Under 600			N/A	N/A	Yes	100.00	100.00	0.00	114.00
MR		(b) 600-999		For vending machines occupying more than a floor space of	N/A	N/A	Yes	150.00	150.00	0.00	171.00
MR		(c) 1000-1499		0.5 m² (incl airspace above the floor for vending machines that protrude beyond their footprint), the amount shall be increased pro rata.	N/A	N/A	Yes	250.00	250.00	0.00	285.00
MR		(d) 1500-2999			N/A	N/A	Yes	400.00	400.00	0.00	456.00
MR		(e) 3000-5999			N/A	N/A	Yes	500.00	500.00	0.00	570.00
MR		(f) 6000 and larger			N/A	N/A	Yes	600.00	600.00	0.00	684.00
MR	4B.13.2	Per day, for periods shorter than 3 month	per calendar day	As per Item 4B.13.1							
MR		(a) Under 600			N/A	N/A	Yes	10.71	10.53	-0.19	12.00
MR		(b) 600-999			N/A	N/A	Yes	16.07	15.79	-0.28	18.00
MR		(c) 1000-1499			N/A	N/A	Yes	26.79	27.19	0.41	31.00
MR		(d) 1500-2999			N/A	N/A	Yes	42.86	42.98	0.13	49.00
MR		(e) 3000-5999			N/A	N/A	Yes	53.57	53.51	-0.06	61.00

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MR		(f) 6000 and larger			N/A	N/A	Yes	64.29	64.04	-0.25	73.00
MR	4B.13A	Monthly fees for placement of ATMs, at stations with the average weekday passenger use as calculated or modelled by the City, as set out in Item 4B.13	per ATM per month	Triple the fees as listed in Item 4B.13.1 and 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.							
MR	4B.13B	Kiosk hire (excl kiosks covered by Item 4B.13D)	Per kiosk (up to 3 m ²)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.							
MR		Per month, for periods longer than 3 months:	per month	For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.	N/A	N/A	Yes	324.00	323.68	-0.32	369.00
MR		Per day, for periods shorter than 3 month	per calendar day		N/A	N/A	Yes	46.29	46.49	0.21	53.00
MR	4B.13C	Hire of retail space at station, without structures referred to in Item 4B.13D	per month	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.							
MR		(a) Under 15m ²			N/A	N/A	Yes	130.00	129.82	-0.18	148.00
MR		(b) 15 to 29.9m ²			N/A	N/A	Yes	100.00	100.00	0.00	114.00
MR		(c) 30m ² and larger			N/A	N/A	Yes	80.00	79.82	-0.18	91.00
MR	4B.13D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per month	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.							
MR		(a) Under 15m ²			N/A	N/A	Yes	195.00	194.74	-0.26	222.00
MR		(b) 15 to 29.9m ²			N/A	N/A	Yes	150.00	150.00	0.00	171.00
MR		(c) 30m ² and larger			N/A	N/A	Yes	120.00	120.18	0.18	137.00
MR		(d) Office Space (Civic)			N/A	N/A	Yes	72.90	72.81	-0.09	83.00
MR		(e) Storage Rooms (Civic)			N/A	N/A	Yes	48.60	48.25	-0.35	55.00
MR	4B.14	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.	56,885.88	64,849.90	Yes	60,659.31	60,657.89	-1.41	69,150.00
MR	4B.15	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 4B.14	11,377.72	12,970.60	Yes	12,132.44	12,131.58	-0.86	13,830.00
MR	4B.16	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any member of the public responsible for damage to or defacement of notices and advertisements on MyCiti infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.	2,276.14	2,594.80	Yes	2,427.12	2,429.82	2.70	2,770.00

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	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the TDA website [prior to or on the date of the relevant change];									
	[2.40]	[Moved to 2.14A];									
	2.9 [2.11]	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a fare rule that approximates an additional boarding fare);									
	2.10	"Peak Commuting Periods" means the periods between 05:30 and 09:00 and between 15:30 and 18:00 on any weekday;									
	2.11 [2.9]	"Peak Fare Period" means the period between 06:45 and 08:00; and between 16:15 and 17:30 on any weekday. This period may be amended by notice in the press. The peak fare period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the passenger enters the system the first time on that Journey;									
	2.11A	"Penalty Fare" means any penalty fare payable in terms of this tariff table, including a non-closure fare;									
	2.12	"Premium route" means a route ending or beginning at the Airport Station;									
	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a fare rule may be issued in terms of which any redundancy tickets may be used where required for other material operational reasons;									
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009. The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes, even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the Commissioner may publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.									
	2.14A	"Saver periods" means all periods of operation of the service, other than Peak Fare Periods;									
	2.15	"Smartcard" means a contactless card (incl the myconnect card), a bank issued payment instrument, complying with Europay/ MasterCard/ Visa (EMV) specifications and conforming to the requirements of the National Department of Transport data structure, as prescribed in the Regulations. A user can use the Smartcard in two ways: (a) as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / or out of the contracted road-based public transport system, also referred to as "payment using money"; and (b) to load and use a Mover Package issued by the City, also referred to as "payment using travel points";									
	2.16	"TDA" means the Transport and Urban Development Authority of the City;									
	2.17 [6]	"TDA [TDA] website" shall mean any website operated by the City in order to provide information regarding public transport in the City;									
	3.	(a) These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the TDA [TDA] website. These Conditions may be amended by way of a change in the Fare Rules, notice of which must be given in the press.									
		(b) Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and/ or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties.									
		(c) As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), the premium [tariffs] applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. [in the case] where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions [This may result in an amendment to or waiver] of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.									
		(d) (i) The tariff items may be combined, based on an estimated number of uses by passengers of a specific group or category, and a combined transit product or items in this regard may [can] then be offered to a bulk buyer or contracted party at [as] such combined price, subject to any conditions as may be appropriate. (ii) Where such combined transit product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis may be charged, which may be priced up to double the amounts indicated in this tariff table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the same or similar services.									

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 Recalculated (Rounded) excl. VAT	2017/18 Variance due to rounding	2017/18 R incl. VAT
		(e) The combination of tariff items in (d) may be done on the condition that those passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed passengers paying for the services offered.									
		(f) Where Items 3 and 4B.1-4B.7A [up to 4B.7A] are used for ongoing services (for more than seven <i>continuous</i> days), then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from passengers using the service (if any), <i>the additional charges referred to in 3(d)(ii) and a reasonable mark-up.</i>									
		(g) Saver fares for counter-flow travel may be offered to passengers during Peak Fare Periods or a part of Peak Fare Periods, on routes where there is generally a significant differential between passenger flow in the forward and return directions. This provision <i>may be activated</i> [will be done] by way of a Notice in the Press.									
		(h) To account for the fact that passengers in Dunoon travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport, a discount of R2 to the fares of passengers on contracted road-based public transport to or from these stations <i>may be activated</i> [will apply] from a date to be determined by the Commissioner. Once in place the discount may be cancelled from another date that the Commissioner may determine or may be amended by the Commissioner.									
		(i) Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule and published by way of a Notice in the Press.									
		(j) <i>Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.</i>									
	4.	(a) The fares and fees in this Tariff Table [se tariffs] are available only for a service that is actually being provided at a given time. Services will be provided subject to the required operating licences for schedules bus services having been granted. Where any existing route is amended and an operating licence is granted for that amended route, the tariff will apply to such amended route, unless a future approved tariff provides otherwise.									
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.									
	5.	Fare levels One, Two and Three may apply, depending on [have been linked to significant] changes in fuel price, subject to this Condition 5.									
	5.1	Fare level One will be applicable from 1 July of the applicable financial year [or as soon thereafter as the relevant service is being offered].									
	5.2	The fare will be adjusted between Fare levels One, Two and Three only when there are significant changes in the fuel price, as set out in Conditions 5.3 to 5.7.									
	5.3	The initial fare, Fare Level One, has been set assuming a regulated wholesale price of R11.11 per litre for low sulphur diesel (50ppm) in Cape Town. If the price rises above R13.33 per litre Fare Level Two will be implemented.									
	5.4	Fares will be maintained at Fare Level Two unless there are further significant changes to the fuel price.									
	5.5	If the fuel price falls below the base price of R11.11 per litre fares will revert to Fare Level One. If the fuel price rises above R15.55 Fare Level Three will be implemented.									
	5.6	Once fare levels are at Fare Level Three they will be adjusted downwards to Fare Level Two only if the fuel price falls below R13.33 and to Fare Level One only if the fuel price falls below the base price of R11.11									
	5.7	Changes in fare levels linked to the above changes in the fuel price will be implemented as follows: (a) only once the relevant fuel price is higher than the relevant threshold for at least three consecutive months; (b) from the end of the second month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the third month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start from one of the following dates (always complying with each of the above factors): 1 March or 1 November [the latter to ensure that the date of increase does not fall on the quiet period around New Year].									
		(d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.5 and 5.6, with the changes required by the context.									
	5.8	Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration.									
				2017/18							
	5.9	(a) Percentage increase between Level One and Two:		9.73%		Over the July 2017 rates					
		(b) Percentage increase between Level One and Three:		19.46%		Over the July 2017 rates					
	6.	Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to 33.33 %, or vendors may be paid regarding relevant sales a commission of up to 33.33 %, subject to appropriate conditions.									

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL ONE											
Updated January 2017 for 2017/18											
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	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes. In such cases no fare will be charged for a given service, or a reduced fare may be applied.									
	7.2	The Commissioner may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press at least one month prior to implementation of the Group Card system . The Commissioner may also terminate the availability of such Group Card, on notice in the press of at least three months.									
		(a) When deciding to implement the Group Card, the Commissioner must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the Peak Fare Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.17 2.6b (c) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.									
		(b) The Commissioner may at any time change any of the rules in par (a) <i>by way of a</i> ten one month Notice in the Press.									
		(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of passengers in the group, subject to the Commissioner's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the <i>Non-Closure</i> minimum fare evasion Penalty Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the Commissioner in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the passengers travelling in this group.(vii) Fare evasion penalties as defined above are payable regarding every passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such passenger. (viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this tariff table are payable regarding every passenger in the group, where the number of passengers that entered the system is different from the number of passengers that exited the system regarding a given Journey.									
		(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent passenger travelling in the group. (ii) Any outstanding Non-Closure Penalty Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain are still outstanding <i>as per the City's records</i> . (e) These fare rules may be amended by Notice in the Press.									
	7.3	The Commissioner may, after considering all relevant factors, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When <i>repurchasing</i> reselling such cards <i>in terms of Item 2F.2</i> to the City <i>will deduct</i> the rebate amount will be deducted as well as the relevant administration fee.									
	8.	The <i>City's Contracted Road-based Public Transport Services</i> initial MyCiti services and the distance-based Full Fare System tariffs fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.									
	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service, the client shall pay a cancellation fee of 50% of the total cost of the booked service; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.									
	10.	The following persons are exempted from paying the transport tariffs, subject to 10.5:									
	10.1	Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)									
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services									
	10.2	Category 2 - Public transport operations and monitoring staff									
		• Vehicle Operator Companies (VOCs) and Station Management Contractors: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare									
		• City and its contractors' staff responsible for fare management and contract compliance monitoring									

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		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].									
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		• Event specific volunteers or staff deployed by the City									
	10.3	Category 3 - City technical team members and others									
		• TDA [FCF] System Planning, Infrastructure, Operations and Business Development technical staff (Monitoring, continuous improvement and to aid planning) or others as authorised									
		• Transport data collection and survey staff									
	10.4	Category 4 - All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the passenger or a person accompanying the passenger, that he/she is over 4 years of age.									
	10.5	Category 5 - Concession Fare for Targeted Groups during limited time periods									
		<i>The Commissioner may implement a concession for Target Groups identified in (a), subject to the following</i>									
		<i>(a) The concession must be designed to target passengers travelling during two narrow concession periods falling outside Peak Commuting Periods or on the outer edges of such peak periods, where the requirements of (b) to (d) are met;</i> <i>(b) The concession shall be run as a pilot for a fixed period, during which the impact of and issues raised by the concession shall be monitored, and the continued implementation of the pilot be reviewed;</i> <i>(c) The concession must be planned to further travel demand management objectives;</i> <i>(d) The concession shall be planned such that any additional services resulting from the introduction of the concession, the cost of administering the concession, and any resultant fare losses are covered by a specific budgetary provision in addition to the usual budget provision for services falling within this Tariff Table.</i>									
	10.6	General:									
		<i>(a) The concessions in Categories 1 to 3 will apply only if the Commissioner authorises such on an individual basis, where exceptional circumstances justifying such concession exist.</i>									
		[(a)] (b) Persons falling within Category 2 & 3 are exempted from paying the prescribed fares only if they have the necessary identification, and a pass giving them specific authorisation.									
		[(b)] (c) No contractors other than those listed above may be exempted from paying the prescribed fares, except in exceptional case and only in compliance with the remainder of the provisions of this Condition 10.									
	11.	Increase: 2016/17 to 2017/18 (except where indicated differently), <i>prior to rounding</i> :									
		(a1) Tariff increase regarding items affected by VOC costs generally, subsequently adjusted as per (a2) and (a3) below, read together:									
								7.92%			
			peak	VOC escalation for general increases				7.92%	Only re boarding portion		
			Saver	Saver Boarding Fee increase				7.92%	Only re boarding portion		
			peak and Saver	General boarding fare increase for revenue increase				0.00%	Only re boarding portion		
			peak	Peak only boarding fare increase for TDM purposes				2.00%	Only re boarding portion		
		(a3) Distance portion of fare (applied together with the above boarding fare increase to establish the combined fare increase)	Peak	0-5km distance band				0.00%	Only re distance portion		
				5-10km distance band				9.92%	Only re distance portion		
				10-20km distance band				9.92%	Only re distance portion		
				20-30km distance band				9.92%	Only re distance portion		
				30-40km distance band				9.92%	Only re distance portion		
				40-50km distance band				9.92%	Only re distance portion		
				50-60km distance band				9.92%	Only re distance portion		
				60km and greater				9.92%	Only re distance portion		
			Saver	0-5km distance band				0.00%	Only re distance portion		
				5-10km distance band				7.92%	Only re distance portion		
				10-20km distance band				7.92%	Only re distance portion		
				20-30km distance band				7.92%	Only re distance portion		
				30-40km distance band				7.92%	Only re distance portion		
				40-50km distance band				7.92%	Only re distance portion		
				50-60km distance band				7.92%	Only re distance portion		
				60km and greater				7.92%	Only re distance portion		
		(b) Tariff increase driven primarily by increases in VOC driver costs									
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price)									
								10.38%			

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			6m					6.58%			
			9m					6.58%			
			12m					6.60%			
			18m					6.59%			
		(d) Tariff increase regarding items not directly affected by VOC costs									
	12.	All total fares payable to be rounded-up to the nearest 10c, unless it is deemed fit to round to 50c, R1, R5 or R10 for practical purposes e.g. regarding change or capabilities of automated equipment, should this be applicable.									
	13.	All decisions permitted or implied in these conditions may be taken by the TDA [Transport for Cape Town] Manager responsible for Automated Fare Collection in consultation with the Manager responsible for [TCT] TDA Business Management [Development]; alternatively by the Commissioner.									
	14.	Conditions regarding all fares and fees in terms of Item 2:									
	14.1	The boarding fare will be charged when checking in to the fare system, and the distance-based component (being the fare for the Journey up to that point minus the boarding fare applicable to the relevant fare) will be charged when checking out. The fare at which the boarding fare or the distance-based fare will be charged will be the lowest fare applicable, in the following order: first against a transit product available; then the Mover [Package] Fare (if sufficient Mover points are available for the full fare due at that stage of the Journey); then the Standard fare (depending on whether there is sufficient [travel points -] credit available). This is so notwithstanding the fact that the fares in Item 2 appear to be for the full Journey.									
	14.2	Where insufficient Mover [travel] points are available in a Mover Package to cover the total fare payable at that stage, a Standard fare may be charged, and any remaining balance in the Mover Packages need not be used towards payment of such fare.									
	14.3	When a passenger checks in to the public transport system (and boarding fare is charged in terms of Condition 14.1) using the Mover Package fare, and checks out at the same location (e.g. the same station or the same bus at the same bus stop) within a period set in the MyCiTi fare rules without travelling at all (i.e. the card records that the distance travelled is 0 km), the fare may be reversed. This rule is subject to amendment by the City, by way if a change in the fare rules.									
	14.4	The following definition of a single Journey will apply, subject to Condition 14.7.8: If a passenger checks in to a subsequent bus / station within 2 and a half hours of first checking into the system, and there is less than 45 minutes (give or take 5 minutes) between such checking out and checking in again, then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station.									
	14.5	Mover points purchased will be redeemed as the passenger travels, at the rate set in the fare, with the result that the number of points needed for a Journey will be deducted from the total number of points recorded on the card or otherwise as available as Mover points. Similarly, additional Mover points purchased will be added to the Mover points recorded on the card or otherwise.									
	14.6	A Mover point [s] is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.									
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the Commissioner, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme).									
	14.7.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.									
	14.9	The Commissioner may issue a Notice in the Press to the effect that passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication) but does not contain the National Department of Transport data structure as prescribed by Regulations (and is therefore not a Smartcard). From a date indicated in such notice, the Commissioner may make the following rules applicable: (a) That the following fares will apply: (i) A system-wide one-journey ticket for Non-Premium services, whether in the Peak or Saver Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the Peak or Saver Period: The fare as in Item 2D.2. In such case the Commissioner may set conditions to ensure that (i) a passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such passengers would be charged the same fare on tap-in and on tap-out, with the passenger being credited for any overcharge within one week; (b) Alternatively, that the following fares will apply; Provided that a mechanism is implemented through which the passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant Standard Fare in Item 2B.1 or Item 2B.2.									

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	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where <i>the</i> Penalty Fare as set out in the fares is higher than the maximum transaction value that is permitted when using the EMV component of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations, the Penalty Fare may either be reduced to be equal to such maximum transaction amount, or <i>the person</i> may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of [travel] Mover Points to that applicable to the [cash] <i>Standard</i> Fare, taking into consideration the provisions of Condition 14.6. (d) <i>If the Commissioner has reason to believe that there is Gaming as referred to in Item 2E.1b, the Commissioner may determine that, instead of activating the mechanism set out in such Item, that passengers falling in the following category will be charged the following Penalty Fare: Where a passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the Peak Fare Period between the stop that the passenger had checked in on such Previous Journey and the stop where the passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the Peak Fare Period plus 10% is charged as a Penalty Fare, irrespective of the time that the passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.</i>									
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.									
	17	Where a passenger fails to in the case of non- check out correctly, the City may, at its election, charge the applicable fare [s] contained in items 2E.1 and 2E.2 [may only be charged] when the passenger next uses the service, in addition to the boarding fare chargeable when the passenger next taps on a validator (whether checking in or out).									
	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.									
	19. Tariff categories (as set out in first column in the Tariff Table)										
	PCR	PARTIAL COST RECOVERY	Where tariffs are set to recoup, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading								
	S	SUBSIDIZING	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service)								
	SB	SOCIAL BENEFIT	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations								
	MR	MARKET RELATED	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)								
	FCR	FULL COST RECOVERY	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL TWO											
Updated January 2017 for 2017/18											
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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
		1 Item 1 (re "Interim fares") deleted in previous years									
		2 [Full Fare System] Public Transport Fares									
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted [Travel] Mover Fare to be charged compared to fares charged against money loaded. [Travel Fares] Mover Packages load points equivalent to the rand value. Conditions [2.16] 2.6a and 14 [4.6] apply to loading and charging of fares against the balance of points on the Smartcard.							
SB	2A.1A	Mover 35 [Mover 30]	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	30.00		No (exempt)	35.00	35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables [Travel] Mover Fare fares to be charged i.e. a 30% reduction in fare compared to the Standard fares.	50.00		No (exempt)	50.00	50.00		
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	N/A		No (exempt)	60.00	60.00		
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00	80.00		
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)	100.00	100.00		
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)	150.00	150.00		
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)	200.00	200.00		
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	N/A		No (exempt)	300.00	300.00		
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00	400.00		
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00	600.00		
SB	2A.7	Mover 1000	Per load	As re Item 2A.1 B	1000.00		No (exempt)	1,000.00	1,000.00		
	2B	Standard Fares (i.e. without a Mover Package)									
	2B.1	Standard fare for Journeys started in the Peak Fare Period	per person per Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled [when the passenger checks in at the start of the Journey during the peak period], or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted [when money is available on the EMV portion of the Smartcard i.e.] when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.							
SB	2B.1.1	Journeys under 5 km ("boarding fare") [(in the peak)]		Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	13.70		No (exempt)	15.24	15.30	0.06	
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km [(in the peak)]		As per Item 2B.1.1	17.30		No (exempt)	19.18	19.20	0.02	
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km [(in the peak)]		As per Item 2B.1.1	22.90		No (exempt)	25.69	25.70	0.01	

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km [(in the peak)]		As per Item 2B.1.1	25.50		No (exempt)	28.26	28.30	0.04	
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km [(in the peak)]		As per Item 2B.1.1	27.70		No (exempt)	30.83	30.90	0.07	
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km [(in the peak)]		As per Item 2B.1.1	31.60		No (exempt)	35.28	35.30	0.02	
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km [(in the peak)]		As per Item 2B.1.1	35.60		No (exempt)	39.56	39.60	0.04	
SB	2B.1.8	Journeys of 60 km or longer [(in the peak)]		As per Item 2B.1.1	38.90		No (exempt)	43.16	43.20	0.04	
SB	2B.1.9	Premium on Airport service [in peak period]		[Fare charged on a Journey that begins in the peak period.] This is the premium [cash fare] charged for a single Journey from Cape Town Airport to any other destination [MyCiTi Civic Centre Station] or return in addition to normal distance-based fare.	72.60		No (exempt)	80.10	80.20	0.10	
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way)	As per 2B.1							
SB	2B.2.1	Journeys under 5 km ("boarding fare")[(in the Saver period)]		Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	9.20		No (exempt)	9.92	10.00	0.08	
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km [(in the Saver period)]		As per Item 2B.2.1	11.80		No (exempt)	12.78	12.80	0.02	
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km [(in the Saver period)]		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	14.90		No (exempt)	16.14	16.20	0.06	
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km [(in the Saver period)]		As per Item 2B.2.1	17.40		No (exempt)	19.00	19.10	0.10	
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km [(in the Saver period)]		As per Item 2B.2.1	19.30		No (exempt)	21.02	21.10	0.08	
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km [(in the Saver period)]		As per Item 2B.2.1	22.60		No (exempt)	24.72	24.80	0.08	
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km [(in the Saver period)]		As per Item 2B.2.1	25.70		No (exempt)	27.91	28.00	0.09	
SB	2B.2.8	Journeys of 60 km or longer [(in the Saver period)]		As per Item 2B.2.1	28.00		No (exempt)	30.60	30.70	0.10	
SB	2B.2.9	Premium on Airport service [in Saver Period]		As per Item 2B.1.9	72.60		No (exempt)	80.10	80.20	0.10	
	2C	Fare with Mover Package									

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
	2C.1	Mover [Package] Fare for Journeys started in the Peak Fare Period	per person per Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled [when the passenger checks in at the start of a Journey in the peak period]. This fare is applicable when a [one or more] Mover Package [s are] is loaded on the Smartcard and subject to condition 14.							
SB	2C.1.1	Journeys under 5 km ("boarding fare") [(in the peak)]		[Travel] Mover Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	9.70		No (exempt)	10.73	10.80	0.07	
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km [(in the peak)]		As per Item 2C.1.1	12.20		No (exempt)	13.51	13.60	0.09	
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km [(in the peak)]		As per Item 2C.1.1	16.30		No (exempt)	18.09	18.10	0.01	
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km [(in the peak)]		As per Item 2C.1.1	18.00		No (exempt)	19.90	20.00	0.10	
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km [(in the peak)]		As per Item 2C.1.1	19.60		No (exempt)	21.71	21.80	0.09	
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km [(in the peak)]		As per Item 2C.1.1	22.40		No (exempt)	24.85	24.90	0.05	
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km [(in the peak)]		As per Item 2C.1.1	25.10		No (exempt)	27.86	27.90	0.04	
SB	2C.1.8	Journeys of 60 km or longer [(in the peak)]		As per Item 2C.1.1	27.40		No (exempt)	30.40	30.40	0.00	
SB	2C.1.9	Premium on Airport service [in peak period]		[Fare charged on a Journey that begins in the peak period.] This is the premium [fare] charged for a single Journey from Cape Town Airport to any other destination [MyCiti Civic Centre Station] or return in addition to normal distance-based fare.	59.20		No (exempt)	57.17	57.20	0.03	
	2C.2	Mover [Package] Fare for Journeys started in a Saver period		As per Item 2C.1							
SB	2C.2.1	Journeys under 5 km ("boarding fare")[(in the Saver period)]	per person per Journey (one way)	[Travel] Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	6.50		No (exempt)	6.99	7.00	0.01	
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km [(in the Saver period)]		As per Item 2C.2.1	8.30		No (exempt)	9.00	9.00	0.00	

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		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km [(in the Saver period)]		As per Item 2C.2.1							
					10.50		No (exempt)	11.37	11.40	0.03	
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km [(in the Saver period)]		As per Item 2C.2.1							
					12.30		No (exempt)	13.38	13.40	0.02	
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km [(in the Saver period)]		As per Item 2C.2.1							
					13.60		No (exempt)	14.80	14.90	0.10	
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km [(in the Saver period)]		As per Item 2C.2.1							
					16.00		No (exempt)	17.41	17.50	0.09	
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km [(in the Saver period)]		As per Item 2C.2.1							
					18.10		No (exempt)	19.66	19.70	0.04	
SB	2C.2.8	Journeys of 60 km or longer [(in the Saver period)]		As per Item 2C.2.1							
					19.80		No (exempt)	21.55	21.60	0.05	
SB	2C.2.9	Premium on Airport service [(in the Saver period)]		As per Item 2C.1.9							
					52.30		No (exempt)	57.17	57.20	0.03	
		2D One-trip manual ticket									
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Peak and Saver.	per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips [higher than the maximum fare, but less than the purchase cost of a Smartcard and a] even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period [, but not if the Journey includes a trip on the Premium Airport service, in which case 2D.2 applies]. Price rounded up to the closest R5.							
					38.00		No (exempt)	32.92	33.00	0.08	
SB	2D.1b.1	Single-trip ticket for non-Premium service: Peak and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where [ticket dispensers will be installed for sale of tickets or] tickets are sold through bulk sales.							
					10.90		No (exempt)	10.28	10.30	0.02	
SB	2D.1b.2	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.							
					16.30		No (exempt)	18.09	18.10	0.01	
SB	2D.1b.3	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1.							
					21.70		No (exempt)	21.71	21.80	0.09	
SB	2D.2	One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport							
					97.70		No (exempt)	108.36	108.40	0.04	

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		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
SB	2D.3	Payment for return [Cost] of card [to be] used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	5.00	5.00	0.00	
2E Penalties and non-closure fares											
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First three penalties	Per passenger	It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged [irrespective of distance travelled,] where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	10.90		No (exempt)	10.97	11.00	0.03	
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 4th and subsequent penalties	Per passenger	As per Item 2E.1 - 4th and subsequent penalty.	23.90		No (exempt)	26.56	27.00	0.44	
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties	Per passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, ie to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may [will] be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	40.20		No (exempt)	44.26	45.00	0.74	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	99.90		No (exempt)	124.36	125.00	0.64	
	[2E.2a]	When on a Premium Route and not checking in or not checking out: Premium non-closure fare (increase in case of significant fare evasion)	[Per passenger]	[As re item 2E.2. This higher level of this non-closure Penalty Fare (in replacement of item 2E.2) may be activated by the City through a notice in the press where information suggests that a significant number of passengers likely to be travelling more than 30km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the relevant distance bands.]	[112.90]		No (exempt)	Delete	Delete	Delete	
SB	2E.3	Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	333.10		No (exempt)	363.55	364.00	0.45	

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		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
SB	2E.4	Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for [repeated] scamming and is meant to deter the commercialised or black market abuse of Monthly, [or] Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	1,627.50		No (exempt)	1,776.31	1,777.00	0.69	
		2F Smartcard Issuing Fee									
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	30.00		No (exempt)	35.00	35.00	0.00	
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	38.00		No (exempt)	51.00	51.00	0.00	
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		11.00		No (exempt)	11.87	12.00	0.13	
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	20.00		No (exempt)	22.00	22.00	0.00	
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions							
	2G.1	Redundancy manual tickets for non-Premium routes: Peak and Saver period	per person per Journey (one way)								
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	9.00		No (exempt)	9.00	9.00	0.00	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	16.00		No (exempt)	15.90	16.00	0.10	
SB	2G.2	Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	73.00		No (exempt)	75.43	76.00	0.57	
	2H	Transit product: Day passes [with limited trips]		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) [One] Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. [Multiple day passes may only be loaded as a transit product on a Smartcard (in which case the Smartcard issuing fee is not included in the fare listed below).] Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.							
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes							

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		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
SB	2E.4	Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for [repeated] scamming and is meant to deter the commercialised or black market abuse of Monthly, [or] Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	1,627.50		No (exempt)	1,776.31	1,777.00	0.69	
	2F	Smartcard Issuing Fee									
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	30.00		No (exempt)	35.00	35.00	0.00	
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	38.00		No (exempt)	51.00	51.00	0.00	
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		11.00		No (exempt)	11.87	12.00	0.13	
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	20.00		No (exempt)	22.00	22.00	0.00	
	2G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions							
	2G.1	Redundancy manual tickets for non-Premium routes: Peak and Saver period	per person per Journey (one way)								
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	9.00		No (exempt)	9.00	9.00	0.00	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	16.00		No (exempt)	15.90	16.00	0.10	
SB	2G.2	Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	73.00		No (exempt)	75.43	76.00	0.57	
	2H	Transit product: Day passes [with limited trips]		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) [One] Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. [Multiple day passes may only be loaded as a transit product on a Smartcard (in which case the Smartcard issuing fee is not included in the fare listed below).] Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.							
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes							

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2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].											
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the [predetermined] calendar day/s [only] indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	31.00		No (exempt)	35.44	35.50	0.06	
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	54.00		No (exempt)	62.91	63.00	0.09	
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	76.00		No (exempt)	90.38	90.40	0.02	
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	96.00		No (exempt)	111.65	111.70	0.05	
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	116.00		No (exempt)	132.91	133.00	0.09	
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	136.00		No (exempt)	159.49	159.50	0.01	
	2H.2	Premium Conference Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport							
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	101.00		No (exempt)	106.91	107.00	0.09	
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	124.00		No (exempt)	134.37	134.40	0.03	
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	146.00		No (exempt)	161.84	161.90	0.06	
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	166.00		No (exempt)	183.11	183.20	0.09	
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	186.00		No (exempt)	204.37	204.40	0.03	
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	206.00		No (exempt)	230.96	231.00	0.04	
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.							
	[2I.1]	Premium Monthly - Deleted in 2017	[per monthly ticket]	[Unlimited travel on any route, including the Airport. No non-closure penalties. Not transferable. Until the conditions above can be programmed the monthly will be subject to the current limitations: 2 trips a day, with penalties applicable. Subject to additional terms and conditions that the City may issue. If significant gaming is found, these monthlies can be reverted to a limit of two trips per day.]	1010.00		No (exempt)	Delete	Delete	Delete	
SB	2I.2	[Non Premium] System-wide Monthly	per monthly ticket	Unlimited travel on any route, excluding the Airport for a month / 30 days. No non-closure penalties. Not transferable. [Until the conditions above can be programmed the monthly will be subject to the current limitations: 2 trips a day, with penalties applicable.] Subject to additional terms and conditions that the City may issue. If Gaming [is found] appears to occur, these monthlies can be reverted to a limit of two trips per day.	770.00		No (exempt)	859.74	859.80	0.06	

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		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].									
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
	2L3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free car wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on such Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.							
					N/A		No (exempt)	21.95	22.00	0.05	
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.							
				As per 2H, Remark (b).							
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes							
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	40.00		No (exempt)	41.78	42.00	0.22	
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	114.00		No (exempt)	120.32	121.00	0.68	
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	212.00		No (exempt)	225.61	226.00	0.39	
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days ([excl] incl trips on Premium routes)	600.00		No (exempt)	639.47	640.00	0.53	
	2J.2	Premium Saver Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport							
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	119.00		No (exempt)	129.43	130.00	0.57	
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	212.00		No (exempt)	230.86	231.00	0.14	
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	292.00		No (exempt)	318.80	319.00	0.20	
SB	[2J.2.7]	Premium Saver Monthly Pass - Deleted in 2017	[per person per transit product]	[Valid for a month (incl trips on Premium routes)]	[825.00]		No (exempt)	Delete	Delete	Delete	
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	New						

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route	New						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	N/A		No (exempt)	102.45	103.00	0.55	
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	256.14	257.00	0.86	
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	461.04	462.00	0.96	
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	563.50	564.00	0.50	
S	2K.2	Premium Tourist Day Pass		Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport							
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	176.78	177.00	0.22	
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	330.46	331.00	0.54	
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	535.37	536.00	0.63	
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	637.82	638.00	0.18	
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No [4] 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	510.70		No (exempt)	618.57	619.00	0.43	
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	766.00		No (exempt)	927.80	928.00	0.20	
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	15.60		No (exempt)	15.20	16.00	0.80	
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	22.60		No (exempt)	21.99	22.00	0.01	
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	27.80		No (exempt)	27.02	28.00	0.98	
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	30.50		No (exempt)	29.71	30.00	0.29	

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
	4	Charter and other services:	Fare Level Two	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees .							
	4A	Events primarily held at the Cape Town stadium	Fare Level Two	This fee reflects the actual cost of the service (excluding overheads)							
SB	4A.1	Stadium event daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service	1,750.00	1,995.00	Yes	1,866.08	1,868.42	2.34	2,130.00
SB	4A.2	Stadium event hourly fee for period between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition the Stadium event daily and km fees are payable.	150.00	171.00	Yes	159.95	157.89	-2.06	180.00
SB	4A.3	Stadium event hourly fee for period between 24:00 and 06:00	per vehicle per hour or part thereof	As per item 4A.2.	300.00	342.00	Yes	319.90	320.18	0.28	365.00
SB	4A.4	Stadium event km fee for 6m vehicles	[per 6m vehicle] per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Stadium event daily and hourly fees are payable.	9.65	11.00	Yes	9.36	9.65	0.29	11.00
SB	4A.5	Stadium event km fee for 9m vehicles	[per 9m vehicle] per km (or part thereof) travelled	As per item 4A.4.	12.28	14.00	Yes	11.70	11.40	-0.29	13.00
SB	4A.6	Stadium event km fee for 12m vehicles	[per 12m vehicle] per km (or part thereof) travelled	As per item 4A.4.	15.79	18.00	Yes	15.21	14.91	-0.29	17.00
SB	4A.7	Stadium event km fee for 18m vehicles	[per 18m vehicle] per km (or part thereof) travelled	As per item 4A.4.	19.30	22.00	Yes	18.71	18.42	-0.29	21.00
MR	4A.8	Peak surcharge: Stadium event	per vehicle per Peak Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	800.00	912.00	Yes	853.07	850.88	-2.19	970.00
	4B	Other hire and fees	Fare Level Two								

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		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].									
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	2017/18	2017/18
		and related transport products			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
MR	4B.1	Other hire daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition the relevant "other hire" hourly fee and the relevant other hire km fee is applicable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Other hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	2,625.44	2,993.00	Yes	2,799.13	2,798.25	-0.88	3,190.00
MR	4B.2	Other hire hour fee for period between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the other hire daily fees; and the relevant km fees are payable.	200.00	228.00	Yes	213.27	214.91	1.65	245.00
MR	4B.3	Other hire hour fee for period between 24:00 and 06:00	per vehicle per hour or part thereof	As per item 4AB2.	300.00	342.00	Yes	319.90	320.18	0.28	365.00
MR	4B.4	Other hire km fee for 6m vehicles	[per 6m vehicle] per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the other hire daily and hourly fees are payable.	9.65	11.00	Yes	9.36	9.65	0.29	11.00
MR	4B.5	Other hire km fee for 9m vehicles	[per 9m vehicle] per km (or part thereof) travelled	As per item 4B.4.	12.28	14.00	Yes	11.70	11.40	-0.29	13.00
MR	4B.6	Other hire km fee for 12m vehicles	[per 12m vehicle] per km (or part thereof) travelled	As per item 4B.4.	15.79	18.00	Yes	15.21	14.91	-0.29	17.00
MR	4B.7	Other hire km fee for 18m vehicles	[per 18m vehicle] per km (or part thereof) travelled	As per item 4B.4.	19.30	22.00	Yes	18.71	18.42	-0.29	21.00
MR	4B.7A	Peak surcharge: Other hire	per vehicle per Peak Period falling within the charter period	As per item 4A.8.	960.53	1095.00	Yes	1,023.68	1,026.32	2.64	1,170.00
		[Items 4B.8 to 4B.16 deleted since they duplicate unnecessarily]									
		Items 4B.8 and further are the same as those applicable to Fare Level 1									
		The terms and conditions are the same as those applicable to Fare Level 1									

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL THREE												
Updated January 2017 for 2017/18												
		1. All new wording (compared to the wording of the tariff approved in May 2016) is shown in <i>italics</i> . Deleted text in Level 1 of the table is shown in square brackets - ie [deleted text], and / or by way of										
		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].										
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 Recalculated excl. VAT	2017/18 Variance due to rounding	2017/18 R incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years										
		2 [Full Fare System] Public Transport Fares	Fare Level Three									
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted [Travel] Mover Fare to be charged compared to fares charged against money loaded. [Travel Fares] Mover Packages load points equivalent to the rand value. Conditions [2.16] 2.6a and 14 [4.6] apply to loading and charging of fares against the balance of points on the Smartcard.								
SB	2A.1A	Mover 35 [Mover 30]	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	30.00		No (exempt)	35.00	35.00			
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables [Travel] Mover Fare fares to be charged i.e. a 30% reduction in fare compared to the Standard fares.	50.00		No (exempt)	50.00	50.00			
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	N/A		No (exempt)	60.00	60.00			
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00	80.00			
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)	100.00	100.00			
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)	150.00	150.00			
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)	200.00	200.00			
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	N/A		No (exempt)	300.00	300.00			
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00	400.00			
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00	600.00			
SB	2A.7	Mover 1000	Per load	As re Item 2A.1 B	1000.00		No (exempt)	1,000.00	1,000.00			
	2B	Standard Fares (i.e. without a Mover Package)	per person per Journey (one way)									
	2B.1	Standard fare for Journeys started in the Peak Fare Period		Fare deducted from the Smartcard for the particular distance travelled [when the passenger checks in at the start of the Journey during the peak period], or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted [when money is available on the EMV portion of the Smartcard i.e.] when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.								
SB	2B.1.1	Journeys under 5 km ("boarding fare") [(in the peak)]		Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	14.80		No (exempt)	16.60	16.60	0.00		
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km [(in the peak)]		As per Item 2B.1.1	18.70		No (exempt)	20.88	20.90	0.02		
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km [(in the peak)]		As per Item 2B.1.1	24.70		No (exempt)	27.97	28.00	0.03		
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km [(in the peak)]		As per Item 2B.1.1	27.50		No (exempt)	30.77	30.80	0.03		
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km [(in the peak)]		As per Item 2B.1.1	29.90		No (exempt)	33.56	33.60	0.04		

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SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km [(in the peak)]		As per Item 2B.1.1	34.10		No (exempt)	38.41	38.50	0.09	
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km [(in the peak)]		As per Item 2B.1.1	38.40		No (exempt)	43.07	43.10	0.03	
SB	2B.1.8	Journeys of 60 km or longer [(in the peak)]		As per Item 2B.1.1	41.90		No (exempt)	46.99	47.00	0.01	
SB	2B.1.9	Premium on Airport service [in peak period]		[Fare charged on a Journey that begins in the peak period.] This is the premium [cash fare] charged for a single Journey from Cape Town Airport to any other destination [MyCiti Civic Centre Station] or return in addition to normal distance-based fare.	78.30		No (exempt)	87.21	87.30	0.09	
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way)	As per 2B.1							
SB	2B.2.1	Journeys under 5 km ("boarding fare")[(in the Saver period)]		Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	9.90		No (exempt)	10.80	10.90	0.10	
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km [(in the Saver period)]		As per Item 2B.2.1	12.70		No (exempt)	13.91	14.00	0.09	
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km [(in the Saver period)]		As per Item 2B.2.1	16.10		No (exempt)	17.57	17.60	0.03	
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km [(in the Saver period)]		As per Item 2B.2.1	18.80		No (exempt)	20.69	20.70	0.01	
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km [(in the Saver period)]		As per Item 2B.2.1	20.80		No (exempt)	22.88	22.90	0.02	
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km [(in the Saver period)]		As per Item 2B.2.1	24.40		No (exempt)	26.91	27.00	0.09	
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km [(in the Saver period)]		As per Item 2B.2.1	27.70		No (exempt)	30.39	30.40	0.01	
SB	2B.2.8	Journeys of 60 km or longer [(in the Saver period)]		As per Item 2B.2.1	30.20		No (exempt)	33.32	33.40	0.08	
SB	2B.2.9	Premium on Airport service [in Saver Period]		As per Item 2B.1.9	78.30		No (exempt)	87.21	87.30	0.09	
	2C	Fare with Mover Package									
	2C.1	Mover [Package] Fare for Journeys started in the Peak Fare Period	per person per Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled [when the passenger checks in at the start of a Journey in the peak period]. This fare is applicable when a [one or more] Mover Package [s are] is loaded on the Smartcard and subject to condition 14.							
SB	2C.1.1	Journeys under 5 km ("boarding fare") [(in the peak)]		[Travel] Mover Fare charged on a Journey that [begins in the peak period and] is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	10.50		No (exempt)	11.69	11.70	0.01	
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km [(in the peak)]		As per Item 2C.1.1	13.20		No (exempt)	14.71	14.80	0.09	
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km [(in the peak)]		As per Item 2C.1.1	17.60		No (exempt)	19.70	19.70	0.00	
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km [(in the peak)]		As per Item 2C.1.1	19.40		No (exempt)	21.67	21.70	0.03	
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km [(in the peak)]		As per Item 2C.1.1	21.10		No (exempt)	23.64	23.70	0.06	

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SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km [(in the peak)]		As per Item 2C.1.1	24.20		No (exempt)	27.05	27.10	0.05	
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km [(in the peak)]		As per Item 2C.1.1	27.10		No (exempt)	30.33	30.40	0.07	
SB	2C.1.8	Journeys of 60 km or longer [(in the peak)]		As per Item 2C.1.1	29.50		No (exempt)	33.09	33.10	0.01	
SB	2C.1.9	Premium on Airport service [in peak period]		[Fare charged on a Journey that begins in the peak period.] This is the premium [fare] charged for a single Journey from Cape Town Airport to any other destination [MyCiTi Civic Centre Station] or return in addition to normal distance-based fare.	63.80		No (exempt)	62.24	62.30	0.06	
	2C.2	Mover [Package] Fare for Journeys started in a Saver period		As per Item 2C.1							
SB	2C.2.1	Journeys under 5 km ("boarding fare")[(in the Saver period)]	per person per Journey (one way)	[Travel] Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 [under 5 km long]. [This fare is also referred to as the boarding fare.] (Premium routes attract a premium charge on top of these fares).	7.00		No (exempt)	7.61	7.70	0.09	
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km [(in the Saver period)]		As per Item 2C.2.1	8.90		No (exempt)	9.80	9.80	0.00	
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km [(in the Saver period)]		As per Item 2C.2.1	11.30		No (exempt)	12.38	12.40	0.02	
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km [(in the Saver period)]		As per Item 2C.2.1	13.30		No (exempt)	14.57	14.60	0.03	
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km [(in the Saver period)]		As per Item 2C.2.1	14.70		No (exempt)	16.12	16.20	0.08	
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km [(in the Saver period)]		As per Item 2C.2.1	17.20		No (exempt)	18.95	19.00	0.05	
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km [(in the Saver period)]		As per Item 2C.2.1	19.50		No (exempt)	21.40	21.50	0.10	
SB	2C.2.8	Journeys of 60 km or longer [(in the Saver period)]		As per Item 2C.2.1	21.30		No (exempt)	23.46	23.50	0.04	
SB	2C.2.9	Premium on Airport service [in the Saver period]		As per Item 2C.1.9	56.40		No (exempt)	62.24	62.30	0.06	
	2D	One-trip manual ticket									
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Peak and Saver.	per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips [higher than the maximum fare, but less than the purchase cost of a Smartcard and a] even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period [, but not if the Journey includes a trip on the Premium Airport service, in which case 2D.2 applies]. Price rounded up to the closest R5.	41.00		No (exempt)	35.84	36.00	0.16	

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SB	2D.1b.1	Single-trip ticket for non-Premium service: Peak and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where [ticket dispensers will be installed for sale of tickets or] tickets are sold through bulk sales.	12.00		No (exempt)	11.19	12.00	0.81	
SB	2D.1b.2	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.	18.00		No (exempt)	19.70	20.00	0.30	
SB	2D.1b.3	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1.	23.00		No (exempt)	23.64	24.00	0.36	
SB	2D.2	One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	106.00		No (exempt)	117.98	118.00	0.02	
SB	2D.3	Payment for return [Cost] of card [to be] used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	5.00	5.00	0.00	
2E Penalties and non-closure fares											
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First three penalties	Per passenger	It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged [irrespective of distance travelled,] where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	12.00		No (exempt)	11.95	12.00	0.05	
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 4th and subsequent penalties	Per passenger	As per Item 2E.1 - 4th and subsequent penalty.	26.00		No (exempt)	28.91	29.00	0.09	
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties	Per passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, ie to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may [will] be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	44.00		No (exempt)	48.18	49.00	0.82	

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SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	108.00		No (exempt)	135.39	136.00	0.61	
	[2E.2a]	[When on a Premium Route and not checking in or not checking out: Premium non-closure fare (increase in case of significant fare evasion)]	[Per passenger]	[As re item 2E.2. This higher level of this non-closure Penalty Fare (in replacement of item 2E.2) may be activated by the City through a notice in the press where information suggests that a significant number of passengers likely to be travelling more than 30km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the relevant distance bands.]	[122.00]		No (exempt)	Delete	Delete	Delete	
SB	2E.3	Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	360.00		No (exempt)	395.80	396.00	0.20	
SB	2E.4	Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for [repeated] scamming and is meant to deter the commercialised or black market abuse of Monthly, [or] Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	1755.00		No (exempt)	1,933.85	1,934.00	0.15	
		2F Smartcard Issuing Fee									
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	30.00		No (exempt)	35.00	35.00	0.00	
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	38.00		No (exempt)	51.00	51.00	0.00	
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition [2.17] 2.6b(a). Deducted per Smartcard repurchased from the Issuing Fee.	11.00		No (exempt)	11.87	12.00	0.13	
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	20.00		No (exempt)	22.00	22.00	0.00	
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions							
	2G.1	Redundancy manual tickets for non-Premium routes: Peak and Saver period	per person per Journey (one way)								
SB	2G.1.1	Journeys of under 20 km			10.00		No (exempt)	9.80	10.00	0.20	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	17.00		No (exempt)	17.31	18.00	0.69	
SB	2G.2	Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	79.00		No (exempt)	82.12	83.00	0.88	
		2H Transit product: Day passes [with limited trips]		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							

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					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
				(b) [One] Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. [Multiple day passes may only be loaded as a transit product on a Smartcard (in which case the Smartcard issuing fee is not included in the fare listed below).] Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.							
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes							
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the [predetermined] calendar day/s [only] indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	36.00		No (exempt)	38.59	39.00	0.41	
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	63.00		No (exempt)	68.49	69.00	0.51	
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	88.00		No (exempt)	98.40	99.00	0.60	
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	112.00		No (exempt)	121.55	122.00	0.45	
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	135.00		No (exempt)	144.70	145.00	0.30	
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	158.00		No (exempt)	173.64	174.00	0.36	
	2H.2	Premium Conference Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport							
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	117.00		No (exempt)	116.39	117.00	0.61	
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	144.00		No (exempt)	146.29	147.00	0.71	
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	170.00		No (exempt)	176.20	177.00	0.80	
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	194.00		No (exempt)	199.35	200.00	0.65	
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	217.00		No (exempt)	222.50	223.00	0.50	
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	240.00		No (exempt)	251.44	252.00	0.56	
	2I	Other transit products									
	[2I.1]	Premium Monthly - Deleted in 2017	[per monthly ticket]	[Unlimited travel on any route, including the Airport. No non-closure penalties. Not transferable. Until the conditions above can be programmed the monthly will be subject to the current limitations: 2 trips a day, with penalties applicable. Subject to additional terms and conditions that the City may issue. If significant gaming is found, these monthlies can be reverted to a limit of two trips per day.]	[1089.00]		No (exempt)	Delete	Delete	Delete	Delete

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 Recalculated excl. VAT	2017/18 Variance due to rounding	2017/18 R incl. VAT
SB	21.2	[Non Premium] System-wide Monthly	per monthly ticket	Unlimited travel on any route, excluding the Airport for a month / 30 days. No non-closure penalties. Not transferable. [Until the conditions above can be programmed the monthly will be subject to the current limitations: 2 trips a day, with penalties applicable.] Subject to additional terms and conditions that the City may issue. If Gaming [is found] appears to occur, these monthlies can be reverted to a limit of two trips per day.	832.00		No (exempt)	936.00	936.00	0.00	
	21.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free car wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on such Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	N/A		No (exempt)	23.89	24.00	0.11	
	2J Transit product: Saver Day Passes			Saver passes are for purchase by the general public.							
				As per 2H, Remark (b).							
	2J.1 Saver Day Passes			Usable on all routes, unlimited journeys per day, excluding trips on Premium routes							
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	43.00		No (exempt)	45.48	46.00	0.52	
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	123.00		No (exempt)	130.99	131.00	0.01	
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	229.00		No (exempt)	245.61	246.00	0.39	
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days ([excl] incl trips on Premium routes)	662.00		No (exempt)	696.19	697.00	0.81	
	2J.2 Premium Saver Day Passes			Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport							
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	128.00		No (exempt)	140.90	141.00	0.10	
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	229.00		No (exempt)	251.34	252.00	0.66	
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	315.00		No (exempt)	347.07	348.00	0.93	
	[2J.2.7]	Premium Saver Monthly Pass - Deleted in 2017	[per person per transit product]	[Valid for a month (incl trips on Premium routes)]	[890.00]		No (exempt)	Delete	Delete	Delete	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL THREE											
Updated January 2017 for 2017/18											
		1. All new wording (compared to the wording of the tariff approved in May 2016) is shown in <i>italics</i> . Deleted text in Level 1 of the table is shown in square brackets - ie [deleted text], and / or by way of									
		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].									
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 R	2017/18 Recalculated	2017/18 Variance due	2017/18 R
					excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.							
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	N/A		No (exempt)	111.54	112.00	0.46	
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	278.85	279.00	0.15	
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	501.94	502.00	0.06	
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	613.48	614.00	0.52	
S	2K.2	Premium Tourist Day Pass		Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport							
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	192.45	193.00	0.55	
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	359.77	360.00	0.23	
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	582.85	583.00	0.15	
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	N/A		No (exempt)	694.39	695.00	0.61	
	3	Extension of existing services:	Fare Level Three	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No [4] 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	510.70		No (exempt)	673.44	674.00	0.56	
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	766.00		No (exempt)	1,010.09	1,011.00	0.91	
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	18.20		No (exempt)	16.55	17.00	0.45	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL THREE											
Updated January 2017 for 2017/18											
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		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - ie [deleted text].									
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 Recalculated excl. VAT	2017/18 Variance due to rounding	2017/18 R incl. VAT
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	26.40		No (exempt)	23.94	24.00	0.06	
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	32.40		No (exempt)	29.42	30.00	0.58	
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	35.60		No (exempt)	32.34	33.00	0.66	
		4 Charter and other services:	Fare Level Three								
	4A	Events primarily held at the Cape Town stadium		This fee reflects the actual cost of the service (excluding overheads)							
SB	4A.1	Stadium event daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service	1750.00	1,995.00	Yes	1,866.10	1868.42	2.32	2,130.00
SB	4A.2	Stadium event hourly fee for period between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition the Stadium event daily and km fees are payable.	150.00	171.00	Yes	160.00	157.89	-2.11	180.00
SB	4A.3	Stadium event hourly fee for period between 24:00 and 06:00	per vehicle per hour or part thereof	As per item 4A.2.	300.00	342.00	Yes	319.90	320.18	0.28	365.00
SB	4A.4	Stadium event km fee for 6m vehicles	[per 6m vehicle] per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Stadium event daily and hourly fees are payable.	11.40	13.00	Yes	10.20	10.53	0.33	12.00
SB	4A.5	Stadium event km fee for 9m vehicles	[per 9m vehicle] per km (or part thereof) travelled	As per item 4A.4.	14.04	16.00	Yes	12.80	13.16	0.36	15.00
SB	4A.6	Stadium event km fee for 12m vehicles	[per 12m vehicle] per km (or part thereof) travelled	As per item 4A.4.	18.42	21.00	Yes	16.60	16.67	0.07	19.00
SB	4A.7	Stadium event km fee for 18m vehicles	[per 18m vehicle] per km (or part thereof) travelled	As per item 4A.4.	22.81	26.00	Yes	20.40	20.18	-0.22	23.00
MR	4A.8	Peak surcharge: Stadium event	per vehicle per Peak Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	800.00	912.00	Yes	853.10	850.88	-2.22	970.00
		4B Other hire and fees	Fare Level Three								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED OPERATIONS - FARE LEVEL THREE											
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		1. All new wording (compared to the wording of the tariff approved in May 2016) is shown in <i>italics</i> . Deleted text in Level 1 of the table is shown in square brackets - ie [deleted text], and / or by way of									
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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 Recalculated excl. VAT	2017/18 Variance due to rounding	2017/18 R incl. VAT
MR	4B.1	Other hire daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition the relevant "other hire" hourly fee and the relevant other hire km fee is applicable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Other hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	2625.44	2,993.00	Yes	2,799.20	2798.25	-0.95	3,190.00
MR	4B.2	Other hire hour fee for period between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the other hire daily fees; and the relevant km fees are payable.	200.00	228.00	Yes	213.30	214.91	1.61	245.00
MR	4B.3	Other hire hour fee for period between 24:00 and 06:00	per vehicle per hour or part thereof	As per item 4AB2.	300.00	342.00	Yes	319.90	320.18	0.28	365.00
MR	4B.4	Other hire km fee for 6m vehicles	[per 6m vehicle] per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the other hire daily and hourly fees are payable.	11.40	13.00	Yes	10.20	10.53	0.33	12.00
MR	4B.5	Other hire km fee for 9m vehicles	[per 9m vehicle] per km (or part thereof) travelled	As per item 4B.4.	14.04	16.00	Yes	12.80	13.16	0.36	15.00
MR	4B.6	Other hire km fee for 12m vehicles	[per 12m vehicle] per km (or part thereof) travelled	As per item 4B.4.	18.42	21.00	Yes	16.60	16.67	0.07	19.00
MR	4B.7	Other hire km fee for 18m vehicles	[per 18m vehicle] per km (or part thereof) travelled	As per item 4B.4.	22.81	26.00	Yes	20.40	20.18	-0.22	23.00
MR	4B.7A	Peak surcharge: Other hire	per vehicle per Peak Period falling within the charter period	As per item 4A.8.	960.53	1,095.00	Yes	1,023.70	1026.32	2.62	1,170.00
		[Items 4B.8 to 4B.16 deleted since they duplicate unnecessarily]									
		Items 4B.8 and further are the same as those applicable to Fare Level 1									
		The terms and conditions are the same as those applicable to Fare Level 1									

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		BUILDING PLAN SUBMISSION								
	1	MINOR BUILDING WORK (Section 13 of Act 103 of 1977)		<ul style="list-style-type: none"> Permits valid for 6 months Each item charged for separately even if part of full submission. Reconstruction of fire and natural disaster damaged buildings at applicable rate as per single/ other/ non-residential categories. 						
PCR	(a)	Minor works permit - All Residential	Minimum fee	Minor Building Work as defined in the National Building Regulations	400.00	456.00	y	421.05	480.00	5.3%
PCR	(b)	Minor works permit - Other than residential	Minimum fee	Minor Building Work as defined in the National Building Regulations	648.25	739.00	y	684.21	780.00	5.5%
	(c)	Open-sided covered (any material other than fabric) shelter for a car, caravan or boat.								
	(d)	Single Residential >40m ²	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		785.09	895.00	y	833.33	950.00	6.1%
	(e)	Other than single residential >40m ²	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		785.09	895.00	y	833.33	950.00	6.1%
S	2	STATE FUNDED HOUSING PROJECTS		State funded Housing, including single dwelling units and multi-storey multi unit buildings						
				<ul style="list-style-type: none"> Plan valid for 12 months 						
SB	(a)	Individual single dwelling units ≤80m ²	Per Unit		10.53	12.00	y	10.53	12.00	0.0%
SB	(b)	Blocks of Flats where the individual flats are ≤80m ²	Per Flat per Application	The fee is calculated as the number of flats in the block multiplied by the Tariff.	10.53	12.00	y	10.53	12.00	0.0%
PCR	(c)	Individual single dwelling units >80m ²		<ul style="list-style-type: none"> Per category 	As per Single Residential	As per Single Residential	y	As per Single Residential	As per Single Residential	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT As per Other Residential	2016/17 R incl. VAT As per Other Residential	VAT Yes/No y	2017/18 Recalculated excl. VAT As per Other Residential	2017/18 R incl. VAT As per Other Residential	% Increase / decrease N/A
PCR	(d)	Blocks of Flats where the individual flats are >80m ²	Per Application	■ Per category			y			
PCR	(e)		Per Application	■ Additions / Alterations: only applicable where the total floor area of the altered unit is less than 80m ²	185.09	211.00	y	197.37	225.00	6.6%
	3	SINGLE RESIDENTIAL BUILDINGS		Includes Double Dwellings, Second Dwellings and Outbuildings and Additions thereto.						
				■ Plan valid for 12 months						
				■ Where covered areas such as carports, patios, entertainment areas etc..are enclosed to create additional floor area the fees are charged as for new floor area.						
PCR	(a)	> 0 ≤ 25m ²			400.00	456.00	y	421.05	480.00	5.3%
PCR	(b)	>25 ≤ 50m ²			926.32	1,056.00	y	982.46	1,120.00	6.1%
PCR	(c)	>50 ≤ 75m ²			1,402.63	1,599.00	y	1,491.23	1,700.00	6.3%
PCR	(d)	>75 ≤ 100m ²			1,942.11	2,214.00	y	2,061.40	2,350.00	6.1%
PCR	(e)	>100 ≤ 125m ²			2,497.37	2,847.00	y	2,657.89	3,030.00	6.4%
PCR	(f)	>125 ≤ 150m ²			3,099.12	3,533.00	y	3,298.25	3,760.00	6.4%
PCR	(g)	>150 ≤ 175m ²			3,777.19	4,306.00	y	4,026.32	4,590.00	6.6%
PCR	(h)	>175 ≤ 200m ²			4,578.95	5,220.00	y	4,877.19	5,560.00	6.5%
PCR	(i)	>200 ≤ 250m ²			5,797.37	6,609.00	y	6,175.44	7,040.00	6.5%
PCR	(j)	>250 ≤ 300m ²			7,028.95	8,013.00	y	7,482.46	8,530.00	6.5%
PCR	(k)	>300 ≤ 350m ²			8,263.16	9,420.00	y	8,798.25	10,030.00	6.5%
PCR	(l)	>350 ≤ 400m ²			9,495.61	10,825.00	y	10,114.04	11,530.00	6.5%
PCR	(m)	>400 ≤ 450m ²			10,728.95	12,231.00	y	11,429.82	13,030.00	6.5%
PCR	(n)	>450 ≤ 500m ²			11,962.28	13,637.00	y	12,736.84	14,520.00	6.5%
PCR	(o)	>500m ²	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		3,091.23	3,524.00	y	3,289.47	3,750.00	6.4%
	4	OTHER RESIDENTIAL		Block of flats, Townhouses, Group housing, Single Title						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		648.25	739.00	y	692.98	790.00	6.9%
	(b)	>25m ²	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		3,787.72	4,318.00	y	4,035.09	4,600.00	6.5%
	5	OTHER RESIDENTIAL : ADDITIONS		Block of flats, Townhouses, Group housing, Single Title						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		648.25	739.00	y	692.98	790.00	6.9%
PCR	(b)	>25m ²	per m ² x .0085		3,787.72	4,318.00	y	4,035.09	4,600.00	6.5%
6		NON RESIDENTIAL: COMMERCIAL.		Includes shops, offices, service stations, hotels ■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		648.25	739.00	y	692.98	790.00	6.9%
PCR	(b)	>25m ²	per m ² x .0085		3,787.72	4,318.00	y	4,035.09	4,600.00	6.5%
7		NON RESIDENTIAL: OTHER.		Schools, Churches, Place of Education (i.e. Daycares, technicons etc.) ■ Plan valid for 12 months						
	(a)	> 0 ≤ 25m ²	Minimum fee		648.25	739.00	y	692.98	790.00	6.9%
	(b)	>25m ²	per m ² x .0085		2,852.63	3,252.00	y	3,035.09	3,460.00	6.4%
8		NON RESIDENTIAL: INDUSTRIAL.		Includes Factories, Warehouses, Offices in Industrial Areas and parking structures and the parking component within other buildings. ■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		648.25	739.00	y	692.98	790.00	6.9%
PCR	(b)	>25m ²	per m ² x .0085		2,852.63	3,252.00	y	3,035.09	3,460.00	6.4%
9		NON RESIDENTIAL: RURAL BUILDINGS.		Incl silos, barns, hangers etc All farmhouses and labourers accommodation to be taken at residential rate. ■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 75m ²	Minimum fee		648.25	739.00	y	692.98	790.00	6.9%
PCR	(b)	> 75m ²	per m ² x .0085		1,064.04	1,213.00	y	1,131.58	1,290.00	6.3%
10		INTERNAL ALTERATIONS -- ALL CATEGORIES		Qs/ Architect Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	y	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	N/A
PCR										
11		SKETCH PLAN FEE		Fee not deductible from final plan fee.						
PCR	(a)	Single Residential	per application		400.00	456.00	y	421.05	480.00	5.3%
PCR	(b)	All other categories	per application		648.25	739.00	y	692.98	790.00	6.9%
PCR	12	MAJOR HAZARD INSTALLATIONS	per application		648.25	739.00	y	692.98	790.00	6.9%
13		LPG INSTALLATIONS (ALL INSTALLATIONS)	per application	As prescribed by Building Development	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	N/A
PCR										

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
			fire fee	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	N/A
	14	MASTS								
PCR	(a)	Greenfield	per application		817.54	932.00	y	868.42	990.00	6.2%
PCR	(b)	Roof Top	per application		648.25	739.00	y	692.98	790.00	6.9%
PCR	15	PROVISIONAL AUTHORISATION	per application	Application for provisional authorisation to commence work before approval has been granted in terms of Section 7(1) of the Act. Applications must be in writing. Conditions apply. Not Refundable	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	N/A
PCR	16	EXTENSION OF VALIDITY	per application	For consideration of extending plan validity. Extensions must be applied for prior to lapse date of the plan.	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	N/A
PCR	17	APPLICATIONS FOR APPROVAL OF PREVIOUSLY APPROVED PLANS THAT HAVE LAPSED	per application	For consideration of approving previously approved plans that have lapsed provided that the application is submitted within 6 months of the lapse date of the original plan.	50% of the applicable fee + VAT	50% of the applicable fee + VAT	y	50% of the applicable fee + VAT	50% of the applicable fee + VAT	N/A
PCR	18	REQUEST : OCCUPANCY CERTIFICATE		Where an application is received for the issuing of an occupancy certificate for an existing building where such certificate was not issued on completion of building work and prior to occupancy. Request for occupancy certificate for all buildings where the request is received more than 9 months after the buildings are deemed completed by Council and/or occupied. An "As Built" plan is required in all circumstances together with required certificates.	1,232.46	1,405.00	y	1,315.79	1,500.00	6.8%
PCR	19	For the consideration of plans for existing structures pre 1964 for Sectional Title purposes			1,232.46	1,405.00	y	1,315.79	1,500.00	6.8%
	20	TEMPORARY BUILDINGS	per application.	Approval in terms of National Building Regulation A23. Period of validity to be stated.	393.86	449.00	y	421.05	480.00	6.9%
			Fire Fee- if applicable	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
PCR	21	DEMOLITIONS (ALL APPLICATIONS)	per application	The Director: Planning and Building Development Management may waive the tariff for demolition permits required for the demolition of Problem buildings resulting from enforcing the provisions of the Problem Building By-law.	647.37	738.00	y	684.21	780.00	5.7%
	22	HOARDINGS								
PCR	(a)	Permit fee : All applications		See Transport and Urban Development Authority tariff schedule.	372.81	425.00	y	394.74	450.00	5.9%
MR	(b)	Charges for utilization of footways or public streets for hoarding purposes.	per square metre per annum	Calculated (on a monthly basis) at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum up to a maximum of R1 500.00 per m2 (incl. Vat) and payable on issue of permit. The permit is renewable after 3 months	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	y	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	N/A
				Contact no: Shaheed Mallie 021 400-6493 Payable where a public street or footway is being utilised for storage or utilised in conjunction with construction/maintenance						
	(c)	Footway storage Rental								
		Rental for the use of footways or pavements (Single Residential)			See Roads and Stormwater tariffs	See Roads and Stormwater tariffs	y	See Transport and Urban Development Authority tariff schedule.	See Transport and Urban Development Authority tariff schedule.	N/A
	23	COPIES OF PLANS								
		Search fee	per application	Includes the first 2 prints.	115.79	132.00	y	delete	delete	N/A
PCR	(a)	Search fee	per application	Per erf Number	N/A	N/A	y	43.86	50.00	N/A
		PRINTING FEES (Copies)								
MR	(b)	Photocopies, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	0.53	0.60	y	delete, refer to Land Use Man tariffs under 4 (a)	delete, refer to Land Use Man tariffs under 4 (a)	N/A
			A3	As per LUM	3.51	4.00	y	delete, refer to Land Use Man tariffs under 4 (a)	delete, refer to Land Use Man tariffs under 4 (a)	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
			A2	As per LUM	17.54	20.00	y	delete, refer to Land Use Man tariffs under 4 (a)	delete, refer to Land Use Man tariffs under 4 (a)	N/A
			A1	As per LUM	28.07	32.00	y	delete, refer to Land Use Man tariffs under 4 (a)	delete, refer to Land Use Man tariffs under 4 (a)	N/A
			A0	As per LUM	36.84	42.00	y	delete, refer to Land Use Man tariffs under 4 (a)	delete, refer to Land Use Man tariffs under 4 (a)	N/A
		INFORMATION PRODUCT FEES								
PCR		Record retrieval Electronic and on site Hardcopy	per Building Plan Number		N/A	N/A	y	43.86	50.00	N/A
PCR	(c)	Record retrieval Hardcopy, off site archived	per Building Plan Number		N/A	N/A	y	87.72	100.00	N/A
PCR		Transfer of electronic copy	per Building Plan Number	Clean Flash drive to be provided by applicant	N/A	N/A	y	17.54	20.00	N/A
	24	EXEMPTIONS								
				The following applications are exempt from the payment of scrutiny fees:						
				<ul style="list-style-type: none"> Applications in respect of any building to be erected by or on behalf of the State. In this context "State" means an "organ of State" as defined in Section 239 of the Constitution. This is interpreted as those institutions which are an intrinsic part of government and those institutions outside the public service which are controlled by the State - ie where the majority of the members of the controlling body are appointed by the State or where the functions of that body and their exercise is prescribed by the State to such extent that it is effectively in control. 						
SB				<ul style="list-style-type: none"> Building Plans for all buildings and structures, including Housing projects managed by the Local Authority, erected for and by the Local Authority. (Plans must be submitted and approved prior to construction.) 						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S				<ul style="list-style-type: none"> • Applications in respect of alterations and/or additions to any building older than 60 years and of special heritage significance subject to the following provisos: <ul style="list-style-type: none"> o The exemption will be applicable for internal alterations and external, including renovations and repairs, where at least two thirds of the heritage fabric is retained as determined by the City's Heritage Resource officials. The exemption will not apply to applications where only the shell of the original building is retained. o The exemption will be applicable for additions to existing buildings on condition that the architectural floor area of the additions is less than 25% of the architectural floor area of the original building. o The exemption will not apply to applications for new separate buildings on the same erf. 						
				o The exemption will not apply to applications for new work where only a portion of the original building is retained. For example the façade of the original building. The exemption will apply where the façade is retained and there is redevelopment within the envelope of the existing building.						
				o The exemption will not be applicable to applications for building work in urban conservation areas unless the first two criteria apply						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB				<ul style="list-style-type: none"> Applications from organisations providing residential facilities to the elderly and homeless children who qualify for rates relief in terms of: (a) the criteria mentioned in Item 6.7 of the Rates Policy and; (b) accreditation obtained from the Homeless Agency Committee (HOMAC) as stipulated in the Children's Act No. 38 of 2005. It will be required from the owner of the property on which the building plans is to be submitted to provide sufficient proof that he/she has been relieved from the payment of rates by the City's Revenue Department in terms of (a) or has obtained accreditation from HOMAC in terms of (b). 						
SB				<ul style="list-style-type: none"> All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for residential development only which application(s) will be exempted from building plan fees as per normal fees. 						
S				The Director: Planning & Building Development Management may authorise exemption from building plan application tariffs in cases where a building plan decision was set aside in a court of law and is required in terms of a court to be resubmitted to the City for decision, subject thereto that it is the same plan as originally submitted.						
	26	GENERAL		<ul style="list-style-type: none"> The Director: Planning and Building Development Management may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Environmental Management Service of the City of Cape Town in the interests of environmental or heritage conservation. 						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
				<ul style="list-style-type: none"> Applications in respect of any building to be erected or altered or additions thereto in the Atlantis Industrial Area as defined in the Cape Town Zoning Scheme or any building to be erected or altered or additions thereto in any other approved spatially targeted areas as provided for in Council's Investment Incentives Policy. 						
				<ul style="list-style-type: none"> Full Fees payable at time of lodging of a building plan application for approval. Plans for alterations and additions: the additions are charged per area and the internal alterations are charged for separately as per QS/Architect's estimate for the construction cost portion of the project budget cost. (at 0.8% of estimate.) In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act. 						
				<ul style="list-style-type: none"> If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development. 						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
1		BASIC APPLICATION FEES								
(a)		Rezoning (Section 42a)								
(i)		To any Residential / Industrial / Business (including local) / Mixed use zone								
PCR		Area rezoned up to and including 2 000m ²	Basic fee	Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone	1,951.75	2,225.00	y	2,078.95	2,370.00	6.5%
PCR		Area rezoned above 2 000m ² up to and including 10 000m ²	Basic fee	Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone	5,858.77	6,679.00	y	6,236.84	7,110.00	6.5%
PCR		Per every additional 10 000m ² area or part thereof above first 10 000m ²		Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone. The fee for each additional 10 000m ² or part thereof is added to the fee for the first 10 000m ² .	3,906.14	4,453.00	y	4,157.89	4,740.00	6.4%
SB	(ii)	To public road and/or public open space	All	No additional fee payable in respect of public road and/or public open space zones created.	No charge	No charge	y	No charge	No charge	N/A
PCR	(iii)	To any zone other than Residential, Industrial, Business, Mixed use, Public road or Public open space	Per application, irrespective of how many different "other" zones included	Areas rezoned to Subdivisional Area, multiple rezonings or split zonings are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone	1,951.75	2,225.00	y	2,078.95	2,370.00	6.5%
PCR	(iv)	Zoning extract	Per erf	Calculated per erf, except where more than one abutting erven of the same zone given on the same extract, then per extract.	220.18	251.00	y	236.84	270.00	7.6%
(b)		Permanent Departure (Section 42b)								
SB	(i)	In respect of residential erven 200m ² or less, as well as housing developed with national housing subsidy funding	All departures	No application fees payable	No charge	No charge	y	No charge	No charge	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT

Must be read in conjunction with Business Rules										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	(ii)	In respect of residential erven larger than 200m ² building lines / coverage / boundary wall height	Dwelling house (including double / second dwelling) - per application. All other properties - per departure	Building line / coverage / boundary wall height and other Permanent Departures get charged separately - i.e. a Building line / coverage / boundary wall height application does not exempt applicant from other (including other departure) fees and vice versa. Properties occupied only by a single dwelling house, or double dwelling, or a main dwelling and second dwelling regardless of its zoning are included in this basic application fee.	232.46	265.00	y	245.61	280.00	5.7%
PCR	(iii)	In respect of residential erven larger than 200m ² other than building lines / coverage / boundary wall height	Dwelling house (including double / second dwelling) - per application. All other properties - per departure	Building line / coverage / boundary wall height and other Permanent Departures get charged separately - i.e. a Building line / coverage / boundary wall height application does not exempt applicant from other (including other departure) fees and vice versa. Properties occupied only by a single dwelling house, or double dwelling, or a main dwelling and second dwelling regardless of its zoning are included in this basic application fee.	622.81	710.00	y	666.67	760.00	7.0%
PCR	(iv)	In respect of any non-residential erven	All departures, per individual departure	Each departure charged separately	622.81	710.00	y	666.67	760.00	7.0%
	(c)	Temporary departure , consent, approval or any other permission or requirement in terms of the development management scheme (Section 42c and i), in respect of the following:								
SB	(i)	* House shops / Home occupation	Per application		284.21	324.00	y	298.25	340.00	4.9%
SB	(ii)	* Places of Instruction / Worship	Per application		284.21	324.00	y	298.25	340.00	4.9%
PCR	(iii)	* Work in Heritage protection area overlay zone	Per application		284.21	324.00	y	298.25	340.00	4.9%
PCR	(iv)	* Event / Occasional use	Per application		284.21	324.00	y	298.25	340.00	4.9%
	(v)	* Second dwelling	Per application		622.81	710.00	y	Delete	Delete	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT

Must be read in conjunction with Business Rules										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	(vi)	* Other Temporary departure	Per application		1,418.42	1,617.00	y	1,508.77	1,720.00	6.4%
PCR	(vii)	* Other consent, approval or any other permission or requirement in terms of the development management scheme (where not provided for elsewhere in this schedule)	Per application	Not applicable where fee is provided for under another category	1,951.75	2,225.00	y	2,078.95	2,370.00	6.5%
	(d)	Subdivision (Section 42d)								
PCR	(i)	Up to 3 erven created	Basic fee	Number of erven created includes remainder. Public roads and public open spaces are excluded.	1,170.18	1,334.00	y	1,245.61	1,420.00	6.4%
PCR	(ii)	4 - 10 erven created	Basic fee	Number of erven created includes remainder. Public roads and public open spaces are excluded. Where this category applies, it is charged on its own, ie not in combination with foregoing (c)(i).	1,951.75	2,225.00	y	2,078.95	2,370.00	6.5%
PCR	(iii)	Per erf above first 10	Basic fee	In case of subdivisions above 10 erven, this fee applies in addition to the basic fee for 4 - 10 erven created, ie category (c)(ii) above	206.14	235.00	y	219.30	250.00	6.4%
PCR	(iv)	Amendment / cancellation of an approved subdivision plan (Section 42l)	Per application	This fee is payable in all cases where subdivision approval has already been granted, irrespective of whether a general plan has been approved or not.	1,951.75	2,225.00	y	2,078.95	2,370.00	6.5%
PCR	(v)	Transfer certificate	Per erf	I.t.o. section 137 of the MPBL	481.58	549.00	y	508.77	580.00	5.6%
PCR	(vi)	To exempt a subdivision from the need for approval (Section 42s)	Per application	I.t.o section 67(3) of the MPBL	481.58	549.00	y	508.77	580.00	5.6%
PCR	(vii)	Erection of buildings/structures in subdivision not confirmed (eg show houses)	Per application	I.t.o. section 55(4) of the MPBL	735.09	838.00	y	780.70	890.00	6.2%
PCR	(viii)	Exempted subdivision		I.t.o. section 67(1) of the MPBL	232.46	265.00	y	245.61	280.00	5.7%
PCR	(ix)	Implementation of a subdivision approval in phases (Section 42e)	Per application		232.46	265.00	y	245.61	280.00	5.7%
PCR	(e) (i)	Consolidation (Section 42f)	Per application		1,170.18	1,334.00	y	1,245.61	1,420.00	6.4%
PCR	(ii)	Exempted consolidation	Per application	I.t.o. section 67(1) of the MPBL	232.46	265.00	y	245.61	280.00	5.7%

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Must be read in conjunction with Business Rules										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	(f)	Consent, approval, amendment, suspension or deletion of a restrictive condition								
PCR	(i)	(Section 42g) Amendment, suspension or deletion of a restrictive condition (relating to development rules)	Per application		284.21	324.00	y	298.25	340.00	4.9%
PCR	(ii)	(Section 42g) Amendment, suspension or deletion of a restrictive condition (relating to anything other than development rules)	Per application		976.32	1,113.00	y	1,035.09	1,180.00	6.0%
PCR	(iii)	(Section 42h) Consent or approval in terms of or the relaxation of a restrictive condition in a title deed (relating to development rules)	Per application		284.21	324.00	y	298.25	340.00	4.9%
PCR	(iv)	(Section 42h) Consent or approval in terms of or the relaxation of a restrictive condition in a title deed (relating to anything other than development rules)	Per application		976.32	1,113.00	y	1,035.09	1,180.00	6.0%
PCR	(g)	(Section 42j) Amendment / deletion or addition of conditions of approval	Per condition		481.58	549.00	y	508.77	580.00	5.6%
	(h)	Site Development Plan / Package of plans Assessment (where it is applied for or required as a condition of approval)								
PCR	(i)	In respect of any other Residential use / development (including multiple dwellings)	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application.	976.32	1,113.00	y	1,035.09	1,180.00	6.0%
PCR	(ii)	In respect of any non-Residential use / development	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application. Where a mixed use proposal includes residential, this category applies.	1,952.63	2,226.00	y	2,078.95	2,370.00	6.5%
PCR	(iii)	In respect of erf with one Dwelling house (including a Double / Second dwelling)	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application.	497.37	567.00	y	526.32	600.00	5.8%
PCR	(iv)	In respect of any development requiring any combination of components of a package of plans	Per component applied for	This fee not payable if the Package of plans is component approved at the same time it is imposed as a condition of approval. Fee payable only once if it is submitted to BDM and LUM at the same time. Where package includes an SDP, no separate fee charged for SDP.	1,952.63	2,226.00	y	2,078.95	2,370.00	6.5%

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Must be read in conjunction with Business Rules

CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	(v)	Amendment of approved Site Development Plan in respect of a dwelling unit (including a Double / Second dwelling) in a single residential or group housing or similar development	Per plan / set of plans		232.46	265.00	y	245.61	280.00	5.7%
PCR	(vi)	All other amendments of approved Site Development Plan / Package of plans component or amendment of Home Owners Association Constitutions and/or Design Manuals / Certification of an owners' association constitution or an amendment (section 42p)	Per plan / set of plans or per constitution / manual	Where more than one involved, components (ie SDP, owners' association constitution or Design manual) charged separately.	463.16	528.00	y	491.23	560.00	6.1%
	(i)	Extension of validity period of a LUPO / MPBL / previous zoning scheme or development management scheme approval (Section 42k)								
PCR	(i)	All regulation/permanent departures	Per application	Complexity fees not payable. Advertisements in the press / Notification fees payable if required.	194.74	222.00	y	0.00	0.00	-100.0%
PCR	(ii)	Any other LUPO / MPBL / previous zoning scheme or development management scheme approval	Per application	Complexity fees not payable. Advertisements in the press / Notification fees payable if required.			y			
	(j)	Other								
SB	(i)	Certificate of condonation in sectional title developments	Per certificate	I.t.o. Section 4(5) of the Sectional Titles Act	220.18	251.00	y	236.84	270.00	7.6%
SB	(ii)	(Section 42o) Correction of a zoning map	Per erf / land unit applied for		No charge	No charge	y	No charge	No charge	N/A
SB	(iii)	Permission required in terms of the conditions of approval of an application - (Section 42m)	Per application		No charge	No charge	y	No charge	No charge	N/A
SB	(iv)	(Section 42n) Determination of a zoning or a non-conforming use right / any other matter	Per application		No charge	No charge	y	No charge	No charge	N/A
PCR	(v)	(Section 42q) Alteration or amendment of a street name or number	Per application		No charge	No charge	y	No charge	No charge	N/A

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Must be read in conjunction with Business Rules										
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PCR	(vi)	(Section 42r) Determination of an administrative penalty	Per application	I.t.o of section 129(1) of the MPBL	No charge	No charge	y	No charge	No charge	N/A
PCR	(vii)	(Section 42t) permission for the construction of a building or a substantial part of it within the envelope of a non-conforming use as contemplated in section 37(6)	Per application		232.46	265.00	y	245.61	280.00	5.7%
PCR	(viii)	(Section 42u) Any other application which the City Manager prescribes in terms of the MPBL	Per application		232.46	265.00	y	245.61	280.00	5.7%
2		COMPLEXITY FEES								
PCR	(a)	Environmental Impact Assessment (EIA) - Basic Assessment (in respect of activities listed in terms of GN R386)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case the higher of the applicable fee will apply.	2,535.09	2,890.00	y	2,700.00	3,078.00	6.5%
PCR	(b)	Environmental Impact Assessment (EIA) - Full Scoping and Environmental Impact Assessment (in respect of activities listed in terms of GN R387)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case the higher of the applicable fee will apply.	5,067.54	5,777.00	y	5,394.74	6,150.00	6.5%
PCR	(c)	Heritage Impact Assessment (HIA)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case only one fee will apply.	5,067.54	5,777.00	y	5,394.74	6,150.00	6.5%
PCR	(d)	Transport / Traffic Impact Statement (TIS)	Additional to basic applications fees	Independent of whether any other assessment is also required.	2,535.09	2,890.00	y	2,701.75	3,080.00	6.6%
PCR	(e)	Transport / Traffic Impact Assessment (TIA)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case only one fee will apply.	5,067.54	5,777.00	y	5,394.74	6,150.00	6.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT

Must be read in conjunction with Business Rules										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	(f)	Major Hazard Installation Assessment (MHI)	Additional to basic applications fees	Independent of whether any other assessment is also required.	2,535.09	2,890.00	y	2,701.75	3,080.00	6.6%
	3	ADVERTISING / PUBLIC CONSULTATION FEES		Tariff applicable to Heritage and Outdoor Advertising applications						
PCR	(a)	Notice in the media (for Removal, suspension or amendment of restrictive conditions application)	Per notice	Any advertising involving a map will require the payment of double this fee.	6,759.65	7,706.00	y	7,192.98	8,200.00	6.4%
PCR	(b)	Notice in the media (all other applications)	Per notice	Any advertising involving a map will require the payment of double this fee.	6,099.12	6,953.00	y	6,491.23	7,400.00	6.4%
PCR	(c)	Notice in the Provincial Gazette		When required.	1,000.00	1,140.00	y	1,061.40	1,210.00	6.1%
PCR	(d)	Notice to a person by post								
PCR		1 to 2 notices			131.58	150.00	y	140.35	160.00	6.7%
PCR		3 to 5 notices			253.51	289.00	y	267.54	305.00	5.5%
PCR		6 to 10 notices			481.58	549.00	y	508.77	580.00	5.6%
PCR		11 to 25 notices			1,064.04	1,213.00	y	1,131.58	1,290.00	6.3%
PCR		26 to 50 notices			1,951.75	2,225.00	y	2,078.95	2,370.00	6.5%
PCR		After 50, every 50 notices (or part thereof) additional to first 50			1,951.75	2,225.00	y	2,078.95	2,370.00	6.5%
PCR	(e)	Notice to a person (any other means)								
PCR		1 to 2 notices			62.28	71.00	y	65.79	75.00	5.6%
PCR		3 to 5 notices			120.18	137.00	y	127.19	145.00	5.8%
PCR		6 to 10 notices			227.19	259.00	y	241.23	275.00	6.2%
PCR		11 to 25 notices			502.63	573.00	y	535.09	610.00	6.5%
PCR		26 to 50 notices			921.93	1,051.00	y	982.46	1,120.00	6.6%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT

Must be read in conjunction with Business Rules										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR		After 50, every 50 notices (or part thereof)			921.93	1,051.00	y	982.46	1,120.00	6.6%
	4	PRINTING / COPIES & INFORMATION PRODUCT FEES								
PCR	(a)	Photocopies & scanning to PDF, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	0.53	0.60	y	0.53	0.60	0.0%
PCR			A3		3.51	4.00	y	3.51	4.00	0.0%
PCR			A2		17.54	20.00	y	18.42	21.00	5.0%
PCR			A1		28.07	32.00	y	29.82	34.00	6.3%
PCR			A0		36.84	42.00	y	38.60	44.00	4.8%
PCR	(b)	Monochrome (computer) prints, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	0.40	0.40	y	0.40	0.40	0.0%
PCR			A3		8.77	10.00	y	8.77	10.00	0.0%
PCR			A2		37.72	43.00	y	39.47	45.00	4.7%
PCR			A1		64.91	74.00	y	70.18	80.00	8.1%
PCR			A0		74.56	85.00	y	78.95	90.00	5.9%
PCR	(c)	Colour prints, per copy	A4		12.28	14.00	y	13.16	15.00	7.1%
PCR			A3		21.93	25.00	y	23.68	27.00	8.0%
PCR			A2		84.21	96.00	y	89.47	102.00	6.3%
PCR			A1		94.74	108.00	y	100.88	115.00	6.5%
PCR			A0		107.89	123.00	y	114.91	131.00	6.5%
PCR	(d)	Standard off-the-shelf products, per copy	Fixed	Tariff includes the media, eg DVD etc	220.18	251.00	y	232.46	265.00	5.6%
PCR	(e)	Customised products compilation fee	Per half an hour or part thereof	Tariff includes the media, eg DVD etc	220.18	251.00	y	236.84	270.00	7.6%
PCR	(f)	Search fee	Per half an hour or part thereof		220.18	251.00	y	236.84	270.00	7.6%
	5	EXEMPTIONS								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT

Must be read in conjunction with Business Rules										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	(a)	All applications submitted by or on behalf of the City are exempt from all the application, advertising and other fees in the attached table. This exemption only applies to applications made by the City or where the City is the developer. All other government institutions must pay the normal fees.								
	(b)	No application or advertising fee is payable by an applicant where re-application or re-advertising is required due to error or failure on account of the department or its staff.								
	(c)	Applications for the establishment of (state, provincial and/or council) subsidised housing schemes are exempt from all the application, advertising and other fees in the attached table.								
	(d)	All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act are exempt from all the application, advertising and other fees in the attached table.								
	(e)	All applications in respect of properties in the Atlantis Industrial Area as defined in the MPBL or any application in any other approved spatially targeted areas as provided for via Council's Investment Incentives Policy.								
	(f)	All applications for places of instruction (or similar use as per the development management scheme for the purposes of Early Childhood Development (ECD) centres only, are exempt from all application fees including the fee for serving notices, but excluding the fee in cases where an application is advertised in the press.								
	(g)	No basic application or complexity fees are payable in respect of any application made in response to a previous refusal (including closure or withdrawal) of the same or a materially similar (as per the District manager's opinion) application on the same premises, if submitted within a period of 12 months from the date of final notification of the previous decision or withdrawal / closure thereof and with the express intent to address the previous reasons for refusal / closure / withdrawal. The department's interpretation in this regard is final, and advertising / public consultation fees, if applicable, remain payable. This exemption apply unless otherwise stated in the MPBL.								
	(h)	The Director: Planning & Building Development Management may grant or refuse applications for exemption of some or all applicable fees in respect of a particular application which is necessitated by changes to developments made at the request of the City's Environmental Resource Management department in the interests of environmental or heritage conservation.								
	(i)	The Director: Development Management may authorise exemption from land use application tariffs in cases where a previous land use management decision was set aside in a court of law and such an application is required in terms of a court order to be resubmitted to the City for decision, subject thereto that it is the same application as originally submitted.								
	(j)	No fees are payable by the National Department of Public works for any service provided.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	OUTDOOR ADVERTISING & SIGNAGE FEES [m² unit below is per m² of advert face]								
	1.1	<u>GENERAL OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES</u>								
PCR	1.1.1	Request for Designation of a site/area to permit a Loose Portable or Transit sign type requiring 'designated site';	per site/area		599.65	683.60	y	638.60	728.00	6.5%
PCR	1.1.2	Other requests for redesignation for larger illumination or internal illumination	per 18m.sq. or part thereof		599.65	683.60	y	638.60	728.00	6.5%
PCR	1.1.3	Outdoor Advertising Waiver application fee - where a specific waiver is possible in terms of the Outdoor Advertising and Signage By-Law, amendment of a specific condition of approval, in addition to fees set out in these tariffs, payable on receipt of application where waiver from the standard requirements is requested, in:	per waiver application		599.65	683.60	y	638.60	728.00	6.5%
PCR	1.1.4	Application for extension/of lapsing date of unexercised signage permission - sign not yet erected	per application		50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	y	50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	N/A
PCR	1.1.5	Application by non-profit body for a reduction in or waiver of fees	per application		No Charge	No Charge	y	No Charge	No Charge	N/A
PCR	1.1.6	Commercial Signage Master Plan/Event Signage Master Plan Fee	per application	Where no registered non-profit body is hosting an event.	975.35	1,111.90	y	1,038.60	1,184.00	6.5%
PCR	1.1.7	Non-Profit Body Event Signage Master Plan Fee	per application		293.77	334.90	y	313.16	357.00	6.6%
	1.2	<u>LOCALITY-BOUND & THIRD PARTY COMMERCIAL SIGNAGE APPLICATION FEES</u>		Includes new application and Change of graphics (where original Approval was granted for custom-made and/or fixed graphics) or alter or to add to an existing approved sign						
PCR	1.2.1	Applications for commercial signs with display period more than 3 months:		Schedule 2 Billboards						
				Schedule 3 Locality bound freestanding and composite signs and Locality Bound farm signs						
				Schedule 4 Signs attached to walls of buildings Signs and Signs on Street Furniture – Flat & Projecting signs						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				Schedule 5 Sky signs						
				Schedule 6 Roof signs						
				Schedule 7 Signs on a verandah, balcony, canopy, supporting columns, pillars and posts						
				Schedule 8 Signs on boundary walls, fences and construction sites						
PCR	a	Application Fee: locality bound	per m ²		74.04	84.40	y	78.95	90.00	6.6%
PCR	b	Application Fee : third Party	per m ²		129.21	147.30	y	137.72	157.00	6.6%
	c	Approval & Monitoring Fee : third Party	per m ² per month of fixed display	Payable before issuing of approval						
PCR					7.54	8.60	y	8.07	9.20	7.0%
PCR	d	Encroachment Fee: 1st Party locality bound on adjacent site	per m ² /per annum		367.37	418.80	y	391.23	446.00	6.5%
	e	Encroachment Fee: third party advertising	per m ² /per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site						
PCR					434.12	494.90	y	462.28	527.00	6.5%
PCR	1.2.2	Projected/ laser signage (fees for the projection area)								
PCR	a	Application Fee: locality bound	per m ²		90.53	103.20	y	96.49	110.00	6.6%
PCR	b	Application Fee : third party	per m ²		158.60	180.80	y	169.30	193.00	6.7%
	c	Approval & Monitoring Fee : third party	per m ² per month	Payable before issuing of approval						
PCR					4.30	4.90	y	4.56	5.20	6.1%
PCR	d	Encroachment Fee: locality bound on adjacent site:	per m ² /per annum		367.37	418.80	y	391.23	446.00	6.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	e	Encroachment Fee: third party advertising :	per m²/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	434.12	494.90	y	462.28	527.00	6.5%
PCR	1.2.3	Annual Fees								
PCR	a	Newspaper Registration Fee	per newspaper per annum and per newspaper group	Schedule 9 Newspaper Headline posters	1,683.33	1,919.00	y	1,792.98	2,044.00	6.5%
PCR	b	Estate Agents and Property Marketing signs:		Schedule 12 Estate Agent Signs						
PCR	b.i	Re-registration of fully certified agent and re-registration of intern agent under the auspices of the registered principal agent : Renewal - Annual Re-registration & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent registered in previous year (Principal or full status Agent FFC) and Per Previously Registered Intern Agent/ (Intern Agent Ffc) Auctioneer Under The Auspices Of The Registered Principal Agent	1,059.04	1,207.30	y	1,059.04	1,207.30	0.0%
PCR	b.ii	New registration of fully certified agent and new intern agents: Annual Application Fee under the auspices of the registered principal agent : New Annual Registration Fee & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent -new Registration (Principal or full status Agent FFC) and PER NEW INTERN AGENT/ (Intern Agent FFC) AUCTIONEER UNDER THE AUSPICES OF THE REGISTERED PRINCIPAL AGENT for permission to display directional boards. MUST be submitted with (copy of) Principal Agent City Registration & their FFC.	1,683.33	1,919.00	y	1,683.33	1,919.00	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	c	Private Sellers of properties where no agents are involved. Where the registered owner of a property markets/shows the property concerned. Also for 'consultant-supplied' "no-commission/private sale" directional boards - MAY NOT BE displayed in conjunction with any other agents directional boards.	per sheet of 3 Directional permit stickers		234.91	267.80	y	234.91	267.80	0.0%
PCR	1.2.4	Loose portable signs		Schedule 13 Loose portable signs						
PCR	a	Application and Encroachment Fee	per month	Payment to be made in advance.	217.02	247.40	y	230.70	263.00	6.3%
	1.3	<u>TEMPORARY SIGNS (1 DAY to 3 MONTHS LAPSE DATE) SPECIAL SIGNAGE TYPES - OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES</u>								
PCR	1.3.1	Applications for temporary NPB & commercial signs with display period of up to 3 months:		Schedule 10 Banners, flags and balloons Schedule 11 Posters						
PCR		Banners, flags, feather flags, balloons, inflatables etc		Swivel bracketed light-pole banners, Designated tied-banner sites, flags, feather flags, balloons						
PCR	a	NPB event or campaign (sign with up to 20% commercial sponsor's content)	per 3 m ²	No charge if City-hosted & organised	51.32	58.50	y	54.39	62.00	6.0%
PCR	b	Expo's and NPB event or campaign (sign with more than 20% commercial sponsor's content)	per 3 m ²	No charge if City-hosted & organised	108.51	123.70	y	115.79	132.00	6.7%
PCR	c	1st Party commercial (on-premises) banner , flags, feather flags, balloons	per 3 m ²		137.46	156.70	y	146.49	167.00	6.6%
PCR	d	3 rd Party banner, flags, feather flags, balloons	per m ²		129.21	147.30	y	137.72	157.00	6.6%
	1.3.2	Temporary Campaign and Event Posters;								
		Category A. REFUNDABLE DEPOSIT Posters - non profit & community events and campaigns, where - (i) the host or campaign organiser is a Non- Profit Body, or (ii) the event is a live theatre production at a venue which has registered with the City as a theatre venue. Note that commercial sponsors' logo/ message is limited to a MAX of 10% of Poster area in this Category.		The municipality cannot be held liable should posters be removed or defaced by other parties.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	a[1]	Deposit	Up to A3		1.50		n	1.50		0.0%
PCR	a[2]	Deposit	Up to A2		2.70		n	2.70		0.0%
PCR	a[3]	Deposit	> A2 (Posters up to max 0,9m ²)		7.60		n	7.60		0.0%
		Category A. FEE NOT REFUNDABLE								
PCR	a[4]	Approval & Monitoring Fee	Up to A3		No Charge	No Charge	y	No Charge	No Charge	N/A
PCR	a[5]	Approval & Monitoring Fee	Up to A2		3.86	4.40	y	3.86	4.40	0.0%
PCR	a[6]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)		9.04	10.30	y	9.04	10.30	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Category B. REFUNDABLE DEPOSIT: Posters – International performances, expo's and temporary non-profit body advertisements for campaigns and forthcoming events with up to 20% commercial sponsors' content: Where the host or organiser is NOT a Non-Profit Body and the event or campaign is - (i) a trade expo (exposition, trade exhibition, consumer show, trade fair or trade show) open to the general public; (ii) for an international entertainer or performer live or "in concert", or (iii) primarily for a Non-Profit purpose (i.e fundraising or awareness raising) or relates to a sport, the arts, education, health or culture, despite the display of that poster being of a secondary commercial nature.								
PCR	b[1]	Deposit	Up to A3		17.40		n	17.40		0.0%
PCR	b[2]	Deposit	Up to A2		17.40		n	17.40		0.0%
PCR	b[3]	Deposit	> A2 (Posters up to max 0,9m ²)		17.40		n	17.40		0.0%
		Category B FEE NOT REFUNDABLE:								
PCR	b[4]	Approval & Monitoring Fee	Up to A3		17.37	19.80	y	17.37	19.80	0.0%

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CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	b[5]	Approval & Monitoring Fee	Up to A2		34.91	39.80	y	34.91	39.80	0.0%
PCR	b[6]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)		52.89	60.30	y	52.89	60.30	0.0%
		Category C – Special Permits								
PCR	c[1]	Extension or waiver of display period for Category A and B posters - additional NON-REFUNDABLE FEE	per poster		1.14	1.30	y	1.14	1.30	0.0%
PCR	c[2]	Category A & B posters on the City's designated poster pillars.			No charge	No charge	y	No charge	No charge	N/A
	1.3.3	Advertising on Beach Umbrellas (or other display device).		Only 2 advertising panels per umbrella with 1m ² cumulative advertising area will be permitted.						
PCR	a	Application Fee - commercially branded beach umbrella (or other device) per unit	per umbrella		37.46	42.70	y	37.46	42.70	0.0%
	1.3.4	Advertising along the City's official Fanwalk								
PCR	a	NPB fanwalk event with commercial advertising master plan	per masterplan application		293.77	334.90	y	313.16	357.00	6.6%
PCR	b	NPB application fee	per m ² /sign		37.46	42.70	y	39.47	45.00	5.4%
PCR	c	Commercial fanwalk event master plan	per masterplan application		975.35	1,111.90	y	1,038.60	1,184.00	6.5%
PCR	d	Commercial application fee	per m ² /sign		129.21	147.30	y	137.72	157.00	6.6%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.5	Other Temporary Signs not specified above		Incl. Schedule 14 Aerial signs, Schedule 15 Transit Advertising, Development boards, Property Marketing signs > 0.2m², Contractor's boards (eg. painters, roof maintenance, fencing, etc), Container Signs, Transit Signs, Inflatable Signs, new technology, etc.						
PCR	a	Application Fees: locality bound	per m²		73.68	84.00	y	78.07	89.00	6.0%
PCR	b	Application Fees: third party	per m²		129.21	147.30	y	137.72	157.00	6.6%
	1.4	<u>FEES FOR NON-PROFIT BODY (NPB) APPLICATIONS</u>								
		Applications for NPB signs up to 18m² maximum per side with display period more than 3 months:		<u>Display of:</u>						
				Schedule 16A Signs on Municipal Land/Buildings: A. Commercially sponsored signs, other than those referred to in section 62						
				Schedule 16B Signs on Municipal Land/Buildings: B. Sponsored signs						
				Schedule 16C Signs on Municipal Land/Buildings: C. non-profit signs						
				Schedule 17 Signs by/for Non-Profit Bodies						
PCR	1.4.1	Application Fee	per m²		70.96	80.90	y	75.44	86.00	6.3%
PCR	1.4.2	Approval & Monitoring Fee	per m² per month	Payable before issuing of approval	4.30	4.90	y	4.56	5.20	6.1%
PCR	1.4.3	Encroachment Fee: locality-bound fee for adjacent site:	per m²/per annum		367.37	418.80	y	391.23	446.00	6.5%
PCR	1.4.4	Encroachment Fee: third Party advertising :	per m² plus area of light arms/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	434.12	494.90	y	462.28	527.00	6.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.4.5	Signs on street furniture								
PCR	a	Signs on street furniture Application Fees	per sign	Unless an alternative contribution is determined by a competitive public supply chain process.	342.28	390.20	y	364.91	416.00	6.6%
PCR	b	Encroachment Fee: third party advertising on street furniture	per m ² /per annum	Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case 35% of the Rates Card / month shall be payable	434.12	494.90	y	462.28	527.00	6.5%
PCR	c	Sponsors Logo or Quick Response (QR) Codes (or similar) on city land/ furniture or sign	per 12 month period per logo or QR Code	Unless an alternative contribution is determined by a competitive public supply chain process. Size of logo or Quick Reponse (QR) code to be decided by E&HM Branch.	37.46	42.70	y	39.47	45.00	5.4%
PCR	d	NPB master plan application fee	per masterplan application		293.77	334.90	y	313.16	357.00	6.6%
	1.5	<u>SIGNAGE REMOVAL FEES AND CHARGES</u>		Sign may only be recovered on proof of payment of removal Fee						
PCR	1.5.1	<u>Week Day Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs < 1m ² and estate agent signs up to 400mm x 500mm						
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		367.19	418.60	y	391.23	446.00	6.5%
PCR	b	Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign		734.47	837.30	y	782.46	892.00	6.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.5.2	Week Day Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company venue product charge for removal of Estate Agents boards and newspaper headline posters: PASTED		For unauthorised signs < 1m ² and estate agent signs up to 400mm x 500mm						
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		527.19	601.00	y	561.40	640.00	6.5%
PCR	b	Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign		1,054.39	1,202.00	y	1,122.81	1,280.00	6.5%
PCR	1.5.3	Week Day Removal Charges: Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs > 1m ² and estate agents signs bigger than 400mm x 500mm						
PCR	a	Removal Fees: minimum, partial & maximum control area	per m ²		367.19	418.60	y	391.23	446.00	6.5%
PCR	b	Removal of affixing or mounting, additional fee	minimum per device		527.19	601.00	y	561.40	640.00	6.5%
PCR	1.5.4	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs < 1m ² and estate agent signs up to 400mm x 500mm. This fee includes a 100% surcharge.						
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		734.47	837.30	y	782.46	892.00	6.5%
PCR	b	Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign		1,070.00	1,219.80	y	1,139.47	1,299.00	6.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.5.5	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (PASTED)		For unauthorised signs < 1m² and estate agent signs up to 400mm x 500mm						
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		1,054.39	1,202.00	y	1,122.81	1,280.00	6.5%
PCR	b	Removal Fees: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign	This fee includes a 100% surcharge.	1,581.49	1,802.90	y	1,684.21	1,920.00	6.5%
PCR	1.5.6	Weekend Removal Charges: Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs > 1m² and estate agents signs bigger than 400mm x 500mm						
PCR	a	Removal Fees: minimum, partial & maximum control area	per m²		734.47	837.30	y	782.46	892.00	6.5%
PCR	b	Removal of affixing or mounting, additional fee	minimum per device		1,054.39	1,202.00	y	1,122.81	1,280.00	6.5%
PCR	1.5.7	Removal of election posters		This fee only applies to election posters removed during official/general election periods . Outside of election periods the general removal fee will apply.						
PCR	a	Removal Fee: minimum, partial & maximum control area	per poster	Unpasted	91.75	104.60	y	97.37	111.00	6.1%
PCR	b	Removal Fee: minimum, partial & maximum control area	per poster	Pasted	131.93	150.40	y	140.35	160.00	6.4%
	2	OTHER ENVIRONMENTAL & HERITAGE FEES								
PCR	2.1	Heritage Permit	per permit	National Heritage Resources Act : Section 48 & Chapter II (excluding Section 38) - subject to delegation of authority from Heritage Western Cape	317.72	362.20	y	338.60	386.00	6.6%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	2.2	Notification of Intent	per notification	National Heritage Resources Act : Section 38 (1) & (8) - subject to delegation of authority from Heritage Western Cape	317.72	362.20	y	338.60	386.00	6.6%
PCR	2.3	Heritage Impact Assessment	per assessment	National Heritage Resources Act : Section 38(2), (3) & (8) - subject to delegation of authority from Heritage Western Cape	1,059.04	1,207.30	y	1,128.07	1,286.00	6.5%
	2.4	Hiring of Biodiversity Showcase Garden Environmental Education Centre (BSGEEC)		The hiring of the hall and kitchen is covered hereunder.						
PCR	2.4.1	Environmental Related Meetings, Events and Workshops								
PCR	a	Monday - Saturday 08:30 - 16:00	per day	Hall and Kitchen	No Charge	No Charge	y	No Charge	No Charge	N/A
PCR	b	Refundable deposit		Deposit will vary depending on amount of persons and event type.	100.00 - 5,000.00		n	100.00 - 5,000.00		N/A
PCR	2.4.2	Non-Environmental Meetings, Events and Workshops								
PCR	a	Monday - Sunday 08:30 - 16:00	per day	Hall and Kitchen	1,119.39	1,276.10	y	1,192.11	1,359.00	6.5%
PCR	b	Monday - Sunday 08:30 - 13:00 or 14:00 - 16:00	per half day	Hall and Kitchen	559.65	638.00	y	595.61	679.00	6.4%
PCR	c	Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	2,238.77	2,552.20	y	2,384.21	2,718.00	6.5%
PCR	d	Refundable deposit		Deposit will vary depending on amount of persons and event type.	100.00 - 5,000.00		n	100.00 - 5,000.00		N/A
	3	COMPLEXITY FEES								
PCR	3.1	Assessment of application with 1 Impact Assessment report. Evaluation of Impact Assessment	Additional fee per application	Surcharge for additional work on more complex applications, ie where either an EIA, a TIA or an HIA must be submitted as part of an application - this could either relate to a signage application or a HPOZ / HP or any other application	975.35	1,111.90	y	1,038.60	1,184.00	6.5%
PCR	3.2	Assessment of application with more than 1 Impact Assessment report.	Additional fee per application	Surcharge for additional work on highly complex applications, ie where 2 or more impact assessments - any combination of an EIA, and/or a TIA and/or an HIA must be submitted as part of an application - this could either relate to a HPOZ / HP or any other application	2,238.77	2,552.20	y	2,384.21	2,718.00	6.5%
	4	ADVERTISING / PUBLIC CONSULTATION FEES		Where any application requires either press advertisement or registered notices						
PCR	4.1	Notice in the media (all other applications)	per notice		6,099.47	6,953.40	y	Delete	Delete	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.2	Note 6: For locality bound signs on the same premises, more than one sign may be submitted per application per business. Third Party signs shall be limited to one application per site. CLARIFICATION OF FEE CATEGORY: 1. Scrutiny and Assessment Fees : Sign plan for OCCUPANT OF PREMISES on site : Locality bound signs. 2. Scrutiny and Assessment Fees : THIRD PARTY advertising : Scrutiny Fee Sign plan - 3rd party, billboards & other signage not elsewhere in tariffs.								
		3. Monitor & Control fees: THIRD PARTY advertising : Payable before issuing of approval 4. Encroachment and Concession Fees : Sign for OCCUPANT OF ADJACENT SITE : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway. 5. Encroachment and Concession Fees : THIRD PARTY advertising : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway.								
	1.2.3(a)	Note 7: Upon registration, all Newspaper Groups are to provide the City with a map of all points of sale/display (i.t.o Schedule 9, point 6)								
	1.2.3(b)	Note 8: That, in terms of section (h) of the outdoor advertising and signage by-law, no directional permit sticker is required for a 0,2m ² property marketing sign displayed on the premises being marketed. Any on-premises boards bigger than 0,2m ² will pay the tariff under tariff 1.3.5 above. however, directional boards - not on the premises being marketed - require the following fees to be paid:								
	1.2.4	Note 9: Application for this sign type of sign is renewable upon expiration of approval.								
	1.3	Note 10: Temporary signs on council land shall be limited to non-profit (NPB), community, cultural or sports events only (including sports events hosted by other entities which are free and accessible by the general public. Note 11: Signs for purely commercial events, ie. promotions, marketing, launching of products & services, etc. will not be permitted on municipal property. Third party banners not relating to a NPB event at a specific location or not relating to events catered for in 3.1.1 are not permitted on municipal property.								
	1.3.2	Note 12: All posters are limited to community, cultural (including all theatre productions/art exhibitions), or sports events/fundraising and community campaigns only. Other events and campaigns for commercial purposes (other than concert-tour performances and expo's) are not permitted (e.g. <u>the City does not allow</u> - Film releases; CD launches; shopping centre 'centrecourt' promotional events hosted by the centre, Cavendish Square "Win A Boat" Competition; Guitar For Dummies; Alliance Francais; Private Colleges "Open Days"; Motivational Speakers, e.g. Alpha Mind Power; "work from home"; "herbalife", computer/business ideas; sales, in-store promotions, private training; product launches, private or commercial openings & parties, daily/weekly/occasional performances (DJ's/raves) at private clubs and restaurants, etc).								
		Sponsor-named community events (e.g. SAPPI Horse Trials, Argus Cycle Tour (Cat 1 & 2) are not deemed to be 'trade name', as the event is not related to the sponsors core business - (e.g. Homemaker's Fair is trade org. Cat. 3). Note 13: The venue does not determine the category of posters, eg. where a commercial event organised by private profit-making entities is held at a non-profit body's premises - the host determines the category. Note 14: Bar and restaurant performances and parties do not qualify for poster permission.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.3(a)	Note 15: Beach umbrella (or other) permits issued by the line dept e.g. Sports and Recreation Branch enables permit holders to apply to ERMD office for permission to put advertising on the umbrellas (or other). The permit allows 100 beach umbrellas per site. Only the permit holders may make application (sign the forms) for branding on umbrellas.								
	1.3.5	Note 16: Estate agents/property marketing signs on the premises being marketed and which are bigger than 400mm x 500mm, will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category. Accumulative display time will be taken into account, and tariff 1.2 will be applied when 3 month period has been exceeded.								
	1.5.4(b) & 1.5.6(b)	Note 17: This fee is additional to the m² fee and is for removal affected by structure affixing mechanism incl. bolts/chain, wheel/lock, gooseneck, foundations, poles etc. Note 18: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.								

[illegible]

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	5.6	Adults 18 years of age and older	per day		17.54	20.00	y	17.54	20.00	0.0%
SB	5.7	Children 3 years to 17 years of age	per day		8.77	10.00	y	8.77	10.00	0.0%
SB	5.8	Children under the age of 3	per day		No charge	No charge	y	No charge	No charge	0.0%
SB	5.9	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		8.77	10.00	y	8.77	10.00	0.0%
SB	5.10	Student with valid student card	per day		8.77	10.00	y	8.77	10.00	0.0%
	6	Daily Entry : False Bay Nature Reserve (Rondevlei Section)								
SB	6.1	Adults 18 years of age and older	per day		10.53	12.00	y	11.40	13.00	8.3%
SB	6.2	Children 3 years to 17 years of age	per day		5.26	6.00	y	5.26	6.00	0.0%
SB	6.3	Children under the age of 3	per day		No charge	No charge	y	No charge	No charge	0.0%
SB	6.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		5.26	6.00	y	5.26	6.00	0.0%
SB	6.5	Student with valid student card	per day		5.26	6.00	y	5.26	6.00	0.0%
	7	Friends of Reserves								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	7.1	Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR (Eerstesteent) - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day		No charge	No charge	y	No charge	No charge	0.0%
	8	<u>Steenbras Nature Reserve (Kogelberg)</u>								
SB	8.1	Daily Entry for Steenbras River Gorge per person	per day		52.63	60.00	y	57.02	65.00	8.3%
SB	8.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	per day		17.54	20.00	y	17.54	20.00	0.0%
	9	<u>Environmental Education Programmes: Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg (Eerstesteent) and Steenbras Nature Reserves</u>								
SB	9.1	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	y	No charge	No charge	0.0%
SB	9.2	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.39	5.00	y	4.39	5.00	0.0%
SB	9.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	per day	All other schools	6.14	7.00	y	6.14	7.00	0.0%
SB	9.4	Harmony Flats Interpretive Walks	per person		9.65	11.00	y	10.53	12.00	9.1%
	10	<u>Vehicles and Watercraft Entry</u>								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	10.1	Vehicles : Helderberg Nature Reserve	per day		8.77	10.00	y	13.16	15.00	50.0%
SB	10.2	Vehicles : Table Bay (Rietvlei Section) and Blaauwberg-(Eerstesteent) Nature Reserves	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	18.42	21.00	y	20.18	23.00	9.5%
SB	10.3	Vehicles (Physically disabled) :Tygerberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	y	No charge	No charge	0.0%
SB	10.4	Buses (<25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei Section) Nature Reserves	per day		298.25	340.00	y	328.95	375.00	10.3%
SB	10.5	Power Boat : False Bay (Zeekoevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		46.49	53.00	y	49.12	56.00	5.7%
SB	10.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day		18.42	21.00	y	19.30	22.00	4.8%
SB	10.7	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day		11.40	13.00	y	12.28	14.00	7.7%
SB	11	<u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section) and Blaauwberg (Eerstesteent)</u>								
SB	11.1	Holders of all versions of Wild Card		Subject to an agreement with "Wild Card"	Delete	Delete	y	Delete	Delete	N/A
SB	11.2	Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	60.53	69.00	y	64.91	74.00	7.2%
SB	11.3	Adults - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	118.42	135.00	y	126.32	144.00	6.7%
SB	11.4	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	184.21	210.00	y	195.61	223.00	6.2%
SB	11.5	Student with valid student card - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	N/A	N/A	y	65.79	75.00	N/A
	12	<u>General Charges - Reserve Specific</u>								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	12.1	Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual	365 day period of entry from date of issue	92.11	105.00	y	96.49	110.00	4.8%
SB	12.2	Power Boat - annual permit - Table Bay (Rietvlei) and False Bay (Zeekoevlei Section) Nature Reserves	annual	365 day period of entry from date of issue. Tariff also applicable to permanently moored vessels at False Bay (Zeekoevlei) Nature Reserve.	381.58	435.00	y	407.89	465.00	6.9%
SB	12.3	Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	weekly		83.33	95.00	y	Delete	Delete	N/A
SB	12.4	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual		29.82	34.00	y	31.58	36.00	5.9%
SB	12.5	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual		14.04	16.00	y	14.91	17.00	6.3%
SB	12.6	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves	annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	y	No charge	No charge	0.0%
SB	12.7	Adult: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	N/A	N/A	y	175.44	200.00	N/A
SB	12.8	Student: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	N/A	N/A	y	87.72	100.00	N/A
	13	Fishing Permit Charges - Reserve Specific								
SB	13.4	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		36.84	42.00	y	39.47	45.00	7.1%
SB	13.5	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		13.16	15.00	y	14.04	16.00	6.7%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	13.6	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		13.16	15.00	y	14.04	16.00	6.7%
	14	<u>Overnight Educational Facilities : Tygerberg Nature Reserve</u>								
SB	14.1	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night		18.42	21.00	y	19.30	22.00	4.8%
	15	<u>Committee Room : False Bay (Rondevlei Section) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves</u>								
SB	15.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	15.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	15.3	Non-educational - 08h00 - 17h00 working days	per session		194.74	222.00	y	206.14	235.00	5.9%
SB	15.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		390.35	445.00	y	416.67	475.00	6.7%
	16	<u>Lecture Room : False Bay (Rondevlei and Zeekoevlei Sections), Tygerberg (Kristo Pienaar) , Blaauwberg (Eerstesteent), Table Bay (Rietvlei Section), Edith Stephens, Helderberg (Mike Woods Education Centre) Nature Reserves and Wolfgat Visitor Centre</u>								
SB	16.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	16.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	16.3	Non-educational - 08h00 - 17h00 working days	per session		650.00	741.00	y	692.98	790.00	6.6%
SB	16.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1300.88	1483.00	y	1,385.96	1,580.00	6.5%
SB	16.5	Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	N/A	N/A	y	43.86	50.00	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	17	<u>Kitchen Hire : Tygerberg (Kristo Pienaar) False Bay (Zeekoevlei Section) and Helderberg (Mike Woods Education Centre) Nature Reserves</u>								
SB	17.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours	per session		297.37	339.00	y	315.79	360.00	6.2%
SB	17.2	Refundable deposit for kitchen equipment	per session		370.00		n	395.00		6.8%
	19	<u>Hire of Audio Visual Equipment : False Bay (Rondevlei Section), Table Bay (Rietvlei Section), Edith Stephens, Tygerberg and Helderberg (Mike Woods Education Centre) Nature Reserves</u>								
SB	19.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	19.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	19.3	Non-educational - 08h00 - 17h00 working days	per session		194.74	222.00	y	207.89	237.00	6.8%
SB	19.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		325.44	371.00	y	346.49	395.00	6.5%
SB	20	<u>Refundable deposits - per item hired (buildings and / or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired</u>	per item	Where tariffs are applicable.	100-5000.00		n	100-5000.00		0.0%
	21	<u>Information Material</u>								
SB	21.1	Educational Booklet	per booklet		9.65	11.00	y	10.53	12.00	9.1%
SB	21.2	Information Book	per book	Nature Reserves Book	28.07	32.00	y	29.82	34.00	6.3%
SB	21.3	Information Chart	per chart	One Page Chart	9.65	11.00	y	10.53	12.00	9.1%
	23	<u>Overnight Accommodation</u>		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase/ decrease
SB	23.1	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Peak Season (1 September to 30 April)	650.00	741.00	y	692.11	789.00	6.5%
SB	23.2	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons)	per night (charge per additional person)	This tariff will be charged for each additional person, ie. 3rd and 4th persons.	111.40	127.00	y	118.42	135.00	6.3%
SB	23.3	Blaauwberg Hill: Key Deposit (Refundable)	per duration of stay		Delete	Delete	n	Delete	Delete	N/A
SB	23.4	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	464.91	530.00	y	495.61	565.00	6.6%
	24	Bee Keeping								
SB	24.1	Apiary Site (maximum of 25 hives per apiary site)	Per apiary site per annum		325.44	371.00	y	Delete	Delete	N/A
	25	Mamre Visitors Information Centre								
SB	25.1	EnvEduc/Nature Conservation affiliated - 08h00 - 15h30 working days	per session	Income negligible. To promote partnerships & environmental awareness.	No charge	No charge	y	No charge	No charge	0.0%
SB	25.2	Non-educational (Mamre Tourism related) - 08h00 - 15h30 working days	per session	This tariff is exclusively for Mamre residents who aim to promote tourism activities within the Mamre Community.	22.81	26.00	y	22.81	26.00	0.0%
SB	25.3	Non-educational - 08h00 - 15h30 working days	per session		232.46	265.00	y	232.46	265.00	0.0%

Attachment 1 - Cumulative hourly rates tables

Table I **Parking fees due for the relevant number of hours parked, cumulatively (ROUNDED)**
See condition 11 in Parking Regime II

Centre	Zone	Hours parked							
		1	2	3	4	5	6	7	8
B	Recreational: Zone 4	7.80	0.00	0.00	0.00	15.40	23.20	30.80	38.40
	Residential: Zone 3	7.80	15.40	23.20	30.80	38.40	46.20	53.80	61.60
	Edge: Zone 2	9.00	17.80	46.00	64.80	88.00	114.80	144.00	172.20
	Core: Zone 1	12.00	23.80	61.40	87.20	120.40	162.60	214.40	275.60
A	Recreational: Zone 4	11.00	0.00	0.00	0.00	22.00	33.00	44.00	55.00
	Residential: Zone 3	11.00	22.00	33.00	44.00	55.00	66.00	76.80	87.80
	Edge: Zone 2	12.80	25.40	65.80	92.60	125.60	164.00	205.80	246.00
	Core: Zone 1	17.00	33.80	87.60	124.60	172.00	232.20	306.40	393.80

Table II **Parking fees due for the relevant number of hours parked, cumulatively (PRIOR TO ROUNDING)**

Centre	Zone	Hours							
		1	2	3	4	5	6	7	8
B	Recreational: Zone 4	7.68	0.00	0.00	0.00	15.36	23.04	30.72	38.40
	Residential: Zone 3	7.68	15.36	23.04	30.72	38.40	46.07	53.75	61.43
	Edge: Zone 2	8.86	17.72	45.93	64.72	87.81	114.76	143.96	172.15
	Core: Zone 1	11.81	23.63	61.24	87.12	120.37	162.49	214.37	275.58
A	Recreational: Zone 4	10.97	0.00	0.00	0.00	21.94	32.91	43.88	54.85
	Residential: Zone 3	10.97	21.94	32.91	43.88	54.85	65.82	76.79	87.76
	Edge: Zone 2	12.66	25.32	65.62	92.46	125.45	163.94	205.66	245.93
	Core: Zone 1	16.88	33.75	87.49	124.46	171.96	232.13	306.24	393.69

$$A = (P + Pf) * (1 + r/n)^{nt}$$

Pf = fee for one hour/first hour

P = fee for previous hour

r = rate of increase (decreasing per hour)

n = number of times the rate is compounded/hour

t = total length of stay

A = amount due

Rate of increase per additional hour parked (per centre and zone)							
Hours	Zone	3	4	5	6	7	8
A & B	Zone 1	20.0%	4.5%	4.0%	3.5%	3.0%	2.5%
	Zone 2	20.0%	4.3%	3.6%	2.9%	2.2%	1.5%

Residential Permit calculation - 2017/18			
yearly cost of parking in Res Zone 3 without permit (250 working days)	Factor and Result	Permit Discount	
A Centre	26		
R 21,950	R 844.23	96.15%	
B Centre			
R 15,400	R 592.31	96.15%	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
Updated: January 2017 for 2017/18								
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CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT
	<i>PARKING REGIME I</i>							
	Part A1: KERBSIDE AND OFF-STREET PARKING							
On-street Parking will be charged in increments of 15 minutes or part thereof. Parking tariffs will start at the highest demand level (assuming occupancy more than 75%). The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average level of occupancy of a particular parking management area/zone/street determined over a period and using a method as determined by the Commissioner.								
	A.1.1 KERBSIDE AND OFF-STREET PARKING							
	A.1.1.1 HIGH DEMAND AREAS							
	Per 15 min:							
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	per 15 minutes or part thereof		2.46	2.80	Yes	2.63	3.00
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	per 15 minutes or part thereof		2.98	3.40	Yes	3.33	3.80
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	per 15 minutes or part thereof		3.51	4.00	Yes	3.86	4.40
	A.1.1.2 ALL OTHER AREAS							
	Per 15 min:							
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	per 15 minutes or part thereof		1.23	1.40	Yes	1.40	1.60
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	per 15 minutes or part thereof		1.75	2.00	Yes	1.93	2.20
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	per 15 minutes or part thereof		2.46	2.80	Yes	2.63	3.00
	A.1.2 RESIDENTS PERMITS - ALL AREAS.							
Only for use by residents who live adjacent to kerbside parking which is managed and charged as per an applicable, area based parking tariff as may be further defined by [TCT] the City.								
MR	Residents Parking Permit	Per vehicle per year	Annual	526.32	600.00	Yes	741.23	845.00
MR	Replacement of Lost or Mutilated Permit	per permit	Annual	526.32	600.00	Yes	741.23	845.00
SB								
	A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS							
MR	Special Events Residents Parking Permits	Per vehicle Per year		78.95	90.00	Yes	83.33	95.00
MR	Replacement of Lost or Mutilated Permit	per permit		78.95	90.00	Yes	83.33	95.00

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
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CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT
	<i>PARKING REGIME I</i>							
	<u>Part A2. MANAGED PARK-AND-RIDE SERVICES</u>							
	1. The park-and-ride parking fees apply to areas where there is a need for additional services (such as the security provided by parking marshals) in order to encourage use of public transport, therefore requiring parking management. These discounted fees are applicable to parkers using <i>TDA</i> [TCT] Public Transport Services (as confirmed by integrated electronic payment methods), or where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services.							
	Applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Commissioner, following an appropriate investigation. When designating parking as a Managed Park-and-Ride area, the Commissioner shall determine which category of Park-and-ride will apply to the area.							
	A2.1 Category 1: Applies to PT 1 areas							
	A2.1.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage.							
	HIGH DEMAND AREAS - Per 15 minutes:							
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		1.75	2.00	Yes	1.93	2.20
MR	(b) Demand level 2-Where the parking occupancy is between 50% and 75% occupied	Per 15 minutes or part thereof		2.11	2.40	Yes	2.28	2.60
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		2.46	2.80	Yes	2.63	3.00
	All Other areas - Per 15 minutes:							
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		0.88	1.00	Yes	0.88	1.00
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		1.23	1.40	Yes	1.40	1.60
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		1.58	1.80	Yes	1.75	2.00
	A2.1.2 On and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage (payment by card may be required).							
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	Per 24 hours or part thereof		21.23	24.20	Yes	23.16	26.40
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 24 hours or part thereof		35.09	40.00	Yes	35.09	40.00

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
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CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT
	<i>PARKING REGIME I</i>							
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 24 hours or part thereof		43.86	50.00	Yes	48.25	55.00
	<i>A2.2 Category 2: Applies to PT 2 areas</i>							
A2.2.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage [(payment by card may be required).]								
	<i>HIGH DEMAND AREAS - Per 15 min</i>							
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		1.93	2.20	Yes	2.11	2.40
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		2.46	2.80	Yes	2.63	3.00
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		2.81	3.20	Yes	3.16	3.60
	All Other areas - Per 15 minutes:							
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		1.05	1.20	Yes	1.05	1.20
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		1.40	1.60	Yes	1.58	1.80
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		1.93	2.20	Yes	2.11	2.40
A2.2.2 On- and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage which the Commissioner can make applicable to public transport service-related Park-and Ride-Managed Areas where appropriate								
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 24 hours or part thereof		30.70	35.00	Yes	35.09	40.00
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 24 hours or part thereof		39.47	45.00	Yes	43.86	50.00
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 24 hours or part thereof		52.63	60.00	Yes	57.02	65.00

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
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CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT
	<i>PARKING REGIME I</i>							
	A2.3 Monthly Permit applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport							
MR	All areas identified in the conditions applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport ONLY	Per Monthly Permit		438.60	500.00	Yes	482.46	550.00
	Part A3. ADDITIONAL PARKING FEES AND PENALTIES							
	1. These fees apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.							
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user	New	48.25	55.00	Yes	48.25	55.00
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		122.81	140.00	Yes	135.96	155.00
MR	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		271.93	310.00	Yes	298.25	340.00
	A3.4 Penalty fees for managed parking bays							
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		333.33	380.00	Yes	364.04	415.00
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		166.67	190.00	Yes	184.21	210.00
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		30.70	35.00	Yes	30.70	35.00
	A3.5 Penalty fees for all parking bays or areas							

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CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT
	PARKING REGIME I							
MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		333.33	380.00	Yes	364.04	415.00
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		333.33	380.00	Yes	364.04	415.00
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		333.33	380.00	Yes	364.04	415.00
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		552.63	630.00	Yes	605.26	690.00
A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a [TCT] <i>TDA</i> -hired contractor or [TCT themselves] <i>TDA itself</i> , which fees will accrue to <i>TDA</i> [TCT]. Where towing is conducted through the [TCT] <i>TDA</i> parking management contract, the towing fee is payable to [TCT] <i>TDA</i> by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.								
(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.								
Part A4. CONDITIONS APPLICABLE TO TARIFF TABLE								
1 Application								
1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Commissioner in terms of condition 3.1.1, or 3.1.2								
1.2 The Commissioner may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required.								
1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required.								
2 Definitions								
2.1 The definitions below may include substantive provisions.								
2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff, unless the context indicates differently.								
2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context:								
2.3.1 "Administration fee" means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4;								
2.3.2 "Card" as used in this tariff and these conditions means a smartcard or any other electronic payment method;								
2.3.3 "City" is the municipality of the City of Cape Town;								
2.3.4 "Commissioner" means the Commissioner: <i>TDA</i> [Transport for Cape Town]. The Commissioner may delegate any function assigned by these tariffs to the Commissioner to another official.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
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	<i>PARKING REGIME I</i>							
<p>2.3.5 "Electronic parking payment system" means an electronic payment system used to pay for managed parking, using smartcards or another electronic payment system as payment method, the base of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services;</p> <p>2.3.6 "Park" means parking a vehicle or the stopping of a vehicle for longer than is necessary to get out of the vehicle in a managed parking area or in a location where parking is not permitted;</p> <p>2.3.7 "Parker" is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked or stopped;</p> <p>2.3.8 "Parking marshal" is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City;</p>								
<p>2.3.9 "Managed parking area" means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff;</p> <p>2.3.10 "TDA [TCT] Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Commissioner as acceptable for application of the fees in Part A2;</p> <p>2.3.10 A "penalty fee" means any parking penalty fee payable in terms of the Parking Tariff, including: the penalty fees to be charged in terms of condition 5; penalty fees due because a parker has stayed longer than period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp.;</p> <p>2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; Provided that an appropriate TDA [TCT] Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons;</p> <p>2.3.12 "Smartcard" means a "Smartcard" as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Commissioner may apply the relevant condition to other methods of payment;</p>								
<p>2.3.13 "TDA [TCT]" means <i>the Transport and Urban Development Authority of the City</i> [Transport for Cape Town], forming part of the City's administration;</p> <p>2.3.14 "TDA [TCT] Parking Rules" and the rules related to parking and to payment for parking using a smartcard as may be displayed on the TDA [TCT] website;</p> <p>2.3.15 "TDA [TCT] public transport services" means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply.</p> <p>2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged/enforced by the management contractor.</p> <p>2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares;</p> <p>2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares;</p> <p>2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012);</p> <p>2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).</p>								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
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	<i>PARKING REGIME I</i>							
3 Payment using Smartcard or other electronic payments 3.1 Charging parking fees using cards 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month's notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City; 3.1.2 The Commissioner may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method; 3.2 Preferred Payment Mechanisms 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Commissioner; 3.2.2 The City may discount the tariff by up to 33.33 % compared to the fees listed above when a parker uses such a payment method. The Commissioner may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below. 3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Commissioner may waive the registration fee.								
3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the <i>TDA</i> [TCT] Parking Rules and published on the <i>TDA</i> [TCT] website.								
4 Parking Payment Methods 4.1 Parking Payment Method A – pay-and-display 4.1.1 The pay-and-display payment mechanism, referred to as “Parking Payment Method A”, applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below. 4.2.1 When parking in a parking bay in a managed parking area, 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.								

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	PARKING REGIME I							
<p>4.2 Parking Payment Method B – tap-in / tap-out</p> <p>4.2.1 The tap-in / tap-out payment mechanism, referred to as “Parking Payment Method B”, applies where the parker has taken all the steps as set out in condition 4.2.3 [5.3].</p> <p>4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a “Parking B smartcard”.</p> <p>4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken:</p> <p>4.2.3.1 The smartcard has been personalised with the parker’s authenticated personal and contact details;</p> <p>4.2.3.2 The parker has elected to pay for parking using Parking Method B;</p> <p>4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the <i>TDA [TCT] Parking Rules</i>;</p> <p>4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee.</p> <p>4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.</p>								
<p>5 Adjustments of hours, parking management areas, demand levels and park-and-ride</p> <p>5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years.</p> <p>5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City's Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.</p>								
<p>5.3 Designation of areas / bays as falling within "High Demand Areas" or "Other Areas": The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within "High Demand Areas" or "Other Areas". When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to "High Demand Areas" or "Other Areas" (as the case may be) will then apply to such area or bay.</p> <p>5.4 The City may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.</p>								
<p>5.5 Area based determinations</p> <p>5.5.1 Identification of High Demand Areas</p> <p><i>The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined by the Commissioner based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS are: CAPE TOWN CBD include the following:</i></p> <ul style="list-style-type: none"> - CAPE TOWN CBD - SEA POINT - CLAREMONT - TYGERVALLEY <p>5.5.2 Identification Determination of Managed Park-and-Ride Areas Without Electronic Charging Automated Services Integrated with Public Transport: <i>[None]</i></p> <p><i>Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Commissioner through an appropriate investigation, will be added to the list below.</i></p> <p><i>The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following:</i></p> <ul style="list-style-type: none"> - WOOD STATION Park-and-Ride <p>5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None.</p>								

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<p>6 Park-and-ride</p> <p>6.1 This condition 6 provides for discounted parking fees where the parker has also used <i>TDA [TCT] Public Transport Services</i>.</p> <p>6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows:</p> <p>6.2.1 Regarding Item A2.1 (for PT1 areas) a 15% discount is applied against Category 2 fees (Item A2.2), using Factor X1 in Condition 9.2.</p> <p>6.2.2 Regarding Item A2.2 in PT2 areas the generally applicable fees in Item A1.1 have been discounted.</p> <p>6.2.3 Parking areas on the periphery of central business districts may be designated by the Commissioner as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport.</p> <p>6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable.</p> <p>6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.</p>								
<p>6.5 Where Parking Payment Method A applies (default)</p> <p>6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies.</p> <p>6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services).</p> <p>6.5.3 If the parker taps into <i>TDA [TCT] Public Transport Services</i> using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount.</p> <p>6.5.4 If the parker taps out with the parking marshal when retrieving the parker's vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.</p>								
<p>6.6 Where Parking Payment Method B is selected by the parker</p> <p>6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services).</p> <p>6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes</p> <p>6.6.3. If the parker taps into <i>TDA [TCT] Public Transport Services</i> using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount.</p> <p>6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge.</p> <p>6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge.</p> <p>6.7 Managed Park-and-Ride Areas Limitation of Discount</p> <p>In order to ensure that the discount is only applied to <i>TDA [TCT] Public Transport Service</i> users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of <i>TDA [TCT] Public Transport Services</i> is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged.</p> <p>6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.</p>								

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<p>7 General</p> <p>7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the <i>TDA</i> [TCT] Parking Rules (if any).</p> <p>7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due.</p> <p>7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate.</p> <p>7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Commissioner and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for [TCT Business Development] <i>TDA business planning</i> or his delegate; alternatively by the Commissioner.</p>								
<p>8 Penalties</p> <p>8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law.</p> <p>8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.</p>								
<p>8.3 Parking Offence Leeway for Transition Period</p> <p>8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Commissioner) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table.</p> <p>8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above.</p> <p>8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media.</p> <p>8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.</p>								
<p>8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of TDA [TCT] Parking Rules issued by the City.</p>								
<p>9. Tariff Factors in relation to discounts for the use of TDA [TCT] Public Transport Services; and CPIX increase related variables</p> <p>9.1 CPIX and the actual recommended increase [variables have been added as cells] are shown in the table below, and linked to the calculations in this Tariff Table. [These figures can be updated each year in the table as CPIX and additional demand-based increases change. Different demand-level changes for different tariff sections can also be factored in when required.]</p> <p>9.1.1 The Annual CPIX increase value <i>is</i> included in the table below, and <i>must</i> to be updated annually.</p> <p>9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, <i>is</i> included in the table 9.3 below.</p> <p>9.1.3 <i>The recommended additional increase as per 9.1.2 is set at 3% for the 2017/18 tariff, to be updated annually.</i></p>								

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9.2 A number of tariff factors have been added to the spreadsheet with the aim of simplifying the tariff calculations. 9.2.1 X1: Tariff factor 1 - This is the additional 15% discount used to calculate the tariffs for all areas falling under Category 1. 9.2.2 X2: Tariff factor 2 – Tariff factor discount that may be applied to tariffs paid using certain desirable payment mechanisms. 9.2.3 X3: Tariff factor 3 – Tariff factor increase that may be applied to tariffs paid using certain Non-desirable payment mechanisms.								
9.3 TARIFF FACTOR TABLE								
	Description	Factor result	Tariff Factor Code	2017/18 factor				
	CPIX 2017/18	6.5% inflation increase	-	6.5%				
	2017/18 increase CPIX + 3%	9.5% increase	-	9.5%				
	Discount applied to the Managed Park-and-Ride Areas Category 2 tariff to calculate the Category 1 tariff.	15% decrease on Input variable	X1	85%				
	{Discount/incentive applied to the tariff for individuals using the preferred payment mechanisms – TBA in future tariff updates as additional payment mechanisms are added}	{33% decrease on input variable}	{X2}	{67%}				
	{Penalty/disincentive applied to the tariff for individuals not using the preferred payment mechanisms – TBA in future tariff updates as additional payment mechanisms are added}	{50% increase on input variable}	{X3}	{150%}				
	Rounding category	Tariff rounding options	Tariff items are rounded up to the closest					
	Tariff fees <= R30	Nearest: 20 cents	R 0.20					
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00					
Part B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Film shoots, events and construction activities)								
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per day		210.53	240.00	Yes	232.46	265.00

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	<i>PARKING REGIME I</i>							
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\space per month		4,087.72	4,660.00	Yes	4,478.07	5,105.00

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Updated: January 2017 for 2017/18								
	Note 1: The core tariff table for regime II is all new, any changes from the table in Regime I are not reflected.							
	Note 2: New wording in part 4, Conditions applicable to Tariff Table (as compared to the wording of the tariff in Parking Regime I) are, however, shown in italics. The text within square brackets - i.e. [deleted text] - was already deleted in Regime I, but when compared to the version in Regime I a new deletion is shown by way of strikeout [e.g. strikeout].							
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	PARKING REGIME II							
	Part A1: KERBSIDE AND OFF-STREET PARKING							
On-street Parking will be charged in increments of 15 minutes or part thereof. Parking tariffs as here stipulated will be applied to areas that are currently managed. The City may expand parking management areas as indicatd below.								
	A.1.1 KERBSIDE AND OFF-STREET PARKING							
A.1.1.1 PARKING MANAGEMENT "A" CENTRES - ESTABLISHED CENTRES Identified high economic output centres where maximum parking management measures are implemented.								
	Per 15 min, subject to Part A4, Condition 10:							
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		N/A	N/A	Yes	2.46	2.80
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		N/A	N/A	Yes	2.46	2.80
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		N/A	N/A	Yes	2.81	3.20
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		3.51	4.00	Yes	3.86	4.40
A.1.1.2 PARKING MANAGEMENT "B" CENTRES - OPPORTUNITY CENTRES Identified moderate economic output centres where moderate parking management measures are implemented.								
	Per 15 min, subject to Part A4, Condition 10:							
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		N/A	N/A	Yes	1.75	2.00
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		N/A	N/A	Yes	1.75	2.00
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		N/A	N/A	Yes	2.11	2.40
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		N/A	N/A	Yes	2.63	3.00
A.1.2 RESIDENTS PERMITS								
Residents residing within Parking Management ("PM") Centres will be eligible to apply for a ‘Residential Permit’ which will be provided at a nominal cost. This will allow an exemption on parking tariffs within the PM Centre applied for, for a duration of one annum from date of receipt of permit. The permit provides the resident with an exemption on parking tariffs through a yearly residents permit fee. Residential parking permits will be issued on an annual basis. The permit will be applicable from the date of issue for 1 year. See Marking Management Business Plan (once adopted by Council) for further detail on conditions, application and exclusions. A second resident permit for the same residence will only be allowed in areas where feasible and permitted. The second permit will cost the resident roughly twice as much as the first permit. Lost or unrecognisably damaged or mutilated permits will need be replaced at the full cost of the original permit. Damaged or mutilated permits that are still identifiable, can be replaced upon payment of an administration fee. The same admin fee will apply for amendments to existing permits, for example, changing the vehicle registration details on the permit. The residential permit fee is calculated as a percentage of the total years tariff. The hourly rate for that zone is multiplied by 250 working days and a factor of 96.15% has been applied to this yearly total to obtain the annual residential parking permit fee. The calculation for this is shown in Attachment 1.								
MR	Residents Parking Permit	Per vehicle per permit per year	Annual	526.32	600.00	Yes	741.23	845.00

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MR	Second Parking Permit for the same residential unit, where permitted in the policy / approved Parking Management Business Plan	per permit	Annual	N/A	N/A	Yes	1,482.46	1,690.00
MR	Replacement of Lost or Unrecognisably Mutilated Permit, where "Mutilated" means mutilation or damage resulting in inability to read key details	per permit	Annual	526.32	600.00	Yes	741.23	845.00
MR	Replacement of recognisably Mutilated Permit or Amendment of existing permit, provided that provided the original old permit is returned and voided	per permit	Admin Fee	N/A	N/A	Yes	219.30	250.00
A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS								
MR	Special Events Residents Parking Permits	Per vehicle Per year		78.95	90.00	Yes	83.33	95.00
MR	Replacement of Lost or Mutilated Permit	per permit		78.95	90.00	Yes	83.33	95.00
Part A2. MANAGED PARK-AND-RIDE SERVICES								
<p>1. The park-and-ride parking fees apply to areas where there is a need for additional services (such as the security provided by parking marshals) in order to encourage use of public transport, therefore requiring parking management. These discounted fees are applicable to parkers using Transport and Urban Development Authority (TDA) Public Transport Services (as confirmed by integrated electronic payment methods), or where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services.</p> <p>Applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Commissioner, following an appropriate investigation. When designating parking as a Managed Park-and-Ride area, the Commissioner shall determine which category of Park-and-ride will apply to the area.</p> <p>Parking in these designated areas will be prioritised in Zones 2, 3 and 4 and will be charged based on location within PM Centres. Parking will be charged at a hourly rate and facilities for a tap-in tap-out system will be applied for the associated discounts.</p> <p>Park-and-ride facilities applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Commissioner, following an appropriate investigation.</p>								
Part A3. ADDITIONAL PARKING FEES AND PENALTIES								
<p>1. These fees apply to parking management areas managed in terms of A1 and A2 of the tariff table.</p> <p>2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law.</p> <p>3. The following Release Fee Periods are applicable to wheel clamping penalties:</p> <p>(a) Standard extended release fee period: Coincides with parking management operating hours</p> <p>(b) Extended release fee period: Outside parking management operating hours</p> <p>4. Different penalty fees may be charged cumulatively.</p>								
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user	New	48.25	55.00	Yes	48.25	55.00

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MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		122.81	140.00	Yes	135.96	155.00
MR	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		271.93	310.00	Yes	298.25	340.00
	A3.4 Penalty fees for managed parking bays							
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		333.33	380.00	Yes	364.04	415.00
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		166.67	190.00	Yes	184.21	210.00
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		30.70	35.00	Yes	30.70	35.00
	A3.5 Penalty fees for all parking bays or areas							
MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		333.33	380.00	Yes	364.04	415.00
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		333.33	380.00	Yes	364.04	415.00
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		333.33	380.00	Yes	364.04	415.00
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		552.63	630.00	Yes	605.26	690.00
	A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a TDA-hired contractor or TDA itself, which fees will accrue to TDA. Where towing is conducted through the TDA parking management contract, the towing fee is payable to TDA by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/ driver.	Per vehicle per parking incident	(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.					

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	<p>2.3.13 "TDA [TCT]" means the Transport and Urban Development Authority of the City [Transport for Cape Town], forming part of the City's administration;</p> <p>2.3.14 "TDA [TCT] Parking Rules" and the rules related to parking and to payment for parking using a smartcard as may be displayed on the TDA [TCT] website;</p> <p>2.3.15 "TDA [TCT] public transport services" means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply.</p> <p>2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged/enforced by the management contractor.</p> <p>2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares;</p> <p>2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares;</p> <p>2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012);</p> <p>2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).</p>							
	<p>2.4 Definitions relating to the new tariff structure and tariff rate methodology as described in Part 4 Condition 10 of the tariff sheet, updated for of 2017/18 tariff, as determined by the Commissioner:</p> <p>2.4.1 PM A Centre, "Established centre": Metropolitan destination node situated in an ECAMP growth zone with high economic outputs where a high percentage of mixed use activities (predominantly commercial and business) are dominant. Average property values in Jul 2016 Rands exceed R5mil. Major trip attractor areas within development or activity corridors with existing high parking demand where Public Transport Service routes are already in operation and multiple modes of public transport are available.</p> <p>2.4.2 PM B Centre, "Opportunity centre": Local destination node situated in an ECAMP opportunity zone with moderate economic output where a medium percentage of mixed use activities (predominantly commercial and business) are present. Average property values in Jul 2016 Rands range from R650 000 to R5mil. Trip attractor areas within or in close proximity to activity corridors with high to moderate parking need while 2 or more public transport or NMT modes are readily available.</p> <p>2.4.3 Zone 1, "Core zone": Business areas around key public transport interchanges with high percentage of mixed use and commercial activities at moderate to high densities. High trip attractor areas situated within PT1 or PT2 zones with high parking demand but supported with well established public transport network and infrastructure.</p> <p>2.4.4 Zone 2, "Edge zone": Areas situated on the edge of core business areas or Public Transport Interchanges with moderate percentage of mixed use commercial and residential activities at moderate to low densities. High to medium trip attractors with high to moderate parking demand supported by or in close proximity / walking distance to established public transport network and infrastructure.</p> <p>2.4.5 Zone 3, "Residential zone": Transitional areas between core business areas and its surrounding residential areas where predominantly residential land uses are present at low to medium densities. Low trip attractors but average 10 minutes walk to core/periphery areas and therefore potential high demand areas for parking spill-over.</p> <p>2.4.6. Zone 4, "Recreational zone": Adjacent to recreational attractions and amenities with high to moderate trip attractors especially during off peak hours and weekends. Established public destinations with limited commercial activities and low to moderate access to public transport networks or infrastructure.</p>							
	<p>3 Payment using Smartcard or other electronic payments</p> <p>3.1 Charging parking fees using cards</p> <p>3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month's notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City;</p> <p>3.1.2 The Commissioner may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method;</p> <p>3.2 Preferred Payment Mechanisms</p> <p>3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Commissioner;</p> <p>3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Commissioner may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below.</p> <p>3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Commissioner may waive the registration fee.</p>							

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	3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the TDA [TCT] Parking Rules and published on the TDA [TCT] website.							
	<p>4 Parking Payment Methods</p> <p>4.1 Parking Payment Method A – pay-and-display</p> <p>4.1.1 The pay-and-display payment mechanism, referred to as “Parking Payment Method A”, applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below.</p> <p>4.2.1 When parking in a parking bay in a managed parking area,</p> <p>4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and</p> <p>4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.</p>							
	<p>4.2 Parking Payment Method B – tap-in / tap-out</p> <p>4.2.1 The tap-in / tap-out payment mechanism, referred to as “Parking Payment Method B”, applies where the parker has taken all the steps as set out in condition 4.2.3 [5.3].</p> <p>4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a “Parking B smartcard”.</p> <p>4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken:</p> <p>4.2.3.1 The smartcard has been personalised with the parker’s authenticated personal and contact details;</p> <p>4.2.3.2 The parker has elected to pay for parking using Parking Method B;</p> <p>4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the TDA [TCT] Parking Rules;</p> <p>4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee.</p> <p>4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.</p>							
	<p>5 Adjustments of hours, parking management areas, demand levels and park-and-ride</p> <p>5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years.</p> <p>5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City’s Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.</p>							
	<p>5.3 Designation of areas / bays as falling within [“High Demand Areas” or “Other Areas”] PM A or B Centres and the applicable zones : The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within [“High Demand Areas” or “Other Areas”] PM A or B Centres and the applicable zones based on the appropriate investigation, survey or feasibility study as stipulated in 5.2 and the requirements for the designation of a centre or zone as per definitions and criteria stipulated in 2.4, 5.5, 10.1 and 10.2. When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to [“High Demand Areas” or “Other Areas”] the identified area (as the case may be) will then apply to such area or bay.</p> <p>5.4 The Commissioner may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.</p>							

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	<p>5.5 Area based determinations</p> <p>5.5.1 Identification of High Demand Areas</p> <p>The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined by the Commissioner based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS [are: CAPE TOWN CBD.] include the following:</p> <ul style="list-style-type: none"> - CAPE TOWN CBD - SEA POINT - CLAREMONT - TYGERVALLEY <p>5.5.2 [Identification] Determination of Managed Park-and-Ride Areas Without [Electronic Charging] Automated Services Integrated with Public Transport: [None]</p> <p>Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Commissioner through an appropriate investigation, will be added to the list below.</p> <p>The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following:</p> <ul style="list-style-type: none"> - WOOD STATION Park-and-Ride <p>5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None.</p>							
	<p>5.5.4 <i>The Parking Management Business Plan shall provide a checklist for the identification and classification of PM Centres. These criteria must be used as a guideline and the classification of centres must be revised on a 4 yearly basis. The City reserves the right to enforce or implement managed parking in areas not identified as PM Centres based on demand and/or public support appropriately justifying the need for managed parking.</i></p>							
	<p>6 Park-and-ride</p> <p>6.1 This condition 6 provides for discounted parking fees where the parker has also used TDA [TCT] Public Transport Services.</p> <p>6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows:</p> <p>6.2.1 Regarding Item A2 [A2.1] (for PT1 areas) a 15% discount is applied [against Category 2 fees (Item A2.2), using Factor X1 in Condition 9.2.]</p> <p>[6.2.2 Regarding Item A2 A2.2] in PT2 areas the generally applicable fees in Item A1.1 have been discounted.]</p> <p>6.2.2 [6.2.3] Parking areas on the periphery of central business districts may be designated by the Commissioner as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport.</p> <p>6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable.</p> <p>6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.</p>							
	<p>6.5 Where Parking Payment Method A applies (default)</p> <p>6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies.</p> <p>6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services).</p> <p>6.5.3 If the parker taps into TDA [TCT] Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount.</p> <p>6.5.4 If the parker taps out with the parking marshal when retrieving the parker's vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.</p>							

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	<p>6.6 Where Parking Payment Method B is selected by the parker</p> <p>6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services).</p> <p>6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes</p> <p>6.6.3. If the parker taps into TDA [TCT] Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount.</p> <p>6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge.</p> <p>6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge.</p> <p>6.7 Managed Park-and-Ride Areas Limitation of Discount</p> <p>In order to ensure that the discount is only applied to TDA [TCT] Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of TDA [TCT] Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged.</p> <p>6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.</p>							
	<p>7 General</p> <p>7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the TDA [TCT] Parking Rules (if any).</p> <p>7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due.</p> <p>7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate.</p>							
	<p>7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Commissioner and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for [TCT Business Development] TDA business planning or his delegate; alternatively by the Commissioner.</p>							
	<p>8 Penalties</p> <p>8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law.</p> <p>8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.</p>							
	<p>8.3 Parking Offence Leeway for Transition Period</p> <p>8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Commissioner) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table.</p> <p>8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above.</p> <p>8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media.</p> <p>8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.</p>							

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
Updated: January 2017 for 2017/18								
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Note 2:		New wording in part 4, Conditions applicable to Tariff Table (as compared to the wording of the tariff in Parking Regime I) are, however, shown in italics. The text within square brackets - i.e. [deleted text] - was already deleted in Regime I, but when compared to the version in Regime I a new deletion is shown by way of strikeout [e.g. strikeout].						
CAT.	SERVICES RENDERED	UNIT	REMARKS					
				2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT
8.3.5 The parking management system may allow a parker leeway of up to 15 minutes to pay, without charging for such time.								
8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of TDA [TCT] Parking Rules issued by the City.								
<p>9. Tariff Factors in relation to discounts for the use of TDA [TCT] Public Transport Services; and CPIX increase related variables</p> <p>9.1 CPIX and the actual [recommended] increase [variables have been added as cells] are shown in the table below, and linked to the calculations in this Tariff Table. [These figures can be updated each year in the table as CPIX and additional demand based increases change. Different demand level changes for different tariff sections can also be factored in when required.]</p> <p>9.1.1 The Annual CPIX increase value is included in the table below, and must to be updated annually.</p> <p>9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, is included in the table 9.3 below.</p> <p>9.1.3 The recommended additional increase as per 9.1.2 is set at 3% for the 2017/18 tariff, to be updated annually.</p>								
9.3 TARIFF FACTOR TABLE								
	Description	Factor result	Tariff Factor Code	2017/18 factor				
	CPIX 2017/18	6.5 % inflation increase	-	6.5%				
	TDM target increase	3 % TDM increase		3.0%				
	Recommended 2017/18 increase CPIX + 3%	9.5 % increase	-	9.5%				
	Rounding category	Tariff rounding options	Tariff items are rounded up to the closest					
	Tariff fees <= R30	Nearest: 20 cents	R 0.20					
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00					
<p>10. Description of the spatial strategy for managed parking centre identification and zone based tariff setting methodology</p> <p>10.1 Methodology for identification of centres for managed parking</p> <p>10.1.1 At a Metro scale, the City is divided into different centres, including PM A & B Centres as defined in condition 2.4 above.</p> <p>10.1.2 Parking rates differ in each of the 3 centres, and is calculated with reference to a base rate, where the base rate is the maximum fee based on the methodology set out in this Tariff Table. The calculation of the base rate is described below in section 10.3.</p>								
<p>10.2 Methodology for division of identified PM Centre zonal boundaries</p> <p>10.2.1 At a Local scale, each of the PM centres identified above is further divided into 4 Zones as defined in condition 2.4 above.</p> <p>10.2.2 Zonal boundaries within a centre can be updated based on new information and data regarding utilisation/occupancy/demand levels or in accordance to new developments and the associated change in land uses or activities.</p>								
<p>10.3 Calculation of the base rate</p> <p>10.3.1 The base rate is defined as the upper limit for any fee across all managed parking locations.</p> <p>10.3.2 The base rate applies to Zone 1 within PM A Centre, while all other rates for lower ranked centres and demand levels are then calculated from this base rate as an effective "discount" against such rate.</p> <p>10.3.3 The base rate and discount factors for all zones within identified parking management centres are shown in the Tariff Factor Table 10.4 below.</p>								
10.4 TARIFF FACTOR TABLE - Parking management location and zone division tariff factors								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING									
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		Note 2:	New wording in part 4, Conditions applicable to Tariff Table (as compared to the wording of the tariff in Parking Regime I) are, however, shown in italics. The text within square brackets - i.e. [deleted text] - was already deleted in Regime I, but when compared to the version in Regime I a new deletion is shown by way of strikeout [e.g. strikeout].						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	
	<i>Parking Management Centre Rates</i>	<i>Bay Occupancy/ Demand</i>	<i>Core Business Hour Base Rate ex VAT (rate per 15 mins)</i>	<i>Incl. VAT (un- rounded)</i>	<i>Description</i>	<i>Factor result</i>	<i>2017/18 factor</i>	<i>Updated 01-12- 2016</i>	
	<i>Emerging Centre</i>	-	0.00	0.00	0	Base less 100%	0.0%	3.70	
	<i>B Opportunity Centre</i>	<i>Zone 4: Recreational</i>	1.68	1.92	Y - 35%	Base less 54.5%	45.5%		
		<i>Zone 3: Residential</i>	1.68	1.92	Y - 35%	Base less 54.5%	45.5%		
		<i>Zone 2: Edge</i>	1.94	2.22	Y - 25%	Base less 47.5%	52.5%		
		<i>Zone 1: Core</i>	2.59	2.95	Y = X - 30%	Base less 30%	70.0%		
	<i>A Established Centre</i>	<i>Zone 4: Recreational</i>	2.41	2.74	X - 35%	Base less 35%	65.0%		
		<i>Zone 3: Residential</i>	2.41	2.74	X - 35%	Base less 35%	65.0%		
		<i>Zone 2: Edge</i>	2.78	3.16	X - 25%	Base less 25%	75.0%		
		<i>Zone 1: Core</i>	3.70	4.22	X	Base	100.0%		
11. Description of compounding increase of Base rate as it applies when parking for additional hours, per centre and per zone									
11.1 Methodology for base rate hourly increases - Zones 1 and 2									
11.1.1 The increase in the rate applicable to each additional hour of parking for Zones 1 and 2 parking fees is calculated by means of the following formula - $A = (P + Pf) * (1 + r/n)^{nt}$ where:									
Pf = fee for the first hour (before compounding)									
P = fee for previous hour									
r = rate of increase (decreasing per additional hour). (The hourly rate of increase differs per Centre and per Zone and is set out in Table I in the Attachment 1 to this Tariff Table)									
n = number of times the rate fee is compounded									
t = total length of stay									
A = amount due									
11.1.2 The first two hours is calculated at the normal per 15 minute rate as described in Part A 1.1 of the Tariff Table above, for that centre/zone, after which the above formula will apply for a total parking period ending in the number of hours as indicated in the heading to the column in Table I in Attachment 1 (referred to as "Table I" below). The resultant total rate for that number of hours parked, up to 8 hours, is shown in Table I. In other words, the actual figures shown in Table I are not the new hourly fee charged for each individual hour, but rather the total cumulative fee per centre/zone, which is the total payable after parking for that total number of full hours.									
11.1.3 A parker who parks for more than 2 hours shall be charged for parking at this increasing rate per hour for each additional full hour parked, as per these compounded hourly fees in Table 1. However, any additional time parked that does not amount to a full hour, will be charged in 15 minute increments. This means that the parker will be charged the full cumulative hourly rate for the total number of full hours parked, plus for the additional time parked (less than 45 minutes) at the new compounded per 15 minute fee for that time. The per 15 minute fee for the additional time parked less than 45 minutes is calculated as follows: the total fee shown in Table I for the total number of hours parked, minus the fee shown in Table I up to the previous hour, divided by 4. For example, if the parker parks for 5 hours and 30 minutes, they will be charged for 5 full hours at the fee shown in Table I, plus the cumulative total for 6 hours minus the cumulative total for 5 hours, divided by 4 (to get the per 15 minute equivalent) multiplied by 2 (i.e. two times the cumulative 15 minute rate for up to 30 minutes into the 6th hour). In this condition, parking for more than 45 minutes is considered parking for a full hour.									
11.1.4 A parker who parks for more than 8 hours during periods falling within a parking management period shall be charged for each 15 minutes (or part thereof) parked beyond 8 hours at the 15 min rate applicable to the 8th hour of parking as set out in 11.1.3.									
11.2 Methodology for base fee increases - Residential and Recreational Zones									
11.2.1 The hourly fee for the Residential Zone tariff is calculated at the normal 15 minute fee for the full period parked.									
11.2.2 The first four hours of parking in a Recreational Zone will be charged at a flat rate equivalent to the fee for 1 hour, after which the fee will increase and be charged at the normal per 15 minute parking fee.									
11.3 Table I, with parking fees calculated using the above methodology, sets out the parking fee applicable regarding parking for the number of hours shown in the column heading for the centres and zones as indicated, subject to 11.1.2 and 11.1.3.									
11.4 11.4 A parker may be deemed to park continuously for purposes of determining the appropriate parking fee as set out in this condition 11, despite moving their vehicle between different bays, or removing the vehicle from a bay and subsequently reparking it in that bay, where parking in managed parking bays is interrupted by less than 30 minutes.									
Part B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g.. Film									

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
Updated: January 2017 for 2017/18								
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CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per day		210.53	240.00	Yes	232.46	265.00
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per month		4,087.72	4,660.00	Yes	4,478.07	5,105.00

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>Part C: PUBLIC TRANSPORT</u>								
	Long Distance Bus Terminal								
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of	1,247.54	1,422.20	y	1,328.60	1,514.60	6.5%
PCR	Annual Token for 21 - 30 seater	Token	Section 3(9) of the City of Cape	2,494.21	2,843.40	y	2,656.32	3,028.20	6.5%
PCR	Annual Token for 31 - 40 seater	Token	Town's Traffic By-Law, 2011 -	3,741.84	4,265.70	y	3,985.09	4,543.00	6.5%
PCR	Annual Token for 41 - 50 seater	Token	Provincial Gazette 6892 . Tariff	4,988.42	5,686.80	y	5,312.63	6,056.40	6.5%
PCR	Annual Token for 51 - 60 seater	Token	will be charged pro rata per month	6,235.09	7,108.00	y	6,640.35	7,570.00	6.5%
PCR	Annual Token for 61 - 70 seater	Token	in the instance of a new operating	7,482.63	8,530.20	y	7,969.04	9,084.70	6.5%
PCR	Annual Token for 71 - 80 seater	Token	licence being issued. Tokens are	8,729.30	9,951.40	y	9,296.67	10,598.20	6.5%
PCR	Annual Token for 81 - 90 seater	Token	non-transferable and non-	9,976.93	11,373.70	y	10,625.44	12,113.00	6.5%
	Seasonal Peak Tariffs (Special Event OL)								
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of	314.91	359.00	y	335.35	382.30	6.5%
PCR	Seasonal Token for 21 - 30 seater	per season	Section 3(9) of the City of Cape	471.93	538.00	y	502.63	573.00	6.5%
PCR	Seasonal Token for 31 - 40 seater	per season	Town's Traffic By-Law, 2011 -	933.60	1,064.30	y	994.30	1,133.50	6.5%
PCR	Seasonal Token for 41 - 50 seater	per season	Provincial Gazette 6892 . Tariff	1,404.56	1,601.20	y	1,495.88	1,705.30	6.5%
PCR	Seasonal Token for 51 - 60 seater	per season	will be charged pro rata per month	1,866.23	2,127.50	y	1,987.54	2,265.80	6.5%
PCR	Seasonal Token for 61 - 70 seater	per season	in the instance of a new operating	2,337.19	2,664.40	y	2,489.12	2,837.60	6.5%
PCR	Seasonal Token for 71 - 80 seater	per season	licence being issued. Tokens are	2,809.12	3,202.40	y	2,991.75	3,410.60	6.5%
PCR	Seasonal Token for 81 - 90 seater	per season	non-transferable and non-	3,269.91	3,727.70	y	3,482.46	3,970.00	6.5%
PCR	14-day Bus Access Token	Token		364.12	415.10	y	387.81	442.10	6.5%
PCR	Loss or Replacement of bus token	Token		314.91	359.00	y	335.35	382.30	6.5%
	Public Transport Interchanges								
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of	510.88	582.40	y	544.12	620.30	6.5%
PCR	Annual token for 21 - 30 seater	Token	Section 3(9) of the City of Cape	766.40	873.70	y	816.23	930.50	6.5%
PCR	Loss or Replacement of vehicle tokens	Token		194.12	221.30	y	206.75	235.70	6.5%
PCR	Electronic vehicle access token (at Public Transport Interchanges)	Token		Delete	Delete	y	Delete	Delete	N/A
	Municipal Regulating Entity Fees								
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation 28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
	Office accommodation at PTI's								
PCR	Office space/Kiosks	m ² /per hour		29.74	33.90	y	31.67	36.10	6.5%
	Dial-a-Ride- Public Transport Service Tariff								
SB	Distance 0 – 10 km			Delete	Delete	y	Delete	Delete	N/A
SB	Distance 10 – 20km			Delete	Delete	y	Delete	Delete	N/A
SB	Distance more than 20km			Delete	Delete	y	Delete	Delete	N/A
	Journeys under 5 km	per person per journey (one way)							
SB				7.19	8.20	y	7.89	9.00	9.8%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way		7.46	8.50	y	8.77	10.00	17.6%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way		8.77	10.00	y	10.53	12.00	20.0%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way		9.65	11.00	y	11.40	13.00	18.2%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way		9.65	11.00	y	11.40	13.00	18.2%

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CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		9.65	11.00	y	11.40	13.00	18.2%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		9.65	11.00	y	11.40	13.00	18.2%
SB	Journeys of 60km or longer	per person per journey (one way)		9.65	11.00	y	11.40	13.00	18.2%
	<u>Part D: TRAFFIC AND ACCIDENT INFORMATION</u>								
PCR	Traffic Counts	per location		161.67	184.30	y	172.19	196.30	6.5%
PCR	Copy of Annual Traffic Count Report	per copy		321.40	366.40	y	342.28	390.20	6.5%
PCR	Accident Data	per location		220.18	251.00	y	234.47	267.30	6.5%
PCR	Copy of Annual Accident Report	per copy		365.96	417.20	y	389.74	444.30	6.5%
PCR	Copy of Accident Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00.	166.67	190.00	y	166.67	190.00	0.0%