

**ANNEXURE A1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE LEVEL 5 REDUCTION (DURING RESTRICTIONS ONLY)**

	CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
		<b>WATER CONSUMPTION : METERED</b>								
<b>A</b>		<b>POTABLE WATER:</b>								
<b>1.1</b>		<b>Domestic Full - Non Indigent</b>								
	S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for domestic purposes and supplied to single residential properties.	18.75	21.56	y	21.19	24.37	13.01%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25	30.19	y	34.43	39.59	31.16%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	52.39	60.25	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00	52.90	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	300.00	345.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
<b>1.2</b>		<b>Domestic Full - Indigent</b>		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	52.39	60.25	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00	52.90	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	300.00	345.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
<b>1.3</b>		<b>Domestic Cluster - Non Indigent</b>		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.75	21.56	y	21.19	24.37	13.01%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25	30.19	y	34.43	39.59	31.16%

		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	52.39	60.25	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		46.00	52.90	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	300.00	345.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
1.4		<b>Domestic Cluster - Social Housing Institutions - City Partners</b>		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	y	34.43	39.59	N/A
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	52.39	60.25	N/A
		Step 4 (>35kl)	Per kl		N/A	N/A	y	300.00	345.00	N/A
1.5		<b>Domestic Cluster - Indigent</b>		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	52.39	60.25	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		46.00	52.44	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	300.00	345.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
1.6		<b>Domestic - Backyard Dwellers</b>		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	-100.00%
2.1		<b>COMMERCIAL</b>	Per kl	Water supplied to premises predominantly of a commercial nature.	37.50	43.13	y	37.50	43.13	0.00%

2.2		<b>INDUSTRIAL</b>	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	37.50	43.13	y	37.50	43.13	0.00%
3.1		<b>Government</b>	Per kl	National and Provincial Departments.	37.50	43.13	y	37.50	43.13	0.00%
3.2	FCR	<b>Schools/Sport Bodies/Religious Institutions/Charities</b>	Per kl		37.50	43.13	y	37.50	43.13	0.00%
3.3		<b>Miscellaneous</b>	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	37.50	43.13	y	37.50	43.13	0.00%
3.4		<b>Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children</b>		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	0.00	0.00	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.72	y	37.50	43.13	74.42%
3.5		<b>Old Aged Homes as defined</b>		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	0.00	0.00	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	y	37.50	43.13	72.90%
3.6		<b>Vulnerable Groups (Subsistence farming)</b>		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	-	-	y	0.00	0.00	N/A

	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated		The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
							y			
<b>4</b>		<b>DEPARTMENTAL:</b>		Departmental use						
<b>4.1</b>	FCR	Municipal (including Municipal Standpipes)	Per kl		37.50		n	37.50		0.00%
<b>4.2</b>		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.75		n	21.19		13.01%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25		n	34.43		31.16%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	52.39		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	300.00		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A
<b>4.3</b>		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	52.39		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	300.00		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A
<b>4.4</b>		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						

	S	Step 1 (0 ≤ 6kl)	Per kl		18.75		n	21.19		13.01%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25		n	34.43		31.16%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	52.39		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		46.00		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	300.00		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A
<b>4.5</b>		<b>Cluster - Indigent</b>		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	52.39		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		46.00		n	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	300.00		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A	N/A
<b>4.6</b>		<b>Backyard Dwellers</b>		Single separate <b>activated</b> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%
<b>5</b>	MR	<b>Miscellaneous - EXTERNAL</b>	Per kl	All consumers that are supplied outside of the City of Cape Town.	50.00	57.50	y	55.32	63.62	10.64%
<b>6</b>		<b>BULK TARIFF</b>		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
<b>6.1</b>	FCR	Bulk Tariff - External Customers	Per kl	External Customers	5.92	6.81	y	11.14	12.81	88.18%

6.2	FCR	Bulk Tariff - Rectification	Per kl	Rectification	5.92		n	11.14		88.18%
6.B		<b>WATER RECLAMATION - BULK TARIFF</b>		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
<b>B</b>		<b>NON POTABLE WATER</b>								
7		<b>SPRING WATER</b>								
7.1		<b>Infrastructure provided by Council:</b>								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2		<b>Infrastructure provided by User:</b>								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.32	70.00%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.32	70.00%
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.32	70.00%
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.32	70.00%
8		<b>TREATED EFFLUENT WATER :</b>								
8.1		<b>Infrastructure provided by Council:</b>								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%

8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
8.2	<b>Infrastructure provided by User:</b>									
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%
8.3	<b>Current Agreements:</b>									
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y			
9	<b>ALL WATER - FIXED BASIC:</b>									
9.1	<b>All categories (excluding Indigent Properties)</b>									
		15mm	Per meter Per month				y	56.00	64.40	
		20mm	Per meter Per month				y	100.00	115.00	
		25mm	Per meter Per month				y	156.00	179.40	
		40mm	Per meter Per month				y	400.00	460.00	
		50mm	Per meter Per month				y	625.00	718.75	
		80mm	Per meter Per month				y	1,600.00	1,840.00	
		100mm	Per meter Per month				y	2,500.00	2,875.00	
		150mm	Per meter Per month				y	5,625.00	6,468.75	
		200mm	Per meter Per month				y	10,000.00	11,500.00	
		250mm	Per meter Per month				y	15,605.00	17,945.75	
		300mm and Above	Per meter Per month				y	22,500.00	25,875.00	
9.2	<b>Indigent Properties</b>									

	15mm	Per meter Per month				y	0.00	0.00	
	20mm	Per meter Per month				y	0.00	0.00	
	25mm	Per meter Per month				y	0.00	0.00	
	40mm	Per meter Per month				y	0.00	0.00	
<b>10</b>	<b>PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS</b>				<b>FACTOR:</b>		<b>FACTOR:</b>		
	5 Person Household				0.80		0.80		
	6 Person Household				0.67		0.67		
	7 Person Household				0.57		0.57		
	8 Person Household				0.50		0.50		
	9 Person Household				0.44		0.44		
	10 Person Household				0.40		0.40		
	11 Person Household				0.36		0.36		
	12 Person Household				0.33		0.33		
	>12 Person Household				0.31		0.31		