

ANNEXURE 6

TARIFFS, FEES AND CHARGES BOOK

CITY OF CAPE TOWN 2018/19 TARIFFS, FEES AND CHARGES

PREAMBLE

The purpose of the Tariffs, Fees and Charges book is to outline fees, charges or tariffs in respect of any function or service to the local community which a municipality may set, and includes a surcharge on such tariff.

A Consumer Price Index (CPI) increase of 5.5% was used as a guideline in compiling these schedules and amounts have been rounded to the nearest R1,00 where possible.

Tariffs, fees and charges are grouped into cost recovery categories and were reviewed in terms of its relevance and income generating potential.

ALL TARIFFS ARE EFFECTIVE FROM 1 JULY

All Miscellaneous and Consumptive tariffs include VAT except

Fines, Penalties, Refundable Deposits, Housing and Contracted road-based public transport which are exempt from VAT

Tariffs are determined in terms of:

The Local Government Municipal Finance Management Act 56 of 2003 The Local Government Municipal Systems Act 32 of 2000 The Local Government Municipal Property Rates Act 6 of 2004

VAT is calculated at 15% in terms of the Value- Added Tax Act No.89 of 1991

DESCRIPTION	FROM PAGE	TO	CONTACT PERSON	TELEPHONE NO.
	NO.	PAGE NO.		(Area Code 021)
REA BASED MANAGEMENT			Avril de Klerk	400-3882
nformal Trading - Economic Development	1.1	1.1	Noziquququ Lalendle	417-4008
ıformal Trading	2.1	2.5	Noziquququ Lalendle	417-4008
ocal Tourism Department - Lookout Hill Tourism	3.1	3.2	Mthetheleli Hugo	444-0004
dditional Property Rates	4.1	4.5	Joepie Joubert	400-5138
SSETS AND FACILITIES MANAGEMENT			Faiez Votersen	400-2142
ape Town Stadium and Sea Point Precincts - Cape Town Stadium - Stadium Rental Models				
ape Town Stadium and Sea Point Precincts - Cape Town Stadium - Bowl				
ape Town Stadium and Sea Point Precincts - Cape Town Stadium - Filming				
ape Town Stadium and Sea Point Precincts - Cape Town Stadium - Green Point Park	A 11 () (C	, G T G	1: 211 0 1 20 0	2010 /10 (:
ape Town Stadium and Sea Point Precincts - Cape Town Stadium - Marketing and Advertising	All tariffs relating	to Cape Town St	adium will be reflected with the e	ntity in the 2018/19 fina
ape Town Stadium and Sea Point Precincts - Cape Town Stadium - Non-Bowl			year.	
ape Town Stadium and Sea Point Precincts - Cape Town Stadium - Visitors Centre				
ape Town Stadium and Sea Point Precincts - Sea Point Pavilion				
ape Town Stadium and Sea Point Precincts - Stadia				
acilities Management	5.1	5.25	Koos Kruger	444-0615
ome Ownership Transfer & Tenancy Management	6.1	6.1	Sandra Firby	400-4694
operty Management	7.1	7.3	Desire Borain	400-5637
operty Management - Halls	8.1	8.11	Desire Borain	400-5637
roperty Management - Outdoor Facilities	9.1	9.7	Desire Borain	400-5637
ea Point Precinct - Film	10.1	10.2	Shameel Ho-Kim	417-0106
ea Point Precinct - Marketing and Advertising	11.1	11.3	Shameel Ho-Kim	417-0106
ea Point Precinct - Visitors Centre	12.1	12.1	Shameel Ho-Kim	417-0106
ORPORATE SERVICES	12.1	12.1	Wallied Taliep	400-9880
xecutive and Council Support	13.1	13.2	James Bashley	400-2427
Iuman Resources	14.1	14.3	Thami Matyeli	400-2374
nformation and Knowledge Management	15.1	15.4	Ronelle Rudman	400-2633
nformation Systems and Technology - Radio Trunking	16.1	16.1	Thomas Bosman	957-4701
nformation Systems and Technology - Radio Trunking formation Systems and Technology - Telecommunications	17.1	17.21	Neil Klopper	400-9056
egal Services	18.1	18.3	Wallied Taliep	400-9880
TRATEGIC GOVERNANCE	10.1	16.5	Fairuz Singh	400-3384
ommunications	19.1	19.2	Fairuz Singh	400-3384
NERGY GENERATION AND DISTRIBUTION	19.1	17.4	Donovan Leeuwendaal	444-8501
	20.1	20.12	Gary Ross	
lectricity Generation and Distribution - Consumptive	20.1	20.13		444 8410
lectricity Generation and Distribution - Miscellaneous	21.1	21.3	Gary Ross	444 8410
lectricity Generation and Distribution - Street Lighting	22.1	22.8	Gary Ross	444 8410
INANCE	22.4		Daniel Clegg	400-3170
inance - Revenue	23.1	23.4	Ghukaam Booley	400-2072
inance - Supply Chain Management	24.1	24.1	Gillian Meyer	400-3007
inance - Valuations - Property Rates	25.1	25.1	Willem van Gass	400-3596
inance - Valuations	26.1	26.3	Willem van Gass	400-3596

2018/19 TARIFFS, FEES AND CHARGES

NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES			Amina Kariem	400-5187
olid Waste Management - Consumptive	27.1	27.11	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
olid Waste Management - Miscellaneous	28.1	28.1	Gerrie Bouwer/Letitia Bester	400-2067/400-5939
ater and Sanitation - Sanitation Level 1 Reduction	29.1	29.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Sanitation Level 2 Reduction	30.1	30.5	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Sanitation Level 3 Reduction	31.1	31.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Sanitation Level 4 Reduction	32.1	32.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Sanitation - Miscellaneous	33.1	33.5	Bertus Saayman/Gasant Bassier	444-0511/444-7184
ater and Sanitation - Sanitation Level 5 Reduction	34.1	34.6	Bertus Saayman/Gasant Bassier	444-0511/444-7185
ater and Sanitation - Sanitation Level 6 Reduction	35.1	35.6	Bertus Saayman/Gasant Bassier	444-0511/444-7186
ater and Sanitation - Sanitation Level 7 Reduction	36.1	36.5	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Vater and Sanitation - Scientific Services	37.1	37.8	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Vater and Sanitation - Water Level 1 Reduction	38.1	38.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Water Level 2 Reduction	39.1	39.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Water Level 3 Reduction	40.1	40.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Water Level 4 Reduction	41.1	41.8	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Water Level 5 Reduction	42.1	42.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Vater and Sanitation - Water Level 6 Reduction	43.1	43.8	Bertus Saayman/Gasant Bassier	444-0511/444-7183
ater and Sanitation - Water Level 7 Reduction	44.1	44.8	Bertus Saayman/Gasant Bassier	444-0511/444-7184
Vater and Sanitation - Water - Miscellaneous	45.1	45.12	Bertus Saayman/Gasant Bassier	444-0511/444-7183
AFETY AND SECURITY		10.12	Moses Matthyse	400-2234
isaster_Management and Public Emergency Control	46.1	46.9	Rene Conrad/Alvin Coetzee	597-5071/487-2051
vents - Filming	47.1	47.2	Rehaanah Brown-Ebrahim	444-0371
vents	48.1	48.1	Rehaanah Brown-Ebrahim	444-03617
re Services	49.1	49.27	Timothy Ackerman	5975017
aw Enforcement Traffic and Co-ordination - Law Enforcement and Security	50.1	50.21	Sivuyisiwe Nqini	900-1763
aw Enforcement Traffic and Co-ordination - Traffic Services	51.1	51.9	Nadia Williams	444-8914
letropolitan Police Services	52.1	52.3	Tasneem Osman	427-5081
OCIAL SERVICES	52.1	52.5	Henk Nel	417-4116
	F2 1	53.8		400-2583
ity Health	53.1		Raymond White Nathalie Titus	
ibrary and Information Services ecreation and Parks - Beaches and Resorts	54.1	54.12		400-3138
ecreation and Parks - Beaches and Resorts ecreation and Parks - Cemeteries	55.1	55.34	Renee Pereira	400-3704
	56.1	56.7	Renee Pereira	400-3704
ecreation and Parks - Halls	57.1	57.197	Renee Pereira	400-3704
ecreation and Parks - Pools	58.1	58.75	Renee Pereira	400-3704
ecreation and Parks - Sport and Recreation Facilities (Sports grounds)	59.1	59.15	Renee Pereira	400-3704
ecreation and Parks - Stadia	60.1	60.14	Renee Pereira	400-3704
ecreation and Parks - Zoned Public Open Spaces	61.1	61.14	Renee Pereira	400-3704
ocial Development and Early Childhood Development - Arts and Culture	62.1	62.7	Jaco Pretorius	444-7231
ocial Development and Early Childhood Development	63.1	63.3	Jaco Pretorius	444-7232
RANSPORT AND URBAN DEVELOPMENT AUTHORITY			Themba Mabasa	400-1226
sset Management and Maintenance	64.1	64.6	Johan Snyman	400-1112
ontract Operations (Public Transport Fares)	65.1	65.73	Themba Mabasa	400-1226
evelopment Management - Building Development Management	66.1	66.11	Jaco van der Westhuizen	400-3847
evelopment Management - Land Use Management	67.1	67.13	Jaco van der Westhuizen	400-3847
nvironmental Management - Environmental and Heritage Management	68.1	68.20	Lorraine Gerrans	487-2024
nvironmental Management - Nature Conservation	69.1	69.13	Roy Ernstzen	444-9746
etwork Management - Parking	70.1	70.23	Imeraan Frydie	444-4100

KEY TO COST RECOVERY CATEGORIES:

PARTIAL COST RECOVERY (PCR)	Where tariffs are set to recuperate, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading.
SUBSIDISED (S)	Where one group of users pay more than the costs of the goods/services that they receive and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service).
SOCIAL BENEFIT (SB)	Where tariffs are set at affordable levels, which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations.
MARKET RELATED (MR)	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users).
FULL COST RECOVERY (FCR)	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.

	AREA BASED SERVICE DE	LIVERY - II	NFORMAL TRADING - ECONOMIC DEVEL	OPMENT					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
DCD.	Tariff iro land (incl. improvements) leased for economic development purposes (Business Incubators, Container Parks, Skills Development Centres, Business Hives) to Non-Profit/ Public Benefit Organisations(PBO) to operate and	Per annum	Partial cost recovery from Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc for local economic	997, 99	0/4 50		074.00	1005 (0	4.6%
PCR	1 maintain and/or further develop them, etc.		development.	836.09	961.50	у	874.60	1005.62	4.

		AREA BA	SED SERVICE	DELIVERY - INFORMAL TRADING						
		0								
CAT.		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
	1	CATEGORY 1		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.	excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1	TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES								
PCR	1.1.1	Hard surfaced area (Trading Bay)	per bay per month		157.39	181.00	у	164.24	188.84	4.3%
PCR	1.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		206.96	238.00	у	216.54	248.98	4.6%
	1.2	MARKETS & HIGH DEMAND ZONES								
FCR	1.2.1	Hard surfaced area (Trading Bay)	per bay per month		460.87	530.00	v	481.71	553.87	4.5%
			per bay per month							
PCR		Semi enclosed structure			573.04	659.00	у	599.15	688.91	4.5%
	1.3	LEISURE & TOURISM								
			per bay per							
PCR	131	Hard surfaced area (Trading Bay)	month		231.30	266.00	v	242.23	278.52	4.7%
ren	1.0.1	riard surfaced area (truding bay)	per bay per month		201.00	200.00	y	212.20	270.02	1.7 /0
PCR		Semi enclosed structure (Exclude Kiosk)			261.74	301.00	y	273.42	314.39	4.4%
	1.4	LOCKUP STRUCTURES & STORAGE								
PCR	1.4.1	City Wide (m2)	Per month		315.65	363.00	y	330.31	379.80	4.6%
	1.5	TABLES AND CHAIRS	Per annum or part thereof	This function is performed by the Property Management Department in the form of lease agreements with negotiated rentals.			y	Delete		
	2	CATEGORY 2		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.						

		AREA BAS	ED SERVICE	DELIVERY - INFORMAL TRADING						
		0								
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/10	2045/10	37 A T	2010/10	2010/10	0/ 7 /
					2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
-					excl. VAT	incl. VAT	Tes/No	excl. VAT	incl, VAT	decrease
		TRANSPORT INFRASTRUCTURE,			exti. VAI	IIICI. VAI		exti. VAI	mei. vai	
	2.1	COMMERCIAL NODES								
			per bay per							
			month							
PCR	2.1.1	Hard surfaced area (Trading Bay)			83.48	96.00	y	87.16	100.22	4.4%
			per bay per							
Don			month		107.00	4=0.00			4.5.00	
PCR		Semi enclosed structure (Exclude Kiosk)			137.39	158.00	y	144.05	165.63	4.8%
		MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES	per bay per month							
-	2.2	DEMIAND ZONES	per bay per							
			month							
PCR	221	Hard surfaced area (Trading Bay)	monun		157.39	181.00	v	164.24	188.84	4.3%
I CIV	2,2,1	Traine surfaced area (Trading Bay)	per bay per		107.05	101.00	,	101.21	100.01	1.0 /0
			month							
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)			182.61	210.00	v	190.85	219.44	4.5%
		LOCKUP STRUCTURES & STORAGE								
-	2.3	LOCKUI SIRUCIURES & SIORAGE		This function is performed by the Property Management						-
			Per annum or	Department in the form of lease agreements with						
	24	TABLES AND CHAIRS	part thereof	negotiated rentals.			v	Delete		
				negotiated Termino.			,	Belete		
	3	CATEGORY 3		An area with a limited range of goods and services and draws consumers from the immediate area.						
		TRANSPORT INFRASTRUCTURE,								
	3.1	COMMERCIAL NODES								
			per bay per							
			month							
PCR	3.1.1	Hard surfaced area (Trading Bay)			74.78	86.00	y	77.98	89.67	4.3%
			per bay per							
			month							
PCR		Semi enclosed structure (Exclude Kiosk)			128.70	148.00	y	134.88	155.08	4.8%
		MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES								
			per bay per							
			month							
PCR	3.2.1	Hard surfaced area			147.83	170.00	y	155.06	178.29	4.9%
			per bay per							
			month							
PCR	3.2.2	Semi enclosed structure			166.96	192.00	y	174.33	200.45	4.4%

		AREA BA	SED SERVICE I	DELIVERY - INFORMAL TRADING						
CAT.		0 SERVICES RENDERED	UNIT	REMARKS						
					2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3.3	LOCKUP STRUCTURES, STORAGE & TROLLEYS								
PCR	331	City Wide (m2)	Per month		86.96	100.00	v	90.83	104.44	4.4%
I CK	3.3.1	City Wide (III2)	Per annum or		80.70	100.00	y	70.03	104.41	4.4/0
	3.4	TABLES AND CHAIRS	part thereof				y	Delete		
	4	MOBILE TRADERS: CITY WIDE								
PCR	4.1	Pedestrian	Per month		83.48	96.00	у	87.16	100.22	4.4%
PCR	4.2	Vehicle based	Per month		126.09	145.00	У	132.13	151.92	4.8%
	5	SPECIAL EVENTS : CITY WIDE								
non		N	Per month per bay		• co o=				242.00	1.10
PCR	5.1	National/International			260.87	300.00	у	272.51	313.33	4.4%
PCR	5.2	National/International	Per day per bay		128.70	148.00	y	134.88	155.08	4.8%
DCD	F 0	D : 1/1 1F 4	Per month per bay		100 (1	240.00		100.05	210.44	4.50/
PCR	5.3	Regional/Local Event	Per day per bay		182.61	210.00	y	190.85	219.44	4.5%
PCR	5.4	Regional/Local Event	Ter day per bay		83.48	96.00	y	87.16	100.22	4.4%
		Term	1	Definition						
		a) Category 1 areas		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest economic concentration in the City. e.g. the Central City, Claremont and Bellville CBD areas	_					

	AREA BASED	SERVICE	DELIVERY - INFORMAL TRADING						
	0								
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	b) Category 2 areas		An area where the range of economic activity offers						
			semi-specialised goods and services and attracts						
			consumers from surrounding suburbs; Centres of						
			moderate economic concentration in the City. E.g.						
			smaller commercial nodes, such as Parow, Wynberg,						
			Somerset West CBD areas.						
	c) Category 3 areas		An area where the range of economic activity offers						
	c) Category 5 areas		limited goods and services and attracts consumers from						
			infinited goods and services and attracts consumers from						
			the immediate neighbourhood/suburb; Centres of low						
			economic concentration. E.g. residential areas,						
			marginalised areas, neighbourhood retail/commercial						
			centres						
	d) Semi enclosed		Semi enclosed structure is where two or more						
			consecutive edges are sealed and are not lockable.						
	e) Hard surfacing		Where the surface of a piece of land has been prepared						
			and made hard or firm by compacting, paving or						
			tarmac.						
	f) Transport Infrastructure		Refers to infrastructure which aggregates and						
	-,		concentrates the movement of people;						
			These include train, taxi and bus stops; Public Transport						
			Interchanges; Activity and movement spines.						
			interchanges, retrivity and movement spines.						
	g) Commercial Node		Refers to an area of economic agglomeration which may						
	8,		include retail or other commercial activities						
	h) Special Events		Refers to events, such as sporting events or concerts						
	(Outside the approved event footprint but subjec	t to a City	which attract large amounts of people for short, discrete						
	approved Trading Plan)		periods of time.						
	i) Markets/Leisure/Tourism		Markets: refers to areas of aggregated traders with						
	i) Markets, Leisure, Tourism		additional management services explicitly directed at						
			the market, such as security, waste management,						
			marketing and promotions and trader management.						
			Leisure destinations: These may refer to areas that,						
			locals people in particular frequent (not predominantly						
			tourists) which they visit for leisure reasons, such as Sea						
			Point Promenade, beaches, parks, public open space,						
			etc.						
			Tourism destinations: these refer to popular destinations						
			for tourists, often linked to environmental and cultural						
			heritage areas such as Cape Point, Boulders Beach, etc.						
	1			1		1	1	1	_

	AREA BASE	D SERVICE	DELIVERY - INFORMAL TRADING						
	0								
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	j) Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in						
			an area while selling their goods						
	k) Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non- motorised)						

	AREA BASED SERVICE DE	ELIVERY - LOC	AL TOURISM DEVELOPMENT - LOOKOUT H	ILL TOURISM	1				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase /decrease
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	158.43	182.20	у	165.70	190.53	4.6%
			Month - to - month basis, payable in advance to effectively						
SB	Curio Shop	Monthly	manage the facility	158.43	182.20	у	165.70	190.53	4.6%
	Conference Room								
SB	Commercial	per hour		222.87	256.30	y	233.14	268.07	4.6%
SB	Private	per hour		197.13	226.70	y	206.17	237.05	4.6%
CD				0.75	444.00		407.41	44.00	4.00
SB	Community / charity Refundable Deposit	per hour		96.70	111.20	y n	101.11 Delete	116.26	4.6%
	Terminate Deposit					-11	Defete		

	AREA BASED SERVICE DEI	LIVERY - LO	CAL TOURISM DEVELOPMENT - LOOKOUT H	ILL TOURISM	[
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase /decrease
SB	Restaurant Refundable Deposit	Monthly Once off	Month - to - month basis, payable in advance to effectively manage the facility	1,430.35	1,644.90	y n	1,496.14 Delete	1,720.28	4.6%
SB	Exhibition hall Refundable Deposit	Monthly Once off per hour	Month - to - month basis, payable in advance to effectively manage the facility Hourly basis, paid in advance effectively manages the facility	1,072.09 Delete	1,232.90 Delete	_	1,121.42 Delete	1,289.42	4.6%
SB SB	Commercial Private	per hour	Hourly basis, paid in advance effectively manages the facility	Delete Delete	Delete Delete	y	Delete Delete		
SB	Community / charity	per hour	Hourly basis, paid in advance effectively manages the facility	Delete	Delete	У	Delete		
	COMMERCIAL: Individuals / Corporate Bodies or any other bo	dy hiring the pren	nises for the purpose of retailing/training/providing						
			training, Film shoots, Commercial activity etc.						
	non- commercial interest. Example: Weddings, dances, concerts, reception	ons, private functi	ration/training/providing information for personal, private or ons, film/fashions/dog/cats/flower shows, Sport Clubs/Schools,						
	Colleges, Cultural Societies/ Associations, Selections Community / CHARITY:								
	affiliation to National/Provincial or Government facilitate the well-being of the broader commun	nt Departments re nity.	r a party/political meeting/welfare type organization with sponsible for the provision of social/educational functions or to						
	Example: Political parties, Blood transfusion s Church services.	services, clinics (n	nedical purposes) sport controlling bodies, SA Police service,						

	AREA BASED SERV	ICE DELIVER	Y - CITY IMPROVEMENT DISTRICTS	6 - ADDITION	IAL PROPER	TY RA	TES (CIDs/SR	As)	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	The additional rates are expressed as a rand in the rand for all the CIDs as per the SRA By-Law and the MPRA Sect. 22								
FCR	Airport Industria	Rand-in-the-rand							
				0.002139	0.002460	у	0.002404	0.002765	12.4%
FCR	Athlone	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2018.	0.002146	0.002468		0.002426	0.002790	13.0%
FCR	Beaconvale	Rand-in-the-rand	period of 3 years starting on the 1st of July 2016.	0.002146	0.002783	y v	0.002426	0.002790	
	Blackheath	Rand-in-the-rand							
FCR	Brackenfell	Rand-in-the-rand		0.001311	0.001508	у	0.001412	0.001624	
FCR	Cape Town Central City	Rand-in-the-rand		0.002672	0.003073	y	0.002845 N/A	0.003272 N/A	
FCR	Cape Town Central City - Non-Residential	Rand-in-the-rand		N/A	N/A		0.002138	0.002459	
FCR	Cape Town Central City - Residential	Rand-in-the-rand		N/A	N/A		0.001764	0.002029	,
	Claremont - Non-Residential	Rand-in-the-rand		0.001477	0.001699	y	0.001586	0.001824	7.4%
	Claremont - Residential	Rand-in-the-rand		0.000445	0.000512	y	0.000477	0.000549	7.2%
	Claremont Boulevard	Rand-in-the-rand		0.000662	0.000761	y	0.000687	0.000790	3.8%
FCR	Elsies River	Rand-in-the-rand							
ECP	Parity	D 1 to the 1		0.003198	0.003678	у	0.003601	0.004141	12.6%
	Epping Figh Hagh, New Posidontial	Rand-in-the-rand		0.001258	0.001447	y	0.001403	0.001613	11.5%
FCR	Fish Hoek - Non-Residential	Rand-in-the-rand		0.001551	0.001784	y	0.001667	0.001917	7.5%

	AREA BASED SERV	ICE DELIVER	Y - CITY IMPROVEMENT DISTRICTS	6 - ADDITION	AL PROPER	TY RAT	ΓES (CIDs/SR	As)	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
ECD.	Pide II. d. Decidencid	D 1 ! (1 1							
	Fish Hoek - Residential	Rand-in-the-rand		0.000606	0.000697	у	0.000648	0.000745	6.9%
FCR	Glosderry - Non-Residential	Rand-in-the-rand	Subject to Council approving that the CID						
			implements its new business plan for a further						
			period of 5 years starting on the 1st of July 2018.	0.002754	0.003167	y	0.002975	0.003421	8.0%
FCR	Glosderry - Non-Residential > 50%	Rand-in-the-rand							
			Subject to Council approving that the CID						
			implements its new business plan for a further						
FOR		5 11 1	period of 5 years starting on the 1st of July 2018.	0.000550	0.000633	у	0.000594	0.000683	
	Green Point - Non-Residential	Rand-in-the-rand		0.002248	0.002585	У	0.002342	0.002693	
	Green Point - Residential Groote Schuur	Rand-in-the-rand Rand-in-the-rand		0.000457	0.000526	У	0.000470	0.000541	2.8%
FCR	Groote Schuur	Kand-in-the-rand		0.001773	0.002039	v	0.001892	0.002176	6.7%
FCR	Kalk Bay / St James - Non-Residential	Rand-in-the-rand		0.001773	0.002037	, y	0.001072	0.002170	0.7 70
ı Cıv	Train buy / St Junies Troit Residential	rana in the rana		0.001576	0.001812	v	0.001756	0.002019	11.4%
FCR	Kalk Bay / St James - Residential	Rand-in-the-rand				,			
				0.000494	0.000568	y	0.000531	0.000611	7.5%
FCR	Little Mowbray / Rosebank - Non residential	Rand-in-the-rand							
ECD	Timber 1 (D. 1. 1. D. 1.1.)	D 1: 1 1		0.001342	0.001543	y	0.001486	0.001709	10.7%
FCR	Little Mowbray / Rosebank - Residential	Rand-in-the-rand		0.000670	0.000771	y	0.000709	0.000815	5.8%
FCR	Llandudno	Rand-in-the-rand							
				0.000612	0.000704	v	Delete	Delete	N/A
FCR	Llandudno - Non-Residential	Rand-in-the-rand			0,000,00	,			- 1,7 = -
				N/A	N/A	y	0.000673	0.000774	N/A
FCR	Llandudno - Residential	Rand-in-the-rand							
				N/A	N/A	y	0.000673	0.000774	N/A

	AREA BASED S	ERVICE DELIVER	Y - CITY IMPROVEMENT DISTRICTS	6 - ADDITION	AL PROPER	TY RA	TES (CIDs/SR	As)	1
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	Maitland	Rand-in-the-rand							
				0.002215	0.002547	y	0.002326	0.002675	
	Montague Gardens / Marconi Beam	Rand-in-the-rand		0.000717	0.000825	y	0.000776	0.000892	8.2%
FCR	Mount Rhodes - Non-Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID.	N/A	N/A	y	0.001862	0.002141	N/A
FCR	Mount Rhodes - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID.	N/A	N/A	v	0.001636	0.001881	N/A
FCR	Muizenberg - Non-Residential	Rand-in-the-rand		0.002634	0.003029	v	0.002960	0.003404	
FCR	Muizenberg - Residential	Rand-in-the-rand		0.002001	0.00002	,	0.002,00	0.000101	12.170
				0.000905	0.001041	y	0.001038	0.001194	14.7%
FCR	Northpine - Non-Residential	Rand-in-the-rand		0.002081	0.002393	y	0.002341	0.002692	12.5%
	Northpine - Residential	Rand-in-the-rand		0.001197	0.001377	y	0.001295	0.001489	8.2%
	Observatory - Non-Residential	Rand-in-the-rand		0.001861	0.002140	у	0.002097	0.002412	12.7%
FCR	Observatory - Residential	Rand-in-the-rand		0.000989	0.001137	v	0.001074	0.001235	8.6%
FCR	Oranjekloof - Non-Residential	Rand-in-the-rand		0.002262	0.002601	v	0.002491	0.002865	
	Oranjekloof - Residential	Rand-in-the-rand		0.000478	0.000550	v	0.000519	0.000597	8.6%
	Overkloof - Non-Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID.	N/A	N/A	v	0.001724	0.001983	
FCR	Overkloof - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID.	N/A	N/A	v	0.001724	0.001983	,
FCR	Paarden Eiland	Rand-in-the-rand		0.001097	0.001262	v	0.001164	0.001339	6.1%
FCR	Parow Industria	Rand-in-the-rand		0.001724	0.001983	v	0.001862	0.002141	8.0%
FCR	Penzance - Non-Residential	Rand-in-the-rand		0.003358	0.003862	y	0.003376	0.003882	
FCR	Penzance - Residential	Rand-in-the-rand		0.001674	0.001925	y	0.001771	0.002037	5.8%
FCR	Salt River	Rand-in-the-rand		0.002406	0.002767	y	0.002473	0.002844	2.8%
FCR	Sea Point - Non-Residential	Rand-in-the-rand		0.002251	0.002589	y	0.002372	0.002728	

	AREA BASED SE	RVICE DELIVERY	Y - CITY IMPROVEMENT DISTRICTS	6 - ADDITION	AL PROPER	TY RA	ΓES (CIDs/SR	As)	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				R	R	Yes/No	R	R	decrease
				excl. VAT	incl. VAT	TesyNo	excl. VAT	incl. VAT	-
				exti. VAI	IIICI. VAI		exti. VAI	IIII. VAI	
FCR	Sea Point - Residential	Rand-in-the-rand							
ı Cı	oca i ona residentiai	rana in the rana		0.000989	0.001137	v	0.001032	0.001187	4.3%
FCR	Somerset West	Rand-in-the-rand		0.000303	0.001107	,	0.001002	0.001107	1.5 /0
1 011	Some set West			0.002697	0.003102	v	0.002949	0.003391	9.3%
FCR	Stikland Industrial	Rand-in-the-rand		0100_011		,	0,000	0,00007	7,07
			Subject to Council approving that the CID						
			implements its new business plan for a further						
			period of 5 years starting on the 1st of July 2018.	0.001987	0.002285	v	0.002236	0.002571	12.5%
FCR	Strand	Rand-in-the-rand							
				0.002592	0.002981	y	0.002945	0.003387	13.6%
	Triangle Industrial	Rand-in-the-rand		0.003100	0.003565	y	0.003322	0.003820	7.2%
FCR	Tygervalley	Rand-in-the-rand							
				0.001803	0.002073	y	0.001943	0.002234	7.8%
FCR	Voortrekker Road Corridor	Rand-in-the-rand							
				0.002559	0.002943	у	0.002731	0.003141	6.7%
FCR	Vredekloof - Non-Residential	Rand-in-the-rand							
				0.002267	0.002607	у	0.002402	0.002762	6.0%
FCR	Vredekloof - Residential	Rand-in-the-rand							
				0.001958	0.002252	y	0.002071	0.002382	5.8%
FCR	Woodstock	Rand-in-the-rand							
				0.001704	0.001040		0.001004	0.000170	11.00/
ECD	Wynberg - Non-Residential	Rand-in-the-rand		0.001694	0.001948	у	0.001894	0.002178	11.8%
FCR	wynberg - Non-Residentiai	Kanu-m-me-ranu		0.003437	0.003953	v	0.003634	0.004179	5.7%
ECD	Wynberg - Residential	Rand-in-the-rand		0.003437	0.003933	У	0.003034	0.004179	3.7 /6
ICK	Wynberg - Residential	Kanu-m-me-rand		0.001026	0.001180	v	0.001107	0.001273	7.9%
FCR	Zeekoevlei Peninsula	Rand-in-the-rand		0.001020	0.001100	y	0.001107	0.001273	7.570
ı Cı	Zeckoevier i emisuu	rana in the rana		0.001940	0.002231	v	Delete	Delete	N/A
FCR	Zeekoevlei Peninsula - Non-Residential	Rand-in-the-rand		0.001710	0.002201	,	Belete	Belete	11/11
ı Cı	Econocytes I canadata I tom regardential			N/A	N/A	v	0.002101	0.002416	N/A
FCR	Zeekoevlei Peninsula - Residential	Rand-in-the-rand				,			,
				N/A	N/A	y	0.002101	0.002416	N/A
FCR	Zwaanswyk	Rand-in-the-rand		,	,	3			'
	_								
				0.000873	0.001004	y	Delete	Delete	N/A

	AREA BASED SER	VICE DELIVERY - C	ITY IMPROVEMENT DISTR	ICTS - ADDITION	AL PROPER	ΓY RA	TES (CIDs/SR	As)	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				R	R	Yes/No	R	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
ECD		D 1: (1 1							
FCR	Zwaanswyk	Rand-in-the-rand							
				0.000873	0.001004	y	Delete	Delete	N/A
FCR	Zwaanswyk	Rand-in-the-rand				-			
				N/A	N/A	v	0.000945	0.001087	N/A
FCR	Zwaanswyk	Rand-in-the-rand		11/11	11/11	,	0.000710	0.001007	11/11
				N/A	N/A	y	0.000945	0.001087	N/A

	ASSETS AND FACILIT	TIES MANAGEME	NT - FACILITIES MAN	AGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
	PARKING: CIVIC CENTRE								
	Under cover parking - Motor Vehicles								
SB	Casual - Matinee & Evenings	per vehicle					20.87	24.00	14.3%
SB.	- Artscape patrons			18.26	21.00	У	20.07		
SB	- Artscape patrons - (Senior Citizens)	per vehicle		11.30	13.00	у	13.04	15.00	15.4%

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ASSETS AND FACILIT	TIES MANAGEME	NT - FACILITIES MAN	AGEMENT					
SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
HIRE OF HALLS ALPHEN CENTRE (H) Hall	Category D							
Mondays to Thursdays: Commercial:	per hour		143.48	165.00	у	153.04	176.00	6.7%
Private:	per hour		82.61	95.00	y	87.83	101.00	6.3%
Community / Charity:	per hour		33.04	38.00	y	35.65	41.00	7.9%
	HIRE OF HALLS ALPHEN CENTRE (H) Hall Mondays to Thursdays: Commercial:	SERVICES RENDERED HIRE OF HALLS ALPHEN CENTRE (H) Hall Mondays to Thursdays: Commercial: Private: Private: per hour Community / Charity: per hour	SERVICES RENDERED UNIT REMARKS HIRE OF HALLS ALPHEN CENTRE (H) Category D Hall Mondays to Thursdays: Commercial: per hour Private: per hour Community / Charity: per hour	Recalculated excl. VAT HIRE OF HALLS ALPHEN CENTRE (H) Hall Mondays to Thursdays: Commercial: Per hour Private: Per hour See A. (1) Althory and the second of th	SERVICES RENDERED	SERVICES RENDERED	SERVICES RENDERED	SERVICES RENDERED

	ASSETS AND FACILI	TIES MANAGEME	NT - FACILITIES MA	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:	per hour		186.09	214.00	у	199.13	229.00	7.0%
SB	Private:	per hour		98.26	113.00	У	105.22	121.00	7.1%
SB	Community / Charity:	per hour		38.26	44.00	у	41.74	48.00	9.1%
	Refundable Deposit								

	ASSETS AND FACILITIE	S MANAGEM	IENT - FACILITIES MAN	IAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:			0.00		n	1,186.00		#DIV/0!
SB	Private:			0.00		n	1,186.00		#DIV/0!
SB	Community:			0.00		n	1,186.00		#DIV/0!

	ASSETS AND FACILI	TIES MANAGE	MENT - FACILITIES MA	ANAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	PODIUM HALL (H) MAIN HALL	Category B	Add Hall Tariff						
SB	Mondays to Thursdays: Commercial:	per hour	Add Hall Tariff	274.78	316.00	у	293.91	338.00	7.0%
SB	Private:	per hour	Add Hall Tariff	193.04	222.00	у	206.96	238.00	7.2%
SB	Community:	per hour	Add Hall Tariff	98.26	113.00	y	105.22	121.00	7.1%

	ASSETS AND FACILIT	IES MANAGE	MENT - FACILITIES MA	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Fridays to Sundays								
SB	Commercial:	per hour	Add Hall Tariff	328.70	378.00	у	350.43	403.00	6.6%
SB	Private:	per hour	Add Hall Tariff	219.13	252.00	y	233.91	269.00	6.7%
SB	Community:	per hour	Add Hall Tariff	110.43	127.00	y	118.26	136.00	7.1%

	ASSETS AND FACILITI	ES MANAGE	MENT - FACILITIES MA	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Refundable Deposit								
SB	Commercial:		Add Hall Deposit	0.00		n	1,925.00		#DIV/0!
SB	Private:		Add Hall Deposit	0.00		n	1,110.00		#DIV/0!
SB	Community:		Add Hall Deposit	0.00		n	888.00		#DIV/0!

	ASSETS AND FACILITI	ES MANAGEMI	ENT - FACILITIES MAN	AGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	BELLVILLE CIVIC Mondays to Thursdays								
SB	THEATRE (H) Commercial:	per hour		274.78	316.00	у	293.91	338.00	7.0%
SB	Private:	per hour		193.04	222.00	у	206.96	238.00	7.2%
SB	Community:	per hour		98.26	113.00	у	105.22	121.00	7.1%

	ASSETS AND FACILIT	IES MANAGEM	ENT - FACILITIES MAI	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Refundable Deposit								
	Commercial:			0.00		n	1,925.00		#DIV/0!
	Private:			0.00		n	1,110.00		#DIV/0!
	Community:			0.00		n	888.00		#DIV/0!

	ASSETS AND FACILIT	IES MANAGEME	NT - FACILITIES MAN	AGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	BANQUET HALL (H)	Category C							
SB	Commercial:	per hour		219.13	252.00	у	233.91	269.00	6.7%
SB	Private:	per hour		132.17	152.00	y	140.87	162.00	6.6%
SB	Community:	per hour		66.09	76.00	y	70.43	81.00	6.6%

	ASSETS AND FACILITI	ES MANAGEM	IENT - FACILITIES MA	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Refundable Deposit								
SB	Commercial:			0.00		n	1,630.00		#DIV/0!
SB	Private:			0.00		n	888.00		#DIV/0!
SB	Community:			0.00		n	521.00		#DIV/0!

	ASSETS AND FACILI	TIES MANAGEME	NT - FACILITIES MAN	IAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	LECTURE HALL (II)	C ''' P	A C 'S D ID I						
SB	LECTURE HALL (H) Commercial:	per hour	Activity Rooms and Boardroo	54.78	63.00	y	59.13	68.00	7.9%
		po nou				,	Sila		
SB	Private:	per hour		43.48	50.00	y	46.96	54.00	8.0%
SB	Community:	per hour		16.52	19.00	y	18.26	21.00	10.5%
	Refundable Deposit								

	ASSETS AND FACILIT	IES MANAGEM	IENT - FACILITIES MA	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	Commercial:			0.00		n	593.00		#DIV/0!
SB	Private:			0.00		n	521.00		#DIV/0!
SB	Community:			0.00		n	445.00		#DIV/0!

	ASSETS AND FACILI	TIES MANAGEME	NT - FACILITIES MAN	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	CONFERENCE HALL (H)	Category D							
SB	Commercial:	per hour		143.91	165.50	у	152.17	175.00	5.7%
SB	Private:	per hour		82.61	95.00	y	87.83	101.00	6.3%
SB	Community: Refundable Deposit	per hour		33.04	38.00	у	35.65	41.00	7.9%

	ASSETS AND FACILITIE	S MANAGEM	ENT - FACILITIES MAN	AGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:			0.00		n	1,546.00		#DIV/0!
SB	Private:			0.00		n	704.00		#DIV/0!
SB	Community:			0.00		n	491.00		#DIV/0!

Recalculated R Yes/No Realculated R Yes/No Realculated R General		ASSETS AND FACILI	TIES MANAGEME	ENT - FACILITIES MA	NAGEMENT					
### THEATRE (H) Category B	CAT	SERVICES RENDERED	UNIT	REMARKS	Recalculated	R	VAT Yes/No	Recalculated	R	% Increase / decrease
SB Community: per hour size. SB Size. S		Friday to Sunday								
SB Community: per hour size. SB Size. S		THEATRE (H)	Category B							
SB Community: per hour 110.43 127.00 y 118.26 136.00 7	SB	Commercial:	per hour		328.70	378.00	у	350.43	403.00	6.6%
	SB	Private:	per hour		219.13	252.00	y	233.91	269.00	6.7%
	SB	Community:	per hour		110.43	127.00	y	118.26	136.00	7.1%
		Refundable Deposit								

	ASSETS AND FACILIT	IES MANAGEM	IENT - FACILITIES MA	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:			0.00	ACT VIII	n	1,925.00	anca viii	#DIV/0!
SB	Private:			0.00		n	1,110.00		#DIV/0!
SB	Community:			0.00		n	888.00		#DIV/0!
	BANQUET HALL (H)	Category C							

	ASSETS AND FACILIT	TIES MANAGEME	ENT - FACILITIES MAN	IAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:	per hour		252.17	290.00	y	268.70	309.00	6.6%
SB	Private:	per hour		153.04	176.00	y	163.48	188.00	6.8%
SB	Community:	per hour		82.61	95.00	y	87.83	101.00	6.3%
	Refundable Deposit								

	ASSETS AND FACILIT	IES MANAGEM	IENT - FACILITIES MA	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	Commercial:			0.00		n	1,630.00		#DIV/0!
SB	Private:			0.00		n	888.00		#DIV/0!
SB	Community:			0.00		n	521.00		#DIV/0!

	ASSETS AND FACILI	TIES MANAGEME	NT - FACILITIES MAN	NAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	LECTURE HALL (H)		Activity Rooms and Boardroom						
SB	Commercial:	per hour		66.09	76.00	у	70.43	81.00	6.6%
SB	Private:	per hour		54.78	63.00	y	59.13	68.00	7.9%
SB	Community:	per hour		21.74	25.00	у	24.35	28.00	12.0%
	Refundable Deposit								

	ASSETS AND FACILITIE	S MANAGEM	ENT - FACILITIES MAN	AGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:			0.00		n	593.00		#DIV/0!
SB	Private:			0.00		n	521.00		#DIV/0!
SB	Community:			0.00		n	445.00		#DIV/0!

	ASSETS AND FACILI	TIES MANAGEME	NT - FACILITIES MAN	IAGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	CONFERENCE HALL (H)	Category D							
SB	Commercial:	per hour		186.09	214.00	y	199.13	229.00	7.0%
SB	Private:	per hour		98.26	113.00	y	105.22	121.00	7.1%
SB	Community:	per hour		38.26	44.00	y	41.74	48.00	9.1%
	Refundable Deposit								

	ASSETS AND FACILITIE	ES MANAGEM	IENT - FACILITIES MA	NAGEMENT	T				
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:					n	1,546.00		#DIV/0!
SB	Private:					n	704.00		#DIV/0!
SB	Community:					n	491.00		#DIV/0!

	ASSETS AND FACILITI	ES MANAGEM	ENT - FACILITIES MANA	AGEMENT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase decrease
				exti. vAi	IIICI, VAI		exti. v A i	IIICI, VAI	
	PRIVATE								
	Individual / Group hiring the premises for the information for personal, private or non-comm		ation/training/providing						
	Example: Weddings, dances, concerts, recepti shows, Sport Clubs/Schools, Colleges, Cultur								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other be retailing/training/providing information for p								
	Example: Political parties, Corporate staff fur Commercial activity etc.	nctions, Corporate ti	aining , Film shoots,						
	COMMUNITY / CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hir meeting/welfare type organization with affilia Departments responsible for the provision of s being of the broader community.	tion to National/Pro	ovincial or Government						
	Example: Blood transfusion services, clinics (Police service, Church services.	medical purposes) s	port controlling bodies, SA						
	SPECIAL CONDITIONS OF HIRE								
	Minimum Charges The applicable minimum charges applies to we profit organisations.	elfare organisations v	with a valid WO number and non						
	Lettings after Midnight								
	In the case of letting which continue after mididouble the hourly rate.	night the tariff for the	e period after midnight will be						
	Letting after the agreed hour In the case of letting which continue after the a hour will be the hourly rate plus 50%.	greed hour the tariff	for the period after the agreed						
	Deposits								
	Deposits against damages, additional cleaning of	harges, taxi fares an	d other extraneous costs.						
	Preparation and Dismantling Time	The second secon							

AT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increas
				Recalculated	R	Yes/No	Recalculated	R	decreas
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	The lessee is liable to pay the prescribed hourly provided the time does not extend beyond 22H required the prescribed hourly tariff plus overtithe halls be made available before 10H00 on the applicable. The lessee must then however accelessee want to make use of the hall on the day of paid for and booked for a minimum amount of Refund of Hire Fees	00. Should any add time will be required and add of the lease, the pt the hall in the copy or evening before the	ditional time after 22 H00 be d to be paid by the lessee. Should the normal hourly tariff will be ondition that it is. Should the he day of lease, the hall must be						
	A full refund to be made in case where written	notice of cancellati	ion is received in the office of the						
	City Manager at least 30 days before the date of								
	Where less than 30 days but more than 13 days								
	hire fee paid to be refunded.	notice of cancellat	ion is received, 75% of the total						
	Where 13 days or less notice of cancellation is g	ivon no refund to	ho mado						
	Right of Admission								
	the general public has been invited to attend, the person on the grounds of race, sex, creed or der		refuse admission to the Hall to any						
	Deposit Category A								
	Seating Capacity (801 and above)								
	Seating Capacity (601 and above)								
-	Deposit Category B								+
	Seating Capacity (401 to 800)								
	0 1 3 ()								
	Deposit Category C								
1	Seating Capacity (201 to 400)								
	Deposit Category D								
	Seating Capacity (10 to 200)								
	Low Income - L								
	Medium Income - M								
	High Income - H		†						

	ASSETS AND FACILITIES MANAGE	EMENT - HO	ME OWNERSHIP TRANSFER AND TE	ENANCY MAN	NAGEMENT				
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	SALE AND LEASE OF LAND AND NON RESIDENTIAL PROPERTIES IN HOUSING SCHEME AREAS								
	HOUSING SCHEMES - LETTING & HOME OWNERSHIP UNITS:-								
FCR	Administration Charge - Home Ownership units	per month	Tariff based on the recovery of all estimated costs.	50.00		n	50.00		0.0%
PCR	Administration Charge - Home Ownership units. Properties awaiting transfer.	per month	Tariff based on the recovery of estimated inputs associated with the costs thereof.	18.00		n	18.00		0.0%
FCR	Debt Management process and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Repossession of property and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Malicious damage to property		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
	PUBLIC ORGANISATIONS (Sponsored/Welfare Loans)								
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A

SETS AND FACILITIES MANAG	EMENT - PROP	ERTY MANA	AGEMENT				
SERVICES RENDERED	UNIT	2017/18	2017/18			2018/19	% Increase/
				Yes/No			decrease
		excl. VAT	incl. VAT		excl. VAT	incl. VAT	
LEASES AND ENCROACHMENTS							
APPLICATION FEE							
All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking,	per transaction/ may be shared in event of	1 0 0 0 7	2.255.00		2 007 02	2 401 00	(F0/
Educational	more than I applicant	1,960.87	2,255.00	У	2,087.83	2,401.00	6.5%
ADVERTISING FEE							
Advertising fee iro leases	per transaction/ may be shared in event of more than 1 applicant						
		3,921.74	4,510.00	y	4,176.52	4,803.00	6.5%
Annual advert for certain categories	per transaction						
		No charge	No charge	y	No charge	No charge	
LEASE PREPARATION FEE							
Standard lease agreements	per lease	906.96	1,043.00	y	966.09	1,111.00	6.5%
Non standard lease agreements	per lease	Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
TARIFF RENTAL							
Tariff rental iro Minor encroachments							
	SERVICES RENDERED LEASES AND ENCROACHMENTS APPLICATION FEE All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational ADVERTISING FEE Advertising fee iro leases Annual advert for certain categories LEASE PREPARATION FEE Standard lease agreements Non standard lease agreements	SERVICES RENDERED UNIT LEASES AND ENCROACHMENTS APPLICATION FEE All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational ADVERTISING FEE Advertising fee iro leases per transaction/ may be shared in event of more than 1 applicant Annual advert for certain categories per transaction/ may be shared in event of more than 1 applicant Annual advert for certain categories per transaction Annual advert for certain categories per transaction TARIFF RENTAL Tariff rental iro Minor encroachments	SERVICES RENDERED UNIT Recalculated excl. VAT LEASES AND ENCROACHMENTS APPLICATION FEE All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational ADVERTISING FEE Advertising fee iro leases Per transaction/ may be shared in event of more than 1 applicant APPLICATION FEE Advertising fee iro leases Per transaction/ may be shared in event of more than 1 applicant ADVERTISING FEE Advertising fee iro leases Per transaction/ may be shared in event of more than 1 applicant Annual advert for certain categories Per transaction No charge LEASE PREPARATION FEE Standard lease agreements Per lease 906.96 Non standard lease agreements Per lease Actual Costs TARIFF RENTAL Tariff rental iro Minor encroachments	Recalculated excl. VAT incl. VAT LEASES AND ENCROACHMENTS APPLICATION FEE All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational ADVERTISING FEE Advertising fee iro leases per transaction/ may be shared in event of more than 1 applicant 3,921.74 4,510.00 Annual advert for certain categories per transaction No charge No charge LEASE PREPARATION FEE Standard lease agreements per lease 906.96 1,043.00 Non standard lease agreements per lease Actual Costs Actual Costs TARIFF RENTAL Tariff rental iro Minor encroachments	SERVICES RENDERED UNIT Recalculated R Yes/No excl. VAT ILEASES AND ENCROACHMENTS APPLICATION FEE All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational ADVERTISING FEE Advertising fee iro leases Per transaction/ may be shared in event of more than 1 applicant ADVERTISING FEE Advertising fee iro leases Per transaction/ may be shared in event of more than 1 applicant Annual advert for certain categories Per transaction/ may be shared in event of more than 1 applicant No charge No charge VAT Application No charge VAT Application No charge VAT Application Actual Costs Actual Costs Actual Costs VAT Application No charge VAT Application Application Application No charge VAT Application Appl	SERVICES RENDERED UNIT Recalculated R Yes/No Recalculated excl. VAT LEASES AND ENCROACHMENTS APPLICATION FEE All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, per transaction/ may be shared in event of more than 1 applicant ADVERTISING FEE Advertising fee iro leases ADVERTISING FEE Advertising fee iro leases per transaction/ may be shared in event of more than 1 applicant 3,921.74 4,510.00 y 4,176.52 Annual advert for certain categories per transaction No charge No charge No charge VAT 2018/19 Recalculated R Yes/No Recalculated R No R Yes/No Recalculated R No R Yes/No R Position R Yes/No R R Yes/No R R Per lease No R No charge No cha	SERVICES RENDERED UNIT 2017/18 Recalculated R Yes/No Recalculated R Yes/No Recalculated R R Incl. VAT LEASES AND ENCROACHMENTS APPLICATION FEE All uses/purposes, including but not limited to commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational ADVERTISING FEE Advertising fee iro leases per transaction/ may be shared in event of more than 1 applicant Applicant No charge No charge No charge No charge LEASE PREPARATION FEE Standard lease agreements per lease Actual Costs

AS	SETS AND FACILITIES MANAG	EMENT - PRO	OPERTY MANA	GEMENT				
CAT	SERVICES RENDERED	UNIT	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	>0cm to 10cm encroachment over the property boundary	per annum	No charge	No charge	y	No charge	No charge	N/A
	>10cm to 50cm encroachment over the property							
PCR	boundary or bigger than 50m ²	per annum	979.13	1,126.00	y	1,043.48	1,200.00	6.6%
	Tariff rental iro land leased for gardening and/or security purposes							
PCR	<u>≤</u> 100 m ²	per annum	392.17	451.00	у	418.26	481.00	6.7%
PCR	$> 100 \text{ m}^2 \le 200 \text{ m}^2$	per annum	791.00	909.65	y	835.65	961.00	5.6%
PCR	$> 200 \text{ m}^2 \le 300 \text{ m}^2$	per annum	1,176.52	1,353.00	y	1,253.04	1,441.00	6.5%
PCR	$> 300 \text{ m}^2 \le 400 \text{ m}^2$	per annum	1,568.70	1,804.00	y	1,671.30	1,922.00	6.5%
PCR	$> 400 \text{ m}^2 \le 500 \text{ m}^2$	per annum	1,961.74	2,256.00	у	2,089.57	2,403.00	6.5%
	> 500 m ²	per annum	2,353.04	2,706.00	y	2,506.09	2,882.00	6.5%
	Tariff iro land (incl. improvements) leased for social related use purposes (Welfare, Community, Cultural, Creche, Early Childhood Development Centre, Place of Worship) as well as for sport and recreational purposes	per annum	828.70	953.00	у	883.48	1,016.00	6.6%
PCR	10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes							
	PROPERTY SALES							
	APPLICATION FEE							

AS	SETS AND FACILITIES MANAG	EMENT - PROP	ERTY MANA	AGEMENT				
CAT	SERVICES RENDERED	UNIT	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
			excl. VAT	incl. VAT	103/110	excl. VAT	incl. VAT	decrease
	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant	2,058.26	2,367.00	y	2,192.17	2,521.00	6.5%
FCR	ADVERTISING FEE	per transaction/ may be shared in event of more than 1 applicant	4,120.00	4,738.00	у	4,387.83	5,046.00	6.5%
	SALE AGREEMENT PREPARATION FEE							
PCR	Standard sale agreement	per deed of sale	906.96	1,043.00	у	966.09	1,111.00	6.5%
FCR	Non standard sale agreement	per deed of sale	Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
	ATLANTIS THUSONG CENTRE							
	Boardroom -							
PCR	Weekdays - Commercial	per hour	33.30	38.30	y	36.52	42.00	9.7%
PCR	Weekdays - Private	per hour	21.49	24.71	y	23.48	27.00	9.3%
PCR	Weekdays - Community/Charity	per hour	6.48	7.45	y	7.83	9.00	20.8%
	Weekends - Commercial	per hour	44.35	51.00	y	47.83	55.00	
	Weekends - Private	per hour	32.35	37.20	y	35.65	41.00	
PCR	Weekends - Community/Charity	per hour	12.15	13.97	y	13.91	16.00	14.5%

	ASSETS AND FACILITIE	S MANAGEMENT - PROPE	RTY MANAGEMENT - 1	HALLS					
AT.	SERVICES RENDERED	UNIT	REMARKS	2017/10	2045/40	X/A/T	2010/80	2010/10	0/ 7
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
+				exti. v A i	IIICI. VAI	+ +	exti. VAI	IIICI. VAI	
	REGULATIONS					1			
	Any reference to 'weekdays' shall include Monday, Tuesday,								
	'Weekends' shall refer to Friday, Saturday, Sunday and any p Holiday.	rescribed national Public							
*	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE C	HARGE							
	1.1 The Lessee may cancel the lease agreement/hiring of the	municipal facility by written							
	notice not less than 30 (thirty) days prior to the commencement								
	case the Lessor shall refund to the Lessee any payments mad	e, less an amount equal to 10%							
	of the tariff paid by the Lessee.								
	1.2 Should the cancellation be received less that 30 days but i								
	commencement of the period of hire, the Lessor shall retain a	further 35% of the 90%							
	owing.								
	1.3 Should the cancellation be received less than 13 days price period of hire, the Lessee shall receive no refund of the hire of								
	1.4 Notwithstanding the abovementioned, should a transferr	ed booking be cancelled, the							
	date of the original booking will be used to determine the an	ount of refund to which the							
	Lessee is entitled.								
	CONCESSIONS								
	The Director: Property Management or his or her nominee institution free access or a reduction of the tariff to this fac								
	1. The facility is used for an event which Council has initiate	d, supports or participates in.							
	2. Such person or institution first obtains certification in write	ing from the relevant Council							
	Director that they satisfy the requirements of paragraph 1 an								
	recovery. The relevant Director shall be determined by the n	ature of the event that is to be							
	held.								
	 Such persons or institution is liable for all overtime payme usage of the facility. 	ents which result from the							
	4. Subject to paragraph 3 the City Manager certifies in writin	g that the facility will be							
	utilized for a purpose that promotes the interests of the Mun	icipality and no overtime							
	payment will be applicable.								
	ADDITIONAL CONDITIONS								
	A. User principle for HOSTING OF MAJOR EVENTS whe	n the tariff is not applicable							
	1. Revenue sharing between City & Event organiser								
	2. Cost recovery based on approved MOU								
	3. Where applicable the booking will be subject to the City's events permit for events to be held.	Events Committee issuing an							
	B PREPARATION AND DISMANTLING TIME:								
	All days required for preparation or dismantling shall form	n part of the letting period and							
	will be charged at a 10% of the applicable tariff.	. part of the letting period and							

	ASSETS AND FACILIT	TIES MANAG	EMENT - PROP	ERTY MANAGEMENT - HA	LLS					
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2. Both the preparation and dismantling days will not exc	ceed two days each								
	Preparation and dismantling period may only exceed t written approval from Director: Property Management.	he two day thresho	old subject to							
	PRIORITY ASSETS MANAGEMENT									
	CITY HALL									
PCR	City Hall Main Auditorium Ground Floor- weekdays	Commercial	per hour		625.48	719.30	y	661.74	761.00	5.8%
PCR	City Hall Main Auditorium Ground Floor- weekdays	Private	per hour		416.70	479.20	y	440.00	506.00	5.6%
		Community/								
S	City Hall Main Auditorium Ground Floor- weekdays	charity	per hour		271.04	311.70	y	286.09	329.00	5.6%
DCD	Charles Marine Androne Control	C	per hour		F04 ==	044.50		==0 ° ·	000 00	= ===
PCR	City Hall Main Auditorium Ground Floor-weekends	Commercial	per hour		731.57	841.30	у	773.04	889.00	5.7%
PCR	City Hall Main Auditorium Ground Floor- weekends	Private Community/	per hour		521.91	600.20	у	551.30	634.00	5.6%
S	City Hall Main Auditorium Ground Floor- weekends	charity	per hour		314.00	361.10	y	332.17	382.00	5.8%
	City Hall (David Bloomberg Parlour Ground Floor) -									
PCR	weekdays	Commercial	per hour		314.00	361.10	y	332.17	382.00	5.8%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Private	per hour		209.65	241.10	v	222.61	256.00	6.2%
TCK	City Hall (David Bloomberg Palour Ground Floor) -	Community/	per nour		207.03	241.10	<u> </u>	222.01	250.00	0.270
S	weekdays	charity	per hour		104.43 0.00	120.10	у	104.42	120.08	0.0%
	City Hall (David Bloomberg Palour Ground Floor) -				0.00					
PCR	weekends	Commercial	per hour		353.48	406.50	v	373.91	430.00	5.8%
	City Hall (David Bloomberg Palour Ground Floor) -									
PCR	weekends	Private	per hour		239.48	275.40	y	253.04	291.00	5.7%
	City Hall (David Bloomberg Palour Ground Floor) -	Community/					-			
S	weekends	charity	per hour		166.61	191.60	у	176.52	203.00	5.9%
		Commercial								
	Old children's library (Room 24 &25 Ground Floor) -									
PCR	weekdays		per hour		297.39	342.00	у	Delete	Delete	-100.0%
		Private								
DCD	Old children's library (Room 24 &25 Ground Floor) -		1		100.15	227.00		D.1.	D.1.	100.00/
PCR	weekdays	Community /	per hour		198.17	227.90	у	Delete	Delete	-100.0%
	Old children's library (Room 24 &25 Ground Floor) -	Community/ charity								
S	weekdays	Charity	per hour		98.26	113.00	v	Delete	Delete	-100.0%
	Westadys		pernour		50.20	110.00	<u>, </u>	Delete	Belete	100.070
		Commercial								
	Old children's library (Room 24 &25 Ground Floor) -									
PCR	weekends		per hour		335.13	385.40	y	Delete	Delete	-100.0%
		Private								
	Old children's library (Room 24 &25 Ground Floor) -									
PCR	weekends		per hour		227.13	261.20	у	Delete	Delete	-100.0%
		Community/								
C	Old children's library (Room 24 &25 Ground Floor) -	charity	mon house		455.04	100.50		D. I.	D.1.	100.00
5	weekends		per hour		157.04	180.60	y	Delete	Delete	-100.0%

	ASSETS AND FACILITI	ES MANAGI	EMENT - PI	ROPERTY MANAGEMENT -	HALLS					
CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Commercial	per hour		297.39	342.00	y	314.78	362.00	5.8%
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Private	per hour		198.17	227.90	y	210.43	242.00	6.2%
s	City Hall (First Floor: Room 21 - Old library) - weekdays	Community/ charity	per hour		98.26	113.00	у	103.48	119.00	5.3%
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Commercial Private	per hour		335.13	385.40	у	353.91	407.00	5.6%
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Community/	per hour		227.13	261.20	у	240.00	276.00	5.7%
S	City Hall (First Floor: Room 21 - Old library) - weekends	charity	per hour		157.04	180.60	y	166.09	191.00	5.89
PCR PCR	Blue Room (First Floor, Room 7) weekdays Blue Room (First Floor, Room 7) weekdays	Commercial Private	per hour		297.39 198.17	342.00 227.90	y v	314.78 210.43	362.00 242.00	5.8%
S	Blue Room (First Floor, Room 7) weekdays	Community/ charity	per hour		98.26	113.00	y	103.48	119.00	5.3%
PCR	Blue Room (First Floor, Room 7) weekends	Commercial	per hour		0.00 335.13	385.40	y	353.91	407.00	5.69
PCR S	Blue Room (First Floor, Room 7) weekends Blue Room (First Floor, Room 7) weekends	Private Community/ charity	per hour		227.13 157.04	261.20 180.60	y y	240.00 166.09	276.00 191.00	5.7% 5.8%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Commercial	per hour		297.39	342.00	y	314.78	362.00	5.8%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays City Hall (First Floor: Room 23 & 24 - Old library) -	Private Community/	per hour		198.17	227.90	у	210.43	242.00	6.29
S	weekdays	charity	per hour		98.26	113.00	y	103.48	119.00	5.3%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Commercial	per hour		335.13	385.40	у	353.91	407.00	5.6%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends City Hall (First Floor: Room 23 & 24 - Old library) -	Private Community/	per hour		227.13	261.20	y	240.00	276.00	5.7%
s	weekends	charity	per hour		157.04	180.60	y	166.09	191.00	5.8%
PCR	CITY HALL BOARD ROOM Commercial		per hour	New	228.96	263.30	v	242.61	279.00	6.0%
PCR S	Private Community/ charity		per hour per hour	New New	171.04 56.17	196.70 64.60	y y	180.87 60.00	208.00 69.00	5.79
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Commercial	per day		8,849.13	10,176.50	y	9,342.61	10,744.00	5.6%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Private	per day		7,080.70	8,142.80	y	7,482.61	8,605.00	5.7%

	ASSETS AND FACILITIE	S MANAGEMENT - P	ROPERTY MANAGEMENT -	HALLS					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
CAI.	OEKTICES KENDERED	Citi	REWITARO	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	-	excl. VAT	incl. VAT	
S	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Community/ per day charity		4,425.48	5,089.30	у	4,672.17	5,373.00	5.6%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Commercial per day		11,063.13	12,722.60	y	11,680.00	13,432.00	5.6%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Private per day		8,849.13	10,176.50	y	9,342.61	10,744.00	5.6%
S	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Community/ per day charity		7,080.70	8,142.80	у	7,482.61	8,605.00	5.7%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Commercial per hour		119.30	137.20	у	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Private per hour		58.78	67.60	y	62.61	72.00	6.5%
s	City Hall (Second Floor: Room 10 - Old library) - weekdays	Community/ per hour charity		21.91	25.20	у	24.35	28.00	11.1%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Commercial per hour		143.83	165.40	у	152.17	175.00	5.8%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Private per hour		68.43	78.70	y	73.04	84.00	6.7%
S	City Hall (Second Floor: Room 10 - Old library) - weekends	Community/ per hour charity		28.96	33.30	у	31.30	36.00	8.1%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Commercial per hour		297.39	342.00	y	Delete	Delete	-100.0%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Private per hour		198.17	227.90	у	Delete	Delete	-100.0%
S	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Community/ per hour charity		98.26	113.00	y	Delete	Delete	-100.0%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) weekends	Commercial per hour		335.13	385.40	v	Delete	Delete	-100.0%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) weekends	Private per hour		227.13	261.20	v	Delete	Delete	
S	City Hall (Second Floor: Room 11 - Old library Art Section) weekends	Community/ per hour charity		157.04	180.60		Delete	Delete	
DCD.	C'to Hall (Consol Floor Door 12) and Ide			110.00	107.00		10/0/	444.00	2.40/
PCR PCR	City Hall (Second Floor: Room 12) - weekdays City Hall (Second Floor: Room 12) - weekdays	Commercial per hour		119.30	137.20	y	126.96	146.00	6.4%
PCR S	City Hall (Second Floor: Room 12) - weekdays City Hall (Second Floor: Room 12) - weekdays	Private per hour Community/ per hour charity		58.78 21.91	67.60 25.20	y	62.61 24.35	72.00 28.00	6.5%
9	City Tail (Second 11001, 10011112) - weekdays	Charity		21.91	25.20	у	24.33	26.00	11.1 /0

	ASSETS AND FACILITIE	S MANAGEMEN	T - PROPE	ERTY MANAGEMENT - HAI	LLS					
CAT	SERVICES RENDERED	LINIT		DEMA DIZE						
CAT.	SERVICES RENDERED	UNIT		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT	103/110	excl. VAT	incl. VAT	decrease
PCR	City Hall (Second Floor: Room 12) - weekends	Commercial per hor	ur		143.83	165.40	у	152.17	175.00	5.8%
PCR	City Hall (Second Floor: Room 12) - weekends	Private per hor	ur		69.30	79.70	y	73.91	85.00	6.6%
		Community/ per hor	ur							
S	City Hall (Second Floor: Room 12) - weekends	charity			28.96	33.30	у	31.30	36.00	8.1%
ncn	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Commercial per hor	ur		110.20	127.20		126.06	146.00	6.400
PCR	City Hall (Second Floor: Room 13 - Old Music Section) -	Private per ho			119.30	137.20	у	126.96	146.00	6.4%
PCR	weekdays	Per noi	ur		58.78	67.60	v	62.61	72.00	6.5%
TCK	City Hall (Second Floor: Room 13 - Old Music Section) -	Community/ per hor	ır		30.70	07.00	y	02.01	72.00	0.570
S	weekdays	charity			21.91	25.20	y	24.35	28.00	11.1%
								0.00		
	City Hall (Second Floor: Room 13 - Old Music Section) -	Commercial per hor	ur							
PCR	weekends				143.83	165.40	y	152.17	175.00	5.8%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Private per hor	ur		69.30	79.70	v	73.91	85.00	6.6%
	City Hall (Second Floor: Room 13 - Old Music Section) -	Community/ per hor	ur				,			
S	weekends	charity			28.96	33.30	у	31.30	36.00	8.1%
non	C: HII/C IEI B 14 OHIII) II	Commercial per hor	ur		440.00	407.00		12:00	446.00	
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Daire to the second of the sec			119.30	137.20	у	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Private per hor	ur		58.78	67.60	v	62.61	72.00	6.5%
I CK	City Tian (Second Floor, Room 14 - Old library) - weekdays	Community/ per hor	ır		30.76	07.00	у	02.01	72.00	0.570
s	City Hall (Second Floor: Room 14 - Old library) - weekdays				20.17	23.20	v	24.35	28.00	20.7%
		Commercial per hor	ur							
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends				143.83	165.40	y	152.17	175.00	5.8%
		Private per hor	ur							
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends				69.30	79.70	у	73.91	85.00	6.6%
C	City Hall (Second Floor: Room 14 - Old library) - weekends	Community/ per hor	ur		28.96	33.30		31.30	36.00	8.1%
5	City Hall (Second Floor: Room 14 - Old library) - weekends	cnarity			28.96	33.30	у	31.30	36.00	8.1%
PCR	City Hall (Second Floor: Room 16) - weekdays	Commercial per hor	ır		119.30	137.20	v	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 16) - weekdays	Private per hor			58.78	67.60	-	62.61	72.00	
		Community/ per hor								
S	City Hall (Second Floor: Room 16) - weekdays	charity			21.91	25.20	у	24.35	28.00	11.1%
PCR	City Hall (Second Floor: Room 16) - weekends	Commercial per hor			143.83	165.40		152.17	175.00	
PCR	City Hall (Second Floor: Room 16) - weekends	Private per hor			69.30	79.70	у	73.91	85.00	6.6%
C	City Hall (Second Floor Poom 16) weekends	Community/ per hor	ur		28.96	33.30		21 20	36.00	0 1 0/
5	City Hall (Second Floor: Room 16) - weekends	charity			28.96	33.30	у	31.30 0.00	36.00	8.1%
PCR	City Hall (Second Floor: Room 17) - weekdays	Commercial per hor	ır		119.30	137.20	v	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 17) - weekdays	Private per hor			58.78	67.60	-	62.61	72.00	
	, , , , , , , , , , , , , , , , , , , ,	Community/ per hor			2011 0			0		
s	City Hall (Second Floor: Room 17) - weekdays	charity			21.91	25.20	у	24.35	28.00	11.1%
,										
PCR ,	City Hall (Second Floor: Room 17) - weekends	Commercial per hor			143.83	165.40	у	152.17	175.00	
PCR	City Hall (Second Floor: Room 17) - weekends	Private per hor	ur	8 - Property Management - Halls	69.30	79.70	y	73.91	85.00	6.6%

PCR PCR	City Hall (Second Floor: Room 17) - weekends City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Community/ charity	UNIT per hour	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R	VAT Yes/No	2018/19	2018/19	% Increase/
PCR	City Hall (Second Floor: Room 17) - weekends City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays City Hall (Second Floor: Room 18 - Banquet Hall) -	charity	per hour	ALL TAXABLE	Recalculated					
PCR PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays City Hall (Second Floor: Room 18 - Banquet Hall) -	charity	-				Voc/No			•
PCR PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays City Hall (Second Floor: Room 18 - Banquet Hall) -	charity	-		excl. VAT		165/100	Recalculated	R	decrease
PCR PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays City Hall (Second Floor: Room 18 - Banquet Hall) -	charity	-			incl. VAT		excl. VAT	incl. VAT	
PCR PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays City Hall (Second Floor: Room 18 - Banquet Hall) -	charity	-							•
PCR PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays City Hall (Second Floor: Room 18 - Banquet Hall) -									
PCR PCR	weekdays City Hall (Second Floor: Room 18 - Banquet Hall) -	Commercial			28.96	33.30	y	31.30	36.00	8.1%
PCR PCR	weekdays City Hall (Second Floor: Room 18 - Banquet Hall) -	Commercial	per hour							
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) -		per hour							
PCR					297.39	342.00	у	314.78	362.00	5.8%
		Private	per hour							
		0 " /			198.17	227.90	у	210.43	242.00	6.2%
* 	City Hall (Second Floor: Room 18 - Banquet Hall) -	Community/	per hour		20.24	112.00		104.05	120.00	C 200
1 1	weekdays	charity			98.26	113.00	у	104.35	120.00	6.2%
-	City Hall (Second Floor: Room 18 - Banquet Hall) -	Commercial	per hour							
	weekends	Commercial	per nour		335.13	385.40	v	353.91	407.00	5.6%
	City Hall (Second Floor: Room 18 - Banquet Hall) -	Private	per hour	+	333.13	303.40	J	333.91	407.00	5.0 /0
	weekends	Tivate	per nour		227.13	261.20	y	240.00	276.00	5.7%
	City Hall (Second Floor: Room 18 - Banquet Hall) -	Community/	per hour		227.10	201.20	,	210.00	270.00	
	weekends	charity	permean		157.04	180.60	v	166.09	191.00	5.8%
		charty			107.01	100.00	,	100.07	191.00	3.070
	Board Room									
PCR	Commercial		per hour		215.83	248.20	v	228.70	263.00	6.0%
PCR	Private		per hour		161.39	185.60	y	170.43	196.00	5.6%
;	Community/ charity		per hour		53.48	61.50	y	57.39	66.00	7.3%
	Hire of Organ at City Hall									
	Pre-letting tuning		per day		2,809.65	3,231.10	v	2,966.09	3,411.00	5.6%
	No tuning		per day		792.09	910.90	v	836.52	962.00	5.6%
'	Two turning		per day		792.09	910.90	у	630.32	902.00	3.0 /0
	Hire of Piano at City Hall (Grand piano only)									
	No tuning		per day		241.22	277.40	v	254.78	293.00	5.6%
	Tuning Fee (Mon - Fri)		per day		1,026.35	1,180.30	v	1,083.48	1,246.00	5.6%
	2 20 (11201 2 22)		F		1,020.00	1)100.00	,	1,000.10	1)210.00	
3	Hire of Bar Area (liquor licence required)		per day		275.48	316.80	y	291.30	335.00	5.7%
							ĺ			
	Photographs			Booking via Film Shop Unit						
			per day or							
PCR	Location within City Hall		part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
			per day or				-			
PCR	Balconies outside City Hall		part thereof		5,530.70	6,360.30	v	5,839.13	6,715.00	5.6%
	Filming		1		5,555.11	3,000.00	,	2,001120	0,7 22100	
	Very Large Shoot	(31 or more	per hour							-
	, 0	vehicles								
		and/or 61 or								
		more people)			526.35	605.30	v	560.56	644.64	6.5%
PCR	Large Shoot	(16 - 30 vehicles	per hour		320.33	005.50	J	500.50	044.04	0.5 /6
	Zange ontot	and/or 31 - 60	Per nour							
		people)								
		r - r -/			438.61	504.40	v	463.48	533.00	5.7%

CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Medium Shoot	(7 - 15 vehicles								
rck	Medium Shoot	and/or 16 - 30	per nour							
		people)								
		people)			250.97	402.50		373.68	420.72	< □ 0/
PCR	Small Shoot	(4 -6 vehicles	per hour		350.87	403.50	у	3/3.68	429.73	6.5%
I CK	Sittan Sitoot	and/or 9 - 15	per nour							
		people)								
		r corres			307.04	353.10	v	323.48	372.00	5.4%
PCR	Micro shoot	(1 - 3 vehicles	per hour		307.04	555.10	у	323.46	372.00	5.4 %
I CK	MICTO SHOOT	and/or 8 or	per nour							
		less people)								
		1 1 /			245.65	282.50	v	260.00	299.00	5.8%
PCR	Set-up and breakdown		per hour		233.91	269.00	v	246.96	284.00	5.6%
PCR	Dedicated space for film related activities (Base camp, unit		per m2 per		233.91	269.00	у	240.96	204.00	3.6%
I CK	parking, catering area etc.)		day or part							
	parking, catering area etc.)		thereof		23.48	27.00	v	26.09	30.00	11.1%
	Category 1:				23.40	27.00	у	20.09	30.00	11.1 /
	Individual / Corporate Bodies or any other body hiring the									
	premises for retailing, concerts, and providing information									
	to promote their interest									
	Category 2:									
	This tariff will be applicable to lettings of a private nature.									
	Category 3:									
	This tariff will be applicable to religious, welfare, youth									
	organisations and political parties.									
	TARIFFS FOR BROWN ROOM TO BE ADDED (NOT									
	ON TARIFF SCHEDULE)									
	City Hall - (Second floor - Room 15 - Brown Room)									
	weekdays	Commercial	Hour	New				356.43	409.90	
	City Hall - (Second floor - Room 15 - Brown Room)									
	weekdays	Private	Hour	New				237.29	272.88	
	C' H 11 (C 1 C P 1 E P P)									
	City Hall - (Second floor - Room 15 - Brown Room) weekdays	Comm/Charity	IIo	News				118.14	125.07	
	weekdays	CommyCharity	поиг	New				110.14	135.87	
	City Hall - (Second floor - Room 15 - Brown Room)									
	weekends	Commercial	Hour	New				401.49	461.71	
	City Hall - (Second floor - Room 15 - Brown Room)									
	weekends	Private	Hour	New				272.33	313.18	
	City Hall - (Second floor - Room 15 - Brown Room)									
	weekends	Comm/Charity	Hour	New				188.23	216.46	

	ASSETS AND FACILITIES M	MANAGEMENT - P	ROPERTY MANAGEMENT - HAL	LS					
CAT	SERVICES RENDERED	UNIT	REMARKS						
CAT.	SERVICES REINDERED	UNII	KEMAKKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	uccrease
				CACI. VIII	11101. 7711		CACI. VIII	men. viti	
			Good Hope Centre being leased to Cape						
			Town Film Studios which would mean						
			that the below tariffs will not apply for the						
	GOOD HOPE CENTRE		duration of the lease agreement.						
	WHOLE COMPLEX (3 600 m ²)								
PCR	Commercial	R/day		59,086.00	67,948.90	у	62,380.00	71,737.00	
PCR	Private	R/day		44,366.61	51,021.60	у	46,840.00	53,866.00	
S	Community/Charity	R/day		29,803.48	34,274.00	y	31,465.22	36,185.00	5.6%
	MAIN HALL/ PODIUM - MEZZANINE (840 m²) AND								
non	FOYER (250 m ²)	D / I		20 700 (5	22.24.42		20.240.42	24.055.00	F 400
PCR	Commercial	R/day		28,709.65	33,016.10	у	30,310.43	34,857.00	
PCR	Private	R/day		21,662.26	24,911.60	y	22,869.57	26,300.00	
5	Community/Charity	R/day		14,613.22	16,805.20	у	15,427.83	17,742.00	5.6%
	DROMMEDARIS (587 m²)								
PCR	Commercial	R/day		10,855.22	12,483.50	v	11,460.00	13,179.00	5.6%
PCR	Private	R/day		8,246.52	9,483.50	v	8,706.09	10,012.00	
S	Community/Charity	R/day		3,907.91	4,494.10	y	4,126.09	4,745.00	5.6%
	REIJGER (247 m ²)								
PCR	Commercial	R/day		6,052.61	6,960.50	v	6,390.43	7,349.00	5.6%
PCR	Private	R/day		4,642.09	5,338.40	y	4,900.87	5,636.00	
S	Community/Charity	R/day		3,104.21	3,538.80	y	3,248.70	3,736.00	
	2					·			
	GOEDE HOOP (247 m ²)								
PCR	Commercial	R/day		6,052.61	6,960.50	у	6,390.43	7,349.00	5.6%
PCR	Private	R/day		4,642.09	5,338.40	у	4,900.87	5,636.00	
S	Community/Charity	R/day		3,077.22	3,538.80	у	3,248.70	3,736.00	5.6%
	BASEMENT (2 000m ²)								
	Exhibition								
PCR	Commercial	R/day		8,767.57	10,082.70	y	9,256.52	10,645.00	5.6%
PCR	Private	R/day		6,680.70	7,682.80	у	7,053.04	8,111.00	5.6%
S	Community/Charity	R/day		4,383.30	5,040.80	у	4,627.83	5,322.00	5.6%
	PARKING								
PCR	Commercial	R/day		1,356.17	1,559.60	v	1,432.17	1,647.00	5.6%
PCR	Private	R/day		1,043.83	1,200.40	v	1,102.61	1,268.00	
S	Community/Charity	R/day		625.48	719.30	y	660.00	759.00	5.5%
		1							
		per bay per day or part							
s	PARKING BAYS	thereof		32.43	37.30	y	34.78	40.00	7.2%
	MANY VATOURNA (D. 1 OFF ATT)					·			
	MAIN KITCHEN (BASEMENT)								
	Main								

	ASSETS AND FACILITI	ES MANAGEMENT -	PROPERTY MANAGEMENT - HA	ALLS					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
CAI.	SERVICES RENDERED	ONII	REWARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Commercial	R/day		1,251.74	1,439.50	у	1,321.74	1,520.00	5.6%
PCR	Private	R/day		939.48	1,080.40	у	992.17	1,141.00	5.6%
S	Community/Charity	R/day		625.48	719.30	y	660.87	760.00	5.7%
	FIRST FLOOR MINOR KITCHEN			0.00					
PCR	Commercial	R/day		520.17	598.20		549.57	632.00	5.7%
PCR	Private	R/day		415.83	478.20	y V	439.13	505.00	5.6%
S	Community/Charity	R/day		311.39	358.10	v	328.70	378.00	5.6%
		2.7 2.2.5		011.05	550.10	j	020.70	070.00	5.676
	SERVICE CHARGE								
S	Electricity Charge		As per Electricity Tariffs						
	Main Hall		T J						
			Service charges added to hire charges						
PCR	Commercial	per day	above	Delete	Delete	y			N/A
			Service charges added to hire charges						
PCR	Private	per day	above	Delete	Delete	у			N/A
			Service charges added to hire charges						
S	Community/Charity DROMMEDARIS	per day	above	Delete	Delete	у			N/A
	DROMMEDARIS		Coming the many of the time the many						
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	v			N/A
I CK	Commercial	per day	Service charges added to hire charges	Defete	Delete	у			11/11
PCR	Private	per day	above	Delete	Delete	v			N/A
		F	Service charges added to hire charges			J			-,
s	Community/Charity	per day	above	Delete	Delete	y			N/A
	REIJGER					·			
			Service charges added to hire charges						
PCR	Commercial	per day	above	Delete	Delete	у			N/A
			Service charges added to hire charges						
PCR	Private	per day	above	Delete	Delete	у			N/A
c	Community/Charity	per day	Service charges added to hire charges	Dalata	Dalata				N/A
5	GOEDE HOOP	per day	above	Delete	Delete	у			IN/ A
	GOEDE HOOF		Service charges added to hire charges						
PCR	Commercial	per day	above	Delete	Delete	v			N/A
		I J	Service charges added to hire charges			J			-,
PCR	Private	per day	above	Delete	Delete	y			N/A
			Service charges added to hire charges						
S	Community/Charity	per day	above	Delete	Delete	y			N/A
	Function Kitchen								
PCR	Commercial	per day		311.39	358.10	y	328.70	378.00	5.6%
PCR	Private	per day		258.78	297.60	у	273.91	315.00	5.8%
5	Community/Charity Main Kitchen	per day		156.17	179.60	у	165.22	190.00	5.8%
PCR	Commercial	per day		520.17	598.20	v	549.57	632.00	5.7%
PCR	Private	per day per day		364.87	419.60	v	385.22	443.00	5.6%
S	Community/Charity	per day		251.74	289.50	v	266.09	306.00	5.7%
	Basement Exhibition	r · · · · · · ·		3200	37.00	,		- 70100	24.75
PCR	Commercial	per day		311.39	358.10	v	328.70	378.00	5.6%

	ASSETS AND FACILITIES WIF	ANAGEWIENT - F	ROPERTY MANAGEMENT - HA	LLS					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Private	per day		258.78	297.60	у	273.91	315.00	5.8%
S	Community/Charity	per day		156.17	179.60	у	165.22	190.00	5.89
	Basement for parking								
PCR	Commercial	per day		177.22	203.80	у	187.83	216.00	6.09
PCR	Private	per day		147.39	169.50	y	155.65	179.00	5.69
S	Community/Charity	per day		88.61	101.90	y	93.91	108.00	6.09
	Complex								
	Commonsial		Service charges added to hire charges	Dalata	Dalata			0.00	NI /
	Commercial	per day	above	Delete	Delete	у		0.00	N/A
	Private	per day	Service charges added to hire charges	Dalata	Dalata	v		0.00	NI /
	rrivate	per day	above Service charges added to hire charges	Delete	Delete	у		0.00	N/A
	Community/Charity	per day	above	Delete	Delete	v		0.00	N/A
	Community/ Charity	per day	above	Delete	Delete	у		0.00	11/ /
	DEPOSITS		Refer to Special Conditions of Hire						
	DEFOSITO		Refer to Special Conditions of Time						
S	CLEANING MAIN KITCHEN (BASEMENT)	per day		125.48	144.30	v	133.04	153.00	6.0%
S	CLEANING OF MINOR KITCHEN ON FIRST FLOOR	per day		93.83	107.90	v	99.13	114.00	5.7%
	CLEANING OF BASEMENT WHEN USED AS A	per day		75.65	107.50	y	77.10	111.00	0.7
s	PARKING AREA	per day		125.48	144.30	v	133.04	153.00	6.0%
	CLEANING OF BASEMENT WHEN USED AS AN	ry		120.10	111.00	J	100.01	100.00	0.07
s	EXHIBITIONS SPACE	per day		249.13	286.50	v	263.48	303.00	5.89
		ry		213.10	200.00	J	200.10	000.00	0.07
	CLEANING TOILETS (COMMERCIAL USE)	per day							
S	Complex	1 7							
S	Commercial	per day		364.87	419.60	v	385.22	443.00	5.69
S	Private	per day		364.87	419.60	v	385.22	443.00	5.69
S	Community/Charity	per day		364.87	419.60	y	385.22	443.00	5.6%
S	Main Hall					·			
S	Commercial	per day		251.74	289.50	у	266.09	306.00	5.7%
S	Private	per day		251.74	289.50	у	266.09	306.00	5.7%
S	Community/Charity	per day		251.74	289.50	у	266.09	306.00	5.7%
S	Minor Halls								
S	Commercial	per day		124.52	143.20	у	132.17	152.00	6.1%
S	Private	per day		124.52	143.20	y	132.17	152.00	6.19
S	Community/Charity	per day		124.52	143.20	y	132.17	152.00	6.19
S	Change Rooms								a
S	Commercial	per day		124.52	143.20	у	132.17	152.00	6.19
5	Private	per day		124.52	143.20	у	132.17	152.00	6.19
5	Community/Charity	per day		124.52	143.20	у	132.17	152.00	6.1%
		m on ma ov. (1:							
	LEASED / RENTAL SPACE	per month per m²		Dalata	Dalete	v		0.00	NT /
	LEAGED / RENTAL SI ACE	per m-		Delete	Delete	У		0.00	N/A
C .	Photographs		Booking via Film Permitting Unit						
-	1 HOLOGIAPHS	man day - :	DOORING VIA FIIII I ETHILLING UNIL						
	Location within Cond Hono Control Main 17-11	per day or		F F00 F0	(2(0 20		F 000 10	6 F4 F 00	F <0
5	Location within Good Hope Centre - Main Hall	part thereof		5,530.70	6,360.30	у	5,839.13	6,715.00	5.69
		per day or part thereof		5,530.70					

Г	ASSETS AND FACILITIES	MANAGEMENT - PROP	ERTY MANAGEMENT -	HALLS					
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
S	Goede Hoop Hall	per day or part thereof		5,530.70	6,360.30	у	5,839.13	6,715.00	5.6%
S	Reijger Hall	per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
		per day or		5 500 50			5 000 40	ć 54 5.00	
S	Basement	part thereof		5,530.70	6,360.30	у	5,839.13	6,715.00	5.6%
S	Outside Parking Area	per day or part thereof		5,530.70	6,360.30	у	5,839.13	6,715.00	5.6%
S	Outside Parking at Good Hope Centre	per parking bay per day		58.78	67.60	у	62.61	72.00	6.5%
	SPECIAL CONDITIONS OF HIRE GOOD HOPE CENTRE								
	2.3 REFUNDABLE DEPOSITS:					n			
	2.3.1 Deposit against damage, additional cleaning charges, taxi fares and other extraneous charges etc Minimum per letting - 10% to a maximum of 200% of the total tariff charges.					n			
	2.3.2 Deposit charge, if not minimum, to be determined by the Director: Property Management.								
	2.6 PAYMENT OF HIRE FEE:					v			
	2.6.1 A non-refundable deposit of 10% of the hire fee is to be paid upon booking a period of 7 days or more and the balance to be paid 30 days prior to the commencement of the lessee.					v			
	2.6.2 A non-refundable deposit of 20% of the hire fee is to be paid upon booking a period of 6 days or less and the balance to be paid 30 days prior to the commencement of the lease.					v			
	2.6.3 payment in full is to be made upon booking where the lease is due to commence within 30 days of the booking.								
	2.7 EXTENSION OF LEASE PERIOD					y			
	2.7.1 Should the lessee require additional time from that of the lease 08:00 to 00:00, this will be charged on a pro-rata hourly basis, equivalent to 10% of the hire charge.								

T.									
	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	1
	REGULATIONS								
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE								+
	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by v less than 30 (thirty) days prior to the commencement of the hire period, in which ca shall refund to the Lessee any payments made, less an amount equal to 10% of the Lessee.	se the Lessor							
	1.2 Should the cancellation be received less that 30 days but more than 13 days pric commencement of the period of hire, the Lessor shall retain a further 35% of the 90'								
	1.3 Should the cancellation be received less than 13 days prior to the commencement hire, the Lessee shall receive no refund of the hire charge.	nt of the period of							
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelle original booking will be used to determine the amount of refund to which the Lesson								
	CONCESSIONS								+
***	The Director: Property Management or his or her nominee may grant any persor free access or a reduction of the tariff to this facility provided that:	or institution							
	1. The facility is used for an event which Council has initiated, supports or particip	ates in.							
	Such person or institution first obtains certification in writing from the relevant that they satisfy the requirements of paragraph 1 and approves the internal cost rec relevant Director shall be determined by the nature of the event that is to be held.								
	 Such persons or institution is liable for all overtime payments which result from facility. 	the usage of the							
	Subject to paragraph 3 the City Manager certifies in writing that the facility will purpose that promotes the interests of the Municipality and no overtime payment value.								
	5.The Director: Property Management has the authority to adjust any tariff upon motivation to ensure alignment to the "Policy on the Management of Councils Immovable Property".								
+	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not appl	icable							+
	Revenue sharing between City & Event organiser								+
	2. Cost recovery based on approved MOU								+
	Where applicable the booking will be subject to the City's Events Committee issu permit for events to be held.	ing an events							
_	B PREPARATION AND DISMANTLING TIME:								+
	All days required for preparation or dismantling shall form part of the letting per	riod and will be							+
	charged at a 10% of the applicable tariff.								
	2. Both the preparation and dismantling days will not exceed two days each.								
	Preparation and dismantling period may only exceed the two day threshold subj approval from Director: Property Management	ect to written							

	ASSETS AND FACILITIES MANAGEM	ENT - PROPERTY M	ANAGEMENT - OUTDOOR FACI	LITIES					
CAT.	CERVICES BEVIDERED	TIN ITE	DELCA DVC						
	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	2017/18 R	Yes/No	Recalculated	2018/19 R	decrease /
				excl. VAT	incl. VAT	res/No	excl. VAT	incl. VAT	uecrease
				exti. VA1	IIICI. VAI		exti. VAI	IIICI. VAI	
	ATHLONE STADIUM								
	SOCCER (Premier Soccer League)								
	Professional and Commercial Bodies								
		Hire charge per							
		Match							
			Difference between tariff and 10% of total						
			ticket sales to be calculated and added to						
	Field and Change Rooms for PSL soccer matches		the final invoice.	17,543.86	20,000.00	y	18,521.74	21,300.00	6.5%
	Pitch Repair / Replacement	per m2		74.56	85.00	у	104.35	120.00	41.2%
		per session or part							
	Training Sessions	thereof (not to exceed 2 hours)	No crowd activation	3,152.63	3,594.00		3,328.70	3,828.00	(F9/
	Mayoral Suite	per match	No crowd activation	3,152.63	3,594.00	у	4,300.00	4,945.00	6.5% 0.0%
	iviayotat Julie	per maten				y	4,300.00	4,945.00	0.0%
	SOCCER (National First Division Matches)								
	Professional and Commercial Bodies								
S	Field and Change Rooms for NFD soccer matches	per match		12,314.04	14,038.00	v	13,000.87	14,951.00	6.5%
		per day or part		12/011.01	11,000.00	,	10,000.07	11,701.00	0.070
s	Mayoral Suite	thereof		2,176.32	2,481.00	v	2,298.26	2,643.00	6.5%
		per session or part		,		,	,	· · · · · · · · · · · · · · · · · · ·	
		thereof (not							
S	Practice Matches/ Friendly matches/ Warm up games	to exceed 2 hours)		3,152.63	3,594.00	y	3,328.70	3,828.00	6.5%
		per day or part							
S	Individual Suites West Stand 1-4 & 13-16	thereof		2,168.42	2,472.00	y	2,289.57	2,633.00	6.5%
		per day or part							
S	Individual Suites West Stand 5-8 & 9-12	thereof		3,382.46	3,856.00	y	3,571.30	4,107.00	6.5%
	T 11.11 10 11 T 10 11.11 11.11	per day or part	To be deleted, suites rented to community	5.1.	5.1.				
	Individual Suites East Stand 1-4 & 13-16	thereof	organisations	Delete	Delete	у			N/A
	In dividual Cuiton Fact Chand F 0 0 0 12	per day or part thereof	To be deleted, suites rented to community	Delete	Delete				N/A
	Individual Suites East Stand 5-8 & 9-12	thereor	organisations	Delete	Delete	y			IN/ P
	Amateur Sporting Bodies, Welfare and Religious Organisations								
S	Field and Change Rooms - Senior (U19 and up)	per match		2,207.02	2,516.00	v	2,330.43	2,680.00	6.5%
S	Mayoral Suite	per day		1,229.82	1,402.00	v	1,299.13	1,494.00	6.6%
	- Try	per day		-,	-,	,	2,2,7,120	2,2,2,00	0.07.
	Welfare , Religious Organisations and Youth								
	Field and Change Rooms - Youth (U7-U18)	per match				y	1,165.22	1,340.00	0.0%
	Mayoral Suite	per day				y	649.57	747.00	0.0%
S	Individual Suites East and West Stands								
		per day or part							
S	Individual Suites West Stand 1-4 & 13-16	thereof		1,260.53	1,437.00	y	1,331.30	1,531.00	6.5%
	I I' : 1 10 % NV + 0: 15 0 0 0 12	per day or part						* ***	
5	Individual Suites West Stand 5-8 & 9-12	thereof	T. 1. 1.1. 1. 2	1,966.67	2,242.00	y	2,076.52	2,388.00	6.5%
	To divide al Cuitas Franches day 4 & 4 & 10 10	per day or part	To be deleted, suites rented to community	Datas	Dilii			0.00	BT / A
	Individual Suites East Stand 1-4 & 13-16	thereof	organisations To be deleted, suites rented to community	Delete	Delete	y		0.00	N/A
	Individual Suites East Stand 5-8 & 9-12	per day or part thereof	organisations	Delete	Delete	v		0.00	N/A
	murriduai Juites Edst Statiu 3-0 & 7-12	mereor	organisadons	Delete	Delete	у		0.00	IN/ P

SERVICES RENDERED OTHER Overtime/Cleaning Charges/ Sunday staff costs loodlighting xternal Hiring of Pitch Protection ype 1 - Terra Track	for every two hours	As per labour rates (per event / practice as required) As per rates and tariffs report for Electricity	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
OTHER Overtime/Cleaning Charges/ Sunday staff costs loodlighting xternal Hiring of Pitch Protection		As per labour rates (per event / practice as required) As per rates and tariffs report for	Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated	R	
Overtime/Cleaning Charges/ Sunday staff costs loodlighting xternal Hiring of Pitch Protection	for every two hours	required) As per rates and tariffs report for	Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated	R	
Overtime/Cleaning Charges/ Sunday staff costs loodlighting xternal Hiring of Pitch Protection	for every two hours	required) As per rates and tariffs report for	Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated	R	
Overtime/Cleaning Charges/ Sunday staff costs loodlighting xternal Hiring of Pitch Protection	for every two hours	required) As per rates and tariffs report for	excl. VAT	incl. VAT				
Overtime/Cleaning Charges/ Sunday staff costs loodlighting xternal Hiring of Pitch Protection	for every two hours	required) As per rates and tariffs report for						
Overtime/Cleaning Charges/ Sunday staff costs loodlighting xternal Hiring of Pitch Protection	for every two hours	required) As per rates and tariffs report for	1,184.21	1.350.00				
Overtime/Cleaning Charges/ Sunday staff costs loodlighting xternal Hiring of Pitch Protection	for every two hours	required) As per rates and tariffs report for	1,184.21	1,350,00				
loodlighting xternal Hiring of Pitch Protection	for every two hours	required) As per rates and tariffs report for	1,184.21	1.350.00				
xternal Hiring of Pitch Protection	for every two hours	As per rates and tariffs report for Electricity	1,184.21	1,350.00				1
xternal Hiring of Pitch Protection	for every two hours	As per rates and tariffs report for Electricity	1,184.21	1,350.00				
xternal Hiring of Pitch Protection	for every two hours	Electricity	1,184.21	1.350.00				i
•				,	у	1,250.43	1,438.00	6.5%
•								 I
ype 1 - Terra Track		B. 11						
	per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	61.40	70.00	y	65.22	75.00	7.1%
		Rate excludes transport, insurance and						1
ype 2 - Terra Tile	per m ²	sanitation, which is hirers responsibility.	42.98	49.00	y	46.09	53.00	8.2%
								ļ
								
ONCERTS								
								i
lire Charges			121,319.30	138,304.00	у	128,081.74	147,294.00	6.5%
			12 100 50	45.240.00		14 222 17	44.247.00	
rection & Dismantling	thereof		13,480.70	15,368.00	у	14,232.17	16,367.00	6.5%
FSTIVALS/ FAIRS/ CARNIVALS/RALLIES								
ESTIVALS/TAIKS/CARRIVALS/RALEILS	per day or part							
enue Hire charges			9.755.26	11.121.00	v	10.299 13	11.844.00	6.5%
	thereor		3)7 00.20	11/121.00	,	10,255.10	11,011.00	1
								1
								·
					у			7.0%
rivate					y			7.0%
Community / Charity	per hour		36.84	42.00	у	40.00	46.00	9.5%
oard room								
	nor hour		215.70	246.00	37	220 70	262.00	6.9%
					-			6.5%
	•				,			8.3%
ommunity / Charity	per nour		52.03	00.00	y	36.32	05.00	3.3 /6
ONFERENCE ROOM								 I
Commercial	per hour		553.51	631.00	y	584.35	672.00	6.5%
rivate	per hour		385.96	440.00	y	407.83	469.00	6.6%
Community / Charity			188.60	215.00	y	199.13	229.00	6.5%
PPCC Limitary Control	PECIAL LETTINGS DNCERTS are Charges ection & Dismantling ESTIVALS/ FAIRS/ CARNIVALS/RALLIES enue Hire charges EETING ROOMS mercial ivate mmunity / Charity pard room mmercial ivate mmunity / Charity DNFERENCE ROOM mmercial	PECIAL LETTINGS DNCERTS per day or part thereof per day or part thereof per day or part thereof SSTIVALS/ FAIRS/ CARNIVALS/RALLIES per day or part thereof EETING ROOMS mmercial per hour per hour per hour per hour pond room pond per hour pond room pond per hour pond room pond per hour pond per hour pond room pond per hour pond per hour pond per hour pond room pond per hour pond room pond per hour pond per hour pond room pond per hour per hour per hour per hour per hour per hour	PECIAL LETTINGS DINCERTS per day or part thereof per day or part thereof ection & Dismantling ection & Dismantling per day or part thereof per day or part thereof enue Hire charges per hour per hour per hour per hour per hour per hour per hour powdercial per hour per hour powdercial per hour per hour	PECIAL LETTINGS DNCERTS per day or part thereof per day or part thereof per day or part thereof 13,480.70 ESTIVALS/ FAIRS/ CARNIVALS/RALLIES per day or part thereof per hour per	PECIAL LETTINGS	PECIAL LETTINGS	PECIAL LETTINGS DNCERTS per day or part thereof 121,319.30 138,304.00 y 128,081.74 Pection & Dismantling 13,480.70 15,368.00 y 14,232.17 Per day or part thereof 9,755.26 11,121.00 y 10,299.13 Per day or part thereof 9,755.26 11,121.00 y 10,299.13 Per day or part thereof 9,755.26 11,121.00 y 10,299.13 Per day or part thereof 9,755.26 11,121.00 y 10,299.13 Per day or part thereof 9,755.26 11,121.00 y 10,299.13 Per day or part thereof 9,755.26 11,121.00 y 10,299.13 Per day or part thereof 9,755.26 11,121.00 y 10,299.13 Per day or part thereof 9,755.26 11,121.00 y 10,299.13 Per day or part 125.44 143.00 y 10,299.13 Per hour 9,755.26 11,121.00 y 10,299.13 Per hour 9,755.26 11	ECIAL LETTINGS DICERTS per day or part thereof

	ASSETS AND FACILITIES MANAGEMENT	- PROPERTY M	ANAGEMENT - OUTDOOR FACI	LITIES					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
	SERVICES RENDERED	UNII	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE			18,071.93	20,602.00	y	19,079.13	21,941.00	6.5%
S	Overtime/Cleaning Charges/ Sunday staff costs		As per labour rates (per event / practice as required)						
c	Floodlighting		As per rates and tariffs report for Electricity						
	rioodiigittiitg	per kiosk per day or	Electricity						
S	Food Kiosks	part thereof		263.16	300.00	v	278.26	320.00	6.7%
		Per event day or per				,			
S	Roving Vendors	Kiosk per day if used		131.58	150.00	у	140.00	161.00	7.3%
	COMMERCIALISATION								
	1. LETTING OF OFFICE SPACE								
	A DETTING OF OTTICE OTTICE	per square metre, per	-						
S	Letting of office space to external applicants per month or part thereof	month		61.40	70.00	v	65.22	75.00	7.1%
S	Letting of space per annum (less than 100 square metres)	per month		1,260.53	1,437.00	v	Delete	Delete	11272
S	Letting of space per annum (between 100 and 400 square metres)	per month		3,781.58	4,311.00	y	Delete	Delete	
S	Letting of space per annum (between 400 and 600 square metres)	per month		6,306.14	7,189.00	y	Delete	Delete	
	Letting of space per square metre (less than 100 square metres)	per square metre		0,000.11	7,103.00	y	100.00	115.00	0.0%
	Letting of space per square metre (above 100 square metres)	per square metre				v	80.00	92.00	0.0%
	Letting of space per square metre (Storage)	per square metre				y	40.00	46.00	0.0%
	2, RIGHTS PACKAGES								
PCR	Rights packages (primary advertising inside stadium & one Suite)	per annum		63,062.28	71,891.00	y	66,577.39	76,564.00	6.5%
PCR	Rights packages (primary advertising inside stadium & two Suites)	per annum		94,594.74	107,838.00	y	99,867.83	114,848.00	6.5%
	Selling advertising space on exterior of the facility, service provider to install	per annum		·		·			
	infrastructure and maintain infrastructure. City to recover 10% of revenue								
PCR	generated Primary advertising space			37,837.37	43,134.60	v	39,946.09	45,938.00	6.5%
PCR	rimary advertising space	per annum		37,837.37	43,134.60	У	39,946.09	45,938.00	6.5%
	3. EAST STAND MINOR HALLS								
	1 St Floor Hall: commercial	per hour		Delete	Delete	v		_	N/A
	1 St Floor Hall : non-commercial	per hour							
		*		Delete	Delete	y		-	N/A
	2 nd Floor Hall A : commercial	per hour		Delete	Delete	y		-	N/A
	2n ^d Floor Hall A: non-commercial	per hour		Delete	Delete	y		-	N/A
	2 nd Floor Hall B : commercial	per hour		Delete	Delete	y		-	N/A
	2 nd Floor Hall B: non-commercial	per hour		Delete	Delete	у		-	N/A
	4. OUTSIDE PARKING AREA								
	Selling advertising space on outside billboard, service provider to install								
	infrastructure and maintain infrastructure. City to recover 10% of revenue								
	generated								
			Rate excludes hiring of portable toilets,						
		per trading bay per	cleaning, security and other cost that may						
S	Parking/Trading Bays	day or part thereof	arise from the trader's/ client's needs	46.49	53.00	y	49.57	57.00	7.5%
PCR	Parking Area - Driver Education: Driving Schools (light motor vehicles)	per month							
				1,754.39	2,000.00	y	Delete	Delete	

	ASSETS AND FACILITIES MANAGEMENT	- PROPERTY M.	ANAGEMENT - OUTDOOR	FACILITIES					
CAT.									
	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	Ř	Yes/No	Recalculated	Ř	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
PCR	Parking Area - Driver Education: Driving Schools (heavy duty Commercial vehicles)	per month							
				8,771.93	10,000.00	y	Delete	Delete	
	5. FILMING		L. P. C.						
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)	per hour	NEW	024.21	1.005.00	v	007.00	1 124 00	(50/
DCD	I Ch+ (16 20	1	NEW	934.21	1,065.00	У	986.09	1,134.00	6.5%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)	per hour	NEW	747.37	852.00	v	789.57	908.00	6.6%
	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)	per hour	NEW	7.17.07	002.00	,	, 65.67	, , , , , ,	0.070
PCR		F		560.53	639.00	y	592.17	681.00	6.6%
	Small Shoot (4 -6 vehicles and/or 9-15 people)	per hour	NEW			·			
PCR				373.68	426.00	y	394.78	454.00	6.6%
	Micro shoot (1 - 3 vehicles and/or 8 or less people)	per hour	NEW						
PCR				185.09	211.00	y	195.65	225.00	6.6%
	Set-up and breakdown	per hour	NEW						
PCR				233.33	266.00	y	246.96	284.00	6.8%
	Dedicated space for film related activities (Base camp, unit parking, catering	per m ² per day or part	NEW						
PCR	area etc.)	thereof		23.68	27.00	y	26.09	30.00	11.1%
	Floodlights (as per electricity rates and tariffs)	per 2 hour session	NEW						
PCR				877.19	1,000.00	y	926.09	1,065.00	6.5%
	Capacity:								
	West Stand = 6900								
	East Stand = 8160								
	South Stand = 5450								
	North Stand = 3700								
	TOTAL = 24210								

	ASSETS AND FACILITIES MANAGEMENT	- PROPERTY MA	NAGEMENT - OUTDOOR F	ACILITIES					
CAT.									
	SERVICES RENDERED	UNIT	REMARKS	2017/10	-04=#40	****	******	******	0/7
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GRAND PARADE								
	NOTES:								
	SPECIAL CONDITIONS OF HIRE GRAND PARADE								
	DETERMINATION OF CATEGORY:								
	Category 1: Commercial								
	Individual / Corporate Bodies or any other body hiring the premises for								
	retailing, concerts, and providing information to promote their interest for								
	profit								
	Category 2 : Private								
	This tariff will be applicable to lettings of a private nature, such as a wedding,								
	birthday party, etc.								
	Category 3 : Charity								
	This tariff will be applicable to religious, welfare, amateur sporting bodies,								1
	youth organisations and political parties.								
	3.1 Services								
	3.1.1 Water and Electricity will be additional charges								
	and the state of t								
	Grand Parade								
	Whole Area (15916 m²)								
PCR	Commercial	R/day		76,413.16	87,111.00	v	80,672.17	92,773.00	6.5%
PCR	Private	R/day		50,941.23	58,073.00	V V	53,780.00	61,847.00	
S	Community/Charity	R/day		25,470.18	29,036.00	V	26,889.57	30,923.00	
		, ,		20,51 5125	=>,0000000	,		00,1=0100	0.07
	Parking Area (7912m²)								
PCR	Commercial	R/day		41,006.14	46,747.00	y	43,291.30	49,785.00	6.5%
PCR	Private	R/day		27,338.60	31,166.00	v v	28,861.74	33,191.00	
S	Community/Charity	R/day		13,669.30	15,583.00	v v	14,430.43	16,595.00	
5	Community/ Charity	per parking bay per		13,007.30	15,505.00	<u> </u>	14,450.45	10,575.00	0.570
S	Parking for events held at City Hall & Good Hope Centre	day or part thereof		24.56	28.00	v	26.96	31.00	10.7%
	Turning for events retain the exty run & soon riope centre	day of part increof		21.00	20.00	,	20.70	31.00	10.7 /0
	PARKING ON NON-EVENT DAYS								
S	0-0.5 hours			0.00		n	0.00		
S	0.5-1.5 hours			10.53	12.00	V	12,17	14.00	16.7%
S	1.5-2.5 hours			20.18	23.00	v	22.61	26.00	
S	2.5- 3.5 hours			30.70	35.00	y	33.04	38.00	
S	3.5-4.5 hours			35.96	41.00	y	38.26	44.00	
S	4.5-5.5 hours			41.23	47.00	y	44.35	51.00	
S	5.5- 8 hours			49.12	56.00	y	52.17	60.00	
S	8.0-24 hours			110.53	126.00	y	117.39	135.00	7.1%
S	Lost Ticket/Card			50.88	58.00	y	54.78	63.00	
S	Leasing of parking area								
	Leasing of parking area 10% of monthly profit (excluding event days) -								
	appointed service provider to deploy security, access controllers, install								1
	machine, guard house, etc. at his/her own cost								
	Trading Area (8004m²) for hosting of events								
PCR	Commercial	R/day		33,708.77	38,428.00	y	35,586.96	40,925.00	6.5%

	ASSETS AND FACILITIES MANAGEMENT	- PROPERTY N	ANAGEMENT - OUTDOOR FAC	LITIES					
CAT.	TIOSETO TINO TITCIETTES IVITATIOENTE I	INOILKIIK	I COLDONIAL COLDONIAL COLD CONTINUE CON	EIIIES					
C.111	SERVICES RENDERED	UNIT	REMARKS						
	SERVICES READERED	Citi	KEMIKKO	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
\vdash				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	uccrease
				exti. VAI	IIICI. VAI		exti. VAI	mei. vAi	
PCR	Private	R/day		22,472.81	25,619.00	V	23,725.22	27,284.00	6.5%
S	Community/Charity	R/day		11,235.96	12,809.00	v	11,861.74	13,641.00	6.5%
				,	,		,		
	FILMING								
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)	per hour	NEW						
				934.21	1,065.00	v	986.09	1,134.00	6.5%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)	per hour	NEW		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		,	
				747.37	852.00	v	788.70	907.00	6.5%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)	per hour	NEW	717.07	002.00	,	700.70	707.00	0.070
		1		560.53	639.00	v	592.17	681.00	6.6%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)	per hour	NEW	300.33	039.00	у	392.17	001.00	0.076
I CK	Sman shoot (4 -0 venicles and) of 9-15 people)	per nour	INLIV	252.60	12 (00		204.70	454.00	0 /
DCD	M: 1 /1 . 2 1 . 1 1 / . 0 1 1 \	1	NICYAZ	373.68	426.00	у	394.78	454.00	6.6%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)	per hour	NEW						
				185.09	211.00	y	195.65	225.00	6.6%
PCR	Set-up and breakdown	per hour	NEW						
				233.33	266.00	y	246.96	284.00	6.8%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering	per m ² per day or par	t NEW			-			
	area etc.)	thereof		23.68	27.00	v	26.96	31.00	14.8%
PCR	Floodlights (as per electricity rates and tariffs)	per 2 hour session	NEW						
				877.19	1,000.00	v	926.09	1,065.00	6.5%
	City Departments/Directorates/Councillors/Provincial Government and Nat	ional Government: R	ate: 50% of hiring fee plus direct costs to be	077.15	1,000.00	,	520.05	1,000.00	0.070
	ascertained by the City per event .		6						
			1 11 1 16 16 16 1						
	Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to	protect the pitch who	en the pitch is used for a concert, festival, etc.						
	Refundable Damage Deposit of up to 200 % rental fee payable in advance (dep	pending on the nature	e of the event)						
	Additional 10% Administration Fee will be charged to clients for the services								
	utilized for any event.	1 / 11	, i						
	The setup and breakdown period is defined as 48 hours before and after per the set up and breakdown will be limted to two days before and after the ex		ent takes place for more than one day, then						
No	tes: *** change to wording/layout								
NO	** change to tariff								
	**** new facility	1							
	acerr anemay	1							

	ASSETS AND F		GEMENT -SEA POINT PRECINCTS	- FILMING					
			ty subject to major Event Calendar to General Terms of Usage						
CAT.	Services Rendered	Unit	Remarks	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Still Shoots	per hour		Delete	Delete	у	Delete		N/A
	Commercial Shoots	per hour		Delete	Delete	у	Delete		N/A
MR	Setup/Breakdown Feature Films	per hour		219.30 Delete	252.20 Delete	y v	219.30 Delete	252.20	0%
	Setup/Breakdown	per hour		Delete	Delete	y	Delete		
FCR	Refundable Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00			1,000.00 - 25,000.00		0%
FCK	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	25,000.00		n	25,000.00		0 /6
MR				1,096.52	1,261.00	v	1,096.52	1,261.00	0%
WIIX	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	1,090.32	1,201.00	у	1,070.52	1,201.00	0/0
MR				877.39	1,009.00	v	885.09	1,009.00	0%
	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)		·				
MR				701.74	807.00	v	707.89	807.00	0%
	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)		337.00	J	707.03	237.00	0,0
MR				351.30	404.00	y	354.39	404.00	0%

	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)						
MR				175.65	202.00	y	177.19	202.00	0%
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.74	25.00	y	21.74	25.00	0%
MR	Floodlights	Per 2 hour session		877.22	1,008.80	y	877.39	1,009.00	0%
MR	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	у	As per municipal staff charge		N/A
	Pitch Protection Use								
MR	Pitch Protection	per m2		41.74	48.00	у	41.74	48.00	0%
MR	Stadium projected image	Local		2,118.26	2,436.00	у	2,118.26	2,436.00	0%
		National		7,413.04	8,525.00	у	7,413.04	8,525.00	0%
		International		10,590.43	12,179.00	y	10,589.57	12,178.00	0%
	General Remarks								
			um but under management of the CT Stadium						
	Additional 10% Administration Fee will be cl								
	In addition to the tariff all direct costs (lighting								
	The cost of using the registered projected St		subject to the usage agreement.						
	Use of Pitch subject to Pitch Protection as per								
	Filming permit to be obtained from the Film Rebates on Film Permits: If for Cape Town M		t Eilm 50 or 100% roboto may be applied in so	moultation with Car	no Tourn Film				
<u> </u>	incoates of trillit refinits. If for Cape Town M	arketting or studen	i min, 50 or 100 % revale may be applied in co	nisuitation with Cap	DE TOWILLIIII				

	ASSETS AND FACILITIES MANAG	GEMENT - SEA	POINT PRECINCTS - MARKETING	AND ADVER	TISING				
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Electronic Advertising Boards: If an event involves broadcast then the following rate applies:								
	Events that have International broadcast coverage	per hour per 7,5m unit		8,472.00	9,742.80	y	8,472.02	9,742.82	0%
	Events that have International broadcast	per 5 minute slots per 7,5m unit		740.96	852.10	V	740.96	852.10	0%
MIK	coverage	unit		740.96	852.10	У	740.96	852.10	0%
MR	Events that have local broadcast coverage	per hour per 7,5m unit		4,236.00	4,871.40	у	4,235.96	4,871.35	0%
MR	Events that have local broadcast coverage	per 5 minute slots per 7,5m unit		424.00	487.60	у	424.04	487.65	0%

	ASSETS AND FACILITIES MANAG	EMENT - SEA	POINT PRECINCTS - MARKETING	AND ADVER	TISING				
CAT		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
	Electronic Advertising Boards: The following rates will apply if no bradcoast coverage is involved:								
MR	Events without broadcast coverage	per hour per 7,5m unit		3,177.04	3,653.60	y	3,177.02	3,653.57	0%_
MR	Events without broadcast coverage	per 5 minute slots per 7,5m unit		265.04	304.80	у	265.00	304.75	0%
	Pillar Advertising								
MR	Podium Level	per pillar		279.04	320.90	у	279.04	320.90	0%
MR	Parking Level	per pillar		279.04	320.90	у	279.04	320.90	0%
Щ	GENERAL REMARKS								

	ASSETS AND FACILITIES MANAG	EMENT - SEA POI	NT PRECINCTS - MARKI	ETING AND ADVER	RTISING				
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1	Clients are required to provide all graphics and								
2	The affixing of advertising must comply with the		-		-	-			

	ASSETS AND FACILITIES		ENT - SEA POINT PRECINCTS - VI	SITORS CENTI	RE			
			subject to major Event Calendar					
		Subject t	o General Terms of Usage					
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19
				Recalculated	R	Yes/No	Recalculated	R
				excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Urban Park Guided Tours							0.00
MR	Adults	Per Visit		30.70	35.30	у	30.70	35.31
SB	Children under 12 (discounted tariff)	Per Visit		9.65	11.10	у	9.65	11.10
SB	Pensioners / Disabled (discounted tariff)	Per Visit		9.65	11.10	у	9.65	11.10
	School Tour Groups,NGO's,PBO's,Educational	Per Visitor						
SB	Groups, Sporting Groups, Youth Clubs GENERAL REMARKS: THE TARIFFS AB	OVE ARE APPLIC	CARLE FOR CHIDED TOURS ONLY	9.65	11.10	у	9.65	11.10
			he tour will result in the City retaining fifty					
	Cancellation more than 5 days before the to	our will result in th	e City retaining 25% of the invoiced amount.					
	Proof of Group clasification (NGO, PBO, Cl constitution, list of office bearers and suppo		ded on request i.e. copy of Club/Group					
			d as a result of "Force Majeure " (AN ACT OF					
	Registered Tour Guides accompanying Tou	rs will have free ac	cess.					

	CORPORATE S	SERVICES - H	EXECUTIVE AND COUNCIL SUPPORT	Γ					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	COUNCIL AND COMMITTEE AGENDAE								
PCR	Council	per page	These tariffs are deleted from Executive and	0.52	0.60	y	0.00	0.00	-100.0%
PCR	Portfolio Committee	per page	Councillor Support Department and has been	0.52	0.60	y	0.00	0.00	-100.0%
PCR	Sub Council	per page	included in the Legal Services - Access to	0.52	0.60	y	0.00	0.00	-100.0%
PCR	Planning Committee	per page	Information tariff schedule from 2018/19	0.52	0.60	y	0.00	0.00	-100.0%
PCR	Ward Committees	per page	onwards	0.52	0.60	y	0.00	0.00	-100.0%
	PRINTING								
	Photocopying:		During the past number of years no requests for						
	Single Sided : -		printing and binding, other than for agendas						
	A4 - White paper	per page	were received and therefore the tariffs relating	Delete	Delete	v	Delete	Delete	N/A
	A4 - Colour paper	per page	to these are being removed from the schedule.	Delete	Delete	V	Delete	Delete	
	A3 - White paper	per page	to these the being removed from the schedule.	Delete	Delete	v V	Delete	Delete	
	Own paper	per page		Delete	Delete	V	Delete	Delete	
	A4 Colour	per page		Delete	Delete	v V	Delete	Delete	
	Double Sided : -	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 - White paper	per page		Delete	Delete	v	Delete	Delete	
	A4 - Colour paper	per page		Delete	Delete	V	Delete	Delete	
	A3 - White paper	per page		Delete	Delete	v V	Delete	Delete	
	Own paper	per page		Delete	Delete	v V	Delete	Delete	
	A4 Colour	per page		Delete	Delete	y	Delete	Delete	
	PRICES ON FINISHING								
	RING BINDING		_						
	6 mm	per book		Delete	Delete	v	Delete	Delete	N/A
	8 mm	per book		Delete	Delete	v	Delete	Delete	
	10 mm	per book	-	Delete	Delete	V	Delete	Delete	
	12 mm	per book		Delete	Delete	v	Delete	Delete	
	14 mm	per book		Delete	Delete	V	Delete	Delete	,
	16 mm	per book		Delete	Delete	V	Delete	Delete	
	25 mm	per book		Delete	Delete		Delete	Delete	
	A4 BOARD		_						
	Colour/White 240 gr	per page	_	Delete	Delete	v	Delete	Delete	N/A
	Colony White 270 gi	per page		Delete	Delete	у	Delete	Defete	IN/A
	A4 - PVC PLASTIC COVERS : 1.200 microns	per book		Delete	Delete	у	Delete	Delete	N/A

	CORPORATI	E SERVICES - EX	ECUTIVE AND COUNCIL SUPP	ORT					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase/
				excl. VAT	incl. VAT	209110	excl. VAT	incl. VAT	decrease
	Laminating								
	A4 LAMINATING SHEETS :	per sheet		Delete	Delete	y	Delete	Delete	N/A
	A3 LAMINATING SHEETS:	per sheet		Delete	Delete	y	Delete	Delete	N/A
	STAPLING OF DOCUMENTS		Included in paper costs as listed		•			•	

	CORPORATE SERVICES	S - HUMAN RESC	URCES - TRAINING & DEVELOP	MENT SERVICES	5				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decreases
	HRD TRAINING CENTRES								
	Pinelands Training Centre								
	Large Training Room	per hour or part thereof	Includes full use of equipment, facilities						
SB	- Community Based Organisation	per hour or part thereof		54.78	63.00	у	54.78	63.00	0.0%
SB	- Private Sector Standard Training Room	per hour or part thereof per hour or part thereof	Includes full use of equipment, facilities	146.96	169.00	у	146.96	169.00	0.0%
SB	- Community Based Organisation	per hour or part thereof		44.35	51.00	у	44.35	51.00	0.0%
SB	- Private Sector	per hour or part thereof per hour or part		96.52	111.00	у	96.52	111.00	0.0%
	Break-away Room	thereof	Includes full use of equipment, facilities						
	- Community Based Organisation	per hour or part thereof		N/A	N/A	у	N/A	N/A	N/A
	- Private Sector	per hour or part thereof		N/A	N/A	у	N/A	N/A	N/A

	CORPORATE SERVICES - 1	HUMAN RESC	URCES - TRAINING & DEVELOP	MENT SERVICE	S				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decreases
	Nyanga Training Centre			CACH VIII	IICI, VIII		CACH VIII	IICI, VIII	uccicuses
SB	Large Room	per hour or part thereof	To be deleted as it is no longer applicable						
SB	- Community Based Organisation	per hour or part thereof	To be deleted as it is no longer applicable	Deleted	Deleted	у	Deleted	Deleted	N/A
SB	- Private Sector	per hour or part thereof	To be deleted as it is no longer applicable	Deleted	Deleted	y	Deleted	Deleted	N/A
CD	Standard Room can be used as break aways	per hour or part thereof	To be deleted as it is no longer applicable						
SB	Standard Koom can be used as break aways		To be deleted as it is no longer applicable						
SB	- Community Based Organisation	per hour or part thereof	To be deleted as it is no longer applicable	Deleted	Deleted	y	Deleted	Deleted	N/A

	CORPORATE SERVICES - H	UMAN RESO	URCES - TRAINING & DEVELOPM	MENT SERVICE	ES				
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase /
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decreases
		per hour or part							
SB	- Private Sector		To be deleted as it is no longer applicable	Deleted	Deleted	y	Deleted	Deleted	N/A

	C	ORPORATE	SERVICES - INFORMATION AND K	NOWLEDGE	MANAGEMI	ENT			
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase /
<u> </u>				excl. VAT	incl. VAT	resylvo	excl. VAT	incl. VAT	decrease
				exci. v A i	inci. v A i		exci. v A i	inci. v A i	decrease
	INFORMATION								
	GIS information provided in terms of the								
	Promotion of Access to Information Act 2 of								
	2000.								
	(1) Charges in terms of the Regulations attached								
	to Act 2/2000								
	If the information is requested in terms of the Act								
	by means of an application form then the tariffs								
	are as follows:								
	Request fee	each requester							
	Photocopy of an A4 page or part	each							
	Computer printed copy of an A4 page or part	each	These tariffs form part of the Access to Information function within Legal Services						
	Computer readable stiffy disc	each	Department and are included in their 2018/19 tariff schedule						
	Computer readable CD	each	ann screduc						
	Searching	per hour							
	(2) Charges not specified in the Regulations :								
	Paper Form (Colour Prints)- Customised Maps								
	A0	per map	These are calculated on the cost price of the inks						
		rei iimp	and paper.						
			and paper.	107.04	123.10	v	119.13	137.00	11.3%
	A1	per map		107.01	123.10	У	117.13	137.00	11.570
	AI	her mah							
PCR				94.70	108.90	y	105.48	121.30	11.4%
	A2	per map							
PCR				84.17	96.80	v	93.74	107.80	11.4%
	A3	per map				J			
PCR				22.26	25.60	y	24.87	28.60	11.7%
	A4	per map							
PCR				13.13	15.10	y	14.70	16.90	11.9%

		CORPORATI	E SERVICES - INFORMATION AND K	NOWLEDGE N	MANAGEME	NT			T
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
FCR	Labour:	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to construct the map.	219.30	252.20	у	244.26	280.90	11.4%
	Material:								
	DVD		DVD used						
PCR				15.74	18.10	y	17.65	20.30	12.2%
	Standard Pre-Printed Maps:								
	Paper form (Colour Prints)								
	A0	per map							
PCR				107.04	123.10	у	119.13	137.00	11.3%
	A1	per map				•			
PCR				94.70	108.90	у	105.48	121.30	11.4%
DCD	A2	per map		04.17	06.00		00.74	107.00	11 40/
PCR	A3	per map		84.17	96.80	у	93.74	107.80	11.4%
DCD.				21.01	25.20		24.42	20.10	11 50/
PCR	A4	per map		21.91	25.20	у	24.43	28.10	11.5%
PCR				13.13	15.10	v	14.70	16.90	11.9%
	(3) Digital Aerial Photography Imagery:			10.10	15.10	<u>у</u>	11.70	10.70	11.7/0
	12.7 = -g Andrews								

	(ORPORATE	SERVICES - INFORMATION AND K	NOWLEDGE N	MANAGEME	NT			
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/
FCR	Latest available Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	219.30	252.20	y	244.09	280.70	11.3%
FCR	Historical Imagery: Labour (4) LiDAR data	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	219.30	252.20	y	244.17	280.80	11.3%
ECD	(1 x 1 Km tiles) Latest available Lidar data set: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	210.20	252.20		244 177	200.00	11.20/
FCR	(5) Spatial Data Spatial data sets: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to	219.30	252.20	у	244.17	280.80	11.3%
	(6) Supply of customised development data and information which is not readily available as	Per hour or part thereof	extract the data This function moved to Directorate of the Mayor. No longer part of Information and	233.51	266.20	y	244.17	280.80	5.5%
FCR	part of City standard data and analysis. Paper Form (Black and White prints or copies)		Knowledge Management department tariffs	219.30	252.20	у	Delete	Delete	N/A
	A3	Per page	Cost per page supplied.						
PCR	A4	Per page	Cost per page supplied. As per the Promotion	1.65	1.90	у	1.83	2.10	10.5%
PCR			of Access to Information Act	0.52	0.60	у	0.52	0.60	0.0%
	Material:								

	C	ORPORATE S	SERVICES - INFORMATION AND K	NOWLEDGE	MANAGEME	ENT			
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase /
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	DVD	per disk		15.83	18.20	y	17.65	20.30	11.5%

	1	CORPORATE SERVICES - IN	FORMATION SYS	TEMS AND TECHNOLOGY - RADIO	TRUNKING					
CAT		SERVICES RENDERED	UNIT	REMARKS						
CAI		SERVICES RENDERED	UNII	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT	103/110	excl. VAT	incl. VAT	deerease
	1.	RADIO TRUNKING SERVICE								
	1.1	Radio trunking basic service charge	per radio per month	Average increase of 5.9%						
ECD					202.62	221.00		100.00	229.95	0.00/
FCR	1.2	Radio trunking basic subscriber	per radio per month	Average increase of 5.9%	202.63	231.00	У	199.00	228.85	-0.9%
	1.2	maintenance charge	per radio per month	Average increase of 5.9%						
		maintenance charge								
FCR					106.14	121.00	v	104.00	119.60	-1.2%
	1.3	Private call facility	per radio per month	Average increase of 5.9%			,			
		·								
FCR					42.98	49.00	у	43.00	49.45	0.9%
FCR	1.4	Telephone facility	per radio per month	Average increase of 5.9%	66.67	76.00	v	66.00	75.90	-0.1%
TOR	1.5	Voice logging facility	per radio per month	Average increase of 5.9%	00.07	70.00	y	00.00	75.70	-0.170
			F							
FCR					23.68	27.00	у	24.00	27.60	2.2%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y			N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month	Average increase of 5.9%	36.40	41.50		36.40	41.07	0.9%
FCK	1.8	On Board Computer basic service charge	Per OBC per month	Average increase of 5.9%	30.40	41.50	У	30.40	41.86	0.9%
EGD	1.0	On Board Computer basic service charge	rei OBC pei illollul	Average increase of 3.976	71.02	02.00		71.02	02.50	0.00/
FCR	1.0	Product data contra(>0.5 MP many day)	1 MD	A	71.93	82.00	У	71.93	82.72	0.9%
EGD	1.9	Packet data costs (>0.5 MB per month)	1 MB per month	Average increase of 5.9%	2.10	2 -0		2.10	2	0.504
FCR	1 10	TETD A. D	d	NI 4: CC	2.19	2.50	У	2.19	2.52	0.7%
	1.10	TETRA Pager	per pager per month	New tariff						
FCR					35.96	41.00	Y	35.96	41.35	0.9%

CORPC	ORATE SERVICES - INFORMATION	SYSTEMS & TEC	HNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE								
FCR	Local fibre pair rental : use of an unlit optic fibre pair from a Switching Facility to a Building	per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is less than 800m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.						
				Delete	Delete	y	Delete	Delete	N/A
	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building more than 800m and less than 2000m away	per metre per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is greater than 800m and less than 2000m (Geodic method). Calculated on the straight line distance to the nearest switching facility with a routing factor of 1.5. Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.						
				Delete	Delete	y			N/A

			HNOLOGY - USE OF TELECOMMUNICAT						
	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building more than 2000m and less than 5000m away	per month or per month pro-rata where	Monthly rental applies if the straight line distance to the nearest switching centre is more than 2000m and less than 5000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Onceoff Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.						
				Delete	Delete	y			N/A
FCR	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building more than 5000m and less than 8000m away	per month or per month pro-rata where	Monthly rental applies if the straight line distance to the nearest switching centre is more than 5000m and less than 8000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Once-off Building Connection Fee to be paid. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.						
				Delete	Delete	v			N/A

COM			HNOLOGY - USE OF TELECOMMUNICAT		SINCCIONE				
	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase/
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building more than 8000m and less than 11000m away	per month or per month pro-rata where	Monthly rental applies if the straight line distance to the nearest switching centre is more than 8000m and less than 11000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client.Buildings on the same local cable sector will be daisy-chained. Onceoff Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.						
				Delete	Delete	v			N/A
FCR	Local fibre pair rental: use of an unlit optic fibre pair from a Switching Facility to a Building greater than 11000m away	Optic Fibre Pair per month or per month pro-rata where a full	Monthly rental applies if the straight line distance to the nearest switching centre is more than 11000m (Geodic method). Calculated on the incremental straight line distance to the nearest switching facility greater than 11000m. Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.						
FCR	Building Connection Fee: allocation of an Optic	Once-off charge, per	Building Connection Fee charged on initial allocation of	Delete	Delete	у	Delete	Delete	N/A
2	Fibre Pair on a Local cable	Optic Fibre Pair	a local fibre pair. Local fibre pair rental tariff applies thereafter.	Delete	Delete	y			N/A
	LEASE OF UNLIT TELECOMMUNICATIONS FIBRE					_			

CORP	ORATE SERVICES - INFORMATION	N SYSTEMS & TEC	CHNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Lease of an Access Fibre from a Switching Facility to a Building or other edge site	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license.						
FCR			1 - 9 Leased Access Fibre Pairs						
				3,600.00	4,140.00	v	3,600.00	4,140.00	0.0
FCR			10 - 19 Leased Access Fibre Pairs						
				3,240.00	3,726.00	v	3,240.00	3,726.00	0.0

CORP	PRATE SERVICES - INFORMATIO	N SYSTEMS & TEC	HNOLOGY - USE OF TELECOMMUNICA	ΓΙΟΝS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase/
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR			≥20 Leased Access Fibre Pairs						
		Day Oati a Filoso Dais	Monthly rental subject to viability and consent of	3,240.00	3,726.00	у	2,880.00	3,312.00	-11.1%
		Per Optic Fibre Pair per month (or per	building owner, and/or availability. Cable remains						
		month pro-rata where	property of the City of Cape Town. Subject to viability						
		a full month does not	and/or availability. No more than one (1) Optic Fibre						
		apply)	Pair per route per Client. Client must have a valid ECS						
		11 37	and/or ECNS license. Only valid for fibre pairs, where						
			the customer has already entered into a lease with the						
			City as at 30 June 2017.						
PCR			1 - 9 Leased Access Fibre Pairs						
				2.78	3.20	v	DELETE	DELETE	N/A

CORPO	PRATE SERVICES - INFORMATION	ON SYSTEMS & TEC	CHNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
PCR			10 - 19 Leased Access Fibre Pairs						
				2.52	2.90	у	DELETE	DELETE	N/A
PCR			≥20 Leased Access Fibre Pairs						
				2.17	2.50	v	DELETE	DELETE	N/A
			Flat Rate Area	2.13	2.00	,	222272	PELLIE	11,711
			No Radius will apply. Service will be dependent upon availability, technical viability and financial viability						
			First Access Fibre Pair leased includes 100Mbps VPLS backhaul at no charge for the first 24 months (excludes once-off VPN port charges)						
FCR	Access Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Access Fibre Pair.						
				5,000.00	5,750.00	y	5,000.00	5,750.00	0.0%

	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR	Lease of an Cross Connect Fibre Pair from a Switching Facility to the exchange/ data centre/ POP/ co-location facility of a Licensed Operator		Monthly rental calculated on straight line distance (measured using the Geodic method), to a maximum of applicable Access Fibre Rate. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than two (2) fibre pairs per Client. Client must have a valid ECS and/or ECNS license. The monthly tariff will be capped at R4500 (excl. VAT)						
				2.78	3.20	y	2.75	3.16	13.7%
PCR	Lease of a Core Fibre Pair between any two Switching Facilities	per month (or per month pro-rata where	Monthly rental calculated on straight line distance (Geodic method). Subject to availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. A discount structure applies based on the total distance of core fibre pairs being leased.						
				Delete	Delete	v			Delete
			0 to 100 000 metres of core fibre pairs leased	2.26	2.60	v v	2.25	2.59	-0.5%
			Greater than 100 000 metres of core fibre pairs leased	2.00	2.30	v	2.00	2.30	0.0%
			Greater than 150 000 metres of core fibre pairs leased	1.83	2.10	v	1.80	2.07	-1.4%
FCR	Core Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Core Fibre Pair.						
				10,000.00	11,500.00	у	10,000.00	11,500.00	0.0%

CORP	ORATE SERVICES - INFORMATION	SYSTEMS & TEC	HNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
PCR	Bundled network service in previously	Per service per month	This bundled package includes a 100Mbps VPLS service,						
ı cı	disadvantaged area.	r er service per monar	the lease of a 10U quarter cabinet (1kW): 10U half						
	area.		cabinet in a monitored Switching Facility in a previously						
			disadvantaged area plus the lease of an access fibre pair						
			connection. The access fibre connection must be within						
			50 metres of the City's existing optical fibre						
			infrastructure. The service will be free for the first 3						
			months. Client must have a valid ECS and/or ECNS						
			license. Some areas in which this service can be supplied						
			include, Mitchells Plain, Khayelitsha, Delft, Gugulethu,						
			Ndabeni, etc. This tariff is dependent upon availability.						
							2,500.00	2,875.00	#DIV/0
PCR	Lease of an Access Fibre - CDB Connect areas	Per Optic Fibre Pair	Monthly rental when Building connected is within						
rck	Lease of all Access Fibre - CDD Connect areas	per month (or per	specific CBD area. Subject to viability and consent of						
			building assurance and for assuitability California in a						
		month pro-rata where	building owner, and/or availability. Cable remains						
		a full month does not	property of the City of Cape Town. No more than one (1)						
			Optic Fibre Pair per route per Client. Client must have a						
		connect areas.	valid ECS and/or ECNS license.						
PCR			1 - 9 Leased Access Fibre Pairs						
rck			1 - 9 Leased Access Fibre Fairs						
						v	3,600.00	4,140.00	#DIV/0
PCR			10 - 19 Leased Access Fibre Pairs			ĺ			,
						v	3,240.00	3,726.00	#DIV/0
PCR			≥20 Leased Access Fibre Pairs			y	3,240.00	3,7 20.00	#DIV/0
						v	2,880.00	3,312.00	#DIV/0
						y	2,000.00	3,312.00	#1010/0
	Fibre Monitoring :								
FCR	Local or core fibre pair monitoring service:		Local Connection fibre termination must have Optical						
	active monitoring of a local fibre pair between a	per month or per	Pass Filter. Subject to availability.						
	Switching Facility and a Building.	month pro-rata where							
		a full month does not							
		apply		480.00	552.00	v	480.00	552.00	0.0%

CORPO	PRATE SERVICES - INFORMATION	SYSTEMS & TEC	THNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRAS	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS						
	SERVICES REINDERED	CIVII	REWARKS	2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
ECD	II. CW' F' and head a line of the state of C'	0	II. (M/ F'						
FCR	Use of Wi-Fi and backhaul infrastructure at City owned public venues	Once on per setup	Use of Wi-Fi access points and backhaul connection to a City owned Switching Facility. Once off setup fee per						
	owned public venues		event (event to last no more than 7 days). Excludes						
			internet bandwidth. Subject to availability. Client must						
			have a valid ECS and/or ECNS license.						
			lave a valid Les dita, of Lero ficeisc.	1,000.00	1,150.00	v	1,000.00	1,150.00	0.0%
	RENTAL OF SWITCHING CENTRE RACK		This will apply to ISPs that lease less than 5 rack spaces	2,000.00	2,20000	.,	2,000.00	=,=====	
	SPACE		within any switching facility						
FCR	Rack Space - 10U quarter cabinet (1kW): 10U	Per 1011 per month or	Telecommunications equipment only. Subject to						
I CIK	half cabinet in a monitored Switching Facility	per month pro-rata	availability. No more than two full cabinet equivalents						
	[inc. power, UPS, access control, ccTV security,	where a full month	per Switching Centre or one full cabinet per Switching						
	fire suppression] - 1kW power supply, or similar	does not apply	Room per Client (all rack space in the aggregate).						
			1 (1 00 0 7	2,400.00	2,760.00	y	2,400.00	2,760.00	0.0%
FCR	Rack space - 21U half cabinet (1kW): 21U half	Per 21U per month or	Telecommunications equipment only. Subject to		·	Ž			
	cabinet in a monitored Switching Facility [inc.	per month pro-rata	availability. No more than two full cabinet equivalents						
	power, UPS, access control, ccTV security, fire	where a full month	per Switching Centre or one full cabinet per Switching						
	suppression] plus secure remote data access	does not apply	Room per Client (all rack space in the aggregate).						
	availability - 1kW power supply, or similar								
				4,300.00	4,945.00	у	4,300.00	4,945.00	0.0%
FCR	Rack space - 43U full cabinet (1.5kW): 43U full	Per 43U (1.5kW) per	Telecommunications equipment only. Subject to						
	cabinet in a monitored Switching Facility [inc.	month or per month	availability. No more than two full cabinet equivalents						
	power, UPS, access control, ccTV security, fire suppression] plus secure remote data access	pro-rata where a full	per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).						
	availability - 1.5kW power supply, or similar	month does not apply	Room per Cheff (all rack space in the aggregate).						
	avanability - 1.5kw power suppry, or similar			8,300.00	9,545.00	v	8,300.00	9,545.00	0.0%
FCR	Rack space - 43U full cabinet (3kW): 43U full	Per 43U (3kW) per	Telecommunications equipment only. Subject to	0,000.00	2,010.00	y	0,500.00	7,010.00	0.070
_	cabinet in a monitored Switching Facility [inc.	month or per month	availability. No more than two full cabinet equivalents						
	power, UPS, access control, ccTV security, fire	pro-rata where a full	per Switching Centre or one full cabinet per Switching						
	suppression] plus secure remote data access	month does not apply	Room per Client (all rack space in the aggregate).						
	availability - 3kW power supply, or similar								
				11,000.00	12,650.00	y	11,000.00	12,650.00	0.0%
	RENTAL OF SWITCHING CENTRE RACK		This will apply to ISPs that lease between 5 and 10 rack						
	SPACE		spaces within any switching facility						
FCR	Rack Space - 10U quarter cabinet (1kW): 10U	Per 10U per month or	Telecommunications equipment only. Subject to						
ICK	half cabinet in a monitored Switching Facility	per month pro-rata	availability. No more than two full cabinet equivalents						
	[inc. power, UPS, access control, ccTV security,	where a full month	per Switching Centre or one full cabinet per Switching						
	fire suppression] - 1kW power supply, or similar	does not apply	Room per Client (all rack space in the aggregate).						
	The suppression 1 km power suppry, or similar	acco not uppry	result for cheff (all rack space in the aggregate).	2,280.00	2,622.00	v	2,280.00	2,622.00	0.0%

	SERVICES RENDERED	UNIT	REMARKS						
	SERVICES RENDERED	UNII	REWARKS	2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
				0.000, 1.000					
FCR	Rack space - 21U half cabinet (1kW): 21U half	Per 21U per month or	Telecommunications equipment only. Subject to						
	cabinet in a monitored Switching Facility [inc.	per month pro-rata	availability. No more than two full cabinet equivalents						
	power, UPS, access control, ccTV security, fire	where a full month	per Switching Centre or one full cabinet per Switching						
	suppression] plus secure remote data access	does not apply	Room per Client (all rack space in the aggregate).						
	availability - 1kW power supply, or similar								
				4,085.04	4,697.80	y	4,085.00	4,697.75	0.0%
FCR	Rack space - 43U full cabinet (1.5kW): 43U full	Per 43U (1.5kW) per	Telecommunications equipment only. Subject to						
	cabinet in a monitored Switching Facility [inc.	month or per month	availability. No more than two full cabinet equivalents						
	power, UPS, access control, ccTV security, fire	pro-rata where a full	per Switching Centre or one full cabinet per Switching						
	suppression] plus secure remote data access	month does not apply	Room per Client (all rack space in the aggregate).						
	availability - 1.5kW power supply, or similar								
ECD	D 1 4077 6 17 11 4 (01717 4077 6 17	D 4011 (01 141)		7,885.04	9,067.80	У	7,885.00	9,067.75	0.0%
FCR	Rack space - 43U full cabinet (3kW): 43U full	Per 43U (3kW) per	Telecommunications equipment only. Subject to						
	cabinet in a monitored Switching Facility [inc.	month or per month	availability. No more than two full cabinet equivalents						
	power, UPS, access control, ccTV security, fire	pro-rata where a full	per Switching Centre or one full cabinet per Switching						
	suppression] plus secure remote data access	month does not apply	Room per Client (all rack space in the aggregate).						
	availability - 3kW power supply, or similar			10,450.00	12,017.50	***	10,450.00	12,017.50	0.0%
	RENTAL OF SWITCHING CENTRE RACK			10,430.00	12,017.30	У	10,450.00	12,017.30	0.0 /6
	SPACE								
	This will apply to ISPs that lease more than 10								
	rack spaces within any switching facility								
FCR	Rack Space - 10U quarter cabinet (1kW): 10U	Per 10U per month or							
	half cabinet in a monitored Switching Facility	per month pro-rata	availability. No more than two full cabinet equivalents						
	[inc. power, UPS, access control, ccTV security,	where a full month	per Switching Centre or one full cabinet per Switching						
	fire suppression] - 1kW power supply, or similar	does not apply	Room per Client (all rack space in the aggregate).						
				2,160.00	2,484.00	y	2,160.00	2,484.00	0.0%
FCR	Rack space - 21U half cabinet (1kW): 21U half	Per 21U per month or	Telecommunications equipment only. Subject to						
	cabinet in a monitored Switching Facility [inc.	per month pro-rata	availability. No more than two full cabinet equivalents						
	power, UPS, access control, ccTV security, fire	where a full month	per Switching Centre or one full cabinet per Switching						
	suppression] plus secure remote data access	does not apply	Room per Client (all rack space in the aggregate).						
	availability - 1kW power supply, or similar			2 070 00	4 450 50		2.050.00	4 450 50	0.00
ECD	D. J	D 4011 (1 F1 147)	T.I	3,870.00	4,450.50	У	3,870.00	4,450.50	0.0%
FCR	Rack space - 43U full cabinet (1.5kW): 43U full	Per 43U (1.5kW) per	Telecommunications equipment only. Subject to						
	cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire	month or per month pro-rata where a full	availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching						
	suppression] plus secure remote data access	1	Room per Client (all rack space in the aggregate).						
	availability - 1.5kW power supply, or similar	month does not apply	noon per chefit (an rack space in the aggregate).						

CORP	ORATE SERVICES - INFORMATION	SYSTEMS & TEC	CHNOLOGY - USE OF TELECOMMUNICA	TIONS INFRAS	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9,900.00	11,385.00	у	9,900.00	11,385.00	0.0%
	EQUIPMENT This will apply to customers that lease less than 5 full cabinet spaces within any switching facility								
FCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply. This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 3kW per full 43U cabinet.				5,600.00	6,440.00	#DIV/0!
FCR	facility Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of	Per 43U full cabinet per month or per month pro-rata where a full month does not	Subject to availability. Power limited to 3kW per full 43U cabinet.						
	3kW power supply. This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility	apply					5,300.00	6,095.00	#DIV/0!
FCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 3kW per full 43U cabinet.				5,000.00	5,750.00	#DIV/0!
FCR	1 kW power availability license	Per 1 kW power availability license per month or per month pro-rata where a full month does not apply	Guaranteed, uninterruptible, single-phase AC power supplied through dual power feeds to each cabinet. Customer cannot use less than 3kW per full cabinet.				2,300.00	2,645.00	#DIV/0!
	RENTAL OF HIGH SITES								

	CEDAUCEC DEVIDEDED	LINITE	DEMARKS						
	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/10		2010/10	2010/10	
				Recalculated	2017/18 R	VAT	2018/19 Recalculated	2018/19 R	0/ Титемата /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl, VAT	% Increase /
				exci. v A i	inci. VA1	res/No	exci. v A i	inci. VAI	decrease
FCR	Tower space for co-location of wireless	Per antenna per	Antenna size is limited to 1.2 metres in diameter with a						
	telecommunications transceiver: space on a	month or per month	maximum load weight of 100kgs. Transceiver must						
	tower or mast for the co-location of a single	pro-rata where a full	utilise licensed wavebands only. Subject to availability.						
	transceiver; includes Optic Fibre Pair to	month does not apply	Client must have a valid ECS and/or ECNS license.						
	associated Switching Facility			2,500.00	2,875.00	y	2,500.00	2,875.00	0.0%
FCR	Tower space for co-location of Mobile	Per antenna per	The space available for mobile operators (GSM & LTE &						
	equipment: space on a tower or mast for the co-	month or per month	Wi Max antennae) will be 1 x 3m section of the tower						
	location of a mobile equipment; includes Optic	pro-rata where a full	only. Mobile equipment must utilise licensed						
	Fibre Pair to associated Switching Facility	month does not apply	wavebands only. Subject to availability. Client must						
			have a valid ECS and/or ECNS license.						
		0 " 1					2,750.00	3,162.50	#DIV/0!
FCR	Tower space for co-location of wireless	Once-off charge, per	Charged on initial installation of each antenna.						
	telecommunications transceiver: initial set-up fee	antenna		F 000 00	F 7F0 00		F 200 00	6 00F 00	(00/
				5,000.00	5,750.00	y	5,300.00	6,095.00	6.0%
ECD	METRO ETHERNET CIRCUITS	Per circuit per month	Carlington and Indiana Client and the control ICC on						
FCR	Metro Ethernet circuit - 100Mbps: 100Mbps	or per month pro-rata	Subject to availability. Client must have a valid ECS or						
	circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	where a full month	ECINS licelise.						
	wir E3 transport layer, Ethernet interface.	does not apply							
		does not appry		Delete	Delete	v	Delete	Delete	N/A
FCR	Metro Ethernet circuit - 1Gbps: 1Gbps circuit	Per circuit per month	Subject to availability. Client must have a valid ECS or	Defete	Delete	У	Delete	Delete	14/11
	between any two Switching Facilities. MPLS	or per month pro-rata							
	transport layer, Ethernet interface.	where a full month	Der to heerbe.						
	dunsport myer, Enternet internee.	does not apply							
		accessor of Francisco		Delete	Delete	y	Delete	Delete	N/A
FCR	Metro Ethernet circuit - 10Gbps: 10Gbps circuit	Per circuit per month	Subject to availability. Client must have a valid ECS or			Ĭ			
	between any two Switching Facilities. MPLS	or per month pro-rata	ECNS license.						
	transport layer, Ethernet interface	where a full month							
		does not apply							
				Delete	Delete	у	Delete	Delete	N/A
	VIRTUAL PRIVATE CORE NETWORK								
	SERVICES								
	Layer 2 VPLS 100Mbps service between	Per VPLS per month	Virtual Private LAN service as defined by IETF RFC						
	Switching Facilities: 100Mbps total core network		4761. The Client may apply for any number of ports to						
	capacity	where a full month	be added to the VPLS to a maximum of 20. Each port						
		does not apply	charged separately according to Virtual Private Network						
			Ports Tariff. Each port will be rate-limited to a						
			Committed Information Rate (CIR) agreed to with the						
			Client. The sum of the resulting CIRs may not exceed						
			100Mbps	F 500 00	0.425.00		F 500 00	0.425.00	0.00/
				7,500.00	8,625.00	У	7,500.00	8,625.00	0.0%

CORP	ORATE SERVICES - INFORMATION	SYSTEMS & TEC	THNOLOGY - USE OF TELECOMMUNICA	ΓΙΟΝS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT	2018/19 Recalculated	2018/19 R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR			Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to Virtual Private Network Ports Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps						
			•	10,000.00	11,500.00	y	10,000.00	11,500.00	
FCR	Discounted rate if leased whilst the a free		Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps						
				Delete	Delete	y	Delete	Delete	N/A
FCR		Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps				50,000,00		
FCR	Layer 2 VPLS 100Gbps service between	Per VPLS per month	Virtual Private LAN service as defined by IETF RFC	50,000.00	57,500.00	у	50,000.00	57,500.00	0.0%
IFCK			4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps						
				Delete	Delete	y	Delete	Delete	N/A

CORPO	ORATE SERVICES - INFORMATION	SYSTEMS & TEC	HNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
FCR	Layer 3 MPLS VPN 100Mbps service between Switching Facilities: 100Mbps total network capacity		Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps						
				10,000.00	11,500.00	у	10,000.00	11,500.00	0.0%
FCR	Layer 3 MPLS VPN 1Gbps service between Switching Facilities: 1Gbps total network capacity		Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN (maximum of 20). Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps						
				13,500.00	15,525.00	v	13,500.00	15,525.00	0.0%
FCR	Layer 3 MPLS VPN 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps			,	,,,,,,,		
				60,000.00	69,000.00	v	60,000.00	69,000.00	0.0%
FCR	Layer3 MPLS VPN 10Gbps service between Switching Facilities: 100Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps	25,250,00	57,550,00	j	33,530,00	57,550,00	0.070
				Delete	Delete	v	Delete	Delete	N/A
	Virtual Private Network Ports								- 1,7 - 1

CORPO	RATE SERVICES - INFORMATION	SYSTEMS & TEC	HNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
C	ERVICES RENDERED	UNIT	REMARKS						
3	ERVICES REINDERED	UNII	KEWAKKS	2017/10	2017/10		2010/10	2010/10	
				2017/18	2017/18 R	X/AT	2018/19 Recalculated	2018/19 R	0/ Т.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Recalculated		VAT	excl. VAT		% Increase /
				excl. VAT	incl. VAT	Yes/No	exci. v A i	incl. VAT	decrease
FCR		Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Mbps SFP transceiver						
	ort on a Virtual Private Network - 100Mbps ptical transceiver			Delete	Delete	у	2,600.00	2,990.00	#VALUE
FCR		Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 1Gbps SFP transceiver						
0	ort on a Virtual Private Network - 1Gbps ptical transceiver			Delete	Delete	у	5,200.00	5,980.00	#VALUE
FCR		Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 10Gbps SFP transceiver						
	ort on a Virtual Private Network - 10Gbps ptical transceiver			Delete	Delete	y	10,400.00	11,960.00	#VALUE
FCR			Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Gbps SFP transceiver			·			
	ort on a Virtual Private Network - 100Gbps ptical transceiver			Delete	Delete	v	Delete	Delete	N/A
N E II	ETWORK SERVICES - GOVERNMENT NTITIES INCLUDING EDUCATIONAL NSTITUTIONS					,			,
	MANAGED NETWORK SERVICES - VESTERN CAPE GOVERNMENT								
	access service - 100Mbps. Fixed wireline	Per Access Service per	Government Entities including Educational Institutions						
(0	optical fibre). Default service level, Ethernet nterface	month or per month pro-rata where a full month does not apply	only. Subject to contract terms and conditions including additional payment of installation costs.						
				7,500.00	8,625.00	v	7,500.00	8,625.00	0.0%

CORI	PORATE SERVICES - INFORMATION	SYSTEMS & TEC	CHNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR	Access service - 100Mbps. Fixed wireline	Per Access Service per	Government Entities including Educational Institutions						
	(optical fibre). Premium service level, Ethernet	month or per month	only. Subject to contract terms and conditions including						
	interface	pro-rata where a full	additional payment of installation costs.						
		month does not apply							
				10,000.00	11,500.00	y	10,000.00	11,500.00	0.0%
FCR	Access service - 1Gbps. Fixed wireline (optical	Per Access Service per	Government Entities including Educational Institutions						
	fibre). Default service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
			additional payment of installation costs.						
		month does not apply							
				20,000.00	23,000.00	y	20,000.00	23,000.00	0.0%
FCR	Access service - 1Gbps. Fixed wireline (optical	Per Access Service per	Government Entities including Educational Institutions						
	fibre). Premium service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
		pro-rata where a full	additional payment of installation costs.						
		month does not apply							
				25,000.00	28,750.00	у	25,000.00	28,750.00	0.0%
FCR			Government Entities including Educational Institutions						
	fibre). Default service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
		pro-rata where a full	additional payment of installation costs.						
		month does not apply							
				85,000.00	97,750.00	y	85,000.00	97,750.00	0.0%
FCR			Government Entities including Educational Institutions						
	fibre). Premium service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
		pro-rata where a full	additional payment of installation costs.						
		month does not apply							
				95,000.00	109,250.00	у	95,000.00	109,250.00	0.0%
FCR			Government Entities including Educational Institutions						
	service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
			additional payment of installation costs.						
		month does not apply							
				12,500.00	14,375.00	y	12,500.00	14,375.00	0.0%
FCR	Access service - 10Mbps. Fixed wireless.		Government Entities including Educational Institutions						
	Premium service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
		pro-rata where a full	additional payment of installation costs.						
		month does not apply		19 000 00	20,700.00		18,000.00	20.700.00	0.0%
FCR	Access service - 50Mbns Fixed wireless Default	Per Access Service per	Government Entities including Educational Institutions	18,000.00	20,700.00	У	10,000.00	20,700.00	0.0%
ı CK	service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
	Service level, Eulernet interface	pro-rata where a full	additional payment of installation costs.						
		month does not apply	1 7						
		monar does not appry		15,000.00	17,250.00	v	15,000.00	17,250.00	0.0%
		1		15,000.00	17,230.00	У	13,000.00	17,230.00	0.0%

	SERVICES RENDERED	UNIT	REMARKS						
	SERVICES RENDERED	UNII	REWARKS	2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR	Access service - 50Mbps. Fixed wireless.	Per Access Service per	Government Entities including Educational Institutions						
	Premium service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
		pro-rata where a full	additional payment of installation costs.						
		month does not apply							
				23,000.00	26,450.00	у	23,000.00	26,450.00	0.0%
FCR	Access service - 100Mbps. Fixed wireless.		Government Entities including Educational Institutions						
	Default service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
		pro-rata where a full	additional payment of installation costs.						
		month does not apply		20,000.00	23,000.00		20,000.00	23,000.00	0.0%
FCR	Access service - 100Mbps. Fixed wireless.	Per Access Service per	Government Entities including Educational Institutions	20,000.00	23,000.00	У	20,000.00	23,000.00	0.0 /6
CK	Premium service level, Ethernet interface	month or per month	only. Subject to contract terms and conditions including						
	Tennum service ievel, Euternet internue	pro-rata where a full	additional payment of installation costs.						
		month does not apply							
				30,500.00	35,075.00	v	30,500.00	35,075.00	0.0%
	HOSTED SOFTWSITCH SERVICE		Provision of SIP device (Telephone etc.), connectivity	·				·	
			and PABX features on the City of Cape Town's						
			Broadworks Softswitch to government entities which are						
			connected to the City of Cape Town's MPLS network.						
FCR	Activation fee	Per activation once-off	Once-off activation fee for each new Broadsoft user.						
				Delete	Delete	y	Delete	Delete	N/A
FCR	Setup fee - Technician	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.						,
				Delete	Delete	у	Delete	Delete	N/A
FCR	Setup fee - Engineer specialist	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.						
				Delete	Delete	y	Delete	Delete	N/A

	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR	Softswitch rental: PRI rental	Per trunk per month	A telecommunications interface standard used on an						
		or per month pro-rata	Integrated Services Digital Network (ISDN) for carrying						
		where a full month	multiple DS0 voice and data transmissions between the						
		does not apply	City's managed softswitch and a user PBX. Includes a						
			monthly TMS cost report per PBX. Subject to availability.						
ECD.	Coffee data and all PRI and all	D	A Literate I Construction District I Note 1 (ICDNI)	Delete	Delete	у	Delete	Delete	N/A
FCR	Softswitch rental: BRI rental	Per trunk per month	An Integrated Services Digital Network (ISDN) configuration intended primarily for use in subscriber						
		where a full month	lines similar to those that have long been used for voice-						
		does not apply	grade telephone service. Includes a monthly TMS cost						
		does not apply	report per PBX. Subject to availability.						
				Delete	Delete	v	Delete	Delete	N/A
FCR	Softswitch rental: SIP channel	Per channel per	SIP is a signaling communications protocol, widely used	Belete	Belete	<i>y</i>	Belete	Belete	14/11
		month or per month	for controlling multimedia communication sessions such						
		pro-rata where a full	as voice and video calls over Internet Protocol (IP)						
		month does not apply	networks. Includes a monthly TMS cost report per PBX.						
			Subject to availability.						
FCR	Enterprise reception service	Per user licence per	Enterprise switchboard - carrier-class, lightweigh	Delete	Delete	У	Delete	Delete	N/A
ı cı	Enterprise reception service	month or per month	desktop communications management product for						
		pro-rata where a full	everyday users of Microsoft Outlook, Microsoft Internet						
			Explorer, or Mozilla Firefox. Users can manage incoming						
			and outgoing calls, maintain up-to-date connection						
			information, and configure controls on calls and voice						
			mail. Includes a monthly TMS cost report per user						
			licence. Subject to availability.						
				Delete	Delete	y	Delete	Delete	N/A
FCR	Small Business reception service	Per user licence per	Small business switchboard - An attendant console for						
		month or per month	use by receptionists or telephone attendants who						
		pro-rata where a full	manage and screen inbound calls for enterprises.						
		month does not apply	Includes a monthly TMS cost report per user licence. Subject to availability.						
			,						
	1		1			1 1			

CORPO	ORATE SERVICES - INFORMATION	SYSTEMS & TEC	HNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS	2017/10	0017/10		2010/10	2010/10	
				2017/18 Recalculated	2017/18 R	VAT	2018/19 Recalculated	2018/19 R	% Increase/
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR	Call Centre Standard service	pro-rata where a full month does not apply	A Standard call center is designed to support a normal call center environment where flexible routing options are needed and the agent's workflow dictates the need for ACD states such as Available, Unavailable, and Wrap-up. In addition, Standard call centers are designed to support deployments that require clients such as the BroadWorks Agent client and Reporting. Any user with a Standard or Premium call center license can be assigned to a Standard call center. Includes a monthly TMS cost report per user licence. Subject to availability.						
				Delete	Delete	v	Delete	Delete	N/A
FCR	Call Centre Premium Service		A Premium call center is designed to provide the most advanced set of routing and call management options to support a formal call center environment. It supports such capabilities as multiple dialed number identification service (DNIS) numbers being assigned to a single call center, agent skill levels for directing calls to more skilled agents, additional unavailable codes for when agents are not able to take calls, and disposition codes to associate with ACD calls, outbound calling, and silent monitoring of agents. Only users with a Premium call center license can be assigned to a Premium call center. Includes a monthly TMS cost report per user licence. Subject to availability.			,	Suite	2.000	
				Delete	Delete	v	Delete	Delete	N/A

CORPO	PRATE SERVICES - INFORMATION	SYSTEMS & TEC	HNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
FCR	Call Centre Agent		A Basic call center is designed to support a simple call distribution and queuing scenario, such as a front-office receptionist or a small work group. Inbound calls are distributed based on the agent's line state and "join" status. Callers receive appropriate entrance and queue messages, and calls can overflow to alternate locations if they wait too long in queue or if the queue is beyond capacity. Any user with a call center license can be assigned to a Basic call center. This type of call center does not support Agent ACD states, BroadWorks Agent client, or Reporting. Includes a monthly TMS cost report per user licence. Subject to availability.						
				Delete	Delete	v	Delete	Delete	N/A
FCR	Call Centre Supervisor	pro-rata where a full	A user who is assigned to be a supervisor for a BroadWorks Call Center can have two roles, that of a team lead and that of a supervisor. In each case, the user is assigned to be a supervisor for a call center and is assigned to supervise a specific list of agents. Any user in the group or enterprise can be assigned to be a supervisor of a call center. No call center user license is required for a supervisor, except for the BroadWorks Supervisor license (to use the BroadWorks Supervisor client). However, it is recommended that supervisors have the equivalent of a Premium Enterprise feature set assigned to them. Includes a monthly TMS cost report per user licence.	Dalata	Doloto		Delete	Doloto	N/A
FCR	Business line	Per user licence per	A BroadWorks managed PBX/IP Centrex is an	Delete	Delete	у	Delete	Delete	N/A
		pro-rata where a full	application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Subject to availability.	Delete	Delete	V	Delete	Delete	N/A

CORPO	PRATE SERVICES - INFORMATION	SYSTEMS & TEC	CHNOLOGY - USE OF TELECOMMUNICAT	TIONS INFRA	STRUCTURE				
	SERVICES RENDERED	UNIT	REMARKS						
	JERVICES RENDERED	UNII	REWARKS	2017/18	2017/18		2018/19	2018/19	
				Recalculated	R	VAT	Recalculated	R	% Increase /
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	decrease
				exti. v A i	IIICI. VAI	resylvo	exci. VA1	IIICI, VAI	decrease
FCR	Standard line	Per user licence per	A BroadWorks managed PBX/IP Centrex is an						
ı cı		month or per month	application of BroadWorks that allows service providers						
		pro-rata where a full	to deliver PBX or Key system functionality to an						
			enterprise without the associated capital, lease, or						
		monur does not uppry	maintenance costs of a premises-based telephony						
			system. Includes a monthly TMS cost report per user						
			licence. Functions include all functions available for						
			standard line plus: Anonymous Call Rejection,						
			Automatic Callback, Call Me Now, Diversion Inhibitor,						
			Do Not Disturb, Group Night Forwarding, Hoteling						
			Guest, Speed Dial 100 and Speed Dial 8. Subject to						
			availability.						
				Delete	Delete	v	Delete	Delete	N/A
FCR	Premium line	Per user licenceper	A BroadWorks managed PBX/IP Centrex is an						,
		month or per month	application of BroadWorks that allows service providers						
		pro-rata where a full	to deliver PBX or Key system functionality to an						
			enterprise without the associated capital, lease, or						
		11.7	maintenance costs of a premises-based telephony						
			system. Includes a monthly TMS cost report per user						
			licence. Features include all those found in business and						
			standard plus: Alternate Numbers, Automatic						
			Hold/Retrieve, Busy Lamp Field, Call Center						
			Monitoring, Call Forwarding Selective, Call Notify,						
			Custom Ringback User, Custom Ringback User - Video,						
			Directed Call Pickup, Directed Call Pickup with Barge-						
			In, Executive/Executive-Assistant, Hoteling Host,						
			MOH/VOH Enhancement (user), N-Way Call, Pre-						
			alerting Announcement, Priority Alert, Push to Talk,						
			Selective Call Acceptance, Selective Call Rejection,						
			Shared Call Appearance 10+ and Virtual On_net						
			Enterprise Extensions. Subject to availability.						
			Enterprise Extensions. Subject to availability.						
				Delete	Delete	v	Delete	Delete	N/A
FCR	Gateway device rental	Per gateway per	Rental of a BRI and PRI capable gateway to convert SIP	Delete	Delete	у	Delete	Defete	1N/ P
- 01.			to PRI or BRI or interface with the client's PBX to be						
		pro-rata where a full	located on clients premises. Client to provide facilty and						
			power for gateway. Subject to availability.						
		month does not apply	power for gateway. Subject to availability.						

			CORPORATE SERVICES - LEGA	L SERVICES		I			1
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Access to Information		The following tariffs are prescribed in the Regulations pertaining to the Access to Information Act						
CD.	Fees for reproduction i.t.o. section 15 (3)		This refers to the reproduction of automatically available information without a person having to request access in terms of this Act. For every photocopy of an A4-size page or part	0.52	2.60		0.52	2.40	0.0%
SB	Photocopy A4	per page	For every printed copy of an A4-size page or	0.52	0.60	у	0.52	0.60	0.0%
SB	Printed A4	per page	part thereof held on a computer or in electronic or machine-readable form	0.35	0.40	у	0.35	0.40	0.0%
SB SB	Copy in a computer readable form Compact disk	per disc	Compact disk	34.40	40.00	v	34.40	40.00	0.0%
	*	1	for a trascription of visual images, for an A4-		22.00	у		22.00	
SB	Transcription for visual image A4 Copy of visual image (Video, CCTV)	per page	size page or part thereof	18.92 51.60	60.00	У	18.92 51.60	(0.00	0.0%
SB	Copy of visual image (video, CC1 v)	per image	for a copy of visual images (Video, CCTV) For a transcription of an audio record, for an A4-	31.60	60.00	у	31.60	60.00	0.0%
SB	Transcription of audo recording A4	per page	size page or part thereof	10.32	12.00	v	10.32	12.00	0.0%
SB	Copy of audo record	per recording	Copy of audo record	14.62	17.00	y	14.62	17.00	
	Request Fees								
SB	Request for access	per search	The request fee payable by every requester, other than pernosal requester, referred to in regulation 7 (2) is R35.00 is paid upfront	30.10	35.00		30.10	35.00	0.00%
	Access fees		The fees payable by a requester referred to in section 22(7) of this Act where a decision is required whether or not to grant access.						
	Access rees		For every photocopy of an A4-size page or part						
SB	Photocopy A4	per page	thereof	0.52	0.60		0.52	0.60	0.00%
CD	District Add		For every printed copy of an A4-size page or part thereof held on a computer or in electronic	0.05	0.40		0.05	0.40	0.00%
SB SB	Printed A4 Copy in a computer readable form	per page	or machine-readable form	0.35	0.40		0.35	0.40	0.00%
SB	Compact disk	per disc	Compact disk	34.40	40.00		34.40	40.00	0.00%

			CORPORATE SERVICES - LEGAL	L SERVICES					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase/
				excl. VAT	incl. VAT	regito	excl. VAT	incl. VAT	decrease
			The following tariffs are prescribed in the						
	Access to Information		Regulations pertaining to the Access to Information Act						
SB	Transcription for visual image A4	per page	for a trascription of visual images, for an A4- size page or part thereof	18.92	22.00		18.92	22.00	0.00%
SB	Copy of visual image (Video, CCTV)	per image	for a copy of visual images (Video, CCTV)	51.60	60.00		51.60	60.00	0.00%
SB	Transcription of audo recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	10.32	12.00		10.32	12.00	0.00%
SB	Copy of audo record	per recording	Copy of audio record	14.62	17.00		14.62	17.00	0.00%
	Postage								
SB	Ordinary Mail: DL	per envelope	The actual postage is payable upfront when a	4.70	5.46		4.70	5.46	0.00%
SB	Ordinary Mail: B5	per envelope	copy of a record must be posted to a the	8.48	9.86		8.48	9.86	0.00%
SB	Ordinary Mail: C4 & B4	per envelope	requester	10.89	12.66		10.89	12.66	
SB	Register Mail: DL	per envelope	requester	22.93	26.66		22.93	26.66	
SB	Register Mail: B5	per envelope		25.98	30.21		25.98	30.21	0.00%
SB	Register Mail: C4 & B4	per envelope		27.32	31.76		27.32	31.76	0.00%

			CORPORATE SERVICES - LEG	AL SERVICES					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl, VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
							CACA VIII		
	Access to Information		The following tariffs are prescribed in the Regulations pertaining to the Access to Information Act						
								<u> </u>	

	STRATEGIC G	OVERNANC	CE: COMMUNICATION	IS					
CAT	. SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Imaging:								
MR	Paper Plotting	per metre		446.09	513.00	y	450.00	517.50	0.9%
MR	Black and White Laserwriter Proof A4	per copy		0.61	0.70	y	0.65	0.75	6.8%
MR	Black and White Laserwriter Proof A3	per copy		0.96	1.10	у	1.00	1.15	4.5%
	Photocopies : Colour								
MR	Single sided - A4	per copy		9.91	11.40	y	10.50	12.08	5.9%
MR	Single sided - A3	per copy		19.83	22.80	y	21.00	24.15	5.9%
MR	Double sided - A4	per copy		19.83	22.80	y	21.00	24.15	5.9%
MR	Double sided - A3	per copy		29.74	34.20	y	32.00	36.80	7.6%
	Electronic Media Storage : Digital Video Discs								
MR	(DVD's)			14.87	17.10	y	15.00	17.25	0.9%
	Printing								
MR	A4	per copy	As per Promotion of Access						
			to Information Act	0.52	0.60	y	0.55	0.63	5.4%
MR	A3	per copy		1.22	1.40	y	1.30	1.50	6.8%
MR	Double sided								
MR	A4	per copy		1.13	1.30	y	1.20	1.38	6.2%
MR	A3	per copy		2.52	2.90	у	2.60	2.99	3.1%

	STRATEGI	C GOVERNANCE:	COMMUNICATION	ONS					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	0/ 1
				Recalculated	R	Yes/No	Recalculated	R	% Increase /
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	- decrease
	Corporate Merchandise								
MR	Golf shirts	each		163.57	188.10	y	144.00	165.60	-12.0%
MR	T Shirts	each		69.39	79.80	y	121.00	139.15	74.4%
MR	Lightweight top	each		267.65	307.80	y	469.00	539.35	75.2%
MR	Winter Jacket	each		426.26	490.20	y	415.00	477.25	
	Peak Caps	each		49.57	57.00	V	62.50	71.88	26.1%
MR	Waistcoats	each		228.00	262.20	V	300.00	345.00	
MR	Beanie Cap	each		49.57	57.00	V	26.99	31.04	
MR	Conference Bags	each		188.35	216.60	V	119.00	136.85	
MR	Laptop Bag on wheels	each		693.91	798.00	V	429.00	493.35	
MR	Laptop Bag - backpack style	each		594.78	684.00	y	159.00	182.85	
	Tog Bags	each		198.26	228.00	V	97.00	111.55	
	Filofax	each		148.70	171.00	y	109.00	125.35	-26.7%
MR	A4 drop handle zip around folder	each		178.43	205.20	y	149.00	171.35	-16.5%
MR	Assorted Promotional Pens	each		4.78	5.50	y	6.00	6.90	25.5%
MR	Silver metal pen in pouch	each		34.70	39.90	y	9.50	10.93	-72.6%
	Executive Pen	each		99.13	114.00	y	118.70	136.51	19.7%
MR	Stylus	each		24.78	28.50	y	33.00	37.95	33.2%
MR	Key Card pouch	each		39.65	45.60	y	15.00	17.25	
	Lanyards	each		9.91	11.40	y	8.50	9.78	
	Mini Cooler Bags	each		79.30	91.20	y	59.00	67.85	
	Memory Stick	each		148.70	171.00	y	55.00	63.25	-63.0%
	Power Bank	each		168.52	193.80	y	133.20	153.18	-21.0%
MR	Travel Mug	each		59.48	68.40	y	25.00	28.75	-58.0%
	Drawstring Bag	each		11.91	13.70	y	12.00	13.80	
	Table Mountain paper weight	each		138.78	159.60	y	150.00	172.50	8.1%
	Business Card Holder	each		39.65	45.60	y	149.95	172.44	
MR	Key Rings	each		37.65	43.30	y	14.00	16.10	
	Scarf	each		118.96	136.80	y	99.95	114.94	
	Tie	each		79.30	91.20	y	29.95	34.44	
MR	Cleaning Cloth	each		39.65	45.60	y	19.80	22.77	
	Booklet	each		64.43	74.10	y	36.00	41.40	

		ENERGY - ELECTRICITY GENER	ATION AND	DISTRIBUTION (MISCELLANEOU	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
		MISCELLANEOUS TARIFFS			CACH VIII	111011 7111		CACH VIII	111011 7111	
	1	MINOR WORKS AT CUSTOMER'S PREMISES								
FCR	1.1	Disconnection of low voltage supply. Reconnection of low voltage supply / change blown fuse. Disconnection and reconnection of low voltage supply during the same site visit. Special meter readings. All conducted during office hours.	per visit		204.43	235.10	V	217.65	250.30	6.5%
FCK	1.2	Any of the above site visits conducted after	per visit		204.43	233.10	y	217.63	230.30	0.5 /0
FCR		hours			272.52	313.40	y	290.00	333.50	6.4%
FCR	1.3	Inspection of installation / 2nd call to fault on customer's installation. Visit by Vending System Technician. Service not ready for connection	per visit		421.65	484.90	v	448.78	516.10	6.4%
I CIX	1.4	Visitation fee - To deliver a notice of impending disconnection of supply for non-payment of	each		121.00	101.70	y	110.70	310.10	0.170
FCR		account			123.65	142.20	y	131.65	151.40	6.5%
FCR	1.5	MV Switching on Council's equipment - office hours	per occasion		2,035.30	2,340.60	v	2,166.09	2,491.00	6.4%
rek	1.6	MV Switching on Council's equipment - after hours			2,033.30	2,340.00	у	2,100.09	2,491.00	0.470
FCR	1.6.1	Weekdays and Saturday	per occasion		3,054.35	3,512.50	y	3,250.61	3,738.20	6.4%
FCR	1.6.2	Sunday	per occasion		4,071.57	4,682.30	y	4,333.13	4,983.10	6.4%
		Note: One occasion is a disconnection and the associated reconnection even if two visits are required								
	1.7	Replacement of unsafe readyboard. Used in conjunction with meter replacement. Cash payment or recovered via PPM vending system.	each	Tariff calculated from zero base						
FCR					1,693.04	1,947.00	y	1,801.83	2,072.10	6.4%
FCR	1.8	Supply of prepayment meter passive common base (for replacement purposes)	each		64.26	73.90	v	68.52	78.80	6.6%
	1.9	Removal of supply	per occasion	For scenarios where supply is no longer required, re-instatement is via the new connection process only, connection fees and	3 1140		,	33.02		210/0
S				shared-network charges will apply.	Free		n	Free		N/A

		ENERGY - ELECTRICITY GENER	ATION A	ND DISTRIBUTION (MISCELLAN	EOUS TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
	2	UNAUTHORISED SUPPLIES			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1	Effective disconnection of an illegally connected supply								
	2.1.1	Effective disconnection / reconnection of tampered supply / unauthorised connection	each							
MR			_		792.26	911.10	у	843.13	969.60	6.4%
MR	2.1.2	Removal of unauthorised Small Scale Embedded Generation Connection	each		new	new		5,587.74	6,425.90	N/A
	2.2	Single Phase Tampering								
MR	2.2.1	Bypassed/Tampered meter (first offence) - split meter installed	each	Tariff calculated from zero base	5,290.43	6,084.00	y	5,587.74	6,425.90	5.6%
MR	2.2.2	Second tamper offence	each	Tariff calculated from zero base	8,020.00	9,223.00	y	8,473.65	9,744.70	5.7%
	2.2.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has	each	Tariff calculated from zero base						
MR		been settled)			8,020.00	9,223.00	у	8,473.65	9,744.70	5.7%
	2.3	Three Phase Tampering								
MR	2.3.1	Bypassed/Tampered meter (first offence)- Mains borne split installed	each	Tariff calculated from zero base	6,243.48	7,180.00	y	6,249.13	7,186.50	0.1%
MR	2.3.2	Second tamper offence	each	Tariff calculated from zero base	8,603.48	9,894.00	y	8,703.48	10,009.00	1.2%
MR	2.3.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	8,603.48	9,894.00	v	8,703.48	10,009.00	1.2%
IVIIX		been settled)			0,003.40	9,094.00	y	6,703.46	10,009.00	1.2/0
	2.4	CT Meter Tampering								
	2.4.1	Tampered CT metering installation (first offence does not include meter replacement cost which is	each	Tariff calculated from zero base						
MR	2.4.2	quotable)		T : ((1 1 1 1 1 (1 1 1 1 1 1 1 1 1 1 1	7,193.91	8,273.00		7,541.22	8,672.40	4.8%
MR	2.4.2	Second tamper offence	each	Tariff calculated from zero base	102,608.70	118,000.00	у	109,210.52	125,592.10	6.4%
	2.5	Other Revenue Protection Tariffs								
	2.5.1	Faulty pilot cable - Mains borne split meter installed in lieu of repair of cable on customers	each	Tariff calculated from zero base						
FCR	2.5.2	property Correction of unauthorised relocation of meter or	each	Tariff calculated from zero base	2,921.74	3,360.00	у	3,099.13	3,564.00	6.1%
MR		fitting of unauthorised equipment in meter/switch room			1,445.22	1,662.00	v	1,524.61	1,753.30	5.5%
		,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		,	, = = = =	

		ENERGY - ELECTRICITY GENER	ATION AN	D DISTRIBUTION (MISCELLANEOUS	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
	3	NEW RESIDENTIAL CONNECTIONS		1. Shared-network charges may be applicable. 2. Connections may be subsidised for certain customer categories as per tariff policy. 3. These tariffs are independent of the metering technology to be utilised (applied as per metering policy).	excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.1	60 A single phase: split PPM - where municipal supply cable exists on erf boundary	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services).	2,285.22	2,628.00	v	2,432.00	2,796.80	6.4%
FCR	3.2	60 A single phase: split PPM - where municipal supply cable does not exist on the erf boundary	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services).	7,571.30	8,707.00		8,057.83	9,266.50	6.4%
		All other installations: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Meter type to be determined according to metering policy. Standardised costs are used for residential connections of up to 100A 3 phase.				·		·		
	4	SHARED-NETWORK CHARGE (SNC)		SNC for residential customers is calculated using the group-diversified maximum demand of the property in accordance with guidelines based on the principles of SANS 507-1.						
				In the case of a group housing development or block of flats, SNC is calculated on the sum of the group-diversified maximum demands of all the units plus the undiversified authorised capacity of the general supply, irrespective of the size of the bulk supply.						
				For commercial/industrial customers SNC is calculated on the authorised capacity for new connections and on the increase in authorised capacity for supply upgrades.						

		ENERGY - ELECTRICITY GENER	RATION A	ND DISTRIBUTION (MISCELLANEOUS	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	4.1	Shared-network Charge (SNC) for new connections:		Exempted: Beneficiaries of low cost housing developments, informal settlements, backyard dwellings, temporary supplies and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy. However, developers of formal Low Cost Housing are not exempted from payment of SNC. They are to include SNC in their state subsidy claim. Beneficiaries of Gap Housing will receive a discount on SNC of 50% of the Low Voltage Costs (developers/beneficiaries will be responsible for the other 50%)	exti. vai	nti. vai		exti. VAI	IIICI. VAI	
		Network Segment:								
FCR	4.1.1	High Voltage / 11kV	R/kVA		478.78	550.60	у	509.56	586.00	6.4%
	4.1.2	33 kV	R/kVA	To accommodate 33 kV supplies in Atlantis and						
FCR				Cape Town CBD	484.35	557.00	,	515.48	592.80	6.4%
	4.1.3	11 kV	R/kVA		1,753.91	2,017.00		1,866.61	2,146.60	6.4%
	4.1.4	11 kV / Low Voltage	R/kVA		2,482.70	2,855.10	J	2,642.17	3,038.50	6.4%
FCR	4.1.5	Low Voltage	R/kVA		3,808.61	4,379.90	y	4,053.30	4,661.30	6.4%
	4.2	Shared-network Charge (SNC) for connection upgrades:		Exempted: None.						
		Network Segment:								
	4.2.1	High Voltage / 11kV	R/kVA		478.78	550.60	J	509.56	586.00	6.4%
	4.2.2	33 kV	R/kVA		484.35	557.00	,	515.48	592.80	6.4%
	4.2.3	11 kV	R/kVA		1,753.91	2,017.00	y	1,866.61	2,146.60	6.4%
	4.2.4	11 kV / Low Voltage	R/kVA	Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA	R735.17 + (R1769.30 x	R838.10 + (R2017.00 x		R775.65 + (R1866.61 x	R892.00 + (R2146.60 x	F F0'
FCR	4.2.5	Low Voltage	R/kVA	Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA	Factor) R2072.72 + (R1769.30 x	Factor) R2362.90 + (R2017.00 x	у	Factor) R2186.78 + (R1866.61 x	Factor) R2514.80 + (R2146.60 x	5.5%
FCR				**	` Factor)	` Factor)	y	` Factor)	` Factor)	5.5%

		ENERGY - ELECTRICITY GENER	ATION AN	D DISTRIBUTION (MISCELLANEOUS	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
-					Recalculated	R	Yes/No	Recalculated	R	7
					excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	
	5	OUOTATION FEE		1. For quotable work a non-refundable quotation	CACII VIII	111011 1111		CACII VIII	11111	
		QCOMMICKIE		fee must be paid prior to the quotation being						
				issued for each application from the third						
				application per financial year for the same						
				property.						
				Categories not specifically listed: nil.						
				z. categories not specifically listed. Imi						
	5.1	Single residential property connections up to	each							
		100A three phase (including all single phase								
S		residential connections)			Free	Free	v	Free	Free	N/A
S	5.2	Single phase commercial connections	each		Free	Free	v	Free	Free	N/A
S	5.3	Retrofitting of credit meters with PPMs	each		Free	Free	v	Free	Free	N/A
	5.4	All other three phase connections up to 400A	each							,
FCR					360.09	414.10	v	383.22	440.70	6.4%
FCR	5.5	Supply connections > 400A to 800A	each		864.35	994.00	v	919.91	1,057.90	6.4%
FCR	5.6	Supply connections > 800A to 1440A	each		864.35	994.00		919.91	1,057.90	6.4%
FCR	5.7	All Medium Voltage connections	each		1,639.04	1,884.90	y	1,744.35	2,006.00	6.4%
	5.8	Subdivisions >10 houses where the developer in	each							
		terms of the subdivision conditions is required to								
		provide and hand over the electricity reticulation								
FCR					1,100.87	1,266.00	y	1,171.65	1,347.40	6.4%
	6	SUBSIDISED CONNECTIONS		Cash payment or recovered via PPM vending						
		SOBSIDISED CONNECTIONS		system as energy is purchased						
				bystem as chergy is paremased						
	6.1	40 A single phase connection (split PPM and, if	each	Applicants in low cost housing developments or						
	0.1	applicable, readyboard). Applicable to group low	cucii	informal settlements approved for servicing,						
		cost housing developments, low cost housing		who meet the criteria set out in the tariff policy,						
		infill connections, informal settlements, backyard		will qualify for the subsidised connection fee. In						
		dwellings and customers listed as indigent as set		addition to these criteria, backyard dwellings						
		out in the City's Credit Control and Debt		will also qualify for a subsidised connection but						
		Collection Policy.		only in areas where the electricity infrastructure						
				has been upgraded specifically to accommodate						
				backyard dwellings, according to the						
				Department's standard for the electrification of						
				backyard dwellings.						
S					689.13	792.50	y	733.39	843.40	6.4%

		ENERGY - ELECTRICITY GENER	ATION AND	DISTRIBUTION (MISCELLANEOUS	S TARIFFS)					
					,					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increas
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6.2	Relocation of readyboard and PPM mounted on	each							
S		wooden backing board.			720.35	828.40	y	766.78	881.80	6.4%
	7	RETROFITTING OF ENERGY METERS		Necessary cable work on customer's property is						
				to be carried out by the customer's electrical						
				contractor. The meter cost will be payable in						
				cash or via the PPM vending system as energy is						
				purchased.						
	7.1	Retrofitting of existing credit meter with 60A	each	The applicable charge is to be provided only by						
		single phase split PPM (single residential		means of a quotation letter issued by Electricity						
		properties with only one meter) - standard		Generation and Distribution (Customer Support						
		retrofit process with customer's own electrician		Services)						
FCR					1,820.00	2,093.00	y	1,936.96	2,227.50	6.4%
	7.2	Retrofitting of existing credit meter with 60A	each	This ad-hoc charge is levied to recover the costs						
		single phase split PPM (single residential		that would ordinarily be charged by the private						
		properties with only one meter) as part of the		contractor engaged by the Customer. Only						
		meter replacement programme		applicable to those scheduled as part of the						
				Meter Replacement Project who wish to have						
				their retrofit performed ahead of the planned						
MR				schedule	1,006.87	1,157.90	v	825.48	949.30	-18.0%
		All other retrofits including where Electricity			2,000.01	=,==::::	,	0.201.00	7 27 10 0	
		Generation and Distribution provide all services:								
		per quotation supplied by Electricity Generation								
		and Distribution (Distribution System								
		Development). Standardised costs are used for								
		meters up to 100A 3 phase.								
	_									
	8	METERING	-							
	0.1	Handa de Communicia de la communicación de la								
	8.1	Upgrade of Commercial and Industrial metering	per installation							
		to incorporate AMI technology (not for an								
ECE		increase in supply capacity or tariff change).			7.50/.05	0.455.00		0.000.04	0.011.10	Z 401
FCR FCR	8.2	A course our took of wooldow (1-1 111-	an ale		7,526.35 696.00	8,655.30 800.40	,	8,009.91 701.74	9,211.40 807.00	6.4% 0.8%
FCK	8.2	Accuracy test of residential meter on site	each each		096.00	000.40	у	701.74	007.00	0.8%
FCR	0.5	Accuracy test of non-residential meter on site	eacii		971.39	1,117.10	y	1,033.74	1,188.80	6.4%
	8.4	Testing & calibration of low voltage circuit	each							
FCR		breakers			557.74	641.40	y	593.65	682.70	6.4%
	8.5	Verification and re-certification of CTs in situ	per set							
FCR					1,121.30	1,289.50	y	1,193.30	1,372.30	6.4%

		ENERGY - ELECTRICITY GENER	RATION AND	DISTRIBUTION (MISCELLANEOU	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
	0.6	TO COLUMN TO THE			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	8.6	Verification and re-certification of VTs in situ (excluding switching)			1,682.00	1,934.30	y	1,790.09	2,058.60	6.4%
		Testing of solid state transformer operated	per device							
ECD		meters in situ. (Excludes testing of CTs or VTs)			D 1 (D.1.			D 1 (
FCR	8.7	Dealers and a Clast / James a James and	1.		Delete	Delete	У		Delete	
	8.7	Replacement of lost / damaged prepayment meter key pad [Customer Interface Unit]	each							
FCR		meter key pad [Customer interface Offit]			863.30	992.80	v	918.78	1,056.60	6.4%
TCK	8.8	Replacement of magnetic card for PPM system	each		003.30	772.00	у	710.70	1,030.00	0.470
FCR	0.0	Replacement of magnetic card for 11 m system	cucii		26.26	30.20	v	28.00	32.20	6.6%
	8.9	Provision for meter output pulses (installing an				20120	,			
FCR		interface pulse unit only)			2,299.13	2,644.00	y	2,446.87	2,813.90	6.4%
	8.10	Provision of load profile reading from AMI	each	Available on E-portal at www.capetown.gov.za			Ž			
MR		system (if available)			#VALUE!	Free	y	Free	Free	N/A
	8.11	Correction of Electricity By-law transgression	each							
FCR		w.r.t. electrical metering			1,390.96	1,599.60	у	1,480.35	1,702.40	6.4%
	8.12	Tariff or load profile investigation - requiring	per investigation	Results only provided on SAP Portal						
FCR		equipment and personnel			2,947.65	3,389.80	y	3,137.04	3,607.60	6.4%
		OHALIEV OF CURRIN								
	9	QUALITY OF SUPPLY								
	9.1	Quality of Supply - requiring equipment and	per investigation							
	7.1	personnel (may be refunded if quality of supply	per investigation							
FCR		is outside NRS 048 limits)			2,943.39	3,384.90	v	3,132.52	3,602.40	6.4%
						0,00 200	,	0,202.02	0,000.00	****
	10	HIRE OF METER BOXES / FREE STANDING								
		KIOSKS AT PUBLIC VENUES								
S	10.1	Where meter box and supply already exist			Free	Free	y	Free	Free	N/A
MR	10.2	Refundable Deposit on padlock and keys	Per connection		0.00		n	677.31		#DIV/0!
ECD	10.3	Administration fee for inspection of meter box	each		204.42	00E 40		017.75	250.20	(F0/
FCR	10.4	after use Free standing kiosk directly adjacent to supply	nor day		204.43	235.10	у	217.65	250.30	6.5%
PCR	10.4	point	per day		149.91	172.40	v	159.56	183.50	6.4%
FCR	10.5	Connection and disconnection of kiosk	per occasion		416.32	474.60	v	439.22	505.10	5.5%
2 (1)	10.6	Energy fee (Applicable to meter boxes and free	c/kWh		Small Power	Small Power	J	Small Power	Small Power	3.370
		standing kiosks)			User 2 Energy	User 2 Energy		User 2 Energy	User 2 Energy	
S		,			Rate	Rate	y	Rate	Rate	N/A
	11	TEMPORARY HIRE OF MV SWITCHGEAR								
		AND TRANSFORMERS								
										
	11.1	Equipment for Breakdowns /05/22		20 - Energy Generation and Distribution - Misce	11					20.7

		ENERGY - ELECTRICITY GENER	ATION AND	DISTRIBUTION (MISCELLANEOUS	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	11.1.1	Hire Charge	per month or		3% of	3% of		3% of	3% of	
			part thereof		replacement	replacement		replacement	replacement	
MR					value	value	y	value	value	N/A
	11.1.2	Refundable Deposit against damages	per letting		100% of			100% of		
					replacement			replacement		
MR					value		n	value		N/A
	12	LOAD CONTROL EQUIPMENT								
	12.1	Refusal to accept connection	per month or							
MR	12.1	Refusal to accept connection	part thereof		160.61	184.70	y	170.96	196.60	6.4%
	12.2	Penalty for illegal disconnection of load control	per							
MR		equipment	disconnection		957.83	1,101.50	у	1,019.39	1,172.30	6.4%

		ENERGY - ELECTRICITY GENER	ATION AND	DISTRIBUTION (MISCELLANEOU	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increas
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	13	REFUNDABLE DEPOSITS FOR SUPPLY OF ELECTRICITY		 Deposit not applicable to supplies provided via PPM's. Deposits are non-vatable. Deposit may be increased to reflect 3 months consumption if record of payment is poor. 						
	13.1	All Bulk Residential, and Small Power supply agreements (Per supply agreement)								
	13.1.1	0 to 130 kVA	Per agreement	Increase takes account of non-payment risk and						
MR				electricity tariff increases	0.00		n	3,375.00		#DIV/0
	13.1.2	130 to 230 kVA	Per agreement	Increase takes account of non-payment risk and						
MR				electricity tariff increases	0.00		n	13,850.00		#DIV/0
1 (D	13.1.3	230 to 330 kVA	Per agreement	Increase takes account of non-payment risk and	0.00			25 555 00		WDII / 0
MR	10.1.4	220 (500 1 7/4	D (electricity tariff increases	0.00		n	25,575.00		#DIV/0
MR	13.1.4	330 to 500 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	0.00			36,715.00		#DIV/0
MIK				electricity tariii increases	0.00		n	36,713.00		#DIV/0
	13.2	Large and Time of Use supply agreements								
	13.2.1	All agreements	Per kVA per	Increase takes account of non-payment risk and						
MR			agreement	electricity tariff increases	0.00		n	575.00		#DIV/0
	14	UNMETERED CONSUMPTIVE TARIFFS		For radio relay stations, variable message						
				signboards, security and speed trap cameras,						
				and all other installations where metering is not						
				considered feasible by Electricity Generation						
				and Distribution. Calculated using the Small						
				Power User 1 Tariff - energy charge only -						
				assuming a 60% load factor.						
				A shared-network charge and a connection fee						
				are payable for all unmetered connections.						
				Unless the connection fee is specified in this						
				schedule, it will be quotable by Electricity						
				Generation and Distribution (Distribution						
				System Development).						
	14.1	Consumptive Tariffs								
PCR	14.1.1	1 A single phase	R/month	(100kWh)	128.96	148.30	y	140.61	161.70	9.0%
PCR	14.1.2	2 A single phase	R/month	(200 kWh)	257.83	296.50) v	281.30	323.50	9.1%

		ENERGY - ELECTRICITY GENER	ATION AND	DISTRIBUTION (MISCELLANEOUS	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
					excl. VAT	incl. VAT	TesyNo	excl. VAT	incl. VAT	
PCR	14.1.3	5 A single phase	R/month	(500 kWh)	644.61	741.30	v	703.22	808.70	9.1%
PCR	14.1.4	10 A single phase	R/month	(1000 kWh)	1,289.30	1,482.70	v	1,406.52	1,617.50	9.1%
PCR	14.1.5	20 A single phase	R/month	(2000 kWh)	2,578.61	2,965.40	v	2,812.96	3,234.90	9.1%
PCR	14.1.6	30 A single phase	R/month	(3000 kWh)	3,867.91	4,448.10	v	4,219.48	4,852.40	9.1%
PCR	14.1.7	20 A 3 phase	R/month	(6000 kWh)	7,735.74	8,896.10	v	8,439.04	9,704.90	9.1%
PCR	14.1.8	30 A 3 phase	R/month	(9000 kWh)	11,603.65	13,344.20	v	12,658.52	14,557.30	9.1%
PCR	14.1.9	Illuminated bus shelters up to 60 W	R/month	(22 kWh)	28.35	32.60	v	30.96	35.60	9.2%
PCR	14.1.10	Illuminated sign boards up to 1A single phase	R/month	(85 kWh)	109.57	126.00	v	119.56	137.50	9.1%
T CIT		Closed circuit TV cameras up to 104 W	R/month	(75 kWh)	Delete	Delete	v	Delete	Delete	7.170
PCR	14.1.11	1 A single phase - CCTV only	R/month	(58kWh)	74.78	86.00	v	81.65	93.90	9.2%
PCR		2 A single phase - CCTV only	R/month	(117kWh)	150.87	173.50	v	164.61	189.30	9.1%
PCR	14.1.13	5 A single phase - CCTV only	R/month	(175kWh)	225.65	259.50	-	246.17	283.10	9.1%
FCK	14.1.13	5 A shigle phase - CCI v only	K/ IIIOIIII	(17587/11)	223.63	259.50	y	240.17	263.10	9.1 %
	14.2	Connection Fees								
	14.2.1	For CCTV cameras installed on Electricity	each	Fee includes provision and installation of the						
FCR	14.2.1	Generation and Distribution mains pole	eacii	connection cable	1,447.57	1,664.70	v	1,540.61	1,771.70	6.4%
FCK	14.2.2	For single phase appliance installed on municipal	aach	Fee is only for termination of the supply cable to	1,447.37	1,004.70	у	1,540.61	1,771.70	0.4 /0
	14.2.2	property where, at the discretion of Electricity	eacii	the source of supply, including provision of its						
		Generation and Distribution - Distribution		circuit breaker.						
		System Development (DSD) - the customer		circuit breaker.						
		installs the supply cable to the nearest suitable								
		source identified by DSD								
FCR		,			699.39	804.30	y	744.26	855.90	6.4%
	14.2.3	For three phase appliance installed on municipal	each	Fee is only for termination of the supply cable to						
		property where, at the discretion of Electricity		the source of supply, including provision of its						
		Generation and Distribution - Distribution		circuit breakers.						
		System Development (DSD) - the customer								
		installs the supply cable to the nearest suitable								
FCR		source identified by DSD			928.43	1,067.70	y	988.09	1,136.30	6.4%
	15	MISCELLANEOUS								
	15.1	Electricity supply regulations (By-law)	each	Available at:						
				http://resource.capetown.gov.za/documentcen						
				tre/Documents/Bylaws%20and%20policies/Ele						
				ctricity%20Supply%20By-law.pdf						
S										
	15.2	Document search fee	per installation/							
			order/invoice							
MR					78.87	90.70	y	83.95	96.54	6.4%
	16	IDENTIFICATION & PROTECTION OF								
		UNDERGROUND SERVICES								

		ENERGY - ELECTRICITY GENER	ATION AND	DISTRIBUTION (MISCELLANEOUS	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
					211211 1 1 2 2			3.13.1 1.12.2		
FCR	16.1	Above ground cable location	per visit		993.74	1,142.80	y	1,057.65	1,216.30	6.4%
		Refundable Security deposits to be paid by contractors prior to undertaking work near HV or MV cable. Deposit may be waived at the discretion of the Service Provider.								
MR	16.2.1	Fluid filled cable (132 kV 3 core)	per agreement		0.00		n	1,763,900.00		#DIV/0!
MR		Fluid filled cable (132 kV single core)	per agreement		0.00		n	1,175,910.00		#DIV/0!
MR		Fluid filled cable (66 kV 3 core)	per agreement		0.00		n	1,264,120.00		#DIV/0!
MR		Fluid filled cable (66 kV single core)	per agreement		0.00		n	955,430.00		#DIV/0!
MR		XLPE cable	per agreement		0.00		n	367,510.00		#DIV/0!
MR	16.2.6	Gas filled (33 and 66 kV)	per agreement		0.00		n	1,043,660.00		#DIV/0!
MR		Solid Cable (33 kV 3 core)	per agreement		0.00		n	286,610.00		#DIV/0!
MR	16.3	Test holes	per test hole		993.74	1,142.80	y	1,057.65	1,216.30	6.4%
	16.4	Disincentive Charge payable per incident of damage to infrastructure								
MR	16.4.1	High Voltage	Per incident		99,130.43	114,000.00	y	100,000.00	115,000.00	0.0%
MR	16.4.2	Medium Voltage	Per incident		49,565.22	57,000.00	y	50,000.00	57,500.00	0.0%
MR	16.4.3.1	All other - 1st incident	Per incident		991.30	1,140.00	y	1,000.00	1,150.00	0.0%
MR	16.4.3.2	All other - 2nd incident	Per incident		4,956.52	5,700.00	y	5,000.00	5,750.00	0.0%
MR	16.4.3.3	All other - 3rd and more incidents	Per incident		9,913.04	11,400.00	у	10,000.00	11,500.00	0.0%
	17	GREEN ENERGY CERTIFICATES								
FCR		Applies only where the customer has specifically requested to purchase Green Energy Certificates	c/kWh		24.78	28.50	v	25.00	28.75	0.9%
	18	VENDING SERVICE PROVIDER AUDIT					J			
	10.1	Tailing History Constitution of the Constituti								
ECD	18.1	Initial handling of a contested transactions	per event		1 074 05	1 465 50		1.257.27	1 550 70	C 40/
FCR	10 2 1	dispute for a service provider Costs for conducting a full audit investigation			1,274.35	1,465.50	y	1,356.26	1,559.70	6.4%
	18.2.1	and refund of contested transactions for a service	per event							
FCR		provider			3,164.87	3,639.60	y	3,368.26	3,873.50	6.4%
FCR	18.2.2	Cost to be added for each site visit in relation to 18.2.1	per site visit		421.65	484.90	y	448.78	516.10	6.4%

		ENERGY - ELECTRICITY GENER	ATION AN	D DISTRIBUTION (MISCELLANEOUS	S TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
	19	REPLACEMENT OF BURNT, VANDALISED OR STOLEN METERS			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	19.1	Single Phase PPM for Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only. For Lifeline customers the fee may be piggy-backed using the Vending System	1,812.00	2,083.80	v	1,928.52	2,217.80	6.4%
FCR	19.2	Three Phase PPM for Non-Lifeline Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only	4,418.61	5,081.40		4,702.61	5,408.00	6.4%
	19.3	AMI LV to 100A for SPU 1 and Residential SSEG	per meter	AMI must be replaced with AMI unless the client wishes to change to split PPM, in which case the relevant fees of 19.1 or 19.2 will apply. Residential SSEG must retain AMI.			,	,		
FCR	19.4	AMI LV including CT's for SPU 1, LPU LV or LU	per meter	AMI must be replaced with AMI	7,269.04	8,359.40	У	7,736.17	8,896.60	6.4%
FCR	17.4	LV TOU	permeter	Tivii iitust be replaced with Tivii	9,122.35	10,490.70	y	9,708.52	11,164.80	6.4%
FCR	19.5	MV Metering for LPU MV, LU MV TOU, MV TOU or downrated previous MV supplies now on SPU 1.	per meter	Any failed, damaged, vandalised or burnt MV meter must be replaced with an AMI meter	7,656.52	8,805.00	v	8,148.52	9,370.80	6.4%
	19.6	Single Phase Ferraris meter up to 80A for Non- Lifeline Residential or SPU 1	per meter	A residential customer may have a new single phase Ferraris meter installed, or change to a single phase split PPM and pay fees of 19.1. A non-residential customer must either change to an AMI meter in which case the fees of 19.4 apply, or to a split PPM, in which case the fees of 19.1 apply, and the customer may retain SPU 1 or change to SPU 2.	7,000.02	0,000.00		0,210,02	7,67.0.00	0.170
FCR					604.52	695.20	v	643.39	739.90	6.4%
r.c.p.	19.7	Three Phase Ferraris meter up to 100A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a three phase split PPM and pay fees of 19.2. A non-residential customer may elect to either have an AMI meter installed, or change to a split PPM, in which case the fees of 19.2 will apply	E00001	0.050.40			0.000 (0.000)	6.40
FCR	19.8	Three Phase Ferraris meter between 100A and	per meter	Change to an AMI CT meter is mandatory	7,269.04	8,359.40	y	7,736.17	8,896.60	6.4%
FCR		160A for SPU 1	r	,	9,122.35	10,490.70	у	9,708.52	11,164.80	6.4%
FCR	19.9	Three Phase Ferraris CT meter for SPU 1, LPU LV or LU LV TOU	per meter	Change to an AMI CT meter is mandatory	9,122.35	10,490.70	y	9,708.52	11,164.80	6.4%
	20	ENGINEERING STUDY FEES		For engineering studies for smale scale embedded generation and/or wheeling, and based on the capacity size.						

		ENERGY - ELECTRICITY GEN	ERATION AND	DISTRIBUTION (MISCELLANEC	US TARIFFS)					
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	20.1	0 - 350 kVA	per investigation	No engineering studies required	new	new	v	Free	Free	N/A
FCR	20.2	0 - 350 kVA	per investigation	Engineering studies required	new	new	v	2,895.13	3,329.40	N/A
FCR	20.3	351 kVA ≤1 MVA	per investigation	Engineering studies required	new	new	v	2,895.13	3,329.40	N/A
FCR	20.4	> 1 MVA - 20 MVA	per investigation	Engineering studies required	new	new	v	14,037.91	16,143.60	N/A
FCR	20.5	> 20 MVA	per investigation	Engineering studies required	new	new	v	35,094.87	40,359.10	N/A
		NOTE 1: The provision of the abovemention Generation and Distribution. NOTE 2: Work not appearing in the schedule	e will be undertaken o	on acceptance of a quotation supplied by			,			,
		Electricity Generation and Distribution and a Distribution	at the discretion of the	Director: Electricity Generation and						

		ENERGY - ELECTRIC	CITY GENERATION A	ND DISTRIBUTION - STREET	Γ LIGHTING					
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.	PRIVATE LIGHTS								
			Per month per							
FCR	1.1	100 W Incandescent Luminaire	luminaire		47.65	54.80	у	50.71	58.32	6.4%
ECD		COMMITTED M. W. I	Per month per		42.52	40.00		45.05	50.04	c 10/
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	luminaire Per month per		42.52	48.90	у	45.25	52.04	6.4%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	luminaire		39.65	45.60		42.20	48.53	6.4%
FCK	1.5	70 W High Hessure Sociality vapour Eurithane	lullillarie		39.63	45.60	у	42.20	46.33	0.4 %
	2.	STREET LIGHTING AND TRAFFIC SIGNALS						+		
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		475.30	546.60	v	505.84	581.72	6.4%
FCR	2.1.2	125 W luminaire	Per annum		731.74	841.50		778.76	895.57	6.4%
FCR	2.1.3	250 W luminaire	Per annum		1,484.78	1,707.50	v	1,580.19	1,817.21	6.4%
FCR	2.1.4	400 W luminaire	Per annum		2,270.09	2,610.60		2,415.95	2,778.34	6.4%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		534.17	614.30	у	568.50	653.77	6.4%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		667.65	767.80	у	710.55	817.13	6.4%
FCR	2.3.2	135 W luminaire	Per annum		950.78	1,093.40	у	1,011.87	1,163.66	6.4%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		331.04	380.70	y	352.31	405.16	6.4%
FCR	2.4.2	70 W luminaire	Per annum		443.39	509.90	y	471.88	542.66	6.4%
FCR	2.4.3	100 W luminaire	Per annum		614.17	706.30	y	653.64	751.68	6.4%
FCR	2.4.4	150 W luminaire	Per annum		731.74	841.50		778.76	895.57	6.4%
FCR	2.4.5	250 W luminaire	Per annum		1,484.78	1,707.50	-	1,580.19	1,817.21	6.4%
FCR	2.4.6	400 W luminaire	Per annum		2,291.30	2,635.00	y	2,438.53	2,804.31	6.4%
FCR	2.4.7	2x400 W luminaire	Per annum		4,582.70	5,270.10	у	4,877.15	5,608.73	6.4%
FCR FCR	2.4.8	1000W luminaire 2000W luminaire	Per annum Per annum		5,560.00 10,868.96	6,394.00 12,499.30	y v	5,917.25 11,567.33	6,804.84 13,302.43	6.4%
TCK	2.4.7	200011 Idinifiante	1 CI dilituili		10,000.90	12,499.30	У	11,307.33	13,302.43	0.4%
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		133.57	153.60	у	142.15	163.47	6.4%
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		46.78	53.80	v	49.79	57.26	6.4%
FCR		4W Complead Head	Per annum		140.43	161.50	-	149.46	171.88	6.4%
		1			223.20		,		2. 2.30	2.270

		ENERGY - ELECTI	RICITY GENERATIO	ON AND DISTRIBUTION - STREET LIGH	ITING					
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS						
CAI.	NO.	SERVICES RENDERED	CNII	REWARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
	110.				Recalculated	R	Yes/No	Recalculated	R	70 Hiereuse
					excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	
	3.	FLOODLIGHTING								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
		Service Fee	Per Occasion	Ceneration and Distribution	6,897.83	7,932.50	v	7,524.74	8,653.45	9.1%
			Per Hour or part		.,	,		,	,,,,,,,,,	
FCR	3.1.2	Energy Charge	thereof		192.87	221.80	y	210.40	241.96	9.1%
			Per Hour or part				Ť			
FCR	3.1.3	Green Energy Charge	thereof	As per the Miscellaneous tariff schedule - compulsory						
		PRIVATE BUILDINGS		Subject to prior approval of the Director: Planning						
		I KIVATE DOILDINGS		& Economic Development and the Director:						
				Electricity Generation and Distribution. 2. Applicant						
				to bear cost of equipment installation and removal. 3.						
				Ownership of all material shall vest in the Council.						
				e whereing of an inaterial shall vest in the counter.						
		-	1 2 2 2					P. P. F. P. P.	-	
		Energy Charge	per kWh					DELETE	DELETE	N/A
		Maintenance Charge								
		Maintenance Charge	Don amount man							
FCR		70 M M - 1 - 1 I I - 1: 1 -	Per annum per		452.26	520.10		DELETE	DELETE	NT / A
FCK		70 W Metal Halide	floodlight		452.26	520.10	У	DELETE	DELETE	N/A
			Per annum per							
FCR		250 W Metal Halide	floodlight		1,660.61	1,909.70	v	DELETE	DELETE	N/A
TCK		200 W Wetter Harrie	поочиди		1,000.01	1,707.70	y	DEBETE	DEBETE	11/11
			Per annum per							
FCR		400 W Metal Halide	floodlight		2,565.30	2,950.10	v	DELETE	DELETE	N/A
					_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,	,			- 1, - 1
			Per annum per							
FCR		1 500 W Metal Halide	floodlight		8,789.30	10,107.70	v	DELETE	DELETE	N/A
							ĺ			,
			Per annum per							
FCR		2 000 W Metal Halide (single ended)	floodlight		11,623.83	13,367.40	y	DELETE	DELETE	N/A
			Per annum per							
FCR		2 000 W Metal Halide (double ended)	floodlight		12,024.52	13,828.20	y	DELETE	DELETE	N/A
			-							
		250 W W W	Per annum per					DEL EXE	DELEGE	
FCR		250 W High Pressure Sodium Vapour	floodlight		1,591.74	1,830.50	у	DELETE	DELETE	N/A
			Per annum per							
FCR		400 W High Pressure Sodium Vapour	floodlight		2,456.43	2,824.90	v	DELETE	DELETE	N/A
- 01.					2,100.40	2,021.90	,	DEBUTE	D LLL I I	14/11
			Per annum per							
FCR		1 000 W Tungsten Halogen	floodlight		5,726.00	6,584.90	v	DELETE	DELETE	N/A
		0			2,: 20:00	5,202150				- 1/ 11
			Per annum per							
FCR		1 500 W Tungsten Halogen	floodlight		8,584.96	9,872.70	y	DELETE	DELETE	N/A
		5 0	<u> </u>		,	,				,

		ENERGY - ELECTRIC	ITY GENERATIO	ON AND DISTRIBUTION - STREET LIGI	HTING					
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS						
	NO.				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4.	SHADING OF STREET LIGHTS		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		978.87	1,125.70	y	1,041.77	1,198.03	6.4%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire Replacing street lighting luminaire with preshaded	Per luminaire		3,173.04	3,649.00	у	3,376.93	3,883.46	6.4%
FCR	4.3	luminaire	Per luminaire		1,903.22	2,188.70	y	2,025.51	2,329.33	6.4%

		ENER	GY - ELECTRI	CITY GENERATION AND DISTRIBUT	TION (CONS	UMPTIVE)				
		These t	tariffs are applied	according to the terms and conditions as laid down	in the Electricity	Tariff Policy				
CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	0/ Титическа
CA1.	SERVICES RENDERED	+	UNII	REMARKS	2017/18 R	2017/18 R	Yes/No	R (Total)	2016/19 R	% Increase (CITY)
<u> </u>					excl. VAT	incl. 15% VAT	Tesylvo	excl VAT	incl. 15% VAT	(CIII)
	RESIDENTIAL CUSTOMERS			Tariff to be applied as per the requirements of the Electricity Tariff Policy.	CACH VIII	MCN 10 / 0 VIII		CACI VIII	1101 1070 1111	
FCR	DOMESTIC			No free basic service						
	Energy charge	Block 1	c/kWh	0-600kWh	169.12	194.49	v	182.89	210.32	8.14%
	3 6/ 3 3 63	Block 2	c/kWh	600.1+kWh	205.65	236.50	y	222.39	255.75	
S	LIFELINE			Free basic service as per tariff policy.						
	Energy charge	Block 1	c/kWh	0-350kWh	102.00	117.30	y	110.30	126.85	
		Block 2	c/kWh	350.1+kWh	205.65	236.50	y	222.39	255.75	8.14%
FCR	HOME USER			No free basic service						
	Network Access and Administration Charge	n	R/month	0.4001717	219.00	251.85	у	130.44	150.00	
	Energy charge	Block 1	c/kWh	0-600kWh	132.63	152.52	у	161.15		
		Block 2	c/kWh	600.1+kWh	205.65	236.50	у	222.39	255.75	8.14%
	RESIDENTIAL SMALL SCALE EMBEDDED GENERATION			This tariff is available only for approved residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality, provided that their purchases exceed their generation. An additional meter reading fee						
FCR				may also be applicable.						
	Service Charge		R/day		11.43	13.14	y	12.36	14.21	
	Energy Charge - Consumption	Block 1	c/kWh	0-600kWh	111.17	127.85	y	120.23	138.26	
	n 11 m W	Block 2	c/kWh	600.1+ kWh	205.65	236.50		222.39	255.75	8.14%
	Feed-in Tariff		c/kWh	Rate at which excess energy generated onto the grid will be purchased	68.89	79.22	y	73.87	84.95	7.23%
	COMMERCIAL CUSTOMERS									
FCR	SMALL POWER USERS (For supply up to a maximum of 500 kVA) SMALL POWER USERS 1 (High consumption -									
	>1000 kWh/ MONTH)	1	D / 1		45.0	F0.44		40.00	F / F0	0.122/
	Service charge		R/day c/kWh		45.62 130.06	52.46 149.57	y v	49.33 140.65	56.73 161.75	
	Energy charge	-	c/ KWN		130.06	149.57	У	140.65	161.75	8.14%

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)									
			according to the terms and conditions as laid down							
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R	2017/18 R	VAT Yes/No	2018/19 R (Total)	2018/19 R	% Increase (CITY)	
				excl. VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	(0000)	
PCR	SMALL POWER USERS 2 (Low consumption - <1000 kWh / month)									
	Service charge	R/day		3.60	4.14	y	3.89	4.47	8.06%	
	Energy charge	c/kWh		228.77	263.09	y	247.39	284.50	8.14%	
	OFF PEAK		This tariff is reserved for existing Customers only as of 1 July 2012 and will be deleted as from 1 July 2018							
	Minimum charge	R/day		N/A	N/A	у	N/A	N/A		
	Energy charge	c/kWh		130.06	149.57	y	140.65	161.75		
	LARGE POWER USERS		Refer to Section 5.2 of the Electricity Tariff Policy.							
FCR	LARGE USER LOW VOLTAGE TIME OF USE TARIFF									
	Service charge	R/day		86.70	99.71	y	94.26	108.40	8.72%	
	Energy charge: High demand (June to August)									
	Peak	c/kWh		343.45	394.97	y	363.39	417.90	5.81%	
	Standard	c/kWh		121.08	139.24	y	128.32	147.57	5.98%	
	Off Peak	c/kWh		76.92	88.46	v	81.66	93.91	6.16%	
	Energy charge: Low demand (September to May)	,								
	Peak	c/kWh		128.50	147.78	у	136.17	156.60	5.97%	
	Standard	c/kWh		96.06	110.47	y	101.89	117.17		
	Off Peak	c/kWh		69.88	80.36	y	74.20	85.33	6.18%	
	Demand charge	R/kVA		182.28	209.62	y	155.07	178.33	-14.93%	
FCR	LARGE USER MEDIUM VOLTAGE TIME OF USE TARIFF									
	Service charge	R/day		85.00	97.75	y	92.41	106.27	8.72%	
	Energy charge: High demand (June to August)									
	Peak	c/kWh		334.24	384.38	у	363.39	417.90		
	Standard	c/kWh		118.03	135.73	y	128.32	147.57		
	Off Peak	c/kWh		75.11	86.38	y	81.66	93.91	8.72%	
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		125.25	144.04	у	136.17	156.60		
	Standard	c/kWh		93.72	107.78	y	101.89	117.17	8.72%	
	Off Peak	c/kWh		68.25	78.49	v	74.20	85.33		

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)									
		These tariffs are applied	according to the terms and conditions as laid dow	n in the Electricity	Tariff Policy					
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase	
CAI.	SERVICES REINDERED	UNII	KEWIAKKS	2017/18 R	2017/18 R	Yes/No	R (Total)	R	(CITY	
				excl. VAT	incl. 15% VAT	103/140	excl VAT	incl. 15% VAT	(CIII	
	Demand charge	R/kVA		86.79	99.81	y	94.36		8.72%	
PCR	MEDIUM VOLTAGE TIME OF USE TARIFF (ATLANTIS)		This tariff is discontinued as of 1 July 2018							
	Service charge	R/day		6,090.00	7,003.50	y	DELETE	DELETE	N/A	
	Energy charge: High demand (June to August)					·				
	Peak	c/kWh		304.65	350.35	y	DELETE	DELETE	N/A	
	Standard	c/kWh		88.23	101.46	y	DELETE	DELETE	N/A	
	Off Peak	c/kWh		50.64	58.24	y	DELETE	DELETE	N/A	
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		94.73	108.94	v	DELETE	DELETE	N/A	
	Standard	c/kWh		66.61	76.60	v	DELETE	DELETE		
	Off Peak	c/kWh		44.74	51.45	v	DELETE	DELETE		
	Demand charge	R/kVA		96.42	110.88	y	DELETE	DELETE	N/A	
FCR	LARGE USER HIGH VOLTAGE TIME OF USE TARIFF		This tariff is only available at 66kV or 132kV depending on the available network.							
	Service charge	R/day		6,700.00	7,705.00	v	92.41	106.27	-98.62%	
	Energy charge: High demand (June to August)	7.3		, , , , , , , , ,	,					
	Peak	c/kWh		325.36	374.16	v	349.41	401.82	7.39%	
	Standard	c/kWh		94.22	108.35	v	123.39	141.90	30.96%	
	Off Peak	c/kWh		54.08	62.19	y	78.52			
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		101.17	116.35	y	130.93	150.57	29.42%	
	Standard	c/kWh		71.14	81.81	y	97.97	112.67	37.71%	
	Off Peak	c/kWh		47.78	54.95	y	71.35	82.05	49.33%	
	Demand charge	R/kVA		106.06	121.97	у	89.86	103.34	-15.27%	
	TIME OF USE TARIFFS: HOURS OF OPERATION									
	Peak : Weekdays 07:00 to 10:00; 18:00 to 20:00									
	Standard : Weekdays 06:00 to 07:00; 10:00 to 18:00; 20:00 to 22:00.									
	Off peak: All other times									
1										

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)								
	The	ese tariffs are applied	according to the terms and conditions as laid down	n in the Electricity	Tariff Policy				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
CAI.	SERVICES REINDERED	UNII	KEWIAKKS	2017/18 R	2017/18 R	Yes/No	R (Total)	2016/19 R	(CITY)
				excl. VAT	incl. 15% VAT	Tesylvo	excl VAT	incl. 15% VAT	(CIII)
ECD	NON-RESIDENTIAL SMALL SCALE EMBEDDED GENERATION		This tariff is available only for approved non-residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality, provided that their purchases exceed their generation. An additional meter reading fee may also be applicable. This is not applicable to Customers on the SPU2 tariff.	CACH TITL	100,000			ACA 2070 VIII	
FCR	Feed-in Tariff	c/kWh		68.89	79.22	v	73.87	84.95	7.23%
	recu-ii rum	C/ KVIII		00.07	77.22	y	73.07	04.75	7.2370
	INVESTMENT INCENTIVE TARIFFS		These tariffs are only available to qualifying customers as stipulated in terms of the City's Investment Incentives Policy.						
	INVESTMENT INCENTIVE SPU								
	Service charge	R/day		New	New	v	49.33	56.73	N/A
	Energy charge	c/kWh		New	New	y	121.83	140.11	
	INVESTMENT INCENTIVE LV								
	Service charge	R/day		New	New	y	94.26	108.40	N/A
	Energy charge: High demand (June to August)								
	Peak	c/kWh		New	New	v	344.58	396.26	N/A
	Standard	c/kWh		New	New	y	109.51	125.93	N/A
	Off Peak	c/kWh		New	New	y	62.85	72.27	N/A
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		New	New	y	117.36	134.96	N/A
	Standard	c/kWh		New	New	y	83.08	95.54	N/A
	Off Peak	c/kWh		New	New	у	55.39	63.69	N/A
	Demand charge	R/kVA		New	New	у	155.07	178.33	N/A
PCR	INVESTMENT INCENTIVE MV								
	Service charge	R/day		New	New	у	92.41	106.27	N/A
	Energy charge: High demand (June to August)								
	Peak	c/kWh		New	New	v	344.58	396.26	N/A
	Standard	c/kWh		New	New	v	109.51	125.93	
	Off Peak	c/kWh		New	New	v	62.85		

			ITY GENERATION AND DIST						
		These tariffs are applied acc	cording to the terms and conditions as la	id down in the Electricity	Tariff Policy	1			
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R	R	Yes/No	R (Total)	R	(CITY)
				excl. VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		New	New	y	117.36	134.96	N/A
	Standard	c/kWh		New	New	у	83.08	95.54	N/A
	Off Peak	c/kWh		New	New	y	55.39	63.69	N/A
	Demand charge	R/kVA		New	New	у	94.36	108.51	N/A

I		ENERGY - ELECTRI	CITY GENERATION AND DISTRIBU	TION (CON	SUMPTIVE)				
		These tariffs are applied a	according to the terms and conditions as laid down	n in the Electricit	y Tariff Policy				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
CAI.	SERVICES RENDERED	CIVII	REWARKS	2017/18 R	R	Yes/No	R (Total)	R	(CITY)
				excl. VAT	incl. 15% VAT	Tesylvo	excl VAT	incl. 15% VAT	(CIII)
	WHEELING TARIFFS		These tariffs will only be available once the rules and processes relating to Wheeling have been finalised.		IRCI. 1370 VAI		exti vai	IRI. 13/0 VAI	
	WHEELING SUPPLIER MEDIUM VOLTAGE INTERNAL		For Suppliers within the City Network						
	Service charge	R/day	Tor suppliers within the City Network	New	New	v	92.41	106.27	N/A
	Energy charge: High demand (June to August)	iv, au			1.011	,	72.41	100.27	14/11
	Peak	c/kWh		New	New	y	61.07	70.23	N/A
	Standard	c/kWh		New	New	y	31.32	36.02	N/A
	Off Peak	c/kWh		New	New	y	25.44	29.26	N/A
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		New	New	y	32.33	37.18	N/A
	Standard	c/kWh		New	New	y	28.01	32.21	
	Off Peak	c/kWh		New	New	y	24.49	28.16	N/A
	Demand charge	R/kVA		New	New	у	94.36	108.51	N/A
	WHEELING SUPPLIER MEDIUM VOLTAGE EXTERNAL		For Suppliers outside the City Network						
	Service charge	R/day		New	New	у	92.41	106.27	N/A
	Energy charge: High demand (June to August)								
	Peak	c/kWh		New	New	у	96.81	111.33	
	Standard	c/kWh		New	New	y	47.57	54.71	N/A
	Off Peak	c/kWh		New	New	у	37.81	43.48	N/A
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		New	New	у	49.22	56.60	
	Standard	c/kWh		New	New	y	42.04	48.35	
	Off Peak	c/kWh		New	New	y	36.23	41.66	
	Demand charge	R/kVA		New	New	y	94.36	108.51	N/A

	El	NERGY - ELECTRI	CITY GENERATION AND DISTRIBU	TION (CONS	UMPTIVE)				
			according to the terms and conditions as laid down						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
C/11.	SERVICES REIVE ERED	Citi	NEW MICO	R	R	Yes/No	R (Total)	R	(CITY)
				excl. VAT	incl. 15% VAT	109110	excl VAT	incl. 15% VAT	(0111)
	WHEELING CUSTOMER MEDIUM			0.000.					
	VOLTAGE		For City Customers partaking in a wheeling						
FCR			agreement with third party Suppliers						
	Service charge	R/day		New	New	y	92.41	106.27	7 N/A
	Energy charge: High demand (June to August)								
	Peak	c/kWh		New	New	у	363.39	417.90	N/A
	Standard	c/kWh		New	New	у	128.32	147.57	
	Off Peak	c/kWh		New	New	y	81.66	93.91	N/A
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		New	New	y	136.17	156.60) N/A
	Standard	c/kWh		New	New	у	101.89	117.17	
	Off Peak	c/kWh		New	New	y	74.20	85.33	B N/A
	Demand charge	R/kVA		New	New	у	94.36	108.51	N/A
	RESTRICTED ACCESS TARIFFS								
	LARGE POWER USERS (Low Voltage)		This tariff is only available for existing customers as of 1 July 2016. All new low voltage large customers must take their supply at the Large User Low Voltage tariff, as per the Tariff						
FCR			Policy.						
	Service charge	R/day		55.00	63.25		63.33	72.83	
	Energy charge	c/kWh		79.17	91.05		91.16	104.83	
	Demand charge	R/kVA		230.20	264.73	у	265.05	304.81	15.14%
EGD	LARGE POWER USERS (Medium Voltage)		This tariff is only available for existing customers as of 1 July 2016. All new medium voltage large customers must take their supply at the Large User Medium Voltage tariff, as per the Tariff Policy.						
FCR	Service charge	R/day		55.00	63.25	v	63.33	72.83	3 15.15%
	Energy charge	c/kWh		72.40	83.26		83.36		
	Demand charge	R/kVA		204.70	235.41	v	235.69	271.04	
		2.7 18.721		201.70	200.41	<i>J</i>	200.00	2, 1.03	10.11/0

			CITY GENERATION AND DISTRIBUT						
	T)	hese tariffs are applied a	ccording to the terms and conditions as laid down	in the Electricity	Tariff Policy				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R	2017/18 R	VAT Yes/No	2018/19 R (Total)	2018/19 R	% Increase (CITY)
TCD.	MEDIUM VOLTAGE TIME OF USE TARIFF		This tariff is only available for existing customers as of 1 July 2016. All new medium voltage large customers must take their supply at the Large User Medium Voltage tariff, as per the Tariff Policy.	excl. VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
FCR	Service charge	R/day		6,700.00	7,705.00	v	7,714.38	8,871.54	15.14%
	Energy charge: High demand (June to August)	Tr, day		0,7 00.00	7,7 00.00	,	7,7.14.50	0,071.04	10.1470
	Peak	c/kWh		335.12	385.39	y	385.86	443.74	15.14%
	Standard	c/kWh		97.05	111.61	y	111.74	128.50	15.14%
	Off Peak	c/kWh		55.70	64.06	y	64.13	73.75	15.13%
	Energy charge: Low demand (September to May)								
	Peak	c/kWh		104.20	119.83	y	119.98	137.98	15.14%
	Standard	c/kWh		73.27	84.26	y	84.36	97.01	
	Off Peak	c/kWh		49.21	56.59	y	56.66	65.16	15.14%
	Demand charge	R/kVA		106.06	121.97	y	122.12	140.44	15.14%
	LIGHTING TARIFFS								
FCR	STREET LIGHTING AND TRAFFIC SIGNALS								
	Energy charge	R / 100 W per burning hour		0.1625	0.1869	v	0.1757	0.2021	8.12%
	FLOODLIGHTING OF PRIVATE BUILDINGS	zaming nout	Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Services. 2. Applicant to bear cost of equipment installation and removal. Ownership of all material shall vest in the Council.	0.1020	0.100	,	0.2707	V-8-V-8-1	51.22/0
	Energy charge	R / 100 W per burning hour		Deleted	Deleted	У	N/A	N/A	

		F	NANCE - REVENUE						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds; Refer to Drawer; Effects not Cleared & Payment stopped), Debit card, Credit card and Electronic Funds Transfer (EFT)	each	An increase in this tariff is not recommended as there has been no improvement in the economic climate, thus mitigating customer defaults. Status quo remains	206.14	235.00	V	206.14	235.00	0.0%
PCR	Dishonoured/Unpaid Debit Orders	each	An increase in this tariff is not recommended as there has been no improvement in the economic climate, thus mitigating customer defaults. Status quo remains	206.14	235.00		206.14	235.00	
FCR	In respect of the search of any amount in a service register (water, sanitation, miscellaneous etc) for an Income Tax Certificate etc.	per search	Calculations are based on the salary earned by a T7 (step 2) 2017 / 2018. Plus Average CPI = 4.7% (R 169 372.50 / 2080 = R 81.43 (R 71.43 excluding VAT)	200.11	255.00	,	200.11	200.00	0.0 %
				67.72	77.20	y	71.43	81.43	5.5%
FCR	For the inspection of any Deeds Office or diagram or any details relating thereto.	per inspection	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.						
				80.35	91.60	у	Delete	Delete	
FCR	Electronic Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	74.56	85.00		78.66	89.67	5.5%
FCR	Manual Rates clearance certificate	per certificate	The higher increases for manual rates clearance certificates are above the guideline of 5.5% as we need to align the actual cost of issuing these certificates to actual costs incurred.	74.30	65.00	У	70.00	67.07	3.3 %
FCR	Duplicate Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates to	311.40	355.00	у	328.53	374.52	5.5%
			recover all actual costs incurred.	74.56	85.00	y	78.67	89.68	5.5%

		F	INANCE - REVENUE						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	E-Citizens Rates Clearance certificate	per certificate	The higher increases for duplicate rates clearance certificates are above the guideline of 5.5% as we need to align the actual cost of issuing these certificates to recover all actual costs incurred.						
				141.23	161.00	y	149.00	169.86	5.5%
FCR	Photostats and Fax	per page	Photocopies of documents not held by the City (i.e. private copies) - Not many requests for photostats or faxes are made. The tariff will cover the actual costs.						
				1.75	2.00	y	1.75	2.00	0.0%
FCR	Hand Delivering of Debt Management action letters/notices	per letter	See Water and Electricity Tariff Schedules						
	,			As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff		N/A
FCR	Posting of Debt Management action letters/notices	per letter	The charge for the posting of demand letters is determined by the contract we have with the service provider. Cost are diverted to the customer.	As per tender agreement	As per tender agreement		As per tender agreement		N/A

		FI	NANCE - REVENUE						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	The receipt of any payment for the credit of the City of Cape Town, regardless to whom such payment is made	Per payment transaction per account number	The City will recover the bank costs levied on a cash, debit and/or credit card payment for municipal accounts on the amount paid above R7 000.00 per transaction per contract account number. The City absorbs the costs in respect of single payments of R7 000.00 and below.	As per tender agreement	As per tender agreement		As per tender agreement		N/A

		FI	NANCE - REVENUE						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Admin fee - Attorneys incorrect payment allocations	per application	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.						
				30.70	35.00	у	32.38	36.91	5.5%
FCR	Reversal Fees for Misrepresentation in respect of all indigent/any rates related applications	per application	An increase in this tariff is not recommended due to the limited number of cases. Status quo remains.	438.60	500.00	v	438.60	500.00	0.0%
						,			
FCR	Research Fee into account which involves a manual reconciliation	Per year or part of a year	Calculations are based on the salary earned by a T9 (Step 2) 2017 / 2018. Plus Average CPI = 5.5% (R 255 286.76 / 2080 = R 107.66 - Min 2 Hours R 245.46 (R 215.32 excluding VAT)						
				204.21	232.80	y	215.44	245.60	5.5%
FCR	Nuclear Power Plant - Cost Recovery Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area.	3,687,910.00	4,204,217.40	v	Delete	Delete	#VALUE!
FCR	E Services Rates Clearance certificate - Bulk Low Cost Housing Application	per certificate	Implementatin of a new tariff for the new E Services SAP Portal S118 development implemented	.,,	, , , , ,	,			
				0.00	0.00	y	63.16	72.00	100.0%

		FINANCE - S	SUPPLY CHAIN MANAGEMENT							
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	% Increase / decrease	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		-	excl. VAT	incl. VAT	
FCR	Construction (CIBD) Work Tenders	per document		263.16	300.00	0.0%	у	263.16	300.00	0.0%
FCR	Professional Services (CIBD) Tenders	per document		219.30	250.00	0.0%	y	219.30	250.00	0.0%
	Services (only Cleaning and Grass Cutting)	per document					_			
FCR	Tenders	_		131.58	150.00	0.0%	y	131.58	150.00	0.0%
FCR	All other Services and Goods Tenders	per document		175.44	200.00	0.0%	y	175.44	200.00	0.0%

		FINANCE - VAI	LUATIONS - P	ROPERTY RATES			
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	VAT	2018/19
					R	Yes/No	R
N/A	1.	Property Rates are set in terms of Section 3 of Chapter 2 of the Municipal Property Rates Act, No 6 of 2004.				n	
N/A	1.1	Property Rates to be levied in accordance with the 2015 General Valuation Roll and the 2017/18 Draft Rates Policy.				n	
N/A	1.2	For all residential properties as described in the Rates Policy, the first R200 000 of property value will be rebated by an amount up to the rates payable on R200 000 value.				n	
N/A	1.3	A special rebate be granted to all property owners who qualify in terms of, and in accordance with, the Draft Rates Rebate Scheme for the Senior Citizens and Disabled Persons as reflected in the Rates Policy and adopted by the Council.				n	
N/A	1.4	Agricultural Properties that qualify for the special rebate.		Rebate on Residential Rate 80%		n	
N/A	1.5	Agricultural Properties and Small holdings in rural areas that qualify for the residential rebate.	Rand-in-the-Rand		0.006717	n	
N/A	1.6	Bona fide farming properties	Rand-in-the-Rand		0.000717		
N/A	1.7	Residential Properties	Rand-in-the-Rand		0.006717	n n	-
N/A	1.8	All other properties that do not qualify for rebates.	Rand-in-the-Rand		0.013434	n n	
N/A	1.9	Public Service Infrastructure	Rand-in-the-Rand	Applicable on 70% of valuation	0.001679	n	-
N/A	1.10	Public Service Infrastructure (Phasing out)	Rand-in-the-Rand		0.000672	n	-
N/A	1.11	A special rebate be granted for certain categories of properties upon application each year before 31 August in terms of the Draft Rates Policy					
N/A	1.12	All properties that meet the Public Benefit Organisation criteria included in the MPRA Regulation which do not qualify in terms of 1.10 above.	Rand-in-the-Rand		0.001679	n	0.000000

om a rates or property valuation register her than a statement of rates paid or due be paid. Includes owners name, address d municipal valuation.	UNIT per property	All debtors, who qualify and are registered as indigent, who require a municipal valuation certificate of their property, for purposes of applying for a social grant, will receive such	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
formation in respect of property obtained om a rates or property valuation register her than a statement of rates paid or due be paid. Includes owners name, address d municipal valuation.	per property	indigent, who require a municipal valuation certificate of their property, for purposes of						
formation in respect of property obtained om a rates or property valuation register her than a statement of rates paid or due be paid. Includes owners name, address d municipal valuation.	per property	indigent, who require a municipal valuation certificate of their property, for purposes of						
formation in respect of property obtained om a rates or property valuation register her than a statement of rates paid or due be paid. Includes owners name, address d municipal valuation.	per property	indigent, who require a municipal valuation certificate of their property, for purposes of						
1		certificate at no cost.	No charge	No charge	у	No charge	No charge	N/A
location	1							
lue to the public for (separate) rating process on request	per nour		788.60	899.00	v	788.70	907.00	0.9%
^					Ĭ			
etails of Ownership and History. Sinimum charge R100.00)	per section		No charge	No charge	y	No charge	No charge	N/A
operty Listing								
stings of selected property types reflecting			0.18	0.20	y	0.18	0.20	-1.5%
ctional title scheme. Information fileds pplied are limited to those available on e valuation roll. A minimum amount of	per section							
Transfer of the transfer of th			0.18	0.20	у	0.18	0.20	0.0%
							<u> </u>	
notostats		A d D C CA C C						
iotostats	per page	As per the Promotion of Access to Information Act 2 of 2000	0.53	0.60	у	0.53	0.60	-0.1%
arch Fee								
	per hour	At cost mid grade T9 TCOE of the City of Cape Town's pay scales. The Municipal Systems Act 32 of 2000 states that tariffs must reflect the costs reasonably associated with the rendering	166.67	190.00	v	166.96		1.1%
ollur ost Virginia	vision of allocations of site & building use to the public for (separate) rating poses on request tional Title Enquiry ails of Ownership and History. nimum charge R100.00) perty Listing tings of selected property types reflecting nership, address, valuation. Information ds supplied are limited to those available the valuation roll. A minimum amount R120 per listing will apply. Induces details of all the sections in a tional title scheme. Information fileds uplied are limited to those available on valuation roll. A minimum amount of the per listing will apply. Induces details of all the sections in a tional title scheme. Information fileds uplied are limited to those available on valuation roll. A minimum amount of the per listing will apply. Induced the public for (separate) rational title scheme. Information fileds uplied to those available on valuation roll. A minimum amount of the per listing will apply.	vision of allocations of site & building per hour tional Title Enquiry ails of Ownership and History. nimum charge R100.00) perty Listing ings of selected property types reflecting per listed property, address, valuation. Information des supplied are limited to those available the valuation roll. A minimum amount R120 per listing will apply. Induces details of all the sections in a stional title scheme. Information fileds uplied are limited to those available on valuation roll. A minimum amount of the per listing will apply. Induces details of all the sections in a stional title scheme. Information fileds uplied are limited to those available on valuation roll. A minimum amount of the per listing will apply. Induces details of all the sections in a stional title scheme. Information fileds uplied are limited to those available on valuation roll. A minimum amount of the per listing will apply. Induces details of all the sections in a stional title scheme. Information fileds uplied are limited to those available on valuation roll. A minimum amount of the per page upon the	vision of allocations of site & building be to the public for (separate) rating poses on request tional Title Enquiry ails of Ownership and History. nimum charge R100.00) perty Listing ings of selected property types reflecting per listed property dissupplied are limited to those available the valuation roll. A minimum amount R120 per listing will apply. undes details of all the sections in a citonal title scheme. Information fileds plied are limited to those available on valuation roll. A minimum amount of 10 per listing will apply. buostats totostats per page As per the Promotion of Access to Information Act 2 of 2000 rch Fee rch fee for property At cost mid grade T9 TCOE of the City of Cape Town's pay scales. The Municipal Systems Act 32 of 2000 states that tariffs must reflect the	vision of allocations of site & building use to the public for (separate) rating poses on request 788.60 tional Title Enquiry ails of Ownership and History. nimum charge R100.00) perty Listing ings of selected property types reflecting per listed pership, address, valuation. Information as supplied are limited to those available the valuation roll. A minimum amount titl20 per listing will apply. ulues details of all the sections in a tional title scheme. Information fileds plied are limited to those available on valuation roll. A minimum amount of to per listing will apply. understates per page As per the Promotion of Access to Information Act 2 of 2000 0.53 rch Fe rch fee for property At cost mid grade T9 TCOE of the City of Cape Town's pay scales. The Municipal Systems Act 32 of 2000 states that tariffs must reflect the costs reasonably associated with the rendering	vision of allocations of site & building up to the public for (separate) rating poses on request tional Title Enquiry alls of Ownership and History. nimum charge R100.00) perty Listing ings of selected property types reflecting preship, address, valuation. Information as supplied are limited to those available the valuation roll. A minimum amount x120 per listing will apply. ulues details of all the sections in a ional title scheme. Information fileds plied are limited to those available on valuation roll. A minimum amount of 10 per listing will apply. notice the valuation of the section of the control of the	vision of allocations of site & building are to the public for (separate) rating poses on request tional Title Enquiry alis of Ownership and History. nimum charge R100.00) perty Listing ings of selected property types reflecting per listed property datation. Information des supplied are limited to those available the valuation roll. A minimum amount x120 per listing will apply. per section per section no.18 0.20 y undes details of all the sections in a contained the to those available on valuation roll. A minimum amount of 20 per listing will apply. no.18 no.18 no.20 y no.30 no.40 no.53 no.60 y no.60 y no.61 Act 2 of 2000 Act 2 of 2000 Act 2 of 2000 Act 2 of 2000 states that tariffs must reflect the costs reasonably associated with the rendering	vision of allocations of site & building are to the public for (separate) rating poses on request 788.60 899.00 y 788.70 tional Title Enquiry alls of Ownership and History. nimum charge R100.00) per section No charge Per Listing ings of selected property types reflecting per listed property dissupplied are limited to those available the valuation roll. A minimum amount to the valuation roll. A minimum amount of to per listing will apply. Deep listing will apply. As per the Promotion of Access to Information Act 2 of 2000 Act 2 of 2000 At cost mid grade T9 TCOE of the City of Cape Town's pay scales. The Municipal Systems Act 32 of 2000 states that tariffs must reflect the costs reasonably associated with the rendering	vision of allocations of site & building use to the public for (separate) rating poses on request

		FINAN	NCE - VALUATIONS	T					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Valuation Appeal Board / Municipal Valuers Decision								
FCR	Fee payable for the furnishing of reasons for decisions of valuation appeal board.	per property	The minutes of the Valuations Appeal Board hearings need to be transcribed to furnish a reason.	460.53	525.00	у	No charge	No charge	N/A
FCR	Fee payable for furnishing of reasons for decisions of Municipal Valuer.	per property		219.30	250.00	у	No charge	No charge	N/A
	Building sketches								
	Provision of valuation sketches of property.	per sketch							
PCR				100.00	114.00	у	100.00	115.00	N/A
	Objection revaluation fee Cost in respect of revaluing a property after the official objection period has closed.		The Municipal Valuer to waive both of the Administrative and Penalty Fees if the applicant can prove indigence in terms of the City's policies. Credit the applicant's municipal account for the base administration and penalty fee in case where an error by the City on the Valuation Roll is confirmed.						
	Base administration fee								
SB FCR	Property value less than R1 000 000 Property value more than R1 000 000	per property per property		200.00 394.74	228.00 450.00	y y	200.00 400.00	230.00 460.00	N/A 2.2%
FCR	Penalty Fee sliding scale per property value as follows:	per property	In addition to the base administration fee						
	R 0.00 to R 400 000.00			87.72	100.00	y	91.30	105.00	5.0%
	R 400 001.00 to R 1 000 000.00			175.44	200.00	у	182.61	210.00	5.0%
	R 1 000 001.00 to R 2 000 000.00			350.88	400.00	_	365.22	420.00	
	R 2 000 001.00 to R 5 000 000.00 R 5 000 001.00 and above			701.75 1,403.51	800.00 1,600.00	y y	730.43 1,460.87	840.00 1,680.00	5.0% 5.0%

	T	FINAN	ICE - VALUATIONS						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Koeberg Disaster Management Tariff		Fee migrated from Revenue department						
FCR	Nuclear Power Plant - Cost Recovery Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area.	3,687,910.00	4,204,217.40	у	3,856,912.49	4,435,449.36	5.5%
	Geospatial Data Sales								
FCR	Oblique Imagery Geospatial data sales	per property	Sale of geospatial data derived from Oblique Imagery / Aerial Photography	New tariff	New tariff	у	4.31	4.95	0.0%

		To b	e read in conjunc	tion with the Tariff Policy					
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	1.3	Billing							
CR	1.3.1	Waste Collections : Tariffs							
	1.3.1.1	Residential Waste Collections - Formal:							
	1.3.1.1.1	Black lid 240L container service (Rblacklid)							
	1.3.1.1.1	Basic container service: Residential collection based on a once-per week 240 L service per household/service point in suburbs containerised.	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	119.47	136.20	y	126.26	145.:
		Subsidised : Black lid 240L container service (Rblacklid)							
	1.3.1.1.1.2	Property owner with property valued from R1 up to and including R100 000 (100% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-119.47	-136.20	у	-126.26	-145.2
	1.3.1.1.3	Property value between R100 001 up to and including R150 000 (75% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-89.56	-102.10	у	-94.70	-108.9
	1.3.1.1.1.4	Property value between R150 001 up to and including R350 000 (50% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-59.74	-68.10	y	-63.13	-72.
	1.3.1.1.5	Property value between R350 001 up to and including R500 000 (25% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-29.91	-34.10	V	-31.65	-36.4
	1.3.1.1.1.6	Additional once-per-week 240 L service (Black lid 240L)	Per additional 240 L container per month	Enhanced service level. (additional service of 240L Black lid container(s) serviced on the same day as the normal weekly service. Per fixed agreement - not variable)	119.47	136.20	V	126.26	145.2
	1.3.1.1.7	Providing a lockable 240L container service	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week). Subject to Availability.	119.47	136.20	v	126.26	145.
	1.3.1.1.1.8	Subsidised service to Organisations Accredited by the Executive Director: Area-Based Service Delivery as per the Tariff Policy (50% rebate)		Account rendered to the organisations accredited by the Executive Director: Area-Based Service Delivery. Enhanced service level (240L black lid containers) serviced once a week	-59.74	-68.10	у	-63.13	-72.i
	1.3.1.1.10	Indigent relief on a 240L container (100% rebate)		In terms of the of Section 27 of the Credit Control & Debt Collection Policy. Basic container service (Weekly service is 1x 240L			У		-72.i -145.:
	2018/05/23		Container only	Black lid container per week.). 27 - Solid Waste Mgt - Consumptive	-119.47	-136.20	у	-126.26	

		To b	e read in conjunc	tion with the Tariff Policy	· · · · · · · · · · · · · · · · · · ·				
AT.		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19
					Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
	1.3.1.1.11	Additional Recycling Container service: Residential dry recyclable collection based on a once-per week service per participating household.	Per month	Account to property owner participating in the dry recyclable project. Container service.	Free	Free	V	Free]
	1.3.1.1.12	Home Composting Container	Per Month	Account to property owner participating in the Home Composting Project.	Free	Free	v	Free	
	1.3.1.1.2	240L container service (Enhanced service level options):		(Per fixed agreement - not variable)			J		-
	1.3.1.1.2.1	Thrice-per-week 240L service (Sectional title, Residential i.e. Hostels, Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced thrice per week.)	358.25	408.40	V	378.70	435
	1.3.1.1.2.3	Providing a lockable 240L container service. Thrice-per-week 240 L service (Sectional title, residential zoned i.e. Hostels, Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced thrice per week). Subject to Availability	358.25	408.40	y V	378.70	435
	1.3.1.1.3	85L bin/bag service (R _{85L})					J		
	1.3.1.2	Residential Waste Collections - Informal							
	1.3.1.2.2	Bagged: Domestic collection based on a once-per- week 85 L service per household/service point on Council property	Per month	A once per week 85L bin/bag service for Informal Households within informal settlements				_	
	1.3.1.3	Non residential Waste Collections			Free	Free	y	Free	I
	1.3.1.3.1	85 Litre Bin/Bag Removals (NR _{85L}) and (NR _{85L} enhanced)							
	1.3.1.3.1.5	Once-per-week 85L bin/bag service or equivalent per informal trader service point in informal areas on Council Property.	Per bin/bag per month	Account to property owner. Basic bag service (weekly service is equivalent to a maximum of 3 bags/85L bin)	Free	Free	n	Free	
	1.3.1.3.2	Containerised Removals:			1100	1100		1100	
	1.3.1.3.2.1	240L lid container	Per month	For calculating 2 or 4 times a week service multiples. To be phased out by 01/07/2016.					
	1.3.1.3.2.2	240L container (1 per week)	Per month	Account to property owner. container service delivered to non-residential areas (Weekly	170.18	194.00	У	179.91	20
				service is 1x 240L Black lid container per week.).	142.63	162.60	v	150.78	1'

	INFORM.	AL SETTLEMENTS, WATER AND WA	STE SERVI	CES - SOLID WASTE MANAGEMENT	TARIFFS (CO	NSUMPTIVE			
		To 1	e read in conju	nction with the Tariff Policy					
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT
	1.3.1.3.2.3	240L container (3 per week)	Per month	Account to property owner. container service thrice per week.	427.89	487.80	y	452.26	520.10
	1.3.1.3.2.4	240L container (5 per week)	Per month	Account to property owner. container service five times per week.	713.25	813.10	v	753.91	867.00
	1.3.1.3.2.5	Lockable 240L container (once per week)	Per month	Account to property owner. container service (Weekly service is 1x 240L Black lid Lockable container per week). Subject to Availability.	142.63	162.60	v	150.78	173.40
	1.3.1.3.2.6	Lockable 240L container (thrice per week)	Per month	Account to property owner. container service (Thrice per week 240L Lockable container collection). Subject to Availability.	427.89	487.80	v	452.26	520.10
	1.3.1.3.2.7	Lockable 240L container (five times per week)	Per month	Account to property owner. container service (Five times per week 240L Lockable container collection). Subject to Availability.	713.25	813.10	y	753.91	867.00
FCR	1.3.2	Waste Collections : Availability Charge (Vavailability)							
	1.3.2.1	Availability charge on vacant land	Per month	All vacant erven subjected to Availability Charge	70.79	80.70	у	74.78	86.00
FCR	1.3.3	Waste Collections : Miscellaneous Tariffs							
	1.3.3.1.	Minimised Containerised Basic	Per month		TO BE DETERMINED	TO BE DETERMINED	V	TO BE DETERMINED	TO BE Determined
	1.3.3.2	Special Removal service		Special Removal service:- Only available if requested by a registered Account Holder and will be provided on request, subject to the availability of resources and not exceeding a period of 21 calendar days.	BETERINI VES	DETERMINATE	,	BETERWIN VED	BETERMINEE
	1.3.3.2.1	Delivery & Collection of Containers for special removal services							
	1.3.3.2.1.1	240 litre container	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	28.86	32.90	у	30.52	35.10
	1.3.3.2.1.2	240 litre container	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	41.58	47.40	v	43.91	50.50

		To	be read in conjunc	tion with the Tariff Policy					
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	1.3.3.2.1.3	240 litre container	Per 240 litre container	DIY collection & return cleaned containers. No delivery and collection cost. This service is only available to Non-profitable Organisation e.g Church, School, Hospital, Crèche, Sport Body, Old Age Home etc.	Free	Free		Free	Fre
	1.3.3.2.2	Servicing of containers for special removals			rree	rree	У	riee	FIE
	1.3.3.2.2.1	Special Collection Service Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	32.98	37.60	у	34.87	40.1
	1.3.3.2.2.2	Special Collection Service Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	2,471.49	2,817.50	y	2,612.35	3,004.2
	1.3.3.2.2.3	Special Collection Service Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	32.98	37.60	у	34.87	40.1
	1.3.3.2.2.4	Special Collection Service Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	3,295.26	3,756.60	у	3,483.13	4,005.6
	1.3.3.2.2.5	Special Collection Service Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday	32.98	37.60	у	34.52	39.7
	1.3.3.2.3	Washing of Containers after being used for special events		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.					
	1.3.3.2.3.1	240 litre container	Per 240 litre container	Washing of 240L Containers by Council	27.11	30.90	у	28.61	32.9
	1.3.3.3	Ad Hoc Garden Refuse Collections							
	1.3.3.3.1	Special Garden Waste Removal on request		Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	59.47	67.80	y	62.87	72.3
	1.3.3.3.2	Special Garden Waste Removal on request	Between 6 and 12 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	85.09	97.00	,	89.91	103,4

		То	be read in conjunc	tion with the Tariff Policy					
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	1.3.3.4	Repairs to and Replacements of Containers							
	1.3.3.4.1	240L container replacement	Per container	Subject to policy. Include repairs and replacement cost	570.18	650.00	v	602.70	693.10
	1.3.3.4.2	240L lid replacement	Per lid	Subject to policy. Include repairs and replacement cost	139.12	158.60	y	147.04	169.10
	1.3.3.4.3	240L wheel replacement	Per wheel	Subject to policy. Include repairs and replacement cost	123.68	141.00	y	130.70	150.30
	1.3.3.4.4	240L shaft & wheels	Per unit	Subject to policy. Include repairs and replacement cost	278.25	317.20	у	294.09	338.20
	1.3.3.4.5	Recycling container replacement	Per container	Subject to policy. Include repairs and replacement cost	450.26	513.30	у	475.91	547.30
	1.3.4	Drop-off Collections and Disposal facilities (for use by car, trailer or LDV - total carrying capacity not exceeding 1.5 tons).		Conditions of use: Waste separated in e.g clean builders rubble, garden, garage, recyclable, etc. Domestic waste is not accepted					
FCR	1.3.4.1	Clean Garden Waste including garden refuse companies	Car, trailer or LDV. 3 x Loads per day	Max carrying capacity not exceeding 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.	Free		n	Free	Free
	1.3.4.3	Garage Waste - Residents Only	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Separated & contained. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free		n	Free	Free
	1.3.4.4	Recyclables	Car, trailer or LDV. Unlimited frequency	Recyclables such as paper, glass, metal, oil, etc. in accordance with facilities infrastructure. To be sorted and contained.					
	1.3.4.5	Clean Builder's Rubble - open to all users	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Only clean builder's rubble will be accepted. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational	Free		n	Free	Free
				requirements	Free		n	Free	Free
CR	1.3.5	Waste Disposal: Tariffs							
-	1.3.5.1	Waste Disposal : Compost Plants							
	1.3.5.1.1	Sifted Compost							
	1.3.5.1.1.1	30 dm Bag	Per bag	Order up to 100 bags	22.63	25.80	V	26.00	29.9

			To be read in conjunc	tion with the Tariff Policy	·				
				·					
AT.		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19
					Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT	•	excl. VAT	incl. VAT
	1.3.5.1.1.2	30 dm Bag	Per bag	Orders 101 to 200 bags	20.88	23.80	y	24.00	27
	1.3.5.1.1.8	Bulk Sales	Per m³	Minimum order 1m ³ . Orders up to 10m ³ .	285.53	325.50	y	327.91	377
	1.3.5.1.1.9	Bulk Sales	Per m³	Minimum order 11m ³ .	251.93	287.20	V	289.30	332
	1.3.5.1.2	Unsifted Compost							
	1.3.5.1.2.1.1	Bulk Sales (20% discount)	Per m³	Minimum order 1m ³ . Orders up to 10m ³ .	57.98	66.10	v	66.61	76
	1.3.5.1.2.2.1	Bulk Sales (20% discount)	Per m³	Orders 11 to 200m ³ .	36.05	41.10	v	41.39	47
	1.3.5.1.2.7	Bulk Sales	Per m³	Free Unsifted Compost on request, at the					
				discretion of the Director or Delegated					
				Authority, not for Re-Sale purposes	г	г		F	7
	10510	Delinery cost/Tuerrenent charges			Free	Free	У	Free	I
	1.3.5.1.3	Delivery cost/Transport charges	D 1 1 (M: ' F01 F' 111' / 11					
	1.3.5.1.3.1	Bag delivery: 50 - 300 bags	Per load, up to	Minimum 50 bags. Fixed delivery cost per load.					
			10 km radius	One way distance as measured from Compost	2.7				
				plant to delivery address.	347.28	395.90	у	398.78	45
	1.3.5.1.3.2	Bag delivery: 50 - 300 bags	Per load, from 10	Minimum 50 bags. Fixed delivery cost per load.					
			up to 20 km	One way distance as measured from Compost					
			radius	plant to delivery address.	500.53	570.60	y	574.78	66
	1.3.5.1.3.3	Bag delivery: 50 - 300 bags	Per load, in	Minimum 50 bags. Fixed delivery cost per load.					
			excess of 20km	One way distance as measured from Compost					
			but within the	plant to delivery address.					
			City of Cape						
			Town area		807.28	920.30	y	927.04	1,06
	1.3.5.1.3.7	Bulk delivery: 5m ³ - 10m ³	Per load, up to	Minimum of 5m3. Fixed delivery cost per load.			4		
			10 km radius	One way distance as measured from Compost					
				plant to delivery address.	347.28	395.90	v	398.78	45
	1.3.5.1.3.8	Bulk delivery: 5m ³ - 10m ³	Per load, from 10	Minimum of 5m ³ . Fixed delivery cost per load.					
		, , , , , , , ,	up to 20 km	One way distance as measured from Compost					
			radius	plant to delivery address.	500.53	570.60	v	574.78	66
	1.3.5.1.3.9	Bulk delivery: 5m ³ - 10m ³	Per load, in	Minimum of 5m ³ . Fixed delivery cost per load.			,	0. 2	
	1.0.0.1.0.5	Bulk denvery, our Tolk	excess of 20km	One way distance as measured from Compost					
			but within the	plant to delivery address.					
			City of Cape	plant to delivery address.					
			Town area		00-00				
	40544	W. 11 11 C 22 2	Town area		807.28	920.30	У	927.04	1,06
	1.3.5.1.4	Weighbridge Certification	D CVD (D					
	1.3.5.1.4.1	Vehicles up to 2000 kg GVM	Per GVM	Provision of a GVM Certificate in terms of the					
			Certificate	Road Act for private and departmental vehicles.					
	 				124.30	141.70	у	142.70	16
	1.3.5.1.4.2	Vehicles 2001 to 10000 kg GVM	Per GVM	Provision of a GVM Certificate in terms of the					
			Certificate	Road Act for private and departmental vehicles.					
					159.82	182.20	y	183.57	21

		Tot	oe read in conjunc	tion with the Tariff Policy					
Г.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	1.3.5.1.4.3	Vehicles 10001kg GVM and over	Per standard weigh	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	302.28	344.60	V	347.13	39
	1.3.5.2	Waste Disposal : Waste Disposal and Transfer					-		
	1.3.5.2.1	General Waste : Emanating from inside the Municipal Area							
		General Waste: Disposal at Landfill and Compost Plants							
	1.3.5.2.1.1	Disposal Charge based on actual mass	Per metric ton or part thereof	and compost plants	421.14	480.10	у	483.57	55
	1.3.5.2.1.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Disposal Facilities.	421.14	480.10	V	483.57	55
	1.3.5.2.1.3	Disposal Charge based on actual mass	Per half a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	210.53	240.00	V	Delete	D
	1.3.5.2.1.4	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	New	New	v	120.87	1:
	1.3.5.2.2	General Waste : Received from outside the Municipal Area	part thereof		INCW	New	у	120.07	
	1.3.5.2.2.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	547.37	624.00	V	628.52	7
	1.3.5.2.2.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at disposal sites, transfer stations and compost plants.	547.37	624.00	V	628.52	7
	1.3.5.2.2.3	Disposal Charge based on actual mass	Per half a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	273.68	312.00	V	Delete	Γ
	1.3.5.2.2.4	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	New	New	y	157.13	
	1.3.5.2.3	Special Waste : Based on actual mass							
	1.3.5.2.3.1	Disposal of special waste generated inside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	558.07	636.20	V	640.87	5
	1.3.5.2.3.2	Disposal of special waste generated outside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill	336.07	030.20	У	040.87	<u> </u>

	INFORMA	AL SETTLEMENTS, WATER AND WA			TARIFFS (CO	NSUMPTIVE			
		To b	e read in conjunc	tion with the Tariff Policy					
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	1.3.5.2.3.3	Disposal of special waste generated outside of the City of Cape Town area	Per half a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	307.72	350.80	V	Delete	Delete
	1.3.5.2.3.4	Disposal of special waste generated inside of the City of Cape Town area	Per half a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	278.95	318.00	у	Delete	Delete
	1.3.5.2.3.5	Disposal of special waste generated inside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	New	New	y	160.17	184.20
	1.3.5.2.3.6	Disposal of special waste generated outside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	New	New	V	176.70	203.20
	1.3.5.2.4	Free Disposal at Disposal sites					-		
	1.3.5.2.4.2	Free Disposal of clean recyclables at Municipal Integrated MRF's (Material Recovery Facility)	No unit	All loads of clean recyclables irrespective of mass or vehicle delivered to MRF's. (Material Recovery Facility)	Free		n	Free	Free
	1.3.5.2.5	Clean Builders Rubble							
	1.3.5.2.5.1	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass		Applicable to all Landfill Sites	Free	Free	v	20.00	22.80
	1.3.5.2.5.2	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted Based on the Carrying Capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Free	Free	v	20.00	22.80
	1.3.5.2.5.3	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per Half metric ton or part thereof	Applicable to all Landfill Sites	Free	Free	v	Delete	Delete
	1.3.5.2.6	Tyre Tariff							
	1.3.5.2.6.1	Whole Tyres							
	1.3.5.2.6.1.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	у	N/A	N/A
	1.3.5.2.6.1.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.			•		,
		Delegated Authority			Delete	Delete	y	N/A	N/A

	INFORMA	L SETTLEMENTS, WATER AND WA	STE SERVICE	ES - SOLID WASTE MANAGEMENT	TARIFFS (CO	NSUMPTIVE			
		To I	e read in conjunc	tion with the Tariff Policy	,				
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	1.3.5.2.6.1.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	V	N/A	N/A
	1.3.5.2.6.1.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	V	N/A	N/A
	1.3.5.2.6.1.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	v	N/A	N/A
	1.3.5.2.6.1.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	v	N/A	N/A
	1.3.5.2.6.1.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	v	N/A	N/A
	1.3.5.2.6.1.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	V	N/A	N/A
	1.3.5.2.6.2	Half/Quarter Tyres					,	,	,
	1.3.5.2.6.2.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	у	N/A	N/A
	1.3.5.2.6.2.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	V	N/A	N/A

	INFORMA	AL SETTLEMENTS, WATER AND WA	STE SERVICE	ES - SOLID WASTE MANAGEMENT	TARIFFS (CO	NSUMPTIVE			
		To 1	e read in conjunc	tion with the Tariff Policy					
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	1.3.5.2.6.2.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites					
	1.3.5.2.6.2.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete Delete	Delete Delete	y	N/A	N/A
	1.3.5.2.6.2.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A
	1.3.5.2.6.2.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	V	N/A	N/A
	1.3.5.2.6.2.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A
	1.3.5.2.6.2.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	v	N/A	N/A
	1.3.5.2.6.3	Shredded Tyres						,	
	1.3.5.2.6.3.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	У	N/A	N/A
	1.3.5.2.6.3.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	y	N/A	N/A

	INFORMA	AL SETTLEMENTS, WATER AND WA			TARIFFS (CO	NSUMPTIVE			
		To I	e read in conjunc	tion with the Tariff Policy	T				
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT
	1.3.5.2.6.3.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	V	N/A	N/A
	1.3.5.2.6.3.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	v	N/A	N/A
	1.3.5.2.6.3.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	v	N/A	N/A
	1.3.5.2.6.3.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	V	N/A	N/A
	1.3.5.2.6.3.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	v	N/A	N/A
	1.3.5.2.6.3.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	Delete	Delete	,	N/A	N/A

		T	o be read in conju	nction with Definitions	,	,				
AT.		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increa
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
CD	106	A CI : T :W								
CK	1.3.6 1.3.6.1	Area Cleaning: Tariffs Removal of illegal dumping and littering		Removal of illegally dumped material and						
CD.	1.3.6.1	Removal of megal dumping and intering		serioval of inegary duffiped flaterial and littering from any property other than that serviced by Solid Waste Management in terms of the conditions of the Illegal dumping and Littering By-law	Actual Cost	Actual Cost		Astural Cont	Actual Cost	N
CR	1.3.6.2	Cleaning up for Events		Cleaning, removal and disposal of litter as	Actual Cost	Actual Cost	У	Actual Cost	Actual Cost	N/
	1.5.0.2	Creating up to Events		required (quote on request of service)						
CR					Actual Cost	Actual Cost	v	Actual Cost	Actual Cost	N,
	1.3.6.4	Litter picking on Council property for events (Normal working hours)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is required to be cleaned for an Event			J			,
CR					111.74	128.50	y	117.91	135.60	5.5
	1.3.6.5	Litter picking on Council property after events (After Hours & Weekends)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested						
CR					185.04	212.80	v	195.22	224.50	5.5
	1.3.6.6	Once-off Supply & Servicing of 660/770L Containers	per Service per 660/770L	Supply & Servicing of one 660/770L Containers for Events & Informal Traders	2// 00			207.00		
CR	1.3.6.7	Additional Supply & Servicing of 660/770L	Container per Service per	Supply & Servicing of additional 660/770L	366.00	420.90	у	386.09	444.00	5.5
CR	1.3.6.7	Containers	660/770L Container	Containers for Events & Informal Traders	230.26	264.80	v	242.87	279.30	5.
CK	1.3.6.8	Replacement of Damaged, Lost or Stolen	660/770L	In the event a 660/770L Container is found	250.20	204.00	у	242.07	279.50	J.,
CR		660/770L Containers	Container	Damaged, Lost or Stolen a Replacement Fee will be charged	3,020.43	3,473.50	y	3,186.52	3,664.50	5.5
	1.3.6.9	Hire of water tanker services for Events during	1	Hire of Water tanker Services for Events to						
CD.		normal working hours on weekdays	thereof	deliver water & wash down roads and subject to	1 000 74	4.455.00		4 000 00	1 242 00	
CR	1.3.6.10	Hire of water tanker services for Events after hours, weekends and public holidays.	per 5000L or part thereof	availability Hire of Water tanker Services for Events to deliver water & wash down roads and subject to	1,023.74	1,177.30	у	1,080.00	1,242.00	5.5
CP				availability	A -1 . 1 G	A . 10 .	_	A - 1 - 1 - C	A = 1 . C .	* *
CR	1.3.6.11	Removal & Reinstallation of Litterbins for Films	ner 5 x Litterhine	This is a charge for the removal & reinstallation	Actual Cost	Actual Cost	у	Actual Cost	Actual Cost	N,
CR	1.5.0.11	& Events	or less	of litterbins for Films & Events	199.65	229.60	v	210.61	242.20	5.5
CIN	1.3.6.12	Special Installation, Servicing & Removal of	per 5 x Litterbins	This is a charge for the installation, servicing &	199.00	229.00	у	210.01	242,20	J.,
CR		Litterbins for Events	or less	removal of litterbins for Events	247.04	284.10	v	260.61	299.70	5.5
CIV	1.3.6.13	Replacement of damaged Litterbins	per Litterbin	This is a charge for the Replacement of	247.04	204.10	у	200.01	299.70	5
CR	1.0.0.10		r or Executive	Litterbins that have purposefully been damaged	1,004.26	1,154.90	v	1,059.48	1,218.40	5.
					1,004.20	1,134.90	у	1,007.40	1,210.40	J.,

INFORMAL SETTLELMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)

	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
CAT	SANITATION CONSUMPTION:								
CHI	DINTIMITOR CONSCINITION.								
1.1	DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	11.29	12.98	193.25%
S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	15.05	17.31	14.52%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	20.47	23.54	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	26.74	у	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	у	30.10	34.62	N/A
	Step 5 (>24.5 <u><</u> 35 kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.2	DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	20.47	23.54	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	у	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	26.74	у	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	30.10	41.11	N/A
	Step 5 (>24.5 <u><</u> 35 kl)	Per kl		24.42	28.08	у	N/A	N/A	N/A
1.3	DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	у	N/A	N/A	
S	Step 2 (>4.2 < 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		18.67	21.48	y	N/A	N/A	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		20.42	23.48	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A

	Step 5 (>24.5 ≤ 35 kl)	Per kl		23.22	26.70	y	N/A	N/A	N/A
						-			
1.4	DOMESTIC Full - CoCT Oxidation Dams -		Single residential properties - 70% of water						
	Indigent		consumption to a maximum of 35 kl of						
			sewerage per month (70% of 50 kl water = 35 kl						
			of sewerage). Refer to the Credit Control and						
			Debt Collection Policy for criteria.						
S	Step 1 ($0 \le 4.2 \text{ kl}$)	Per kl		_	_	v	N/A	N/A	N/A
S	Step 2 (>4.2 < 7.35 kl)	Per kl		12.51	14.39	v	N/A	N/A	N/A
	Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	v	N/A		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		18.67	21.47	v	N/A		N/A
	Step 4 (>14 < 24.5 kl)	Per kl		20.42	23.48	v	N/A		N/A
	Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	v	N/A		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		23.22	26.70	y	N/A		N/A
1.5	DOMESTIC Cluster - Non Indigent		Costional Title Cinela Title cluster						
.5	DOMESTIC Cluster - Non margent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. 90% of water consumption (* see note) up						
			to a maximum of 35kl per household. An						
			allowance to apply the tariff structure per unit per month upon submission of a signed						
			affidavit stating the number of units/refer tariff						
			policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	у		12.98	
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	У		17.31	
S	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	у		23.54	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	у		N/A	
	Step 4 (>14 < 24.5 kl)	Per kl		23.25	26.74	у		N/A	
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	у		41.11	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	28.08	У	N/A	N/A	N/A
.6	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster						
			developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. 90% of water consumption (* see note) up						
			to a maximum of 35kl per household. An						
			allowance of 4.2 kl per unit per month at zero						
			cost upon submission of a signed affidavit						
			stating the number of units/refer tariff policy.						
			Categorisation will be subject to the approval of						
			Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	у	0.00	0.00	
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	
S	Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	N/A	y	20.47	23.54	N/A

	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	v	N/A	N/A	N/A
		Per kl		23.25	26.74	v	N/A	N/A	N/A
		Per kl		N/A	N/A	y	30.10	41.11	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	28.08	у	N/A	N/A	N/A
1.7	DOMESTIC Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	v	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
2.1	COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	15.09	17.35	у	20.47	23.54	35.67%
2.2	COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	14.19	16.32	y	N/A	N/A	N/A
2.3	INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	15.09	17.35	у	20.47	23.54	35.67%
2.4	INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	14.19	16.32	у	N/A	N/A	N/A
3	OTHER								
3.1	Government	Per kl	National/Provincial - 95% of water	15.09	17.35	y	20.47	23.54	35.67%
3.2 FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		15.09	17.35	у	20.47	23.54	35.67%
3.3	Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	15.09	17.35	у	20.47	23.54	35.67%
3.4	Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	14.19	16.32	у	N/A	N/A	N/A
3.5	Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	N/A

		Per kl per							
FCR	Step 2 (>0.525 kl per person)	person		13.89	15.97	У	20.47	23.54	47.40%
3.6	Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	N/A
FCR	Step 2 (>0.525 kl per person)	Per kl per person		13.89	15.97	у	20.47	23.54	47.40%
4	DEPARTMENTAL								
4.1	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	13.89		n	20.47		47.40%
4.2	Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 < 4,2 kl)	Per kl	or sewerage)	3.85		n	11.29		193.25%
	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14		n	15.05		14.52%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	20.47		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27		n	N/A		N/A
	Step 4 (>14 < 24.5 kl)	Per kl		23.25		n	N/A		N/A
	Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	30.10		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42		n	N/A		N/A
4.3	Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		N/A
	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
	Step 3 (>7.35 \le 24.5 kl)	Per kl		N/A		n	20.47		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27		n	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25		n	N/A		N/A
	Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	30.10		N/A
	Step 5 (>24.5 \leq 35 kl)	Per kl		24.42		n	N/A		N/A

			o d 1 mid of 1 mid 1 d			T	
4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster				
			developments, Gated Villages, Block of Flats				
			with unregistered individual ownership of				
			units. 90% of water consumption (* see note) up				
			to a maximum of 35kl per household. An				
			allowance to apply the tariff structure per unit				
			per month upon submission of a signed				
			affidavit stating the number of units/refer tariff				
			policy.				
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	n	11.29	193.25%
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	15.05	14.52%
S	Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	n	20.47	N/A
	Step 3 (>7.35 < 14 kl)	Per kl		21.27	n	N/A	N/A
	Step 4 (>14 < 24.5 kl)	Per kl		23.25	n	N/A	N/A
	Step 4 (>24.5 \leq 35 kl)	Per kl		N/A	n	30.10	N/A
	Step 5 (>24.5 < 35 kl)	Per kl		24.42	n	N/A	N/A
				·		,	,,
4.5	Cluster - Indigent		Sectional Title, Single Title cluster				
			developments, Gated Villages, Block of Flats				
			with unregistered individual ownership of				
			units. (* see note) up to a maximum of 35kl per				
			household. An allowance of 4.2 kl per unit per				
			month at zero cost upon submission of a signed				
			affidavit stating the number of units/refer tariff				
			policy. Categorisation will be subject to the				
			approval of Indigency of the Full Development.				
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	n	0.00	N/A
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	0.00	-100.00%
S	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	20.47	N/A
	Step 3 (>7.35 ≤ 14 kl)	per kl		21.27	n	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	30.10	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	n	N/A	N/A
4.6	Backyard Dwellers		Single separate <u>activated</u> water management				
			device to backyard occupants. An allowance of				
			4.2 kl per structure per month at zero cost upon				
			submission of a signed affidavit stating				
			occupants and the number of units. (Currently				
			active)				
			,				
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	n	0.00	N/A
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	n	0.00	-100.00%
	L	I	<u> </u>	L	<u> </u>		

WASTEWATER:						
Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	3.65	n	4.26	
* IMPORTANT NOTE:						
The Director of Water and Sanitation This is not applicable to the Domestic		he percentages as appropriate to the consumer.				

INFO			STE SERVICES - WATER & SANITAT		ATION				
	VOLUMETRIC LEVEL :	2 REDUC	CTION (DURING RESTRICTIONS ON	JLY)					
	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R	R	Yes/No	R	R	70 =====
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	
CAT	SANITATION CONSUMPTION:								
CITI									
1.1	DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 ($0 \le 4.2 \text{ kl}$)	Per kl	,	3.85	4.43	v	11.65	13.40	203%
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	v	16.01	18.41	22%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	22.49	25.86	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	26.91		N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	v	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	35.37	40.68	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	v	N/A	N/A	N/A
	,						,	,	,
1.2	DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl						
S	Step 1 (0 ≤ 4,2 kl)	Per kl	S. W. Idek (A. I HOMIN 1747 AVA 70 K) WART AND KI	-	-	y	-	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	22.49	25.86	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	26.91	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A		35.37	40.68	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	у	N/A	N/A	N/A
1.3	DOMESTIC Full: CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 $(0 \le 4.2 \text{ kl})$	Per kl	Ŭ /	3.67	4.22	v	N/A	N/A	N/A
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	v	N/A	N/A	N/A
	Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	N/A	v	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.54	23.62	v	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		24.70	28.41	v	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		31.34	36.04	y	N/A	N/A	N/A
	, , ,						,,	.,	.,,

1.4	DOMESTIC Full: CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
C	Ct = 1 (0 < 4.2.11)	D 1.1	,				NI / A	NY/A	DI / A
5	Step 1 (0 \leq 4,2 kl)	Per kl		- 10.51	- 14.00	У	N/A	N/A	N/A
5	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	У	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	У	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.54	23.62	У	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		24.70	28.41	у	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A		N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		31.34	36.04	y	N/A	N/A	N/A
1.5	DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	11.65	13.40	203%
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	у	16.01	18.41	22%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	У	22.49	25.86	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	26.91	у	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	у	35.37	40.68	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	y	N/A	N/A	N/A
1.6	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of						
S	Step 1 (0 ≤ 4,2 kl)	Per kl			-	у	_	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	v	-	-	-100%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	22.49	25.86	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	26.91	v	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	v	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A		35.37	40.68	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	у	N/A	N/A	N/A
1.7	DOMESTIC Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						N/A
S	Step 1 (0 ≤ 4.2 kl)	Per kl		_	_	v	_	_	N/A
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	15.11	y		-	-100%
2.1	COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	16.59	19.08	у	21.33	24.53	29%
2.2	COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	15.61	17.95	у	N/A	N/A	N/A

2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	16.59	19.08	y	21.33	24.53	29%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	15.61	17.95	у	N/A	N/A	N/A
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	16.59	19.08	у	21.33	24.53	29%
3.2		Schools/Sport Bodies/Religious Institutions/Charities	Per kl		16.59	19.08	y	21.33	24.53	29%
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	16.59	19.08	y	21.33	24.53	29%
3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	15.61	17.95	у	N/A	N/A	N/A
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	-	ı	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.28	17.57	у	21.33	24.53	40%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.28	17.57	у	21.33	24.53	40%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	15.28		n	21.33		40%

4.2	Full - Standard - Non Indigent		Single residential properties - 70% of water				
			consumption to a maximum of 35 kl of				
			sewerage per month (70% of 50 kl water = 35 kl				
			of sewerage)				
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	n	11.65	203%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	16.01	22%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	22.49	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	n	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		35.37	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97		N/A	N/A
4.3	Full - Standard - Indigent		Single residential properties - 70% of water				
			consumption to a maximum of 35 kl of				
S	Step 1 (0 ≤ 4,2 kl)	Per kl	sewerage per month (70% of 50 kl water = 35 kl	-		-	N/A
5	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	n n	-	-100%
3	Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	n	22.49	N/A
	Step 3 (>7.35 \leq 24.3 kl)	Per kl		23.40	n	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	n	N/A N/A	N/A N/A
	Step 4 (>14 ≤ 24.5 kl) Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		35.37	N/A N/A
-	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	n	N/A	N/A
	Step 5 (>24.5 \le 55 kt)	rerki		32.97	n	IN/ A	IN/ A
4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster				
	a de la companya de l		developments, Gated Villages, Block of Flats				
S	Step 1 (0 ≤ 4,2 kl)	Per kl	and the second s	3.85	n	11.65	203%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	16.01	22%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	22.49	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	n	N/A	N/A
	Step 4 (>136 = 11 kl)	Per kl		28.14	n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	35.37	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	- 11	N/A	N/A
						,	,
4.5	Cluster Indigent		Sectional Title, Single Title cluster				
			developments, Gated Villages, Block of Flats				
	0, 1 (0, 4 2 1 1)	D 11	with uprodictored individual aumorchin of				27/4
5	Step 1 (0 \leq 4,2 kl)	Per kl		- 10.14	n	-	N/A
5	Step 2 (>4.2 ≤ 7.35 kl) Step 3 (>7.35 ≤ 24.5 kl)	Per kl Per kl		13.14 N/A	n	22.49	-100% N/A
	Step 3 (>7.35 ≤ 24.5 Kl) Step 3 (>7.35 ≤ 14 kl)	Per kl			n		
	Step 3 (>7.35 \leq 14 kl) Step 4 (>14 \leq 24.5 kl)	Per kl		23.40 28.14	n	N/A	N/A
					n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl) Step 5 (>24.5 ≤ 35 kl)	Per kl Per kl		N/A 32.97	n n	35.37 N/A	N/A N/A
	Step 5 (*24.5 \$ 55 Kt)	I EI KI		32.91	11	IN/ A	N/A
4.6	Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of				
S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	n	_	N/A

S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	-	-100%
5	WASTEWATER:						
5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.06	n	4.58	13%
	* IMPORTANT NOTE:						
	The Director of Water and Sanitation Services r This is not applicable to the Domestic Full cate		ne percentages as appropriate to the consumer.				

				STE SERVICES - WATER & SANITATIO UCTION (DURING RESTRICTIONS ON		ION -				
C	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	,	Step 1 $(0 \le 4.2 \text{ kl})$	Per kl		3.85	4.43	v	12.02	13.82	212%
S	,	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	17.10	19.67	30%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	25.59	29.43	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	40.11	у	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	46.05	52.96	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	51.96	у	N/A	N/A	N/A
		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	,	Step 1 (0 ≤ 4,2 kl)	Per kl	,	_	_	v	-	_	N/A
S		Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	15.11	v	_	_	-100%
		Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	N/A	v	25.59	29.43	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	v	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	40.11	v	N/A	N/A	N/A
_		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	46.05	52.96	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	,	Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	y	N/A	N/A	N/A
S		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		22.41	25.77	у	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.62	35.21	у	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	у	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.95	49.39	y	N/A	N/A	N/A

1.4	DOMESTIC Full - CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl	, and the second	-	-	y	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		22.41	25.77	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.62	35.21	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.95	49.39	у	N/A	N/A	N/A
1.5	DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	12.02	13.82	212%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	17.10	19.67	30%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	у	25.59	29.43	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	у	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	40.11	у	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	46.05	52.96	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	51.96	у	N/A	N/A	N/A
1.6	DOMESTIC Cluster Indigent -		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 $(0 \le 4.2 \text{ kl})$	Per kl		-	-	у	-	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	25.59	29.43	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	v	N/A	N/A	N/A
-	Step 4 (>14 ≤ 24.5 kl)	Per kl	 	34.88	40.11	v v	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl) Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	46.05	52.96	N/A N/A
-	Step 5 (>24.5 ≤ 35 kl) Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	51.96	v v	N/A	N/A	N/A
	510p 5 (* 24.5 2 55 M)	1 C1 K1		40.18	31.90	у	IN/ A	IN/A	1N/ A

1.7		DOMESTIC Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	-	у	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	У	-	-	-100%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	18.10	20.82	У	22.51	25.89	24%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	17.03	19.58	у	N/A	N/A	N/A
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	18.10	20.82	у	22.51	25.89	24%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	17.03	19.58	у	N/A	N/A	N/A
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water	18.10	20.82	У	22.51	25.89	24%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		18.10	20.82	У	22.51	25.89	24%
3.3		Miscellaneous - Standard		All consumers not in other categories - 95% of water consumption. (* See Note.)	18.10	20.82	у	22.51	25.89	24%
3.4		Miscellaneous - CoCT Oxidation Dams		All consumers not in other categories - 95% of water consumption. (* See Note.)	17.03	19.58	У	N/A	N/A	N/A
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \le 0.525$ kl per person)	Per kl per person		-	-	v	#DIV/0!	#DIV/0!	N/A
		Step 2 (>0.525 kl per person)	Per kl per person					,	,	,
	FCR				16.67	19.17	у	26.74	30.75	60%

3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	у	-	-	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		16.67	19.17	у	26.74	30.75	60%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	16.67		n	22.51		35%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
		Step 1 (0 ≤ 4,2 kl)	Per kl		3.85		n	12.02		212%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	17.10		30%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	25.59		N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88		n	N/A		N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	46.05		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18		n	N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-		n	-		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	-		-100%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	25.59		N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88		n	N/A		N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	46.05		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18		n	N/A		N/A

	lot		To a street or street street				
4.4	Cluster Non Indigent		Sectional Title, Single Title cluster				
			developments, Gated Villages, Block of Flats				
			with unregistered individual ownership of				
			units. 90% of water consumption (* see note) up				
			to a maximum of 35kl per household. An				
			allowance to apply the tariff structure per unit				
			per month upon submission of a signed				
			affidavit stating the number of units/refer tariff				
			policy.				
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	n	12.02	212%
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	n	17.10	30%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	25.59	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	n	N/A	N/A
	Step 4 (>14 \leq 24.5 kl)	Per kl		34.88	n	N/A	N/A
	Step 4 (>24.5 \leq 35 kl)	Per kl		N/A	n	46.05	N/A
-	Step 5 (>24.5 \leq 35 kl)	Per kl	+	45.18	n	N/A	N/A
	Step 3 (>24.3 \(\) 33 KI)	rerki		45.16	11	N/A	IN/ A
4.5	Cluster Indigent		Sectional Title, Single Title cluster				
4.5	Cluster margem						
			developments, Gated Villages, Block of Flats				
			with unregistered individual ownership of				
			units. (* see note) up to a maximum of 35kl per				
			household. An allowance of 4.2 kl per unit per				
			month at zero cost upon submission of a signed				
			affidavit stating the number of units/refer tariff				
			policy. Categorisation will be subject to the				
			approval of Indigency of the Full Development.				
			approvar of margericy of the run Development.				
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	n	_	N/A
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	n	_	-100%
	Step 3 (>7.35 \leq 24.5 kl)	Per kl	+	N/A	n	25.59	N/A
	Step 3 (>7.35 \le 24.5 Kl)	Per kl		25.53		N/A	N/A
		Per kl	+	34.88	n	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)				n		
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	46.05	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	n	N/A	N/A
4.6	Backyard Dwellers		Cincle concrete activated water management				
4.0	Dackyaru Dwellers		Single separate <u>activated</u> water management				
			device to backyard occupants. An allowance of				
			4.2 kl per structure per month at zero cost upon				
			submission of a signed affidavit stating				
			occupants and the number of units. (Currently				
			active).				
S	Step 1 (0 ≤ 4.2 kl)	Per kl		- 10.14	n	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	-	-100%
\vdash			 				
5	WASTEWATER:						
٥	VVASIEVVAIEK;				- 		
1 1	1						

5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater				
			treatment for Sewer Services Reticulation of the				
			City of Cape Town.	4.38	n	4.94	13%
	* IMPORTANT NOTE:						
	The Director of Water and Sanitation Services ma	y adjust th	e percentages as appropriate to the consumer.				
	This is not applicable to the Domestic Full catego	ry.					

- 1	-	CONSONII IIVE LEVEI	TAKEDO	CTION (DURING RESTRICTIONS ONI	,					
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
	C/111.	SERVICES REIVERED	ONI	KEMIKKO	R	R	Yes/No	R	R	70 Increase
					excl. VAT	incl. VAT	regrio	excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
9	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	у	12.42	14.28	222.60
9	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	у	19.79	22.76	50.61
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	31.93	36.72	N/
		Step 3 (>7.35 ≤ 14 kl)	Per kl		26.59	30.58	y	N/A	N/A	N/
		Step 4 (>14 ≤ 24.5 kl)	Per kl		43.02	49.47	У	N/A	N/A	N/
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	66.82	76.84	N
		Step 5 (>24.5 ≤ 35 kl)	Per kl		52.02	59.82	у	N/A	N/A	N,
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	у	0.00	0.00	N,
	S	Step 2 (>4.2≤7.35 kl)	Per kl		13.14	15.11	у	0.00	0.00	-100.0
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	31.93	36.72	N
		Step 3 (>7.35 ≤ 14 kl)	Per kl		26.59	30.58	v	N/A	N/A	N
		Step 4 (>14 ≤ 24.5 kl)	Per kl		43.02	49.47	y	N/A	N/A	N
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	66.82	76.84	N
		Step 5 (>24.5 ≤ 35 kl)	Per kl		52.02	59.82	y	N/A	N/A	N,
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
		Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	y	N/A	N/A	N
-		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	v	N/A	N/A	N

	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	v	N/A	N/A	N/A
-	Step 3 (>7.35 ≤ 21.5 kl)	Per kl	+	23.34	26.84	V V	N/A	N/A	N/A
-	Step 4 (>1.35 ± 14 kt) Step 4 (>14 ≤ 24.5 kl)	Per kl	+	37.77	43.44	v v	N/A	N/A	N/A
+	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	N/A	N/A	N/A
+		-		· · ·					
	Step 5 (>24.5 ≤ 35 kl)	Per kl		49.45	56.87	У	N/A	N/A	N/A
1.4	DOMESTIC Full - CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	v	N/A	N/A	N/A
3	Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	N/A	V V	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.34	26.84	V	N/A	N/A	N/A
-	Step 4 (>14 ≤ 24.5 kl)	Per kl		37.77	43.44		N/A	N/A	N/A
	Step 4 (>14 \le 24.5 KI) Step 4 (>24.5 \le 35 KI)	Per kl		N/A	43.44 N/A	v	N/A N/A	N/A N/A	N/A N/A
-	Step 5 (>24.5 ≤ 35 kl)	Per kl		49.45	56.87	v	N/A	N/A	N/A
	Step 5 (>24.5 \le 35 KI)	Per Ki		49.45	36.87	У	N/A	IN/A	IN/ A
1.5	DOMESTIC Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 $(0 \le 4.2 \text{ kl})$	Per kl		3.85	4.43	v	12.42	14.28	222.60%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	19.79	22.76	50.61%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	v	31.93	36.72	N/A
-	Step 3 (>7.35 \le 24.5 kl) Step 3 (>7.35 \le 14 kl)	Per kl		26.59	30.58	v v	N/A	N/A	N/A
-	Step 4 (>14 ≤ 24.5 kl)	Per kl		43.02	49.47	v v	N/A	N/A	N/A
	Step 4 (* 14 3 24.5 KI)	I EI KI		45.02	17.17	у	IN/ A	IN/ A	IN/ A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	66.82	76.84	N/A
+	Step 4 (>24.5 ≤ 35 kl) Step 5 (>24.5 ≤ 35 kl)	Per kl		52.02	59.82	У	N/A	N/A	N/A
	Step 5 (>24.5 \le 35 KI)	Per Ki		32.02	39.82		N/A	IN/ A	N/A
1.6	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	0.00	0.00	N/A

S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	v	31.93	36.72	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		26.59	30.58	v	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		43.02	49.47	y	N/A		
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	66.82	76.84	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		52.02	59.82	у	N/A	N/A	N/A
1.7	DOMESTIC Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	-	у	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
2.1	COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	18.86	21.69	v	24.25	27.89	28.58%
2.2	COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	17.74	20.40	y	N/A	N/A	N/A
2.3	INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	18.86	21.69	у	24.25	27.89	28.58%
2.4	INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	17.74	20.40	у	N/A	N/A	N/A
3	OTHER								
3.1	Government	Per kl	National/Provincial - 95% of water	18.86	21.68	y	24.25	27.89	28.60%
3.2 FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		18.86	21.68	у	24.25	27.89	28.60%
3.3	Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	18.86	21.68	y	24.25	27.89	28.60%
3.4	Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	17.74	20.40	у	N/A	N/A	N/A

3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A						
	ECD	6: 1 (0.10 505 11	Per kl per					0.00	0.00	NT / A
	FCR	Step 1 (0 ≤ 0.525 kl per person)	person		-	-	У	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	у	24.25	27.89	39.64%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application						
	FCR	Step 1 ($0 \le 0.525$ kl per person)	Per kl per person		_	-	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	У	24.25	27.89	39.64%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	17.37		n	24.25		39.64%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl	or sewerage)	3.85		n	12.42		222.60%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	19.79		50.61%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	31.93		N/A
		Step 3 (>7.35 ≤ 14 kl) Step 4 (>14 ≤ 24.5 kl)	Per kl Per kl		26.59 43.02		n n	N/A N/A		N/A N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	66.82		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		52.02		n	N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-		n	0.00		N/A

S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00	-100.00%
	Ct. 0 (5 F 05 + 24 F 11)	D 11		NT / A			21.02	27/4
	Step 3 (>7.35 ≤ 24.5 kl) Step 3 (>7.35 ≤ 14 kl)	Per kl Per kl		N/A 26.59		n	31.93 N/A	N/A N/A
	Step 3 (>7.35 ≤ 14 kl) Step 4 (>14 ≤ 24.5 kl)	Per kl		43.02		n	N/A N/A	N/A N/A
	Step 4 (>14 \le 24.5 kl)	Per Ki		45.02		n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	66.82	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		52.02		n	N/A	N/A
4.4	Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.					
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85		n	12.42	222.60%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	19.79	50.61%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	n	31.93	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		26.59	11,11	n	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		43.02		n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	n	66.82	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		52.02			N/A	N/A
4.5	Cluster Indigent		Sectional Title, Single Title cluster					
4.0	Cruster Hangelit		developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the					
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-		n	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	31.93	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		26.59		n	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		43.02		n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	66.82	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		52.02		n	N/A	N/A

4.6		Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently				
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	n	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	0.00	N/A
5		WASTEWATER:						
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.56	n	5.76	26.32%
		* IMPORTANT NOTE: The Director of Water and Sanitation Service	es may adjust	the percentages as appropriate to the consumer.				
		This is not applicable to the Domestic Full ca		1 0 11 1				

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
				CACI. VAI	mei. VAI		CACI. VAI	nici. VAI	
	MISCELLANEOUS TARIFFS								
1	AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land.						
1.1	Vacant erven excluding unproductive vacant land.(Eg Public open space,Private road,etc).	Per Month		74.30	85.44	у	78.35	90.10	5.5%
2	CONSERVANCY/SEPTIC TANKS:								
	Domestic / Commercial / Industrial / Departmental:								
	Office Hours:								
2.1 FCR	Residential Erven: Reticulation Network not available.	Per kl	First 6 removals per annum free. Indigent households may apply for additional relief.	186.05	213.96		196.26	225.70	5.5%
2.2 FCR	Homeless Shelters: Reticulation Network not available	Per kl	First 6 removals per annum free.	186.05	213.96		196.26	225.70	5.5%
PCK	available		Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body.	160.05	213.90	y	190.20	223.70	3.37
2.3 FCR	Commercial / Industrial : Network not available	Per kl	No free service.	186.05	213.96	v	196.26	225.70	5.5%
2.4 FCR	Government / Schools / Sport Bodies / Miscellaneous: Network not available	Per kl	No free service.	186.05	213.96	,	196.26	225.70	5.5%
2.5 FCR	Departmental: Network not available.	Per kl	No free service.	186.05	213.96	,	196.26	225.70	5.59
2.6 FCR	If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service.	186.05	213.96		196.26	225.70	5.59
2.7 FCR	After hours - Health Risk reasons only	Per kl	No free service.	186.05	213.96		196.26	225.70	5.5%

	CAT.	SERVICES RENDERED	LINIT	DEMARKS	2017/10	2017/10	X7 A T	2010/10	2010/10	0/ T
	CAI.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increas
					excl. VAT	incl. VAT	Tes/No	excl. VAT	incl. VAT	
					exti. vAi	IIICI, VAI		exti. VAI	IIICI, VAI	
3		(Surcharge for) STORMWATER DISCHARGE								
		TO SEWERAGE SYSTEM:	per m ² of runoff area							
3.1		Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m ² of runoff area	Only for existing agreements or where the Director: Water and Sanitation deems that a reconnection to the storm water system is not						
	FCR			practical.	9.74	11.20	у	10.26	11.80	5.4%
3.2		Surcharge for Unathorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m ² of runoff area	Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied.						
			urcu	icrica.						
	FCR				19.47	22.39	у	20.52	23.60	5.4%
4		INDUSTRIAL EFFLUENT:								-
4.1		Treatment cost excluding conveyance cost								
	FCR				3.42	3.93	у	3.65	4.20	6.89
	FCR									
4.2		Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH.								
	FCR									
4.3		Surcharge factor (SF) for all parameters	Per sample	Applicable to all Industrial Effluent discharges that do not meet the limitsin the Wastewater By-						
	FCR			Law.	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls		SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	N/A
4.4		Re-inspections due to non-compliance		In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard,						
				whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs						
				incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff						
	FCR			schedule. 1st inspection for tariff/billing purposes - No charge						
		1st inspection for tariff/billing purposes		No Charge						

CAT	. SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
				excl. VAT	incl. VAT	Tes/No	excl. VAT	incl. VAT	
4 (FOD	Follow up inspection due to non-compliance		All Industries other than Metal & Chemical	4 500 42	1.505.40		4.500.00	1 020 00	F F0/
4.6 FCR			M (1 1C1 ' 1' 1 ()	1,509.12	1,735.49	у	1,592.09	1,830.90	5.5%
4.7 FCR	Follow up inspection due to non-compliance		Metal and Chemical industries	3,396.58	3,906.07	y	3,583.39	4,120.90	5.5%
FCR									
4.8	Industrial Effluent Permit Application fee		Where a discharger applies for an industrial effluent permit as stipulated in the Wastewater and Industrial effluent by-law, an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually.						
FCR				315.26	362.55	y	332.61	382.50	5.5%
4.9	Industrial Effluent pipe refurbishment /		Where a pipe is refurbished / replaced due to	Full cost			Full cost	Full cost	
FCR	replacement performed by Council		effluent non-compliance by the user	recovery	Full cost recovery	y	recovery	recovery	N/A

C	AT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
		SERVICES REIVERED	CIVII	REMINIO	Recalculated	R	Yes/No	Recalculated	R	70 Increase
					excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	
5		NEW CONNECTION:								
5.1		SEWER CONNECTIONS (Installed by Developer and applicable to <u>all</u> as development requirement)								
5.1.1 FC	CR	100mm connections by Developer (first connection)			1,278.95	1,470.79	V	1,349.30	1,551.70	5.5%
5.1.2 FC		150mm connections by Developer (first connection)			1,532.28	1,762.12		1,616.52	1,859.00	5.5%
5.2		SEWER CONNECTIONS (Additional Connection required)								
5.2.1 FC	CR	New connections other sizes		Cost = Admin + Labour + Inspection + Material	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge		Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	
6		DISPOSAL/TESTING/BLOCKAGES:								
6.1 FC		Waste water - Disposal at designated facility for For External and Internal purposes)	Per kl		18.77	21.59	y	19.83	22.80	5.6%
6.2 FC	CR	Chemical Toilet - Disposal at designated facility.(For External and Internal purposes)	Per kl		44.21	50.84	у	46.61	53.60	5.4%
6.3 FC	CR	Testing of sewers/ inspection of new sewers	Per test		794.39	913.54	у	838.09	963.80	5.5%
6.4 FC		Sealing of sewer connections on demolition of property served	Per seal		692.63	796.53	у	730.70	840.30	5.5%
6.5		Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber - only if a Health risk):								
		Office Hours : Supervisor's approval			449.21	516.59	у	473.91	545.00	5.5%
6.7 FC	CR	After hours : Sundays/Public Holidays : Supervisor's approval			665.96	765.86	у	702.61	808.00	5.5%

VFOI	RMAI	L SETTLEMENTS, WATER AND WA	STE SERVIC	ES - WATER & SANITATION - SANIT	TATION (MIS	CELLANEOU				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
7		WORKS AT CUSTOMERS PREMISES								
7.1		Works at customers premises per specific request			Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
	FCR				Admin Charge	Admin Charge	y	Admin Charge	Admin Charge	5.5%
8		OTHER:								
8.1		MASTER PLANNING								
8.1.1		Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final Cost	Provision of information on available infrastructure capacity for potential developments. Final charge will be based on actual cost of hours worked plus						
	FCR			printing/reproduction costs plus admin charge.	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge		Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	

	INNE.			ND WASTE SERVICES - WATER & SANIT ICTION (DURING RESTRICTIONS ONLY)		ATION -				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R	2017/18 R	VAT Yes/No	2018/19 R	2018/19 R	% Increase
					excl. VAT	incl. VAT	209210	excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.25	18.69	v	16.93	19.47	4.18
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.50	25.88	y	30.25	34.79	34.44
		Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	N/A	v	45.15	51.92	N,
		Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N,
		Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N,
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.09	124.30	N
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	у	N/A	N/A	N,
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	v	0.00	0.00	N
	S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	15.11	v	0.00	0.00	-100.0
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	v	45.15	51.92	N
		Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	v	N/A	N/A	N
		Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	v	N/A	N/A	N
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	108.09	124.30	N
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	у	N/A	N/A	N
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.45	17.77	y	N/A	N/A	N,
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.38	24.58	y	N/A	N/A	N
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	#VALUE!	ý	N/A	N/A	N
		Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N
		Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N,
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N

	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	у	N/A	N/A	N/A
4.4	DOMESTIC Full - CoCT Oxidation Dams		Single residential properties - 70% of water				+		
1.4	Indigent		consumption to a maximum of 35 kl of						
	maigent		sewerage per month (70% of 50 kl water = 35 kl						
			of sewerage). Refer to the Credit Control and						
			Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl	Deet conceion roney for emerica	0.00	0.00	v	N/A	N/A	N/A
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		12.51	14.39	v	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.5	DOMESTIC Cluster Non Indigent		Sectional Title, Single Title cluster				-		
			developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. 90% of water consumption (* see note) up						
			to a maximum of 35kl per household. An						
			allowance per unit per month upon submission						
			of a signed affidavit stating the number of						
			units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.25	18.69	y	16.93	19.47	4.18%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.50	25.88	y	30.25	34.79	34.44%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	у	45.15	51.92	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.09	124.30	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	у	N/A	N/A	N/A
1.6	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster						
			developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. 90% of water consumption (* see note) up						
			to a maximum of 35kl per household. An						
			allowance of 4.2 kl per unit per month at zero						
			cost upon submission of a signed affidavit						
			stating the number of units/refer tariff policy.						
			Categorisation will be subject to the approval of						
			Indigency of the Full Development.						
S	Step 1 (0 \leq 4,2 kl)	Per kl		0.00	0.00	у	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	У	0.00	0.00	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	45.15	51.92	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.09	124.30	N/A
	Step 5 (>24.5 ≤ 35 kl)	+		105.00	120.75	у	N/A	N/A	N/A
							+		
•	l .	•			L				

1.7		DOMESTIC Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
		Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	у	0.00	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	v	30.29	34.83	5.36%
		COMMERCIAL SUMMARY	I EI KI	50% of water consumption. (See Prote.)	20.73	33.00	<u>y</u>	30.29	34.03	3.30 /6
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	v	N/A	N/A	N/A
				, , , , , , , , , , , , , , , , , , ,				,	7	7
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	30.29	34.83	5.36%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	N/A	N/A	N/A
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water	28.75	33.06	y	30.29	34.83	5.36%
3.2		Schools/Sport Bodies/Religious								
	ECD	Institutions/Charities	Per kl		28.75	33.06	v	30.29	34.83	5.36%
	TCK	Institutions Charters	I EI KI		20.73	33.00	у	30.29	34.03	3.30 /6
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	28.75	33.06	у	30.29	34.83	5.36%
0.4		Missellanes CoCT Ocidadia Dama		All and the state of the state						
3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	28.75	33.06	v	N/A	N/A	N/A
			rerki	water consumption. (See Note.)	26.75	33.06	у	IN/ A	N/A	IN/ A
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	у	30.29	34.83	74.42%

3.6	Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
FCR	Step 1 ($0 \le 0.525$ kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	N/A
FCD	C(2 (> 0 F2F 11)	Per kl per		17.07	10.07		20.20	24.02	74.420/
FCK	Step 2 (>0.525 kl per person)	person		17.37	19.97	У	30.29	34.83	74.42%
4	DEPARTMENTAL								
4.1 FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	28.75		n	30.29		5.36%
Text			system:	20.70			50.25		0.0070
4.2	Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl	V /	16.25		n	16.93		4.18%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.50		n	30.25		34.44%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	45.15		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00		n	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00		n	N/A		N/A
	Step 4 (>24.5 ≤ 35 kl) Step 5 (>24.5 ≤ 35 kl)	Per kl Per kl		N/A 105.00		n n	108.09 N/A		N/A N/A
4.3	Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	45.15		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00		n	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00		n	N/A		N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	108.09		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A		N/A

4.4			Sectional Title Single Title cluster						
	Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats						
			developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. 90% of water consumption (* see note) up						
			to a maximum of 35kl per household. An						
			allowance per unit per month upon submission						
			of a signed affidavit stating the number of						
			units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.25		n	16.93		4.18%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.50		n	30.25		34.44%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	45.15		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00		n	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00		n	N/A		N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	108.09		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A		N/A
	, ,						,		ĺ
4.5	Cluster Indigent		Sectional Title, Single Title cluster						
			developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. (* see note) up to a maximum of 35kl per						
			household. An allowance of 4.2 kl per unit per						
			month at zero cost upon submission of a signed						
			affidavit stating the number of units/refer tariff						
			policy. Categorisation will be subject to the						
			approval of Indigency of the Full Development.						
			approvar of margeries of the fair 2000 opinions.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	n	45.15		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00		n	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00		n	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	n	108.09		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A	N/A	N/A
								+	
4.6	Backyard Dwellers		Single separate <u>activated</u> water management					+	
			device to backyard occupants. An allowance of						
			4.2 kl per structure per month at zero cost upon						
			submission of a signed affidavit stating						
			occupants and the number of units. (Currently						
			active).						
			active).						
S	Step 1 (0 ≤ 4.2 kl)	Per kl	+	0.00		n	0.00		N/A
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
— Ě	1 () ()								22.2270
		İ							
5	WASTEWATER:								

34.5

5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the				
			City of Cape Town.	4.56	n	5.76	26.32%
6	PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:		FACTOR:	
	5 Person Household		+	0.80		0.80	
	6 Person Household			0.67		0.67	
	7 Person Household			0.57		0.57	
	8 Person Household			0.50		0.50	
	9 Person Household			0.44		0.44	
	10 Person Household			0.40		0.40	
	11 Person Household			0.36		0.36	
	12 Person Household			0.33		0.33	
	>12 Person Household			0.31		0.31	
	* IMPORTANT NOTE:						
	The Director of Water and Sanitation Services This is not applicable to the Domestic Full car		the percentages as appropriate to the consumer.				

	I	XURE D1: INFORMAL SETTLEMENTS, V CONSUMPTIVE LEVE		ICTION (DURING RESTRICTIONS ONLY)						
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R excl. VAT	R incl. VAT	Yes/No	R excl. VAT	R incl. VAT	
					exci. v A i	inci. VAI		exci. v A i	inci. VAI	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 $(0 \le 4.2 \text{ kl})$	Per kl	0 /	22.50	25.88	v	24.72	28.43	9.87
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	39.00	44.85	0.00
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N,
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N,
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.07	124.28	N
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	У	N/A	N/A	N,
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	У	-	-	N
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	у	-	-	-100.0
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	у	N/A	N/A	N
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	У	108.07	124.28	N
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	у	N/A	N/A	N
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.38	24.59	у	N/A	N/A	N,
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	N/A	N/A	N,
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	у	N/A	N/A	N,
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	у	N/A	N/A	N
		Step 4 (>14 \leq 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	У	N/A	N/A	N
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N

1.4	DOMESTIC Full - CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	у	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	v	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	у	N/A	N/A	N/A
1.5	DOMESTIC Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up						
			to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 ($0 \le 4.2 \text{ kl}$)	Per kl		22.50	25.88	y	24.72	28.43	9.87%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	у	39.00	44.85	0.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	у	108.07	124.28	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	у	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	у	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	у	108.07	124.28	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	У	N/A	N/A	N/A
1.6	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	у	-	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	v	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	v	N/A	N/A	N/A
	Step 4 (>24.5 \leq 35 kl)	Per kl		N/A	N/A	v	108.07	124.28	N/A
1	Step 4 (>24.5 ≤ 35 kl) Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	v	N/A	N/A	N/A N/A
	Step 3 (~24.3 ≤ 33 KI)	r er Ki		105.00	120.75	У	IN/ A	IN/ A	IN/A

1.7	DOMESTIC Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	-	v	-	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	i	-	-100.00%
0.4	COMMERCIAL - Standard		050/ of a language (* C., Nata)						2 2 2 2 4
2.1	COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	38.75	44.56	y	38.75	44.56	0.00%
2.2	COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	38.75	44.56	v	N/A	N/A	N/A
2.2	COMMERCIAL - COCT OXIDATION DAINS	rerki	95 % of water consumption. (* See Note.)	36.73	44.56	У	N/A	N/A	N/A
2.3	INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	38.75	44.56	у	38.75	44.56	0.00%
2.4	INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	38.75	44.56	v	N/A	N/A	N/A
						j		,	
3	OTHER								
		D 11		20.55	44.54		20.55	11.54	2.220/
3.1	Government	Per kl	National/Provincial - 95% of water	38.75	44.56	у	38.75	44.56	0.00%
3.2 FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		38.75	44.56	v	38.75	44.56	0.00%
rek		I CI KI		36.73	44.50	у	36.73	44.50	0.00 /0
3.3	Miscellaneous - Standard		All consumers not in other categories - 95% of						
		Per kl	water consumption. (* See Note.)	38.75	44.56	у	38.75	44.56	0.00%
3.4	Miscellaneous - CoCT Oxidation Dams		All consumers not in other categories - 95% of						
		Per kl	water consumption. (* See Note.)	38.75	44.56	y	N/A	N/A	N/A
3.5	Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	у	-	-	N/A
FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	v	38.75	44.56	123.14%
	The state of the s	1		2.107		,	23.70	11.00	

3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	у	-	-	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	у	38.75	44.56	123.14%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	38.75		n	38.75		0.00%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		22.50		n	24.72		9.87%
		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00		n	39.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	108.07		N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00		n	N/A		N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	108.07		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-		n	-		N/A
		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	-		-100.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	108.07		N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00		n	N/A		N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	108.07		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A		N/A

4.4	Cluster Non Indigent		Sectional Title, Single Title cluster				
			developments, Gated Villages, Block of Flats				
			with unregistered individual ownership of				
			units. 90% of water consumption (* see note) up				
			to a maximum of 35kl per household. An				
			allowance per unit per month upon submission				
			of a signed affidavit stating the number of				
			units/refer tariff policy.				
S	Step 1 (0 ≤ 4,2 kl)	Per kl		22.50	n	24.72	9.87%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	n	39.00	0.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	108.07	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	n	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	108.07	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	n	N/A	N/A
4.5	Cluster Indigent		Sectional Title, Single Title cluster				
""	Craster margent		developments, Gated Villages, Block of Flats				
			with unregistered individual ownership of				
			units. (* see note) up to a maximum of 35kl per				
			household. An allowance of 4.2 kl per unit per				
			month at zero cost upon submission of a signed				
			affidavit stating the number of units/refer tariff				
			policy. Categorisation will be subject to the				
			approval of Indigency of the Full Development.				
			approvar of margency of the run bevelopment.				
S	Step 1 ($0 \le 4,2 \text{ kl}$)	Per kl		-	n	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	-	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	108.07	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	n	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	n	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	108.07	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	n	N/A	N/A
4.6	Backyard Dwellers		Single separate <u>activated</u> water management				
			device to backyard occupants. An allowance of				
			4.2 kl per structure per month at zero cost upon				
			submission of a signed affidavit stating				
			occupants and the number of units. (Currently				
			active).				
S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	n		N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n		-100.00%
5	WASTEWATER:						

Wastewater Treatment	D 11						
	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the					
		City of Cape Town.	4.56	1	n 5.76		26.32%
DIRECTOR OF THE PARTY OF THE PA							
ADJUSTMENT FACTORS			FACTOR:		FACTOR:		
					0.67		
					0.57		
8 Person Household			0.50		0.50		
9 Person Household			0.44		0.44		
10 Person Household			0.40		0.40		
11 Person Household			0.36		0.36		
12 Person Household			0.33		0.33		
>12 Person Household			0.31		0.31		
* IMPORTANT NOTE:							
		he percentages as appropriate to the consumer.					
	5 Person Household 6 Person Household 7 Person Household 8 Person Household 9 Person Household 10 Person Household 11 Person Household 12 Person Household >12 Person Household >14 Person Household The Director of Water and Sanitation Services in the serv	ADJUSTMENT FACTORS 5 Person Household 6 Person Household 7 Person Household 8 Person Household 9 Person Household 10 Person Household 11 Person Household 12 Person Household >12 Person Household >14 Person Household >15 Person Household	PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS 5 Person Household 6 Person Household 7 Person Household 8 Person Household 9 Person Household 10 Person Household 11 Person Household 11 Person Household 12 Person Household >12 Person Household >1 Person Household >1 Person Household The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer.	PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS 5 Person Household 6 Person Household 7 Person Household 9 Person Household 9 Person Household 10 Person Household 11 Person Household 12 Person Household 12 Person Household 13 Person Household 14 Person Household 15 Person Household 16 Person Household 17 Person Household 18 Person Household 19 Person Household 10 Justice of Water and Sanitation Services may adjust the percentages as appropriate to the consumer.	PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS 5 Person Household 6 Person Household 7 Person Household 9 Person Household 9 Person Household 10 Person Household 11 Person Household 12 Person Household 12 Person Household 13 Person Household 14 Person Household 15 Person Household 16 Person Household 17 Person Household 18 Person Household 19 Person Household 10 Justice Addition 10 Justice Addition 10 Justice Addition 11 Person Household 12 Person Household 13 Person Household 14 Person Household 15 Person Household 16 Justice Addition 17 Person Household 18 Justice Addition 18 Justice Addition 19 Person Household 10 Justice Addition 11 Justice Addition 12 Justice Addition 12 Justice Addition 13 Justice Addition 14 Justice Addition 15 Justice Addition 16 Justice Addition 16 Justice Addition 17 Justice Addition 18 Justice Addition	PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS FACTOR: FACTOR:	PUNITIVE TARIFF - LARGE FAMILY FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR: FACTOR:

	LEVEL 7	REDUCT	ON (DURING RESTRICTIONS ONLY)						
						VAT			
CA	T. SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	Yes/No	2018/19	2018/19	% Increase
				R	R		R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	SANITATION CONSUMPTION:								
_									
1.1	DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		22.50	25.88	y	24.72	28.43	9.87%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	39.00	44.85	0.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	у	N/A	N/A	N/A
		+							
1.2	DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	у	108.07	124.28	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00 105.00	98.90 120.75	y	N/A N/A	N/A N/A	N/A
	Step 4 (>14 ≤ 24.5 kl) Step 4 (>24.5 ≤ 35 kl)	Per kl Per kl		105.00 N/A	120.75 N/A	у	108.07	N/A 124.28	N/A N/A
	Step 5 (>24.5 ≤ 35 kl) Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y V	N/A	N/A	N/A N/A
	5(c) 5 (×24.5 ± 55 KI)	TCIKI		105.00	120.75	y	14/11	14/11	14/11
1.3	DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.38	24.58	y	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl) Step 4 (>14 ≤ 24.5 kl)	Per kl Per kl		86.00 105.00	98.90 120.75	y v	N/A N/A	N/A N/A	N/A N/A
	Step 4 (>24.5 ≤ 15 kl) Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	N/A N/A	N/A N/A	N/A N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	v	N/A	N/A	N/A
	·								
1.4	DOMESTIC Full - CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						

S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	v	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	v	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	v	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	v	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	v	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	v	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	v	N/A	N/A	N/A
	, ,					,	ŕ	,	,
1.5	DOMESTIC Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		22.50	25.88	y	24.72	28.43	9.87%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	39.00	44.85	0.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	У	108.07	124.28	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75		N/A	N/A	N/A
1.6	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
İ	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	*	N/A	N/A	N/A
1.7	DOMESTIC Backyard Dwellers		Single separate activated water management						
	2 SALESTIC DUCKYMU DWCHELS		device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%

2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	у	57.12	65.69	-0.66%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	у	N/A	N/A	N/A
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	v	57.12	65.69	-0.66%
				·			,			
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	У	N/A	N/A	N/A
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water	57.50	66.13	У	57.12	65.69	-0.66%
3.2		Schools/Sport Bodies/Religious								
3.2		Institutions/Charities	Per kl		57.50	66.13	у	57.12	65.69	-0.66%
3.3		Miscellaneous - Standard		All consumers not in other categories - 95% of						
			Per kl	water consumption. (* See Note.)	57.50	66.13	у	57.12	65.69	-0.66%
3.4		Miscellaneous - CoCT Oxidation Dams		All consumers not in other categories - 95% of						
			Per kl	water consumption. (* See Note.)	57.50	66.13	У	N/A	N/A	N/A
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	#DIV/0!
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	у	57.12	65.69	228.92%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	у	57.12	65.69	228.92%
4		DEPARTMENTAL								
			l			<u> </u>				

4.1		Municipal	Per kl	- 95% of water (*See Note) consumption				
		-		excluding facilities not connected to the sewer				
F	CR			system .	57.50	n	57.12	-0.66%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water				
				consumption to a maximum of 35 kl of sewerage				
				per month (70% of 50 kl water = 35 kl of				
				sewerage)				
S		Step 1 (0 ≤ 4,2 kl)	Per kl		22.50	n	24.72	9.87%
S		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	n	39.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	108.07	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	n	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	n	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	108.07	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	n	N/A	N/A
4.3		Full - Standard - Indigent						
4.3		run - Standard - Indigent		Single residential properties - 70% of water				
				consumption to a maximum of 35 kl of sewerage				
				per month (70% of 50 kl water = 35 kl of				
				sewerage). Refer to the Credit Control and Debt				
				Collection Policy for criteria.				
S		Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	n	0.00	N/A
S		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	0.00	-100.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	108.07	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	n	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	n	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	108.07	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	n	N/A	N/A
4.4		Cluster Non Indigent		Sectional Title, Single Title cluster				
		o o		developments, Gated Villages, Block of Flats				
				with unregistered individual ownership of				
				units. 90% of water consumption (* see note) up				
				to a maximum of 35kl per household. An				
				allowance per unit per month upon submission				
				of a signed affidavit stating the number of				
				units/refer tariff policy.				
S		Step 1 (0 ≤ 4,2 kl)	Per kl		22.50	n	24.72	9.87%
S		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	n	39.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	108.07	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	n	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	n	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	108.07	N/A
						1	37/4	37/4
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	n	N/A	N/A

36.4

4 -	Cl		C et 1 med Ct 1 med 1 e				
4.5	Cluster Indigent		Sectional Title, Single Title cluster				
			developments, Gated Villages, Block of Flats				
			with unregistered individual ownership of				
			units. (* see note) up to a maximum of 35kl per				
			household. An allowance of 4.2 kl per unit per				
			month at zero cost upon submission of a signed				
			affidavit stating the number of units/refer tariff				
			policy. Categorisation will be subject to the				
			approval of Indigency of the Full Development.				
			approvar of margerity of the fair 2 evelopment.				
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	y	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	v	0.00	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	y	108.07	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	v	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	y	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl	+	N/A	v	108.07	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl	+	105.00	y	N/A	N/A
	500 5 (210 200 M)	1 61 161	+	100.00		11/11	11/11
4.6	Backyard Dwellers		Single separate <u>activated</u> water management				
7.0	Zaciny and Direction		device to backyard occupants. An allowance of				
			4.2 kl per structure per month at zero cost upon				
			4.2 ki për structure për month at zero cost upon				
			submission of a signed affidavit stating				
			occupants and the number of units. (Currently				
			active).				
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	n	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	0.00	N/A
							11,755
5	WASTEWATER:						
3	WASIEWATER.						
5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater				
			treatment for Sewer Services Reticulation of the				
			City of Cape Town.	4.56	n	5.76	26.32%
				-100		21. 0	
6	PUNITIVE TARIFF - LARGE FAMILY						
	ADJUSTMENT FACTORS			FACTOR:		FACTOR:	
	5 Person Household			0.80		0.80	
	6 Person Household		†	0.67		0.67	
	7 Person Household		+	0.57		0.57	
	8 Person Household		+	0.50		0.50	+
	9 Person Household			0.30		0.30	
	10 Person Household	-	+	0.44		0.44	+
	11 Person Household		+	0.40		0.40	+
			+				+
	12 Person Household		+	0.33		0.33	
	>12 Person Household		+	0.31	<u> </u>	0.31	
	* IN ADODE A NEE NOTE		<u> </u>				
	* IMPORTANT NOTE:						
			ne percentages as appropriate to the consumer.				
	This is not applicable to the Domestic Full ca	tegory.					
1							

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
CA1.	SERVICES RENDERED	UNII	KEWIAKKS	Recalculated	R	Yes/No	Recalculated	2016/19 R	// Increase
				excl. VAT	incl. VAT	resynu	excl. VAT	incl. VAT	<u> </u>
				exti. v A i	IIICI. VAI		exti. VAI	IIICI. VAI	<u> </u>
	LAB TESTS: WATER (DRINKING)		All charges are per test.						
FCR	pН		V I	37.63	43.28	V	39.74	45.70	5.6%
FCR	Conductivity			37.63	43.28	y	39.74	45.70	5.6%
FCR	Alkalinity			37.63	43.28	y	39.74	45.70	5.6%
FCR	Chloride			37.63	43.28	y	39.74	45.70	5.6%
FCR	Colour			37.63	43.28	y	39.74	45.70	5.6%
FCR	Calcium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Magnesium			56.49	64.96	у	59.65	68.60	5.6%
FCR	Aluminium			56.49	64.96	у	59.65	68.60	5.6%
FCR	Iron mg			56.49	64.96	у	59.65	68.60	5.6%
FCR	Antimony			56.49	64.96	у	59.65	68.60	5.6%
FCR	Arsenic (undigested)			56.49	64.96	у	59.65	68.60	5.6%
FCR	Cyanide (total dissolved)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Phenol (total dissolved or free)			146.14	168.06	у	154.17	177.30	5.5%
FCR	Selenium			56.49	64.96	у	59.65	68.60	5.6%
FCR	Total Organic Carbon (TOC)			162.63	187.03	y	171.57	197.30	5.5%
FCR	Cadmium			56.49	64.96	у	59.65	68.60	5.6%
FCR	Chromium			56.49	64.96	у	59.65	68.60	5.6%
FCR	Cobalt			56.49	64.96	y	59.65	68.60	5.6%
FCR	Lead			56.49	64.96	у	59.65	68.60	5.6%
FCR	Nickel			56.49	64.96	у	59.65	68.60	5.6%
FCR	Strontium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Total Hardness			56.49	64.96	у	59.65	68.60	5.6%
FCR	Calcium Hardness			56.49	64.96	у	59.65	68.60	5.6%
FCR	Magnesium Hardness			56.49	64.96	y	59.65	68.60	5.6%
FCR	Turbidity NTU			56.49	64.96	у	59.65	68.60	5.6%
FCR	Vanadium			56.49	64.96	у	59.65	68.60	5.6%
FCR	Zinc			56.49	64.96	у	59.65	68.60	5.6%
FCR	Manganese			56.49	64.96	y	59.65	68.60	5.6%
FCR	Sodium			56.49	64.96	у	59.65	68.60	5.6%
FCR	Potassium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Sulphate			56.49	64.96	y	59.65	68.60	5.6%
FCR	UV 4cm at 300nm			56.49	64.96	v	59.65	68.60	5.6%

2018/05/24

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Ammonia			56.49	64.96	y	59.65	68.60	5.6%
FCR	Residual Chlorine (DPD)			56.49	64.96	у	59.65	68.60	5.6%
FCR	Total Dissolved Solids			56.49	64.96	у	59.65	68.60	5.6%
FCR	Nitrite (NO2)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Nitrate (NO3)			56.49	64.96	у	59.65	68.60	5.6%
FCR	Nitrate + Nitrite			56.49	64.96	у	59.65	68.60	5.6%
FCR	Fluoride			56.49	64.96	y	59.65	68.60	5.6%
FCR	Copper			56.49	64.96	у	59.65	68.60	5.6%
FCR	Silica			56.49	64.96	у	59.65	68.60	5.6%
FCR	Phosphate (Total)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Geosmin and 2 Methylisoborneol			1134.04	1304.14	у	1196.43	1375.90	5.5%
FCR	Trihalomethanes			567.54	652.68	у	598.78	688.60	5.5%

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT	-	excl. VAT	incl. VAT	
	LAB TESTS WASTEWATER/SOLID WASTE/INDUSTRIAL EFFLUENT		All charges are per test.						
FCR	Total Suspended Solids			87.46	100.57	y	92.26	106.10	5.5%
FCR	Total + Volatile Suspended Solids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Total + Volatile Solids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Settleable Solids			48.77	56.09	y	51.48	59.20	5.5%
FCR	Total Solids			87.46	100.57	y	92.26	106.10	5.5%
FCR	COD			146.14	168.06	y	154.17	177.30	5.5%
FCR	COD (filt)			146.14	168.06	y	154.17	177.30	5.5%
FCR	TKN			146.14	168.06	y	154.17	177.30	5.5%
FCR	Ammonia			87.46	100.57	y	92.26	106.10	5.5%
FCR	Nitrate			117.28	134.87	у	123.65	142.20	5.4%
FCR	Nitrite			117.28	134.87	y	123.65	142.20	5.4%
FCR	Nitrate + Nitrite			117.28	134.87	y	123.65	142.20	5.4%
FCR	Total Phosphorous			146.14	168.06	y	154.17	177.30	5.5%
FCR	Ortho-phosphate			96.14	110.56	y	101.39	116.60	5.5%
FCR	Chloride			87.46	100.57	y	92.26	106.10	5.5%
FCR	Sulphate			106.23	122.16	y	112.09	128.90	5.5%
FCR	рН			37.63	43.28	y	39.74	45.70	5.6%
FCR	pH (+sludges)			39.91	45.90	y	42.09	48.40	5.4%
FCR	Conductivity			39.91	45.90	y	42.09	48.40	5.4%
FCR	Alkalinity			87.46	100.57	у	92.26	106.10	5.5%
FCR	SVI			48.77	56.09	y	51.48	59.20	5.5%
FCR	DSVI			48.77	56.09	y	51.48	59.20	5.5%
FCR	Volatile Fatty Acids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Tannin			96.14	110.56	y	101.39	116.60	5.5%
FCR	Hydrazine			96.14	110.56	у	101.39	116.60	5.5%
FCR	Hydrogen Sulphide			56.49	64.96	у	59.65	68.60	5.6%
FCR	Residual Chlorine			58.68	67.49	y	61.91	71.20	5.5%
FCR	Arsenic (digested)			146.14	168.06	у	154.17	177.30	5.5%
FCR	Arsenic (undigested)			56.49	64.96	у	59.65	68.60	5.6%
FCR	BOD			253.33	291.33	У	267.30	307.40	5.5%

CAT	CERVICES REVIDERED	TINITE	DEMARKS	2015/10	2017/10	37 A T	2010/10	2010/10	0/ T
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Boron			106.23	122.16	y	112.09	128.90	5.5%
FCR	Cyanide (total dissolved)			146.14	168.06	У	154.17	177.30	
FCR	Fats & Oils (Gravimetric)			469.12	539.49	у	494.96	569.20	5.5%
FCR	Mercury			234.56	269.75	y	247.48	284.60	5.5%
FCR	Phenols (Total dissolved)			146.14	168.06	у	154.17	177.30	5.5%
FCR	Metals (Individual)			146.14	168.06	у	154.17	177.30	5.5%
FCR	Metals (Individual for Boreholes)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Metals (Individual for TCLP)			146.14	168.06	у	154.17	177.30	5.5%
FCR	Metals (Total - Raw Influent)			1989.21	2,287.59	у	2098.61	2413.40	5.5%
FCR	Metals (Total - Final Effluent)			1989.21	2,287.59	y	2098.61	2413.40	5.5%
FCR	Metals (Total - Sludges)			2078.86	2,390.69	у	2193.22	2522.20	
FCR	Calcium			146.14	168.06	у	154.17	177.30	5.5%
FCR	Potassium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Lithium			146.14	168.06	у	154.17	177.30	5.5%
FCR	Magnesium			146.14	168.06	у	154.17	177.30	5.5%
FCR	Molybdenum			146.14	168.06	y	154.17	177.30	5.5%
FCR	Selenium			146.14	168.06	у	154.17	177.30	5.5%
FCR	Sodium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Flashpoint			146.14	168.06	y	154.17	177.30	5.5%

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	LAB TESTS: TOXIN ANALYSIS		All charges are per test.						
FCR	Microcystin - Eliza Method		· · ·	1,033.33	1,188.33	V	1090.17	1253.70	5.5%
FCR	Mircocystin - HPLC Method			1,134.04	1,304.14	у	1196.43	1375.90	5.5%
	HYDROBIOLOGICAL ANALYSIS								
	Individual Tests								
FCR	Algal Enumeration & Identification			203.60	234.14	y	214.78	247.00	5.5%
FCR	Chlorophyll-a			188.16	216.38	y	198.52	228.30	5.5%
FCR	Phaeophytin			188.16	216.38	у	198.52	228.30	5.5%
	Price for combined tests			390.61	449.21	v	412.09	473.90	5.5%
	Algal Enumeration & Identification								
	Chlorophyll-a								
	Phaeophytin								
	LAB TESTS BACTERIOLOGICAL								
	INDIVIDUAL TESTS (treated water)		All charges are per test.						-
FCR	Total heterotrophic Plate Count			85.18	97.95	у	89.91	103.40	5.6%
FCR	Total Coliform Count (membrane filtration			128.33	147.58	y	135.39	155.70	5.5%
FCR	Faecal Coliform Count (membrane filtration			128.33	147.58	У	135.39	155.70	5.5%
FCR	E coli + Faecal Coliform Count (membrane			141.49	162.71	y	149.30	171.70	5.5%
FCR	Total Coliform + <i>E coli</i> (Colilert method)			226.84	260.87	У	239.30	275.20	5.5%
FCR	Pseudomonas			130.53	150.11	у	137.65	158.30	5.5%
	INDIVIDUAL TESTS (environmental water)		All charges are per test.						
FCR	E coli + Faecal Coliform Count (membrane			154.82	178.05	у	163.30	187.80	5.5%
FCR	E coli Count (1dilution) (colilert method)			226.84	260.87	y	239.30	275.20	5.5%
FCR	For every additional dilution (colilert method)			85.18	97.95	y	89.91	103.40	5.6%
FCR	Enterococcus Count (membrane filtration			143.77	165.34	у	151.65	174.40	5.5%
FCR	PARASITES		Combined charges	3,425.35	3,939.15	y	3613.74	4,155.80	5.5%
	Cryptosporidium and Giardia					-			

2018/05/24

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	LAB TESTS: HYDRO-ENVIRONMENTAL CHEMISTRY		All charges are per test.						
FCR	Alkalinity			87.46	100.57	у	92.26	106.10	5.5%
FCR	Aluminium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Ammonia			87.46	100.57	y	92.26	106.10	5.5%
FCR	Arsenic (digested)			146.14	168.06	у	154.17	177.30	5.5%
FCR	Arsenic (undigested)			56.49	64.96	y	59.65	68.60	5.6%
FCR	BOD			253.33	291.33	y	267.30	307.40	5.5%
	Boron			106.23	122.16	у	112.09	128.90	5.5%
FCR	Cadmium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Calcium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Calcium Hardness			56.49	64.96	у	59.65	68.60	5.6%
FCR	Chloride			87.46	100.57	y	92.26	106.10	5.5%
FCR	Chromium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Cobalt			56.49	64.96	у	59.65	68.60	5.6%
FCR	COD			146.14	168.06	y	154.17	177.30	5.5%
FCR	COD (filtered)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Conductivity			39.91	45.90	у	42.09	48.40	5.4%
FCR	Copper			56.49	64.96	y	59.65	68.60	5.6%
FCR	Cyanide (total dissolved)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Dissolved Oxygen (probe)			37.63	43.28	у	39.74	45.70	5.6%
FCR	Flouride			56.49	64.96	y	59.65	68.60	5.6%
FCR	Geosmin & 2-Methylisoborneol			1,134.04	1,304.14	У	1196.43	1,375.90	5.5%
FCR	Iron			56.49	64.96	у	59.65	68.60	5.6%
FCR	Lead			56.49	64.96	y	59.65	68.60	5.6%
FCR	Lithium			146.14	168.06	у	154.17	177.30	5.5%
FCR	Magnesium			146.14	168.06	у	154.17	177.30	5.5%
FCR	Magnesium Hardness			56.49	64.96	y	59.65	68.60	5.6%
FCR	Manganese			56.49	64.96	y	59.65	68.60	5.6%
FCR	Mercury			234.56	269.75	y	247.48	284.60	5.5%
FCR	Molybdenum			146.14	168.06	y	154.17	177.30	5.5%
FCR	Metals (Individual)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Metals (Individual for Boreholes)			56.49	64.96	y	59.65	68.60	5.6%

2018/05/24

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Metals (Total - Sludges)		Combined Charge	2,078.86	2,390.69	y	2193.22	2,522.20	5.5%
FCR	Nickel			56.49	64.96	y	59.65	68.60	5.6%
FCR	Nitrate			117.28	134.87	y	123.65	142.20	5.4%
FCR	Nitrite			117.28	134.87	y	123.65	142.20	5.4%
FCR	Nitrate + Nitrite			117.28	134.87	у	123.65	142.20	5.4%
FCR	Ortho-phosphate			96.14	110.56	y	101.39	116.60	5.5%

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT	-	excl. VAT	incl. VAT	
FCR	pH			37.63	43.28	y	39.74	45.70	5.6%
FCR	pH (Sludges)			39.91	45.90	у	42.09	48.40	5.4%
FCR	Phenols (total dissolved)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Potassium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Residual Chlorine (DPD)			56.49	64.96	у	59.65	68.60	5.6%
FCR	Selenium			146.14	168.06	у	154.17	177.30	5.5%
FCR	Silica			56.49	64.96	y	59.65	68.60	5.6%
FCR	Sodium			146.14	168.06	у	154.17	177.30	5.5%
FCR	Strontium			56.49	64.96	у	59.65	68.60	5.6%
FCR	Sulphate			106.23	122.16	y	112.09	128.90	5.5%
FCR	Total Dissolved Solids			56.49	64.96	у	59.65	68.60	5.6%
FCR	Total Hardness			56.49	64.96	у	59.65	68.60	5.6%
FCR	TPON			146.14	168.06	y	154.17	177.30	5.5%
FCR	Total Phosphorous			146.14	168.06	У	154.17	177.30	5.5%
FCR	Total Solids			87.46	100.57	У	92.26	106.10	5.5%
FCR	Total Suspended Solids			87.46	100.57	y	92.26	106.10	5.5%
FCR	Total + Volatile Solids			96.14	110.56	У	101.39	116.60	5.5%
FCR	Total + Volatile Suspended Solids			96.14	110.56	у	101.39	116.60	5.5%
FCR	Turbidity			56.49	64.96	y	59.65	68.60	5.6%
FCR	UV 4cm at 300nm			56.49	64.96	У	59.65	68.60	5.6%
FCR	Vanadium			56.49	64.96	У	59.65	68.60	5.6%
FCR	Volatile Fatty Acids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Zinc			56.49	64.96	У	59.65	68.60	5.6%
	A MINIMUM ADMINISTRATIVE HANDLING								
	WILL BE CHARGED PER SAMPLE. IF THE A		~						
	TO MORE THAN R315.45 PER SAMPLE, T		THE COST OF THE						
	ANALYSIS WILL BE	CHARGED							

		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increas
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	CAT.	WATER CONSUMPTION : METERED								
Α		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for						
				domestic purposes and supplied to single						
	0	Ct. 1 (0 + (1 l)	D 11	residential properties.	1.00	1.00		12.05	11.70	224.25
	S	Step 1 (0 \leq 6kl)	Per kl		4.00	4.60	У	12.85	14.78	221.25
	S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	17.91	У	17.13	19.70	9.99
-		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	У	22.78	26.20	N/
		Step 3 (>10.5 < 20kl) Step 4 (>20 < 35kl)	Per kl Per kl		18.22 26.99	20.95 31.03	У	N/A N/A	N/A N/A	N/ N/
		Step 4 (>20 <u><</u> 35kl) Step 4 (>35kl)	Per kl		26.99 N/A	N/A	y v	39.39	45.30	N/.
-		Step 5 (>35 \le 50kl)	Per kl		33.33	38.33	v	N/A	N/A	N/
		Step 6 (>50kl)	Per kl		43.97	50.56	v	N/A	N/A	N/
		JEP 0 (*30KI)	I EI KI		43.57	30.30	У	IV/ A	IV/ II	11/
1.2		Domestic - Full Indigent		Water which is used predominantly for						
		Domestic Tun margent		domestic purposes and supplied to single						
				residential properties. Refer to the Credit						
				Control and Debt Collection Policy for criteria.						
				,						
	C	Step 1 (0 ≤ 6kl)	Per kl			_				N/.
	<u>S</u>	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y v	-	-	-100.00
	3	Step 3 (>10.5 \leq 10.5kl)	Per kl		N/A	N/A	v	22.78	26.20	-100.00 N/
		Step 3 (>10.5 \leq 35kl)	Per kl		18.22	20.95	v	N/A	N/A	N/
_		Step 4 (>20 ≤ 35kl)	Per kl		26.99	31.03	v	N/A	N/A	N/
_		Step 4 (>35kl)	Per kl		N/A	N/A	v	39.39	45.30	N/
_		Step 5 (>35 \le 50kl)	Per kl		33.33	38.33	V	N/A	N/A	N/
		Step 6 (>50kl)	Per kl		43.97	50.56	v	N/A	N/A	N/
			T CT KI		10.57	50.50	у	11/11	14/11	14/
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster						
		Domestic Cluster 1 (on margent		developments, Gated Villages, Block of Flats						
				with unregistered individual ownership of						
				units. An allowance to apply the tariff structure						
				per unit per month upon submission of a signed						
				affidavit stating the number of units/refer tariff						
				policy.						
	S	Step 1 (0 <u><</u> 6kl)	Per kl		4.00	4.60	У	12.85	14.78	221.25
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	17.13	19.70	9.99
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	У	22.78	26.20	N/
		Step 3 (>10.5 ≤ 20)	Per kl		18.22	20.95	y	N/A	N/A	N,
		Step 4 (>20 ≤ 35kl)	Per kl		26.99	31.03	у	N/A	N/A	N/
T		Step 4 (>35kl)	Per kl		N/A	N/A	v	39.39	45.30	N/

	Step 5 (>35 ≤ 50kl)	Per kl		33.33	38.33	y	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		43.97	50.56	y	N/A	N/A	N/A
	, ,				-				•
1.4	Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 < 6kl)	Per kl		_	-	v		-	N/A
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	17.91	v		_	-100.00%
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A	v	22.78	26.20	N/A
	Step 3 (>10.5 \leq 20)	Per kl		18.22	20.95	v	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		26.99	31.03	v	N/A	N/A	N/A
	Step 4 (>35kl)	Per kl		N/A	N/A	v	39.39	45.30	N/A
	Step 5 (>35 ≤ 50kl)	Per kl		33.33	38.33	y	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		43.97	50.56	V	N/A	N/A	N/A
	Step 6 (1 Soki)	T CT KI		40.77	30.30	<u>, y </u>	11/11	14/11	14/11
1.5	Domestic - Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
S	Step 1 (0 < 6kl)	Per kl		-	-	y	-	-	N/A
S	Step 2 (>6 <10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
2.1	COMMERCIAL	Per kl	Water supplied to premises predominantly of a						
			commercial nature.	19.63	22.58	y	22.78	26.20	16.03%
2.2	INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	19.63	22.58	у	22.78	26.20	16.03%
3	OTHER:								
3.1	Government	Per kl	National and Provincial Departments.	18.64	21.44	у	22.78	26.20	22.19%
		D 1:							
3.2 FC	R Schools/Sport Bodies/Religious Institutions/Charities	Per kl		17.35	19.95	у	22.78	26.20	31.31%
3.3	Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	18.64	21.44	v	22.78	26.20	22.19%

3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters/homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 \leq 0.75 kl per person)	Per kl per person			_	v		_	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		17.35		y	22.78	25.97	30.17%
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		_	-	v	_	-	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		17.35	19.95	у	22.78	26.20	31.31%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	_	-	v	_	-	N/A
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	tariff for the	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	·
4		DEPARTMENTAL:		Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		17.35		n	22.78		31.31%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 <u><</u> 6kl)	Per kl		4.00		n	12.58		214.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	17.13		9.99%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A		n	22.78		N/A
		Step 3 (>10.5 \leq 20kl)	Per kl		18.22		n	N/A	N/A	N/A
	ļ	Step 4 (>20 ≤ 35kl) Step 4 (>35kl)	Per kl Per kl		26.99 N/A		n n	N/A 39.39	N/A	N/A N/A

	Step 5 (>35 ≤ 50kl)	Per kl		33.33	n	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		43.97	n	N/A	N/A	N/A
	• ` ` ` `					,	·	•
4.3	Full - Indigent		Water which is used predominantly for					
			domestic purposes and supplied to single					
			residential properties. Refer to the Credit					
			Control and Debt Collection Policy for criteria.					
S	Step 1 $(0 \le 6kl)$	Per kl		-	n	-		N/A
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	n			-100.00%
	Step 3 (>10.5 <u><</u> 35kl)	Per kl		N/A	n	22.78		N/A
	Step 3 (>10.5 ≤ 20kl)	Per kl		18.22	n	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		26.99	n	N/A	N/A	N/A
	Step 4 (>35kl)	Per kl		N/A	n	39.39		N/A
	Step 5 (>35 ≤ 50kl)	Per kl		33.33	n	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl	-	43.97	n	N/A	N/A	N/A
4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster					
	Craster Tron margent		developments, Gated Villages, Block of Flats					
			with unregistered individual ownership of					
			units. An allowance to apply the tariff					
			structure per unit per month upon submission					
			of a signed affidavit stating the number of					
			units/refer tariff policy.					
			canal, casa man pensy.					
S	Step 1 (0 ≤ 6kl)	Per kl		4.00	n	12.85		221.25%
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	n	17.13		9.99%
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	n	22.78		N/A
	Step 3 (>10.5 ≤ 20)	Per kl		18.22	n	N/A	N/A	N/A
	Step 4 (>20 < 35kl)	Per kl		26.99	n	N/A	N/A	N/A
	Step 4 (>35kl)	Per kl		N/A	n	39.39		N/A
	Step 5 (>35 ≤ 50kl)	Per kl		33.33	n	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		43.97	n	N/A	N/A	N/A
4.5	Cluster - Indigent		Sectional Title, Single Title cluster					
			developments, Gated Villages, Block of Flats					
			with unregistered individual ownership of					
			units. An allowance of 6 kl per unit per month					
			at zero cost upon submission of a signed					
			affidavit stating the number of units/refer tariff					
			policy. Categorisation will be subject to the					
			approval of Indigency of the Full Development.					
			,					
S	Step 1 (0 ≤ 6kl)	Per kl			n	_	-	N/A
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	n	_	<u> </u>	-100.00%
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	n	22.78	1	N/A
	Step 3 (>10.5 \leq 50kt)	Per kl		18.22	n	N/A	N/A	N/A
	Step 4 (>20 \leq 35kl)	Per kl		26.99	n	N/A	N/A	N/A
	Step 4 (>35kl)	Per kl		N/A	n	39.39	- 1/	N/A
	Step 5 (>35 ≤ 50kl)	Per kl	+	33.33	n	N/A	N/A	N/A

	Step 6 (>50kl)	Per kl		43.97		n	N/A	N/A	N/A
4.6	Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
S	Step 1 (0 \leq 6kl)	Per kl		-		n	-		N/A
S	Step 2 (>6 <u><</u> 10.5kl)	Per kl		15.57		n	-		-100.00%
5 MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	22.27	25.61	у	34.25	39.39	53.81%
6	BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1 FCR	Bulk Tariff - External Customers	Per kl	External Customers	4.16	4.78	y	7.47	8.59	79.68%
6.2 FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	4.16		n	7.47		79.68%
6.B	WATER RECLAMATION - BULK TARIFF	Per kl	The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
В	NON POTABLE WATER:								
7	SPRING WATER:								
7.1	Infrastructure provided by Council:								
7.1.1 FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2 FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
7.1.3 FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4 FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2	Infrastructure provided by User:								
7.2.1 FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
7.2.2 FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	v	2.02	2.33	70.00%

7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	у	2.02	2.33	70.00%
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	v	2.02	2.33	70.00%
7.2.5	ren		TELKI	Gon Clubs	1.19	1.57	у	2.02	2.55	7 0.00 %
8		TREATED EFFLUENT WATER:								
8.1		Infrastructure provided by Council:								
8.1.1	ECD	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	v	5.90	6.79	26.96%
0.1.1	ICK	Commerciary modustrial users/ Domestic	I EI KI		4.03	5.55	<u>y</u>	3.90	0.79	20.90 /6
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	у	5.15	5.93	26.96%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
				•						
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	У	5.15	5.93	26.96%
8.2		Infrastructure provided by User:								
0.01	ECD	T	D 11	A : 1: 1: : : 1						
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
			D 11							=
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	У	2.02	2.33	70.00%
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	У	2.02	2.33	70.00%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water &	As per	As per		As per	As per	
				Sanitation	agreement	agreement	y	agreement	agreement	
9		ALL WATER - FIXED BASIC:								
9.1		All categories (excluding Indigent Properties)								
		15								
		15mm	Per meter							
			Per month				y	56.00	64.40	
		20mm	Per meter							
			Per month				y	100.00	115.00	
		25mm	Dom no otal				·			
			Per meter Per month				v	156.00	179.40	

		Per month		У	1,600.00	1,840.00	
		Per meter Per month		v	1,600.00	1,840.00	
	100mm						
		Per meter					
		Per month		y	2,500.00	2,875.00	
	150mm						
		Per meter					
		Per month		y	5,625.00	6,468.75	
		Per meter					
	200mm	Per month		y	10,000.00	11,500.00	
		Per meter					
	250mm	Per month		У	15,605.00	17,945.75	
		Per meter					
	300mm and Above	Per month		y	22,500.00	25,875.00	
0.0	* "						
9.2	Indigent Properties						
	15mm	ъ .					
		Per meter					
	20	Per month		У	-	-	
	20mm	Dominion					
		Per meter					
	25mm	Per month	1	у	-	-	
	2311111	Dan en atas					
		Per meter					
\vdash	40	Per month	-	У	-	-	
	40mm	Dan en atas					
		Per meter					
		Per month	1	У	-	-	

	IN	IFORMAL SETTLEMENTS, WATER	R AND WA	STE SERVICES - WATER & SANITAT	TION - WATE	R CONSUMP	TIVE I	EVEL 2 REDU	CTION (DUR	ING
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R	2017/18 R	VAT Yes/No	2018/19 R	2018/19 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	3	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	v	13.26	15.25	231.50%
		Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	v	18.22	20.95	16.99%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	24.76	28.47	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.04	23.05	v	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65	37.55	v	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	v	45.69	52.54	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00	51.75	v	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		97.71	112.36	y	N/A	N/A	N/A
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
9	3	Step 1 (0 ≤ 6kl)	Per kl		_	_	v	_	_	N/A
		Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	v	_	_	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	24.76	28,47	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.04	23.05	v	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65	37.55	v	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	v	45.69	52.54	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00	51.75	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		97.71	112.36	у	N/A	N/A	N/A
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
9	3	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	13.26	15.25	231.50%
9		Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	18.22	20.95	16.999
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	24.76	28.47	N/A
		Step 3 (>10.5 \leq 20)	Per kl		20.04	23.05	v	N/A	N/A	N/.
		Step 4 (>20 ≤ 35kl)	Per kl		32.65	37.55	v	N/A	N/A	N/.
		Step 4 (> 35kl)	Per kl		N/A	N/A	v	45.69	52.54	N/.

	Step 5 (>35 ≤ 50kl)	Per kl		45.00	51.75	v	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		97.71	112.36	y	N/A	N/A	N/A
	•								•
1.4	Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the						
			approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 6kl)	Per kl		_	-	v	_	_	N/A
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	v	-	_	-100.00%
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	24.76	28.47	N/A
	Step 3 (>10.5 ≤ 20)	Per kl		20.04	23.05	v	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		32.65	37.55	v	N/A	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	v	45.69	52.54	N/A
	Step 5 (>35 ≤ 50kl)	Per kl		45.00	51.75	v	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		97.71	112.36	v	N/A	N/A	N/A
				7, 1, 2		,	,,	= 1,7 = =	, -
1.5	Domestic - Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
S	Step 1 (0 ≤ 6kl)	Per kl		-	-	v	-	-	N/A
S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	N/A
2.1	COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	21.59	24.83	у	23.74	27.30	9.96%
2.2	INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	21.59	24.83	y	23.74	27.30	9.96%
3	OTHER:								
3.1	Government	Per kl	National and Provincial Departments.	20.50	23.58	у	23.74	27.30	15.80%
3.2 FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		19.09	21.95	у	23.74	27.30	24.38%
3.3	Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	20.50	22 50	W.	23.74	27.30	15.80%
1		1		20.50	23.58	v	23./4	27.30	15.80%

3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person				v		_	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		19.09	21.95	y	23.74	27.30	24.36%
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person			_	y		-	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		19.09	21.95	у	23.74	27.30	24.36%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.		_	v	_	-	N/A
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	tariff for the premises on which the facility	У	The normal tariff for the premises on which the facility is situated	which the facility	N/A
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		10.00			22.74		24.200/
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.	19.09	/	n	23.74		24.38%
	S	Step 1 $(0 \le 6kl)$	Per kl		4.00		n	13.26		231.50%
	5	Step 2 (>6 \leq 10.5kl) Step 3 (>10.5 \leq 35kl)	Per kl Per kl		15.57 N/A		n n	18.22 24.76		16.99% N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.04		n	N/A		N/A

	Chair 4 (> 20 < 251.1)	Per kl		32.65			NT / A	NT / A
	Step 4 (>20 ≤ 35kl)				NT / A	n	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	n	45.69	N/A
	Step 5 (>35 ≤ 50kl)	Per kl		45.00		n	N/A	N/A
	Step 6 (>50kl)	Per kl		97.71		n	N/A	N/A
4.3	Full Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.					
S	Step 1 (0 ≤ 6kl)	Per kl		_		n	_	N/A
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57		n	_	-100.00%
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A	n	24.76	N/A
	Step 3 (>10.5 \leq 30kl)	Per kl		20.04	IN/ A		N/A	N/A
						n		
	Step 4 (>20 ≤ 35kl)	Per kl		32.65	27/4	n	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	n	45.69	N/A
	Step 5 (>35 ≤ 50kl)	Per kl		45.00		n	N/A	N/A
	Step 6 (>50kl)	Per kl		97.71		n	N/A	N/A
4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.					
S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	13.26	231.50%
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57		n	18.22	17.02%
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	24.76	N/A
	Step 3 (>10.5 ≤ 20)	Per kl		20.04	- 1,7	n	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		32.65		n	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	n	45.69	N/A
	Step 5 (>35 ≤ 50kl)	Per kl		45.00	IN/ A	n	N/A	N/A
-	Step 6 (>50kl)	Per kl		97.71		n	N/A	N/A
	Step 6 (>30Ki)	I CI KI		77.71		11	IN/ A	IV/A
4.5	Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.					
S S	Step 1 (0 ≤ 6kl) Step 2 (>6 ≤ 10.5kl)	Per kl Per kl		- 15.57		n n		N/A -100.00%
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	24.76	N/A
	Step 3 (>10.5 \leq 20)	Per kl		20.04	,	n	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		32.65		n	N/A	N/A

		Step 4 (> 35kl)	Per kl		N/A	N/A	n	45.69		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		97.71		n	N/A		N/A
4.6		Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
\vdash	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	-		-100.00%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	24.72	28.43	у	35.69	41.04	44.38%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	4.61	5.30	v	7.90	9.09	71.37%
0.1	1 CIX	Dark Tariii - External Customers	T CI KI	External Customers	4.01	5.50	у	7.50	7.07	71.57 /0
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	4.61		n	7.90		71.37%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
В		NON POTABLE WATER:								
		THORITOTINDEE WITTER.								
7		SPRING WATER:								
7.1		1.0								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	у	5.15	5.93	26.96%
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
				·						
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	у	5.15	5.93	26.96%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	у	2.02	2.33	70.00%

Per Island Per	7.2.2 I	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	у	2.02	2.33	70.00%
Tell Tell Cold Clubs	7.2.3 I	FCR	Schools	Per kl	Schools	1.19	1.37	у	2.02	2.33	70.00%
Colification Park Colification Park Colification Park Colification	7241	ECP	Departmental	Dog Ll	Departmental	1 10			2.02		70.00%
Real Part Real	7.2.4 1	ICK	Departmentar	I EI KI	Departmental	1.19		11	2.02		70.00%
Marketicular provided by Council: Infrastructure provided by Council: Per kl	7.2.5 I	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	у	2.02	2.33	70.00%
Marketicular provided by Council: Infrastructure provided by Council: Per kl			TOPE A TEED EVERY LIENTE VALATED								
No. No.	8		TREATED EFFLUENT WATER:								
No.	8.1		Infrastructure provided by Council:								
No No No No No No No No											
No. No.	8.1.1 I	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	у	5.90	6.79	26.96%
No. No.	0121	ECD	Calcada	D., 1.1	Cab a alla	4.00	4.67		F 1 F	F 02	26.96%
No. No.	6.1.2	FCK	SCHOOLS	Per Ki	Schools	4.06	4.67	у	5.15	5.95	26.96%
No. No.	8.1.3 I	FCR	Departmental	Per kl	Departmental	4.06		n	5.15	5.93	26.96%
Infrastructure provided by User:											
R.2.1 FCR	8.1.4 I	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	у	5.15	5.93	26.96%
R.2.1 FCR	8.2		Infractructure provided by User								
March Marc	0.2		initiastructure provided by User.								
No.	8.2.1 I	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply						
No. No.					(min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
No. No.	000	ECD		D 11		1.10	4.05		2.02	2.22	5 0.000/
R.2.4 FCR Departmental	8.2.2 1	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	у	2.02	2.33	70.00%
R.2.4 FCR Departmental	8.2.3 I	FCR	Schools	Per kl	Schools	1.19	1.37	v	2.02	2.33	70.00%
No. No.								<i></i>			
Solution Current Agreements: Solution	8.2.4 I	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
Solution Common	0 2 5 1	ECP	Calf Clubs	Dog Id	Calf Clubs	1 10	1 27		2.02	2 22	70.00%
8.3.1 Special Users Per kl As per Agreement with Director Water & As per agreement agr	6.2.3 1	FCK	Gon Clubs	rerki	Goil Clubs	1.19	1.57	<u>y</u>	2.02	2.33	70.00 /6
Special Users Per kl As per Agreement with Director Water & As per Agreement As p	8.3		Current Agreements:								
Sanitation agreement agreement y agr											
9 ALL WATER - FIXED BASIC: 9.1 All categories (excluding Indigent Properties) 15mm Per meter Per month Per meter Per month Per meter Per month Per meter Per month Per meter Per month Per month Per meter Per month Per month Per month Per meter Per month Per month Per meter Per month Per meter Per month Per meter Per month Per meter Per month Per meter Per month Per meter Per month Per meter Per month Per meter Per month Per meter	8.3.1		Special Users	Per kl			-			_	
Solution Per meter Per month Per meter Per meter Per month Per meter Per m	-				Sanitation	agreement	agreement	у	agreement	agreement	
Solution Per meter Per month Per meter Per meter Per month Per meter Per m	9		ALL WATER - FIXED BASIC:								
15mm											
Per month y 56.00 64.40 20mm Per meter y 100.00 115.00 25mm Per meter y 156.00 179.40 40mm Per meter y 400.00 460.00 50mm Per meter y 400.00 460.00	9.1										
20mm			15mm								
Per month y 100.00 115.00 25mm Per meter Per month y 156.00 179.40 40mm Per meter Per month y 400.00 460.00 50mm Per meter 0 400.00			20000	1				У	56.00	64.40	
25mm			2011111					v	100.00	115.00	
40mm			25mm					j	100.00	110.00	
Per month y 400.00 460.00 50mm Per meter				Per month				у	156.00	179.40	
50mm Per meter			40mm								
	+		E0					У	400.00	460.00	
Per month v 625.00 718.75			DUININ	Per meter Per month				v	625.00	718.75	

	80mm	Per meter					
	oonun	Per month		37	1,600.00	1,840.00	
	100mm	Per meter		у	1,000.00	1,040.00	
	Toolillit	Per month			2,500.00	2,875.00	
	450			У	2,300.00	2,873.00	
	150mm	Per meter					
		Per month		y	5,625.00	6,468.75	
		Per meter					
	200mm	Per month		y	10,000.00	11,500.00	
		Per meter					
	250mm	Per month		y	15,605.00	17,945.75	
		Per meter					
	300mm and Above	Per month		у	22,500.00	25,875.00	
9.2	Indigent Properties						
	15mm	Per meter					
		Per month		y	-	-	
	20mm	Per meter					
		Per month		y	-	-	
	25mm	Per meter					
		Per month		y	-	-	
	40mm	Per meter					
		Per month		y	-	-	

С	AT. SERVICES REN	DERED UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R	R	Yes/No	R	Ř	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	WATER CONSUMPTION	: METERED							
Α	POTABLE WATER:								
1.1	Domestic Full - Non Indige	ent	Water which is used predominantly for domestic purposes and supplied to single residential properties.						
S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	13.68	15.73	242.0
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	19.46	22.38	24.9
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	27.63	31.77	N
	Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	25.15	y	N/A	N/A	N
	Step 4 (>20 ≤ 35kl)	Per kl		36.43	41.90	y	N/A	N/A	N
	Step 4 (> 35kl)	Per kl		N/A	N/A	y	60.66	69.76	N
	Step 5 (>35 ≤ 50kl)	Per kl		61.66	70.91	y	N/A	N/A	1
	Step 6 (>50kl)	Per kl		209.29	240.68	y	N/A	N/A	N
1.2	Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 6kl)	Per kl		-	_	v	_	_	N
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	v	-	-	-100.
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	27.63	31.77	N
	Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	25.15	v	N/A	N/A	N
	Step 4 (>20 ≤ 35kl)	Per kl		36.43	41.90	v	N/A	N/A	N
	Step 4 (> 35kl)	Per kl		N/A	N/A	v	60.66	69.76	N
	Step 5 (>35 ≤ 50kl)	Per kl		61.66	70.91	y	N/A	N/A	N
	Step 6 (>50kl)	Per kl		209.29	240.68	y	N/A	N/A	N
1.3	Domestic Cluster - Non Inc	ligent	Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	13.68	15.73	242.0
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	19.46	22.38	24.9
- 1	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	27.63	31.77	N
	Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	25.15	y	N/A	N/A	N
	Step 4 (>20 ≤ 35kl)	Per kl		36.43	41.90	y	N/A	N/A	N
	3tep 4 (>20 ≤ 33Kt)	1 01 101							
	Step 4 (> 35kl)	Per kl		N/A	N/A	y	60.66	69.76	1
				N/A 61.66	N/A 70.91	y y	60.66 N/A	69.76 N/A]

1.4		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	v	-	-	N/A
		Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	v	-	-	-100.00%
		Step 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A	v	27.63	31.77	N/A
		Step 3 (>10.5 \leq 20kl)	Per kl		21.87	25.15	v	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43	41.90	v	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	v	60.66	69.76	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66	70.91	v	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		209.29	240.68	y	N/A	N/A	N/A
1.5		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
		Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature .	23.55	27.09	у	25.06	28.82	6.39%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	23.55	27.09	у	25.06	28.82	6.39%
3		OTHER:								
3.1	FCR	Government	Per kl	National and Provincial Departments.	22.37	25.72	у	25.06	28.82	12.04%
3.2		Schools/Sport Bodies/Religious Institutions/Charities	Per kl		20.82	23.94	у	25.06	28.82	20.36%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes	22.37	25.72	у	25.06	28.82	12.04%

3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per							27/4
	FCR	Step 2 (>0.75 kl per person)	person Per kl per		-	-	У	-	-	N/A
	FCR	Step 2 (>0.75 ki per person)	person		20.82	23.94	у	25.06	28.82	20.36%
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per							27/4
	FCR	Step 2 (>0.75 kl per person)	person Per kl per		-	-	У	-	-	N/A
	rck	- ' - '	person		20.82	23.94	у	25.06	28.82	20.36%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	_	_	v		-	N/A
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff			y			14/11
					The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	у	The normal tariff for the premises on which the facility is situated	for the premises on	
4		DEPARTMENTAL:	Per kl	Departmental use						
4 1	ECD	Municipal (including Municipal Standpipes)	Per kl							
4.1	FCR	Municipal (including Municipal Standpipes)	Per Ki		20.82		n	25.06		20.36%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.	20.02		11	25.00		20.30 //
	S		Per kl		4.00		n	13.68		242.00%
	S		Per kl		15.57	3771	n	19.46		24.95%
\vdash			Per kl		N/A	N/A	n	27.63		N/A
\vdash			Per kl		21.87		n	N/A		N/A
<u> </u>			Per kl		36.43	37/4	n	N/A		N/A
			Per kl		N/A	N/A	n	60.66		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66		n	N/A		N/A

		Step 6 (>50kl)	Per kl		209.29		n	N/A	N/A
								,	,
4.3		Full - Indigent		Water which is used predominantly for					
		0		domestic purposes and supplied to single					
				residential properties. Refer to the Credit					
				Control and Debt Collection Policy for criteria.					
S		Step 1 (0 ≤ 6kl)	Per kl		-		n	-	N/A
S	;	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	27.63	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87		n	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43		n	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	60.66	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66		n	N/A	N/A
		Step 6 (>50kl)	Per kl		209.29		n	N/A	N/A
4.4		or N. I. I.		Sectional Title, Single Title cluster					
4.4		Cluster - Non Indigent							
				developments, Gated Villages, Block of Flats					
				with unregistered individual ownership of					
				units. An allowance to apply the tariff structure					
				per unit per month upon submission of a signed					
				affidavit stating the number of units/refer tariff					
				policy.					
ç	3	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	13.68	242.00%
S	;	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	19.46	24.95%
Ť		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	27.63	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	,	n	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43		n	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	60.66	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66	,	n	N/A	N/A
		Step 6 (>50kl)	Per kl		209.29		n	N/A	N/A
4.5		Cluster - Indigent		Sectional Title, Single Title cluster					
				developments, Gated Villages, Block of Flats					
				with unregistered individual ownership of					
				units. An allowance of 6 kl per unit per month					
				at zero cost upon submission of a signed					
				affidavit stating the number of units/refer tariff					
				policy. Categorisation will be subject to the					
				approval of Indigency of the Full Development.					
ç	;	Step 1 (0 ≤ 6kl)	Per kl		_		n	_	N/A
ç	;	Step 2 (>6 \leq 10.5kl)	Per kl		15.57		n	_	-100.00%
		Step 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A	n	27.63	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	/ 11	n	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43		n	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	60.66	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66	11/11	n	N/A	N/A
		Step 6 (>50kl)	Per kl		209.29		n	N/A	N/A
		1 , 2 . 7			.,,_,			1,72	1

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4.6		Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
		Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	-		-100.00%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	27.84	32.02	у	37.68	43.33	35.33%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
(1	ECD.	Pulls Today Futured Containing	D 1.1	External Customers	5.40	6.21		8.47	9.74	E(0E0/
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	5.40	6.21	У	8.47	9.74	56.85%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	5.40		n	8.47		56.85%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
P		NON POTABLE WATER:		+						
Б		NONTOTABLE WATER.								
7		SPRING WATER :								
7.1		Infrastructure provided by Council:								
	r on		D 11		1.75	5.05		F.00	(F0	24.040/
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl	+	4.65	5.35	у	5.90	6.79	26.96%
712	FCR	Schools	Per kl	Schools	4.06	4.67	v	5.15	5.93	26.96%
7.11.2	T CIN	octions.	1 01 101	ochools .	1.00	1107	,	0.12	0.50	20.5070
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2		Infrastructure provided by User:								
7.2		Initiastructure provided by Oser.								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	у	2.02	2.33	70.00%
7.0.0	ECD	Communicated Landard Communication Communica	D 1.1		4.40	4.05	_	0.00	2.22	E0 000/
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%

7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
			2 11							=0.000
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	v	2.02	2.33	70.00%
8		TREATED EFFLUENT:								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
8.1.2	ECB	Schools	Per kl	Schools	4.06	4.67	v	5.15	5.93	26.96%
0.1.2	TCK	Schools	I CI KI	Schools	4.00	4.07	у	5.15	3.93	20.90 //
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
	T.O.D.	0.1/07.1	- II	0.14.01.1						
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	У	5.15	5.93	26.96%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply	4.40	4.05		2.02	2.22	7 0.000/
				(min 5 Mega litre/day)	1.19	1.37	У	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	v	2.02	2.33	70.00%
							1			
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
824	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
0.2.1	ren	Departmentar	T CT ALL	2 Cput thereas	1.17			2.02		70.0070
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	у	2.02	2.33	70.00%
8.3		Commont A process anto:								
8.3		Current Agreements:								
8.3.1		Special Users		As per Agreement with Director Water &						
			Per kl	Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

SALL WATER - FIXED BASIC:	
9,1 All categories (excluding Indigent Properties) 15mm Per meter Per month Per meter Per meter Per month Per meter Pe	
15mm	
15mm	
Common	
20mm	
Second Per month Per mon	
Some	
Second Permoth Permoth	
40mm	
Some	
Somm	
Some	
Somm	
Second Per month Per meter Per month Per meter	
100mm	
Second Second	
150mm	
Second Per month Second Per month Second Per meter Second Per meter Second Per month Second Per	
Per meter	
200mm	
Per meter	
250mm	
Per meter	
Substitution	
9.2 Indigent Properties	
15mm	
15mm	
Per month y	
Per month v	
25mm Per meter	
Per month v	
40mm Per meter	
Per month y	
To morning y	

_									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R	R	Yes/No	R	R incl. VAT	
				excl. VAT	incl. VAT		excl. VAT	inci. VAI	
	WATER CONCUMPTION, METERED								
	WATER CONSUMPTION : METERED								
A	POTABLE WATER:								
1.1	Domestic Full - Non Indigent								
S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for	4.00	4.60	V	14.13	16.25	253.259
S	Step 2 (>6 ≤ 10.5kl)	Per kl	•	15.57	17.91	v	22.52	25.90	44.609
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	34.05	39.16	49.499
	Step 3 (>10.5 ≤ 20kl)	Per kl		22.78	26.19	v	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	v	N/A	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	v	84.69	97.39	-15.30%
	Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	v	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A
1.2	Domestic Full - Indigent		Water which is used predominantly for			-			
1.2	Domestic run - margent		domestic purposes and supplied to single						
			residential properties. Refer to the Credit						
			Control and Debt Collection Policy for criteria.						
			Control and Best Concensil Foncy for efficial.						
S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	v	0.00	0.00	N/A
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	v	0.00	0.00	N/A
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	34.05	39.16	49.499
	Step 3 (>10.5 ≤ 20kl)	Per kl		22.78	26.19	v	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	v	N/A	N/A	N/2
	Step 4 (> 35kl)	Per kl		N/A	N/A	v	84.69	97.39	-15.30%
	Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	v	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A
1.0			Control Title Challe Title doctor						
1.3	Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. An allowance to apply the tariff structure						
			per unit per month upon submission of a signed						
			affidavit stating the number of units/refer tariff						
			policy.						
S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	14.13	16.25	253.25%
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	22.52	25.90	44.60%
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	34.05	39.16	49.499
	Step 3 (>10.5 ≤ 20)	Per kl		22.78	26.19	y	N/A	N/A	N/.
	Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	y	N/A	N/A	N/.
	Step 4 (> 35kl)	Per kl		N/A	N/A	y	84.69	97.39	-15.30
	Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	у	N/A	N/A	N/
	Step 6 (>50kl)	Per kl		265.12	304.89	v	N/A	N/A	N/

1.4		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl	+	0.00	0.00	v	0.00	0.00	N/A
	S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	17.91	v	0.00	0.00	N/A
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	34.05	39.16	49.49%
		Step 3 (>10.5 \leq 20)	Per kl		22.78	26.19	v	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	v	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	v	84.69	97.39	-15.30%
		Step 5 (>35 ≤ 50kl)	Per kl		99,99	114.99	v	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A
		• ,					,	,	,	,
1.5		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	v	0.00	0.00	-100.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	v	0.00	0.00	N/A
		,			N/A	N/A	,			,
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	24.54	28.22	у	28.82	33.14	17.46%
2.2		TAUDI ICEDI A I	D 11	TAT . 1 · 1 · 1 ·	N/A	N/A				
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	24.54	28.22	У	28.82	33.14	17.46%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	23.30	26.79	у	28.82	33.14	23.70%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		21.69	24.94	у	28.82	33.14	32.88%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	23.30	26.79	y	28.82	33.14	23.70%

			Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per							
		person		0.00	0.00	v	0.00	0.00	N/A
FCR	Step 2 (>0.75 kl per person)	Per kl per		0.00	0.00	.,	0.00	0.00	11/11
		person		21.60	24.04		20.02	22.14	32.88%
				21.09	24.94	у	20.02	33.14	32.00 /0
	Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00		0.00	0.00	N/A
FCR	Step 2 (>0.75 kl per person)	Per kl per		0.00	0.00	у	0.00	0.00	N/A
		person		21.69	24.94	y	28.82	33.14	32.88%
	Vulnerable Groups (Subsistence farming)		Policy for approved and registered groups, considered on an annual basis.						
FCR	Step 1 ($0 \le 10 \text{ kl}$)	Per kl		0.00	0.00		0.00	0.00	NT / A
FCR	Step 2 (>10 kl)	Per kl	•	0.00	0.00	У	0.00	0.00	N/A
- 64		- 32 33			for the premises on which the facility is	y	The normal tariff for the premises on which the facility is situated		
]	FCR FCR FCR	the health of physically or mentally challenged individuals / Homes for Children FCR Step 1 (0 ≤ 0.75 kl per person) FCR Step 2 (>0.75 kl per person) Old Aged Homes as defined FCR Step 1 (0 ≤ 0.75 kl per person) FCR Step 2 (>0.75 kl per person) Vulnerable Groups (Subsistence farming) FCR Step 1 (0 ≤ 10 kl)	the health of physically or mentally challenged individuals / Homes for Children FCR Step 1 ($0 \le 0.75 \text{ kl per person}$) Per kl per person FCR Step 2 (>0.75 kl per person) Old Aged Homes as defined FCR Step 1 ($0 \le 0.75 \text{ kl per person}$) Per kl per person FCR Step 2 (>0.75 kl per person) Per kl per person FCR Step 2 (>0.75 kl per person) Per kl per person Vulnerable Groups (Subsistence farming) FCR Step 1 ($0 \le 10 \text{ kl}$) Per kl	the health of physically or mentally challenged individuals / Homes for Children ### the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. ###################################	the health of physically or mentally challenged individuals / Homes for Children ### the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee / Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. ###################################	the health of physically or mentally challenged individuals / Homes for Children the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. FCR Step 1 (0 ≤ 0.75 kl per person) Per kl per person Old Aged Homes as defined Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. FCR Step 1 (0 ≤ 0.75 kl per person) Per kl per person Per kl per person Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. FCR Step 2 (>0.075 kl per person) Per kl per person As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis. FCR Step 1 (0 ≤ 10 kl) Per kl FCR Step 2 (>10 kl) Per kl FCR Step 3 (0 ≤ 10 kl) Per kl FCR Step 4 (0 ≤ 10 kl) Per kl FCR Step 5 (>10 kl) Per kl FCR Step 6 (>10 kl) Per kl FCR Step 1 (0 ≤ 10 kl) FCR Step 6 (>10 kl) FCR Step 1 (0 ≤ 10 kl) FCR Step 1 (0 ≤ 10 kl) FCR Step 2 (>10 kl) FCR Step 2 (>10 kl) FCR Step 3 (×10 kl) FCR Step 4 (×10 kl) FCR Step 5 (×10 kl) FCR Step 6 (×10 kl) FCR Step 6 (×10 kl) FCR Step 7 (×10 kl) FCR Step 8 (×10 kl) FCR Step 8 (×10 kl) FCR Step 8 (×10 kl) FCR Step 8 (×10 kl) FCR Step 9 (×10 kl) FCR Step 1 (0 ≤ 10 kl) FCR Step 2 (×10 kl) FCR Step 1 (0 ≤ 10 kl) FCR Step 2 (×10 kl) FCR Step 1 (0 ≤ 10 kl) FCR Step 2 (×10 kl) FCR Step 1 (0 ≤ 10 kl) FCR Step 2 (×10 kl) FCR Step 2 (×10 kl) FCR	the health of physically or mentally challenged individuals / Homes for Children health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such sheller by the relevant Council Committee / Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. FCR Step 1 (0 ≤ 0.75 kl per person) Per kl per person	the health of physically or mentally challenged individuals / Homes for Children below the health of physically or mentally challenged individuals / Homes for Children below the health of physically or mentally challenged individuals (higher) shomes and which has applied for and been registered as such shelter by the relevant Council Committee (Body, A sworm affidavit must accompany the application indicating the number of people normally accommodated at the facility. Cold Aged Homes as defined Cold Aged Homes as defined Registered old aged homes as defined. A sworm affidavit must accompany the application indicating the number of people normally accommodated at the facility. Cold Aged Homes as defined Registered old aged homes as defined. A sworm affidavit must accompany the application indicating the number of people normally accommodated at the facility. Commodated at the facility. For Step 2 (>0.75 kl per person) Per kl per person Per	the health of physically or mentally challenged individuals / Homes for Children by individuals / Homes for Children by the relevant Council Committee / Body, A supplied for and been registered as such shelter by the relevant Council Committee / Body, A sworm affidavit must accompany the application indivating the number of people normally accommodated at the facility. FCR Step 2 (>0.75 kl per person) Per kl per person Old Aged Homes as defined Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. Old Aged Homes as defined Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. FCR Step 1 (0 ≤ 0.75 kl per person) Per kl per person Per kl per person Per kl per person Per kl per person As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis. FCR Step 2 (>0.10 kl) Per kl Normal tariff The normal tariff for the premises on which the facility is facility

4		DEPARTMENTAL:		Departmental use				
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl					
					21.69	n	28.82	32.88%
4.2		Full - Non Indigent		Water which is used predominantly for				
ļ				domestic purposes and supplied to single				
\longrightarrow				residential properties.				
ļ								
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	n	14.13	253.25%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	n	22.52	44.60%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	n	34.05	49.49%
		Step 3 (>10.5 \leq 20kl)	Per kl		22.78	n	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32	n	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	n	84.69	-15.30%
		Step 5 (>35 ≤ 50kl)	Per kl		99.99	n	N/A	N/A
		Step 6 (>50kl)	Per kl		265.12	n	N/A	N/A
4.3		Full - Indigent		Water which is used predominantly for				
ļ				domestic purposes and supplied to single				
ļ				residential properties. Refer to the Credit				
				Control and Debt Collection Policy for criteria.				
\longrightarrow	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	n	0.00	N/A
\rightarrow	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	n	0.00	-100.00%
\rightarrow		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	n	34.05	49.49%
\rightarrow		Step 3 (>10.5 ≤ 20kl)	Per kl		22.78	n	N/A	N/A
\rightarrow		Step 4 (>20 ≤ 35kl)	Per kl		38.32	n	N/A	N/A
\neg		Step 4 (> 35kl)	Per kl		N/A	n	84.69	-15.30%
\rightarrow		Step 5 (>35 ≤ 50kl)	Per kl		99.99	n	N/A	N/A
\neg		Step 6 (>50kl)	Per kl		265.12	n	N/A	N/A
\neg							- , ,	- 4
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster				
		- Charles Tron Intalgent		developments, Gated Villages, Block of Flats				
				with unregistered individual ownership of				
				units. An allowance to apply the tariff structure				
ļ				per unit per month upon submission of a signed				
ļ				affidavit stating the number of units/refer tariff				
				policy.				
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	n	14.13	253.25%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	n	22.52	44.60%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	n	34.05	49.49%
		Step 3 (>10.5 ≤ 20)	Per kl		22.78	n	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32	n	N/A	N/A
ļ		Step 4 (> 35kl) Step 5 (>35 ≤ 50kl)	Per kl		N/A	n	84.69	-15.30%
		15ten 5 (>35 < 50kl)	Per kl	1	99.99	n	N/A	N/A
		Step 6 (>50kl)	Per kl		265.12	n	N/A	N/A

4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57		n	0.00		-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	34.05		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		22.78	·	n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	84.69		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		99.99		n	N/A		N/A
		Step 6 (>50kl)	Per kl		265.12		n	N/A		N/A
4.6		Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
		Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	0.00		-100.00%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	29.40	33.81	у	39.73	45.69	35.13%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	5.48	6.31		9.41	10.82	71.56%
6.1	rck	Duik Fariii - External Customers	rer KI	External Customers	5.48	6.31	у	9.41	10.82	/1.56%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	5.48		n	9.41		71.72%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
		NON POTABLE VALUE TO P								
i K	Ī	NON POTABLE WATER	1	1				1		

41.5

7	,	SPRING WATER								
7.1		Infrastructure provided by Council:								
711	ECD	Commercial / Industrial users/Domestic	Per kl		4.65	F 0F		F 00	6.70	26.069/
7.1.1	FCR	Commercial / Industrial users/ Domestic	Per KI		4.65	5.35	у	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	v	5.15	5.93	26.96%
. ,										
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	у	5.15	5.93	26.96%
7.2		Infrastructure provided by User:								
7.2		Infrastructure provided by User:								
721	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply						
		0.11		(min 5 Mega litre/day)	1.19	1.37	v	2.02	2.32	70.00%
							.,			
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	у	2.02	2.32	70.00%
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	У	2.02	2.32	70.00%
724	FCR	Departmental	Per kl	Departmental	1.19			2.02		70.00%
7.2.4	FCK	Берагинента	rerki	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	v	2.02	2.32	70.00%
- 1 - 10										
8		TREATED EFFLUENT WATER :								
8.1		Infrastructure provided by Council:								
011	ECD	Commercial / Industrial users/Domestic	Per kl		4.65	5.35		5.90	6.79	26.96%
6.1.1	FCR	Commercial / Industrial users/ Domestic	Per KI		4.63	5.33	У	5.90	6.79	26.96%
812	FCR	Schools	Per kl	Schools	4.06	4.67	V	5.15	5.93	26.96%
0.1.2	T CIN				1.00	1,07		0.10	0.50	20.50%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	У	5.15	5.93	26.96%
0.0		Information and the III and		<u> </u>						
8.2		Infrastructure provided by User:		+						
821	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply						
0.2.1	I CI	Inigation	T CT KI	(min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	У	2.02	2.33	70.00%
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	у	2.02	2.33	70.00%
0.0.1	ECD	December 1	D11	Description of the second of t	4.40			2.02		70.000
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
825	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	v	2.02	2.33	70.00%
0.2.3	ICK	Con Cubb	I CI KI	Son Stubb	1,19	1.57	у	2.02	2.33	70.00 /0
		l .		1		ı		L.	I	

8.3	Current Agreements:								
0.0	Current rigitements.								
8.3.1	Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	у	As per agreement		
9	ALLIMATED EIVED DACIC.	-							
9	ALL WATER - FIXED BASIC:								
0.1	A11 (' (1 1' T 1' (D (')								
9.1	All categories (excluding Indigent Properties)								
	15mm	_							
		Per meter							
		Per							
		month				y	56.00	64.40	
	20mm								
		Per meter							
		Per							
		month				y	100.00	115.00	
	25mm								
		Per meter							
		Per							
		month				v	156.00	179.40	
	40mm					,			
		Per meter							
		Per							
		month				y	400.00	460.00	
	50mm	monur				, , , , , , , , , , , , , , , , , , ,	100.00	100.00	
	Commit	Per meter							
		Per							
		month				y	625.00	718.75	
	80mm	попш				У	025.00	710.75	
	CONTIN	Dan as at an							
		Per meter							
		Per					1 (00 00	1 040 00	
	100	month				y	1,600.00	1,840.00	
	100mm	ъ.							
		Per meter							
		Per						- A==	
		month				y	2,500.00	2,875.00	
	150mm								
		Per meter							
		Per							
		month				у	5,625.00	6,468.75	
		Per meter							
		Per							
[200mm	month				y	10,000.00	11,500.00	
		Per meter							
		Per							
	250mm	month				y	15,605.00	17,945.75	
1	1		<u> </u>		1	J	10,000.00	1, ,, 10.10	

		Per meter Per					
	300mm and Above	month		У	22,500.00	25,875.00	
9.2	Indigent Properties						
	15mm	Per meter Per month		V	0.00	0.00	
	20mm	Per meter Per month		v	0.00	0.00	
	25mm	Per meter Per month		y	0.00	0.00	
	40mm	Per meter Per month		у	0.00	0.00	

NNEX	URE A1: INFORMAL SETTLEMENTS, V	WATER AND	WASTE SERVICES - WATER & SANITAT	ION - WATER -	CONSUMPTIV	E LEVEI	5 REDUCTION	(DURING RE	STRICTIONS
			ONLY)						
CA	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R excl. VAT	R incl. VAT	Yes/No	R excl. VAT	R incl. VAT	
	WATER CONSUMPTION : METERED								
	POTABLE WATER:								
	Domestic Full - Non Indigent								
S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for domestic purposes and supplied to single residential properties.	18.75	21.56		21.19	24.37	13.01%
S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25	30.19	y v	34.43	39.59	31.16%
3	Step 2 ($>0.5 \text{ kI}$) Step 3 ($>10.5 \le 35 \text{kI}$)	Per kl	+	N/A	N/A	v	52.39	60.25	N/A
1	Step 3 (>10.5 \leq 20kl)	Per kl		46.00	52.90	v	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	y	300.00	345.00	N/A
	Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		800.00	920.00	у	N/A	N/A	N/A
2	Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 6kl)	Per kl		-	-	v	0.00	0.00	N/A
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	17.91	v	0.00	0.00	-100.00%
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	52.39	60.25	N/A
	Step 3 (>10.5 \leq 20kl)	Per kl		46.00	52.90	v	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	y	300.00	345.00	N/A
	Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		800.00	920.00	у	N/A	N/A	N/A
3	Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 6kl)	Per kl		18.75	21.56	v	21.19	24.37	13.01%
S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25	30.19	y	34.43	39.59	31.16%
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	52.39	60.25	N/A
	Step 3 (>10.5 ≤ 20)	Per kl		46.00	52.90	у	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	v	300.00	345.00	N/A

		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	v	N/A	N/A	N/A	
		Step 6 (>50kl)	Per kl		800.00	920.00	v	N/A	N/A	N/A	
	1	Step 6 (>50k1)	I EI KI		800.00	920.00	У	N/A	IN/A	N/A	
1.4	+	Domestic Cluster - Indigent		Sectional Title, Single Title cluster							
		Someone cruster margent		developments, Gated Villages, Block of Flats							
				with unregistered individual ownership of							
				units. An allowance of 6 kl per unit per month							
				at zero cost upon submission of a signed							
				affidavit stating the number of units/refer tariff							
				policy. Categorisation will be subject to the							
				approval of Indigency of the Full Development.							
-	S	Step 1 (0 ≤ 6kl)	Per kl		_	-	v	0.00	0.00	N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	-100.00%	
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	у	52.39	60.25	N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		46.00	52.44	y	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	у	N/A	N/A	N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	У	300.00	345.00	N/A	
-		Step 5 (>35 ≤ 50kl)	Per kl Per kl		300.00 800.00	345.00 920.00	У	N/A	N/A	N/A	
	1	Step 6 (>50kl)	rer Ki		800.00	920.00	у	N/A	N/A	N/A	
1.5		Domestic - Backyard Dwellers		Single separate activated water management							
				device to backyard occupants. An allowance of							
				6 kl per structure per month at zero cost upon							
				submission of a signed affidavit stating							
				occupants and the number of units. (Not							
		0. 10.01	D 11	currently active).				0.00	2.22	27/4	
-	S	Step 1 (0 ≤ 6kl)	Per kl Per kl		15.57	17.01	У	0.00	0.00	N/A	
	S	Step 2 (>6 ≤10.5kl)	Per Ki		15.57	17.91	У	0.00	0.00	-100.00%	
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a							
				commercial nature.	37.50	43.13	v	37.50	43.13	0.00%	
					37.30	43.13	У	37.30	45.15	0.00 /6	
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing,							
				generating electricity, land-based transport,							
				construction or any related purpose.	= -						
	-			-	37.50	43.13	У	37.50	43.13	0.00%	
3.1		Government	Per kl	National and Provincial Departments.	37.50	43.13	у	37.50	43.13	0.00%	
3.2	FCR	Schools/Sport Bodies/Religious	Per kl								
L		Institutions/Charities			37.50	43.13	у	37.50	43.13	0.00%	
		200	2 11								
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above							
				categories, including Hydrant Standpipes.	27 50	40.10		07.50	40.10	0.000/	
-	1				37.50	43.13	У	37.50	43.13	0.00%	
Щ.	1	J	1				1	1			

3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		_	-	v	0.00	0.00	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.72	у	37.50	43.13	74.42%	
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
		Step 1 ($0 \le 0.75$ kl per person)	Per kl per person		-	-	у	0.00	0.00	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	у	37.50	43.13	72.90%	
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.							
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	_	-	v	0.00	0.00	N/A	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	,	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	,	
							У				
4		DEPARTMENTAL:		Departmental use							
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		37.50		n	37.50		0.00%	
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.							
	S	Step 1 (0 ≤ 6kl)	Per kl		18.75		n	21.19		13.01%	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25		n	34.43		31.16%	
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	52.39		N/A	
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	300.00		N/A	
	<u> </u>	Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A	

		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
		otep o (ooili)	101111		000.00			11/11		11/11	
4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%	
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	52.39		N/A	
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	300.00		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
								,		,	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff							
	S	Step 1 (0 ≤ 6kl)	Per kl		18.75		n	21.19		13.01%	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25		n	34.43		31.16%	
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	52.39		N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		46.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	300.00		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%	
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	52.39		N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		46.00		n	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A	N/A	N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	300.00	,	N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A	N/A	N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A	N/A	

4.6		Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A	
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	0.00		-100.00%	
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	50.00	57.50	у	55.32	63.62	10.64%	
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.							
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	5.92	6.81	у	11.14	12.81	88.18%	
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	5.92		n	11.14		88.18%	
					5.72		- 11	11,14		00.10 %	
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%	
n		NON POTABLE MATER									
В		NON POTABLE WATER									
7		SPRING WATER									
/		SPRING WATER									
7.1		Infrastructure provided by Council:									
7.1		initiastructure provided by Council.									
711	ECR	Commercial / Industrial users/Domestic	Per kl					5.00			
7.1.1	ICK	Commerciar / muusurar users/ Domestic	I CI KI		4.65	5.35	у	5.90	6.79	26.96%	
712	FCR	Schools	Per kl	Schools	1.00	1.65		5.45	5.93	26.069/	
71212	ı cı	SCHOOLS	1 01 14	SCHOOLS	4.06	4.67	у	5.15	5.93	26.96%	
7.1.3	FCR	Departmental	Per kl	Departmental	4.06			5.15		26.96%	
	ı cı		1 2 2 2 2		4.06		n	5.15		26.96%	
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	v	5.15	5.93	26.96%	
					00			5.10	2.50		
7.2		Infrastructure provided by User:									
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	у	2.02	2.32	70.00%	
722	ECP	Commercial / Industrial users/Domestic	Dog Id	+							
7.2.2	rCK	Commercial / Industrial users/ Domestic	Per kl		1.19	1.37	у	2.02	2.32	70.00%	

7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	v	2.02	2.32	70.00%	
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
705	ECD	0.1(0).1	D 11	0.1661.1							
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	у	2.02	2.32	70.00%	
8		TREATED EFFLUENT WATER:									
0		TREATED EFFLUENT WATER.									
8.1		Infrastructure provided by Council:									
0.1		initial actual provided by countries									
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	v	5.90	6.79	26.96%	
					-100		,	2110	****		
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	v	5.15	5.93	26.96%	
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%	
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	v	5.15	5.93	26.96%	
							,				
8.2		Infrastructure provided by User:									
		- ·									
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply							
				(min 5 Mega litre/day)	1.19	1.37	v	2.02	2.33	70.00%	
				, , ,,	1.17	1.07	y	2.02	2.55	7 0.00 /0	
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	v	2.02	2.33	70.00%	
							,				
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%	
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%	
8.3		Current Agreements:									
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per	As per agreement					
				Sanitation	agreement		у				
9		ALL WATER - FIXED BASIC:									
- 9		THE WITTER - TIMED BROIC.									
9.1		All categories (excluding Indigent Properties)									
		15mm	Per meter Per								
			month				у	56.00	64.40		
		20mm	Per meter Per								
		05	month				у	100.00	115.00		
		25mm	Per meter Per month				v	156.00	179.40		
		40mm	Per meter Per				у	136.00	1/9.40		
			month				v	400.00	460.00		
		50mm	Per meter Per								
			month				у	625.00	718.75		
		80mm	Per meter Per					1 (00 00	4.040.00		
Ц			month				У	1,600.00	1,840.00		

	100mm	Per meter Per			1		
	Toomm	month		v	2,500.00	2,875.00	
	150mm	Per meter Per		1	,	,	
		month		y	5,625.00	6,468.75	
		Per meter Per					
	200mm	month		у	10,000.00	11,500.00	
		Per meter Per					
	250mm	month		у	15,605.00	17,945.75	
		Per meter Per					
	300mm and Above	month		у	22,500.00	25,875.00	
9.2	In Almost December						
9.2	Indigent Properties 15mm	Per meter Per			+		
	13111111	month		v	0.00	0.00	
	20mm	Per meter Per		у	0.00	0.00	
	2011111	month		y	0.00	0.00	
	25mm	Per meter Per					
		month		у	0.00	0.00	
	40mm	Per meter Per					
		month		у	0.00	0.00	
40	DUDITENZE TA DIFE. LA DOF FAMILY						
10	PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS		FACTOR:		FACTOR:		
	ADJUSTMENT FACTORS		FACTOR:		FACIOK:		
	5 Person Household		0.80		0.80		
	6 Person Household		0.67		0.67		
	7 Person Household		0.57		0.57		
	8 Person Household		0.50		0.50		
	9 Person Household		0.44		0.44		
	10 Person Household		0.44		0.40		
	11 Person Household		0.36		0.40		
	12 Person Household		0.33		0.38		
	>12 Person Household		0.31				
			0.31		0.31		
	1	l l	_				

A	ANNEXURE C1: INFORMAL SETTLEMENTS,	WATER AND	WASTE SERVICES - WATER & SANITATION -	WATER - CONSU	MPTIVE LEVEL	6 REDUC	TION (DURING I	RESTRICTIONS (ONLY)	
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R	2017/18 R	VAT Yes/No	2018/19 R	2018/19 R	% Increase	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	WATER CONSUMPTION : METERED									
	POTABLE WATER:									
	Domestic Full - Non Indigent									
S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for domestic purposes and supplied to single residential properties.	26.25	30.19	у	28.90	33.24	10.10%	
S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	v	46.00	52.90	0.00%	
	Step 3 (>10.5 ≤ 35kl)	Per kl		46.00 N/A	52.90 N/A	v	120.27	138.31	0.00% N/A	
+	Step 3 (>10.5 ≤ 20kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
								,	,	
	Step 4 (>20 ≤ 35kl) Step 4 (> 35kl)	Per kl Per kl		300.00	345.00	У	N/A	N/A	N/A	
	Step 5 (>35 ≤ 50kl)	Per kl		N/A 800.00	N/A 920.00	y v	1,000.00 N/A	1,150.00 N/A	N/A N/A	
	Step 6 (>50kl)	Per kl		800.00	920.00	v	N/A	N/A	N/A	
							·	,	,	
2	Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.							
S	Step 1 (0 ≤ 6kl)	Per kl		-	-		-	-	N/A	
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	у	-	-	-100.00%	
	Step 3 (>10.5 ≤ 35kl)	Per kl		27/4	27/4		120.07	120.21	27/4	
	Step 3 (>10.5 ≤ 20kl)	Per kl		N/A 100.00	N/A 115.00	y V	120.27 N/A	138.31 N/A	N/A N/A	
	Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A	
	Step 4 (> 35kl)	Per kl						,	·	
				N/A	N/A	у	1,000.00	1,150.00	N/A	
	Step 5 (>35 ≤ 50kl) Step 6 (>50kl)	Per kl Per kl		800.00 800.00	920.00 920.00	y V	N/A N/A	N/A N/A	N/A N/A	
	otep o (room)	I CI KI		000.00	920.00	y	IN/ A	IN/ A	IN/ A	
	Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.							
S	Step 1 (0 ≤ 6kl)	Per kl		26.25	30.19	у	28.90	33.24	10.10%	
S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	v	46.00	52.90	0.00%	

				N/A	N/A	у	120.27	138.31	N/A	
	Step 3 (>10.5 ≤ 20)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
	Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	у	N/A	N/A	N/A	
	Step 4 (> 35kl)	Per kl		N/A	N/A	v	1,000.00	1,150.00	N/A	
	Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
	Step 6 (>50kl)	Per kl		800.00	920.00	v	N/A	N/A	N/A	
	otep (cola)	7 67 84		000.00	720.00	J	11/11	11/11	11/11	
.4	Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A	
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	у	-	-	-100.00%	
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	120.27	138.31	N/A	
	Step 3 (>10.5 ≤ 20)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
	Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A	
	Step 4 (> 35kl)	Per kl		N/A	N/A	у	1,000.00	1,150.00	N/A	
	Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
	Step 6 (>50kl)	Per kl		800.00	920.00	У	N/A	N/A	N/A	
5	Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).							
S	Step 1 (0 ≤ 6kl)	Per kl	, ,	-	-	у	-	-	N/A	
S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%	•
2.1	COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	50.00	57.50	у	45.75	52.61	-8.50%	
2.2	INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	50.00	57.50	у	45.75	52.61	-8.50%	
3.1	Government	Per kl	National and Provincial Departments.	50.00	57.50	у	45.75	52.61	-8.50%	
3.2 FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		50.00	57.50	у	45.75	52.61	-8.50%	

3.3		Miscellaneous	Per kl	All consumers who do not fall within the above							
			1 01 141	categories, including Hydrant Standpipes.							
					50.00	57.50	v	45.75	52.61	-8.50%	
					00.00	57.50	,	10.70	02.01	0.0070	
3.4		Homeless people shelters / Homes catering for		Homeless People shelters / homes catering for							
		the health of physically or mentally challenged		the health of physically or mentally challenged							
		individuals / Homes for Children		individuals, children's homes and which has							
				applied for and been registered as such shelter							
				by the relevant Council Committee/Body. A							
				sworn affidavit must accompany the application							
				indicating the number of people normally							
				accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per								
			person								
					-	-	у	-	-	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per								
			person		21.69	24.94	У	45.75	52.61	110.94%	
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn	-						
3.3		Old riged Homes as defined		affidavit must accompany the application							
				indicating the number of people normally							
				accommodated at the facility.							
				decommoduted at the identity.							
	FCR	Step 1 ($0 \le 0.75$ kl per person)	Per kl per							27/4	
	ECD	0. 2605511	person		-	-	у	-	-	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per								
			person		21.69	24.94	У	45.75	52.61	110.94%	
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture							
				Policy for approved and registered groups,							
				considered on an annual basis.			v				
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation			,				
		- (v = -v - n)		consumption not free.	_	_	v	_	_	#DIV/0!	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff	The normal tariff	,	The normal tariff	The normal tariff		
					for the premises	for the premises		for the premises	for the premises		
					on which the	on which the		on which the	on which the		
					facility is situated	facility is situated		facility is situated	facility is situated		
					-						
					1						
					1						
4		DEPARTMENTAL:		Departmental use							
1					-						
4.4	ECD	M	D 11		1						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		50.00		n	45.75		-8.50%	
					50.00		Il	43.73		-0.30%	
4.2		v u NI I I I		Water which is used predominantly for							
4.2		Full - Non Indigent		domestic purposes and supplied to single							
				residential properties.							
-				residential properties.							
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25		n	28.90		10.10%	
	S	- ' '					n				
	J	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	<u> </u>	n	46.00		0.00%	

	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A		n	120.27	N/A	
	Step 3 (>10.5 \leq 35kl) Step 3 (>10.5 \leq 20kl)	r er ki		IN/A		11	120.27	N/A	
	Step 5 (* 10.5 ± 20kl)	Per kl		100.00		n	N/A	N/A	
	Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A	N/A	
	Step 4 (> 35kl)						''	,	
		Per kl		N/A		n	1,000.00	N/A	
	Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A	N/A	
	Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A	
.3	Full - Indigent								
			Water which is used predominantly for						
			domestic purposes and supplied to single						
			residential properties. Refer to the Credit						
S	Step 1 (0 ≤ 6kl)	Per kl	Control and Debt Collection Policy for criteria.						
S				-		n	-	N/A	
5	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-	-100.00%	
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A		n	120.27		
	Step 3 (>10.5 ≤ 20kl)	Per kl		100.00		n	N/A	N/A	
	Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A	N/A	
	Step 4 (> 25 S 35Kl)	I CI KI		300.00		11	IV/A	IN/ A	
		Per kl		N/A		n	1,000.00		
	Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A	N/A	
	Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A	
1	Cluster - Non Indigent		Sectional Title, Single Title cluster						
			developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. An allowance to apply the tariff structure						
			per unit per month upon submission of a signed						
			affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 6kl)	Per kl	poney.	26.25		n	28.90	10.10%	
S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00		n	46.00	0.00%	
	Step 3 (>10.5 ≤ 35kl)	1 01 101		10.00			10.00	0.00%	
	, ,	Per kl		N/A	N/A	n	120.27	N/A	
	Step 3 (>10.5 ≤ 20)	Per kl		100.00		n	N/A	N/A	
	Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A	N/A	
	Step 4 (> 35kl)						ĺ	·	
		Per kl		N/A	N/A	n	1,000.00	N/A	
	Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A	N/A	
	Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A	

4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
	S	Step 1 (0 ≤ 6kl)	Per kl				n			N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n			-100.00%	
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	120.27		N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		100.00	11/11	n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	1,000.00		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	11/11	n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
4.6		Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A	
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	-		N/A	
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	62.50	71.88	у	65.08	74.84	4.13%	
		DAYLY (TA DAYL)		m							
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.							
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	6.40	7.36	v	13.04	15.00	103.75%	
					0.40	7.50	,	13.01	10.00	100.7070	
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	6.40		n	13.04		103.75%	
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%	
В		NON POTABLE WATER									
F	1		+								
<u> </u>	1	SPRING WATER	+	+			 				

7.1		Infrastructure provided by Council:									
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	v	5.90	6.79	26.96%	
		,			1.00	3.33	У	0.50	0.77	20.5070	
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	v	5.15	5.93	26.96%	
					4.00	4.07	У	5.15	5.55	20.5070	
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%	
		1		1	4.00		- 11	5.15		20.5070	
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	v	5.15	5.93	26.96%	
					4.00	4.07	У	5.15	3.93	20.90 /0	
7.2		Infrastructure provided by User:									
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply							
				(min 5 Mega litre/day)	1.19	1.37	v	2.02	2.32	70.00%	
					2,25	2.07	,	2			
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	v	2.02	2.32	70.00%	
							,		_,		
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	v	2.02	2.32	70.00%	
					1.13	1.07	y	2.02	2.02	70.0070	
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	у	2.02	2.32	70.00%	
Q		TREATED EFFLUENT WATER:									
0		TREATED EFFLUENT WATER.									
8.1		Infrastructure provided by Council:									
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	у	5.90	6.79	26.96%	
0.1.0	TOD		D 11								
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	у	5.15	5.93	26.96%	
8.1.3	FCR	Departmental	Per kl	Departmental	1.00			F 15		26.069/	
0.1.0	TON	zeparimental .	1 01 14	S e paramentar	4.06		n	5.15		26.96%	
8.1.4	ECR.	Golf Clubs	Per kl	Golf Clubs	1.00	4.65		F 15	5.00	26.069/	
0.1.4	1 CK	don clabs	I CI KI	Gon Ciubs	4.06	4.67	У	5.15	5.93	26.96%	
8.2		Infrastructure provided by User:									
0.2		initiastructure province by eser.									
9 2 1	ECR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply							
0.2.1	FCK	irrigation	I el Ki	(min 5 Mega litre/day)	1.19	1.37		2.02	2.33	70.00%	
				(1.19	1.57	у	2.02	2.33	70.00%	
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%	
					2.25	2.07	,	2			
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	у	2.02	2.33	70.00%	
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
1	l										

8.2.5 FC	CR (Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%	
8.3	,	Current Agreements:									
8.3.1	:	Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	у	As per agreement			
9		ALL MATER FINED RACIO									
9		ALL WATER - FIXED BASIC:									
9.1		All categories (excluding Indigent Properties)									
		15mm	Per meter								
			Per month				v	56.00	64.40		
		20mm	Per meter								
			Per month				y	100.00	115.00		
		25mm	Per meter								
		10	Per month				у	156.00	179.40		
	ľ	40mm	Per meter					400.00	460.00		
	-	50mm	Per month Per meter				у	400.00	400.00		
	ľ	Solimi	Per month				v	625.00	718.75		
		80mm	Per meter								
			Per month				y	1,600.00	1,840.00		
		100mm	Per meter					2 500 00	2 075 00		
		150mm	Per month Per meter				у	2,500.00	2,875.00		
		13011111	Per month				v	5,625.00	6,468.75		
			Per meter				,	0,020.00	0,100.70		
		200mm	Per month				y	10,000.00	11,500.00		
			Per meter								
		250mm	Per month				у	15,605.00	17,945.75		
		200	Per meter					22,500.00	25,875.00		
		300mm and Above	Per month				У	22,500.00	25,875.00		
9.2		Indigent Properties									
7.2		15mm	Per meter								
			Per month				y	-	-		
		20mm	Per meter								
			Per month				у	-	-		
	1	25mm	Per meter Per month					_	_		
		40mm	Per meter				у	-	-		
			Per month				v	_	_		
10		PUNITIVE TARIFF - LARGE FAMILY									
		ADJUSTMENT FACTORS			FACTOR:			FACTOR:			
		- D - XX - 1 11									
		5 Person Household			0.80			0.80			
		6 Person Household			0.67			0.67			
		7 Person Household			0.57			0.57			
		8 Person Household			0.50			0.50			
		9 Person Household			0.44			0.44			
		10 Person Household			0.40			0.40			

11 Person Household	0.36	0.36		
12 Person Household	0.33	0.33		
>12 Person Household	0.31	0.31		

ANNEXURE E1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE LEVEL 7 REDUCTION (DURING RESTRICTIONS ONLY)

	CA	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent								
	S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for						
				domestic purposes and supplied to single						
				residential properties.	26.25	30.19	y	28.90	33.24	10.10%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	y	46.00	52.90	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	у	120.27	138.31	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00	115.00	у	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	у	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	1,000.00	1,150.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	У	N/A	N/A	N/A
1.0										
1.2		Domestic Full - Indigent		Water which is used predominantly for						
				domestic purposes and supplied to single						
				residential properties. Refer to the Credit						
				Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl	Control and Debt Concetton Foncy for Criteria.	_	_	v	_	_	N/A
		Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	v	-	-	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	v	120.27	138.31	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00	115.00	v	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	v	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	v	1,000.00	1,150.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	v	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	v	N/A	N/A	N/A
		Step 0 (>30kl)	I EI KI		800.00	720.00	у	11/11	11/11	11/11
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster						
				developments, Gated Villages, Block of Flats						
	S	Step 1 (0 ≤ 6kl)	Per kl	with unregistered individual ownership of	26.25	30.19		20.00	22.24	10.100/
-			Per kl		46.00		у	28.90	33.24 52.90	10.10%
		Step 2 (>6 ≤ 10.5kl)			46.00 N/A	52.90 N/A	у	46.00 120.27	138.31	0.00% N/A
-	\vdash	Step 3 (>10.5 ≤ 35kl)	Per kl Per kl		IN/ A	IN/ A	у	120.27	136.31	IN/ A
		Step 3 (>10.5 ≤ 20)	I EI KI		100.00	115.00	v	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	v	N/A	N/A	N/A
-		Step 4 (>20 ≤ 35kl) Step 4 (> 35kl)	Per kl	+	N/A	N/A		1,000.00	1,150.00	N/A N/A

		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	у	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	v	N/A	N/A	N/A
		otep o (oota)	1 01 102		000.00	720.00	<u>, </u>	11/12	14/11	14/11
1.4		Domestic Cluster - Indigent		Sectional Title, Single Title cluster						
		8		developments, Gated Villages, Block of Flats						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	v	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	120.27	138.31	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		100.00	115.00	у	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kĺ)	Per kl		300.00	345.00	у	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	у	1,000.00	1,150.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	у	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	У	N/A	N/A	N/A
1.5		Domestic - Backyard Dwellers		Single separate activated water management						
1.5		Domestic - backyard Dwellers		device to backyard occupants. An allowance of						
				6 kl per structure per month at zero cost upon						
		Step 1 (0 ≤ 6kl)	Per kl		-	-	у	-	-	N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
1.6		Domestic - Disaster measure: Point of		APPLICABLE TO NON-INDIGENT						
		Distribution water		DOMESTIC PROPERTIES AFFECTED BY THE						
			per	IMPLEMENTATION OF THE POINT OF						
				DISTRIBUTION DISASTER MEASURES.						
			Full							
			property							
			/							
			Domestic							
			Cluster							
			Unit		92.00	105.80	У	97.80	112.47	6.30%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a						
2.1		COMMERCIAL	Per Ki							
				commercial nature.	75.00	86.25	v	60.63	69.72	-19.16%
						*****			77.1-	
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing,						
				generating electricity, land-based transport,						
				construction or any related purpose.						
				, , ,	75.00	86.25	y	60.63	69.72	-19.16%
3.1		Government	Per kl	National and Provincial Departments.	75.00	86.25	v	60.63	69.72	-19.16%
				-	75.00	00.20		00.00	03.72	15.1070
3.2	FCR	Schools/Sport Bodies/Religious	Per kl							
		Institutions/Charities								
		,			75.00	86.25	У	60.63	69.72	-19.16%
2.5		20. 11	p							
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above						
				categories, including Hydrant Standpipes.						
	Ш				75.00	86.25	у	60.63	69.72	-19.16%
1										

3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee (Body, A						
	FCF	Step 1 (0 ≤ 0.75 kl per person)	Per kl per		-	_	y	-	-	N/A
	FCF	Step 2 (>0.75 kl per person)	Per kl per		21.69	24.94	y	60.63	69.72	179.55%
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCF	Step 1 (0 ≤ 0.75 kl per person)	Per kl per		-	-	v	-	-	N/A
		Step 2 (>0.75 kl per person)	Per kl per		21.69	24.94	y	60.63	69.72	179.55%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCF	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation	_	_	v	_	_	N/A
	FCF	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	tariff for the premises on which the facility	у	The normal tariff for the premises on which the facility is situated		,
4		DEPARTMENTAL:		Departmental use						
-										
4.1	FCF	Municipal (including Municipal Standpipes)	Per kl		75.00)	n	60.63		-19.16%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25		n	28.90		10.10%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00		n	46.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	120.27		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	1,000.00		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		800.00)	n	N/A		N/A

4.3		Full - Indigent							
				Water which is used predominantly for					
				domestic purposes and supplied to single					
				residential properties. Refer to the Credit					
				Control and Debt Collection Policy for criteria.					
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	120.27	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00		n	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	1,000.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster					
				developments, Gated Villages, Block of Flats					
				with unregistered individual ownership of					
				units. An allowance to apply the tariff structure per unit per month upon submission of a signed					
				affidavit stating the number of units/refer tariff					
				policy.					
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25		n	28.90	10.10%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00		n	46.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	120.27	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		100.00		n	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	1,000.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats					
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	120.27	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		100.00		n	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	1,000.00	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A
4.6		Backyard Dwellers		Single separate <u>activated</u> water management					
4.0		Dackyalu Dwellels		device to backyard occupants. An allowance of					
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-	N/A

44.4

	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	-		-100.00%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	90.00	103.50	y	74.95	86.19	-4.23%
							Ĭ			
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	7.20	0.20		10.04	15.00	01 11 0/
0.1	rer	buk fami - External Customers	I EI KI	External Customers	7.20	8.28	у	13.04	15.00	81.11%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	7.20		n	13.04		81.11%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
В		NON POTABLE WATER								
7		SPRING WATER								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	у	5.15	5.93	26.96%
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	у	2.02	2.32	70.00%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.32	70.00%
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	у	2.02	2.32	70.00%
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.32	70.00%

8		TREATED EFFLUENT WATER:								
0.4										
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
012	ECE	Schools	Per kl	Schools						
0.1.2	ren	Schools	I EI KI	3010015	4.06	4.67	У	5.15	5.93	26.96%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	у	5.15	5.93	26.96%
8.2		Infrastructure provided by User:								
		Timiastructure provided by eseri								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply						
				(min 5 Mega litre/day)	1.19	1.37	у	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	v	2.02	2.33	70.00%
					1.17	1.37	у	2.02	2.33	70.00 /0
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	у	2.02	2.33	70.00%
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
					1117			2.02		70.0070
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	у	2.02	2.33	70.00%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	у	As per agreement		
							-			
9		ALL WATER - FIXED BASIC:								
9.1		All categories (excluding Indigent Properties)								
		15mm								
			Per meter							
			Per month				у	56.00	64.40	
		20mm								
			Per meter							
		25mm	Per month				у	100.00	115.00	
		2011111								
			Per meter					156.00	179.40	
			Per month	Ч			У	156.00	1/9.40	

44.6

	40mm							
		Per meter				400.00		
		Per month			y	400.00	460.00	
	50mm							
		Don motor						
		Per meter				(2F 00	710.75	
-	90	Per month			y	625.00	718.75	
	80mm							
		Per meter						
		Per month			***	1,600.00	1,840.00	
	100mm	rer monun			у	1,600.00	1,040.00	
	TOOTHIT							
		Per meter						
		Per month			y	2,500.00	2,875.00	
	150mm	1 CI MOILII			У	2,300.00	2,073.00	
		Per meter						
		Per month			y	5,625.00	6,468.75	
					,	2,020.00	0,200110	
		Per meter						
	200mm	Per month			y	10,000.00	11,500.00	
		Per meter						
	250mm	Per month			y	15,605.00	17,945.75	
		Per meter						
	300mm and Above	Per month			y	22,500.00	25,875.00	
9.2	Indigent Properties							
	15mm							
		Per meter						
\vdash	20	Per month			y	-	-	
	20mm							
		Don me atom						
		Per meter Per month						
\vdash	25mm	rei monui		+	У	-		
	20111111							
		Per meter						
		Per month			y	_	_	
 	40mm	i ei monn			y	-	<u> </u>	
		Per meter						
		Per month			y	_	_	
<u> </u>		i ci monun		l	у	i	-	

10	PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS		FACTOR:	FACTOR:	
	5 Person Household		0.00	0.00	
	6 Person Household		0.80 0.67	0.80 0.67	
	7 Person Household		0.57	0.57	
	8 Person Household		0.50	0.50	
	9 Person Household		0.44	0.44	
	10 Person Household		0.40	0.40	
	11 Person Household		0.36	0.36	
	12 Person Household		0.33	0.33	
	>12 Person Household		0.31	0.31	

		L SETTLEMENTS, WATER AND WAS		HILK & SANTIATION - W	HILK-WIISC	LLLAIVLOOS				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT	•	excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.						
l		Vacant erven excluding unproductive vacant	Per Month							
		land.(Eg Public open space, Private road, etc).			74.30	85.44	y	78.35	90.10	5.5%
		FIXED SERVICE CHARGE (All consumer groups, including all Spring water and Treated Effluent Users. Excluding Domestic Users):		Including unmetered fire & sprinkler connections. Size of connection applicable.						
1	FCR	15mm-20mm	Per Month		15.53	17.86	v	16.35	18.80	5.3%
2	FCR	25mm-40mm	Per Month		54.82	63.05	у У	57.83	66.50	5.5%
<u>-</u> }	FCR	50mm-90mm	Per Month		139.21	160.09	v v	146.87	168.90	5.5%
	FCR	100mm-140mm	Per Month		167.37	192.47	у У	176.61	203.10	5.5%
<u>4</u> 5	FCR	150mm	Per Month		287.81	330.98		303.65	349.20	5.5%
, 5	FCR	>150mm	Per Month		386.40	444.36	y v	407.65	468.80	5.5%
,	ICK	>150Hilli	i ei Monui		300.40	444.50	уу	407.03	400.00	3.3 /6
	FCR	DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Water and Sanitation)		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director of Water. At full cost recovery. Service subject to the availability of Tankers. No Free kt Water drawn from	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost + VAT	у	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	Reduction Tariff x kl sold) +	N/A
		CONSUMER - DEPOSIT:								
1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.						
			1		757.00		n	798.63		5.5%
		TEMPORARY CONNECTION:						77000		
l		TEMPORARY CONNECTION: DEPOSIT	Refundable Deposit	For use with temporary connections installed for development & construction						
				purposes. Also refer 5.2	7,194.00		n	7,589.67		5.5%

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
CAI.	SERVICES RENDERED	UNII	KEWIAKKS	Recalculated	R	Yes/No	Recalculated	R	/o IIICIease
				excl. VAT	incl. VAT	Tes/No	excl. VAT	incl. VAT	
				exti. VAI	IIICI. VAI		exti. VAI	IIICI. VAI	
5.2	TEMPORARY METERS		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 5.1.						
5.3	HYDRANT STANDPIPES (Potable and Non Potable)								
5.3.1	All Sizes	Refundable Deposit		17,988.00		n	18,977.34		5.5%
5.3.2	15mm -50mm	Rental/month or pro rata month		642.72	739.13	y	678.09	779.80	5.5%
5.3.3	Repairs on Standpipes		Cost plus admin fees. Offset against deposit for any damage sustained.						
			In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user						
			to the City of Cape Town, the City will continue to charge the						
			monthly rental charge as well as an estimate of water consumed based on the standard flow rate						
			(refer tariff policy). Where Pre- Paid Hydrants are available, users will be expected to make payment						
			upfront for the consumption of water.						

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					Recalculated	Ř	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		NEW CONNECTIONS								
)		New CONNECTIONS								
.1		PERMANENT WATER CONNECTIONS		Please note instances of new						
		COMPLETE - WATER MANAGEMENT		connections and temporary						
		DEVICE (Installed by Council)		connections. In case of temporary						
				connections for construction /						
				development purposes also						
5.1.1	FCR	Water Connection complete 15mm: (stop	per connection							
		cock+meter box+meter+device)			4,000.00	4,600.00	v	4,220.00	4,853.00	5.5%
5.1.2	FCR	Water Connection complete 20mm: (stop	per connection		4,000.00	4,000.00	y	4,220.00	4,000.00	3.3 /6
		cock+meter box+meter+device)			4 1 5 1 4 4	4 550 01		4 270 40	5.00 < 40	F F0/
112	FCR	Now Comment Law Cost Haveing		No installation by mirets	4,151.14	4,773.81	у	4,379.48	5,036.40	5.5%
5.1.3	FCK	New Government Low Cost Housing Development / Projects: Including Water	per connection	No installation by private contractor allowed.						
		Management Device. Complete device, meter and		contractor anowed.						
		box supplied and installed by Council.								
		DON Supplied and included by Council.			1,000.00	1,150.00	у	1,055.04	1,213.30	5.5%
5.2		PERMANENT WATER CONNECTIONS -		Please note instances of new						
		COMPLETE 50mm and below (Installed by Council)		connections and temporary connections. In case of temporary						
		Council		connections for construction /						
				development purposes also						
				include temporary connection						
				deposits						
.2.1	FCR	25mm complete (stop cock+meter box+ meter)	per connection							
					6,749.91	7,762.40	v	7,121.22	8,189.40	5.5%
5.2.2	FCR	40mm complete (stop cock+meter box+ meter)	per connection		9,272.89	10,663.82	v	9,782.96	11,250.40	5.5%
5.2.3	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to	9,212.09	10,003.82	у	9,702.90	11,430.40	5.5 /6
7.2. 0	ı cı	oo min complete (stop cock meter box meter)	per connection	check with the Depot/Projects						
				regarding the availability and						
				appropriateness of pre-fabricated						
				meter unit	17,485.09	20,107.85	y	18,446.70	21,213.70	5.5%
						-				
5.3		PERMANENT WATER CONNECTIONS -								
		COMPLETE Above 50mm (Installed by Council)								
5.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection							
	1				55,969.21	64,364.59		59,047.48	67,904.60	5.5%

INF	ORMA	AL SETTLEMENTS, WATER AND WA	STE SERVICES -	WATER & SANITATION - W	VATER - MISC	ELLANEOUS				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
			0.11		Recalculated	R	Yes/No	Recalculated	R	77 33103 0400 0
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection							
					67,856.14	78,034.56	v	71,588.17	82,326.40	5.5%
6.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection							
			•		100,799.47	115,919.39	y	106,343.39	122,294.90	5.5%
6.3.4	FCR	>150mm	per connection							
					Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
					Admin Charge	Admin Charge	v	Admin Charge		5.5%
					rumm charge	7 Idilili Charge	у	7 turini Charge	ranini Charge	3.5 70
<u> </u>		DEDMANIENT MATER CONNECTIONS		In an and the second se						
5.4		PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council)		In case of temporary connections for construction / development						
		WETER ONLY (Histalled by Council)								
				purposes also include temporary connection deposits.						
111	ECD	00		Character and Guine and Const						
5.4.1	FCR	80mm	per connection	Chamber and fittings previously						
				completed by Developer /						
				Contractor	14,331.93	16,481.72	y	15,120.17	17,388.20	5.5%
6.4.2	FCR	100mm	per connection	Chamber and fittings previously						
				completed by Developer /						
				Contractor						
					15,590.96	17,929.61	у	16,448.43	18,915.70	5.5%
6.4.3	FCR	150mm	per connection	Chamber and fittings previously						
				completed by Developer /						
	non	1=0		Contractor	26,737.63	30,748.28	y	28,208.26	32,439.50	5.5%
6.4.4	FCR	>150mm	per connection							
					Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
					Admin Charge	Admin Charge	v	Admin Charge		5.5%
					Aumin Charge	Aumin Charge	у	Aumin Charge	Admin Charge	3.3 /6
6.5		TREATED EFFLUENT CONNECTIONS								
6.5.1		50mm complete (chamber + fittings + meter)	per connection							
6.5.2		80mm complete (chamber + fittings + meter)						63,387.30	72,895.40	
5.5.2		outin complete (chamber + fittings + fieter)	per connection					70,911.30	81,548.00	
6.5.3		100mm complete (chamber + fittings + meter)	per connection					04 500 07	07.200.20	
5.5.4		150mm complete (chamber + fittings + meter)	per connection					84,528.96	97,208.30	
J.J. T		Toomin complete (chamber - Intings - Ineter)	per connection					105,730.35	121,589.90	

INF	ORMA	L SETTLEMENTS, WATER AND WAS	TE SERVICES - WA	ATER & SANITATION - W	ATER - MISC	ELLANEOUS				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
7		REPLACEMENT OF WATER METERS								
7.1		REPLACEMENT - VOLUNTARY		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.). Water Management Device separately reflected.						
7.1.1	FCR	Water Management Device - replacement / voluntary retrofit installation, 15mm	Per installation on existing water connection		2,154.12	2,477.24	v	2,272.61	2,613.50	5.5%
7.1.2	FCR	Water Management Device - replacement / voluntary retrofit installation, 20mm	Per installation on existing water connection		2,460.53	2,829.61	у	2,595.83	2,985.20	5.5%
7.2		REPLACEMENT - DAMAGED	Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).							
7.2.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		4,000.00	4,600.00	y	4,220.00	4,853.00	5.5%
7.2.2	FCR	Water Connection complete 20mm: (stop cock+meter box+meter+device)	per connection		4,151.14	4,773.81	y	4,379.48	5,036.40	5.5%
7.2.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1,000.00	1,150.00	v	1,055.04	1,213.30	5.5%
7.2.4	FCR	25mm complete (stop cock+meter box+ meter)	per connection		6,749.91	7,762.40	у	7,121.22	8,189.40	5.5%
7.2.5	FCR	40mm complete (stop cock+meter box+ meter)	per connection		9,272.89	10,663.83	y	9,782.96	11,250.40	5.5%

INF	ORMA	AL SETTLEMENTS, WATER AND WAS	TE SERVICES -	WATER & SANITATION - W	ATER - MISC	ELLANEOUS				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT	•	excl. VAT	incl. VAT	
7.2.6	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	17,485.09	20,107.85	у	18,446.70	21,213.70	5.5%
.2.7	FCR	>50mm	per connection				•			
					Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
					Admin Charge	Admin Charge	v	Admin Charge	Admin Charge	5.5%
					7 Karrini Crange	ramm charge	y	rumm charge	ramm charge	3.3 /0
,		MOVING OF METERS								
3.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility after all internal processes /						
				procedures have been adhered to.	2,154.12	2,477.24	y	2,272.61	2,613.50	5.5%
3.2	FCR	Moving of 15mm-25mm meters more than 3m /	per connection				•			
		moving of all other meters exceeding 25mm /			Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
		replacing meters exceeding 32mm.			Admin Charge	Admin Charge	v	Admin Charge	Admin Charge	5.5%
					Admin Charge	Admin Charge	У	Admin Charge	Aumin Charge	3.5 /6
ı		METER TESTING -								
		Removal, testing and replacement - Domestic Full and Domestic Cluster Only								

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					Recalculated	R	Yes/No	Recalculated	R	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.1.1		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff						
				(see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made upfront.	74.12	85.24	у	78.17	89.90	5.5%
				*			<i></i>			
9.1.2	FCR	15mm - Meter Age 0 to 5 years	per meter		1,321.05	1,519.21	у	1,393.74	1,602.80	5.5%
9.1.3	FCR	15mm - Meter Age over 5 years to 10 years	per meter		990.79	1,139.41	y	1,045.30	1,202.10	5.5%
9.1.4	FCR	15mm - Meter Age over 10 years to 15 years	per meter		660.61	759.70	у	696.87	801.40	5.5%
9.1.5	FCR	15mm - Meter Age over 15 years	per meter		330.26	379.80	у	348.43	400.70	5.5%
9.1.6	FCR	20mm - Meter Age 0 to 5 years	per meter		1,460.44	1,679.51	у	1,540.78	1,771.90	5.5%
9.1.7	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1,095.35	1,259.65	У	1,155.57	1,328.90	5.5%
9.1.8	FCR	20mm - Meter Age over 10 years to 15 years	per meter		730.18	839.71	y	770.35	885.90	5.5%
9.1.9	FCR	20mm - Meter Age over 15 years	per meter		365.18	419.96	У	385.30	443.10	5.5%
9.1.10	FCR	25mm - Meter Age 0 to 5 years	per meter		1,999.21	2,299.09	y	2,109.13	2,425.50	5.5%
9.1.11	FCR	25mm - Meter Age over 5 years to 10 years	per meter		1,499.39	1,724.30	y	1,581.91	1,819.20	5.5%
9.1.12	FCR	25mm - Meter Age over 10 years to 15 years	per meter		999.56	1,149.49	y	1,054.61	1,212.80	5.5%
9.1.13	FCR	25mm - Meter Age over 15 years	per meter		499.82	574.79	y	527.30	606.40	5.5%
9.1.14	FCR	32mm - Meter Age 0 to 5 years	per meter		2,805.70	3,226.56	y	2,960.00	3,404.00	5.5%
9.1.15	FCR	32mm - Meter Age over 5 years to 10 years	per meter		2,244.56	2,581.24	y	2,368.00	2,723.20	5.5%
9.1.16	FCR	32mm - Meter Age over 10 years to 15 years	per meter		1,683.42	1,935.93	y	1,776.00	2,042.40	5.5%
9.1.17	FCR	32mm - Meter Age over 15 years	per meter		1,122.28	1,290.62	у	1,184.00	1,361.60	5.5%
9.1.18	FCR	40mm - Meter Age 0 to 5 years	per meter		3,323.51	3,822.04	y	3,506.35	4,032.30	5.5%
9.1.19	FCR	40mm - Meter Age over 5 years to 10 years	per meter		2,658.86	3,057.69	у	2,805.04	3,225.80	5.5%
9.1.20	FCR	40mm - Meter Age over 10 years to 15 years	per meter		1,994.12	2,293.24	у	2,103.83	2,419.40	5.5%
9.1.21	FCR	40mm - Meter Age over 15 years	per meter		1,329.39	1,528.80	y	1,402.52	1,612.90	5.5%
9.1.22	FCR	50mm - Meter Age 0 to 5 years	per meter		5,980.96	6,878.10	у	6,310.00	7,256.50	5.5%
9.1.23	FCR	50mm - Meter Age over 5 years to 10 years	per meter		4,784.82	5,502.54	y	5,048.00	5,805.20	5.5%
9.1.24	FCR	50mm - Meter Age over 10 years to 15 years	per meter		3,588.60	4,126.89	y	3,786.00	4,353.90	5.5%
9.1.25	FCR	50mm - Meter Age over 15 years	per meter		2,392.37	2,751.23	у	2,524.00	2,902.60	5.5%
9.1.26	FCR	80mm - Meter Age 0 to 5 years	per meter		7,683.68	8,836.23	y	8,106.26	9,322.20	5.5%
9.1.27	FCR	80mm - Meter Age over 5 years to 10 years	per meter		6,146.93	7,068.97	y	6,485.04	7,457.80	5.5%
9.1.28	FCR	80mm - Meter Age over 10 years to 15 years	per meter		4,610.18	5,301.71	y	4,863.74	5,593.30	5.5%
0.1.29	FCR	80mm - Meter Age over 15 years	per meter		3,073.51	3,534.54	y	3,242.52	3,728.90	5.5%
9.1.30	FCR	100mm - Meter Age 0 to 5 years	per meter		9,034.65	10,389.85	<u>y</u>	9,531.57	10,961.30	5.5%
9.1.31	FCR	100mm - Meter Age over 5 years to 10 years	per meter		7,227.72	8,311.88	y	7,625.22	8,769.00	5.5%
9.1.32	FCR	100mm - Meter Age over 10 years to 15 years	per meter		5,420.79	6,233.91	у	5,718.96	6,576.80	5.5%
9.1.33	FCR	100mm - Meter Age over 15 years	per meter		3,613.86	4,155.94	y	3,812.61	4,384.50	5.5%
.1.34	FCR	150mm - Meter Age 0 to 5 years	per meter		13,662.54	15,711.92	y	14,414.00	16,576.10	5.5%
.1.35	FCR	150mm - Meter Age over 5 years to 10 years	per meter		10,930.00	12,569.50	y	11,531.22	13,260.90	5.5%
0.1.36	FCR	150mm - Meter Age over 10 years to 15 years	per meter		8,197.54	9,427.17	v	8,648.43	9,945.70	5.5%
0.1.37	FCR	150mm - Meter Age over 15 years	per meter		5,465.00	6,284.75	v v	5,765.57	6,630.40	5.5%

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
	C/II.	SERVICES REINDERED	ONII	KEWIAKKO	Recalculated	R	Yes/No	Recalculated	R	/o mcrease
					excl. VAT	incl. VAT	103/110	excl. VAT	incl. VAT	
					CACA TITE			CACA VIII		
.2		Removal, testing and replacement - Non- Domestic		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.						
2.1	FCR	15mm	per meter		1,321.05	1,519.21	y	1,393.74	1,602.80	5.5%
2.2	FCR	20mm	per meter		1,460.44	1,679.51	v	1,540.78	1,771.90	5.5%
2.3	FCR	25mm	per meter		1,999.21	2,299.09	y	2,109.13	2,425.50	5.5%
2.4	FCR	32mm	per meter		2,805.70	3,226.56	y	2,960.00	3,404.00	5.5%
2.5	FCR	40mm	per meter		3,323.51	3,822.04	y	3,506.35	4,032.30	5.5%
2.6	FCR	50mm	per meter		5,980.96	6,878.10	y	6,310.00	7,256.50	5.5%
2.7	FCR	80mm	per meter		7,683.68	8,836.23	y	8,106.26	9,322.20	5.5%
2.8	FCR	100mm	per meter		9,034.65	10,389.85	у	9,531.57	10,961.30	5.5%
2.9	FCR	150mm	per meter		13,662.54	15,711.92	v	14,414.00	16,576.10	5.5%
2.10	FCR	200mm	per meter		15,598.77	17,938.59	v	16,456.70	18,925.20	5.5%
2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	38,043.77	43,750.34	у	40,136.17	46,156.60	5.5%
3		Testing of Meter Only		Applies to testing of meters for private entities. Meter to be delivered to Council's testing facility.						
3.1	FCR	15 mm - 20 mm	per meter		132.72	152.63	у	140.09	161.10	5.6%
3.2	FCR	25mm	per meter		156.05	179.46	y	164.61	189.30	5.5%
3.3	FCR	32mm	per meter		447.02	514.07	y	471.57	542.30	5.5%
3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	740.09	851.10	y	780.78	897.90	5.5%
3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	986.93	1,134.97	y	1,041.22	1,197.40	5.5%
3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	1,415.09	1,627.35	y	1,492.87	1,716.80	5.5%
3.7	FCR	400mm-600mm	per meter		1,721.49	1,979.71	у	1,816.17	2,088.60	5.5%
)		OTHER:								
		GENERAL/DEVELOPMENT/INSPECTION TARIFFS								
				l l		1				

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
	C/11.	SERVICES REIVERED	CIVII	REWITTE	Recalculated	R	Yes/No	Recalculated	R	70 Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
0.2	FCR	Shut off / turn on for repairs (per trip/call out)	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist.						
					336.32	386.76	y	354.78	408.00	5.5%
0.3.1	FCR	Call-out rate: Miscellaneous and Water Inspectors and Water Management Device Teams - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals and Water Management Device Teams (where non-indigent customers request call outs). Incorporates Water Inspectorate call out tariffs.						
					547.72	629.88	v	577.83	664.50	5.5%
).3.2	FCR	Call-out rate: Miscellaneous and Water Inspectors and Water Management Device Teams - After hours (Office hours X 2)	per call out	As above.	1,095.26	1,259.55	v	1,155.48	1,328.80	5.5%
).4.1	FCR	Non Payment disconnection fee	per disconnection		329.74	379.20	v	347.91	400.10	5.5%
).4.2	FCR	Non Payment reconnection fee	per reconnection		267.72	307.88	у У	282.43	324.80	5.5%
).5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	v	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
0.6	FCR	Mains Pressure / Flow Test (Council main	per test				J		8-	2.270
		pressure and fire flow test)			1,596.49	1,835.96	y	1,684.30	1,920.10	4.6%
.7	FCR	Final Connections to Council Mains (Excl new	per connection		Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
		meter connections)			Admin Charge	Admin Charge	у	Admin Charge	Admin Charge	5.5%
0.8	FCR	Damage to Council Mains and Meters (plus water		Actual cost of repairs plus admin	Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
		calculated by Administration)		charges. Includes reckless damage	Admin Charge	Admin Charge	y	Admin Charge	Admin Charge	5.5%

	CAT.	SERVICES RENDERED	UNIT							
0.9		T. Control of the Con		REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
0.9					excl. VAT	incl. VAT	103/110	excl. VAT	incl. VAT	
0.9					CACA VIII	111011 1111		CACA VIII	11121 1111	
	FCR	Tampering (Plus water theft calculated by		Relevant meter related tariff, plus						
		Administration)		cost of water calculated as stolen						
		,		plus R5 000 tampering surcharge	Relevant meter				Relevant meter	
					fee plus cost of	Relevant meter fee		Relevant meter	fee plus cost of	
					water stolen	plus cost of water		fee plus cost of	water stolen plus	
					plus R5 000	stolen plus R5 000		water stolen plus	R5 000	
					tampering	tampering		R5 000 tampering	tampering	
					surcharge	surcharge	y	surcharge	surcharge	N/A
0.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies						
				by arrangement.						
					806.58	927.57	v	850.96	978.60	5.5%
0.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies	500.56	721.31	y	030.70	270.00	3.5 /6
0.10.2	I CIN	Shan heter test ng (rme)	inic per nour	by arrangement.	502.05	555 50		500.04	ć00 40	F F0/
0.11	ECD	D. C. C. C.	D 1 1 1 2	-	502.37	577.72	у	529.91	609.40	5.5%
0.11	FCR	Data information requests	Per event and up to 3	Includes way leave approvals, GIS						
			copies or electronic documents	print outs, copies of plans	100.47	125.00		115 40	122.00	F F0/
0.12	FCR	Replacement of lost standpipe tags		Application at nearest municipal	109.47	125.89	у	115.48	132.80	5.5%
0.12	FCK	Replacement of lost standpipe tags	per tag	office to be accompanied by						
				identity document and affidavit						
				(at police station) stating that tag is						
				lost.	66.40	76.36	v	70.00	80.50	5.4%
				1051.	00.40	70.30	y	70.00	80.30	J.4 /0
1		VISITATION AT CUSTOMERS PREMISES								
-		VISITION IN COSTONIZZAO INZIMISZO								
1.1	İ	Visitation Fee - To deliver a notice of impending	Per Visit							
		disconnection of supply for non-payment of								
		account								
					124.74	143.45	y	131.57	151.30	5.5%
2		WORKS AT CUSTOMERS PREMISES								
2.1	FCR	Works at customers premises per specific request	Per Visit / call out							
					Cost + R287.69	Cost + R330.84		Cost + R303.51		
					Admin Charge	Admin Charge	y	Admin Charge	Admin Charge	5.5%
3		IDENTIFICATION & PROTECTION OF								
		UNDERGROUND SERVICES (Water and								
		Sanitation)								

INF	ORMA	AL SETTLEMENTS, WATER AND WAS	TE SERVICES - W	ATER & SANITATION - W	ATER - MISCI	ELLANEOUS				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
			- 1		Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT	, , , , , , , , , , , , , , , , , , ,	excl. VAT	incl. VAT	
3.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable.Deposit may be waived at the discretion of the Director: Water & Sanitation			2,677.02	3,078.57	y	2,824.17	3,247.80	5.5%
3.2	FCR	Additional site visits required	Per Visit		543.68	625.24	y	573.65	659.70	5.5%
3.3	FCR	Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application).Deposit may be waived at the discretion of the Director: Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.						
3.4	FCR	40mm - <160mm			11,922.00		n	12,577.71		5.5%
3.5	FCR	160mm - <300mm			29,803.00		n	31,442.17		5.5%
3.6	FCR	300mm - <700mm			71,528.00		n	75,462.04		5.5%
3.7	FCR	700mm - <1500mm			119,212.00		n	125,768.66		5.5%
3.8	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	у	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
4		MASTER PLANNING								
4.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments. Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R287.69 Admin Charge	Cost + R330.84 Admin Charge	у	Cost + R303.51 Admin Charge	Cost + R349.04 Admin Charge	5.5%
5		CONTROL ROOM SERVICE								
5.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	19,412.46	22,324.33	y	20,480.09	23,552.10	5.5%

INF	ORMA	L SETTLEMENTS, WATER AND WAS	TE SERVICES - W	ATER & SANITATION - W	ATER - MISC	ELLANEOUS				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
					excl. VAT	incl. VAT	103/110	excl. VAT	incl. VAT	
.6		BULK WATER PERMIT FEES AND CHARGES								
6.1	FCR	Permit Fees : Individual Entry Permit to Atlantis & Wemmershoek sites	Rand per person per	Concession rates for schools, churches, educational groups, etc.	10.42	21.10		N1/A	NI / A	NI/A
5.2	FCR	Bulk Water Filming permit for medium shoots at Bulk Water Installations (11 to 25 persons)	Rand per day	Churches, educational groups, etc.	2,802.63	3,223.03	y v	N/A N/A	N/A N/A	N/A N/A
5.3	FCR	Bulk Water Filming permit for micro shoots at Bulk Water Installations (10 or less persons)	Rand per day		1,401.75	1,612.02	v	N/A	N/A	N/A
.4	FCR	Bulk Water Filming permit for large or very large shoots at Bulk Water Installations	Rand per day		7,007.02	8,058.07	y	N/A	N/A	N/A
5.5	FCR	Off Road & Dirt Road Vehicles Atlantis site	Rand per day	Max 4 people per vehicle per day	163.16	187.63	у	N/A	N/A	N/A
5.6	FCR	Off Road & Dirt Road Vehicles Atlantis site	Per Vehicle per year	Max 4 people per vehicle per annum or part thereof	1,635.09	1,880.35	y	N/A	N/A	N/A
6.7	FCR	Quad biking/motor cycles Atlantis site	Per Person per year	Per day	93.86	107.94	y	N/A	N/A	N/A
5.8	FCR	Quad biking/motor cycles Atlantis site	Per Vehicle per year	Per annum or part thereof	934.21	1,074.34	у	N/A	N/A	N/A
5.9	FCR	Beehives keeping on sites	Rand per year	Per annum	56.14	64.56	у	59.22	68.10	5.5%
5.10		Cancellation Fee - Film Shoots	Rands per Booking	Per Booking	233.33	268.33	v	N/A	N/A	N/A

	SAFETY AND SECURITY - DISASTER	R MANAGEMENT	AND PUBLIC EMERGENCY CON	TROL CENTR	E				
	ANNEXURE: B								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	EMERGENCY PLANNING & PREPAREDNESS COURSES		* Tariffs for all courses are per day and include refreshments and relevant course material. * Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily						
PCR	Commerce and Industry: Wardens Course		allowance.						
PCR	Commerce and Industry : Emergency Controller Course	per person per day		667.22	767.30	у	703.91	809.50	5.5%
		per person per day		855.13	983.40	v	902.16	1,037.49	5.5%
PCR	Commerce and Industry : <u>Events Safety Course</u>	per person per day		855.15	963.40	у	902.16	1,037.49	5.5%
		per person (4 day course)		1,808.43	2,079.70	у	1,907.90	2,194.08	5.5%
	Commerce and Industry : Emergency Planning Course	per person per day	Remove Tariff	Delete	Delete	y	Delete	Delete	N/A
PCR	Welfare Organisations / Institutions / Government Departments : Wardens Course								
PCR	Welfare Organisations / Institutions / Government Departments : Emergency Controller Course	per person per day		393.74	452.80	y	415.39	477.70	5.5%
		per person per day		404.35	465.00	у	426.59	490.58	5.5%
	Welfare Organisations / Institutions / Government Departments : <u>Emergency Planning Course</u>	per person per day	Remove Tariff	Delete	Delete	y	Delete	Delete	N/A

	SAFETY AND SECURITY - DISASTE	R MANAGEMENT	AND PUBLIC EMERGENCY CON	TROL CENTR	E				
	ANNEXURE: B								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Welfare Organisations / Institutions / Government Departments : <u>Events Safety Course</u>								
		per person (4 day							
	Consultation Free	course)		1,309.13	1,505.50	у	1,381.13	1,588.30	5.5%
	Cancellation Fees	each	1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid.						
		each	1.2 Should the cancellation be received less that 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing.						
		each	1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid.						
		each	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled.						
	EVENT AND FILMING DUTIES								
PCR	Attendance: During working hours (Monday - Friday)	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated						
	Attendance: After Hours (Monday - Saturday)	per official per hour	duty at the event.	238.96	274.80	у	252.10	289.91	5.5%
	Attendance: After flours (Monday - Saturday)	per official per nour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	Delete	Delete	у	Delete	Delete	N/A
	Attendance: After Hours (Monday - Saturday)								

	SAFETY AND SECURITY - DISA	STER MANAGEMENT	AND PUBLIC EMERGENCY	CONTROL CENTR	E				
	ANNEXURE: B								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
DCD	Worker	60: 1 1	NI TE '	excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Worker	per official per hour	New Tariff						
				64.09	73.70	y	70.50	81.07	10.0%
PCR	Senior Worker	per official per hour	New Tariff						
				80.00	92.00	y	88.00	101.20	10.0%
PCR	Driver Grade 3	per official per hour	New Tariff						
non		(0.1.1.1	7.00	116.26	133.70	y	127.89	147.07	10.0%
PCR	Senior Clerk	per official per hour	New Tariff	110.43	127.00	v	121.48	139.70	10.0%
PCR	Special Workman	per official per hour	New Tariff			,			
DCD		((: 1 1	N. T. :((185.48	213.30	у	204.03	234.63	10.0%
PCR	Clerk	per official per hour	New Tariff	116.26	133.70	у	127.89	147.07	10.0%
PCR	Artisan	per official per hour	New Tariff						
				163.91	188.50	y	180.30	207.35	10.0%

	SAFETY AND SECURITY - DISAST	TER MANAGEMENT	AND PUBLIC EMERGENCY CON	TROL CENTR	E				
	ANNEXURE: B								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	excl. VAT	incl. VAT		excl. VAT	incl. VAT	-
rck	Assistant Disaster Risk Management Officer	per official per flour	New Tarin						
DCD	Assistant Disaster Bisk Management Officer	per official per hour	New Tariff	194.96	224.20	у	214.45	246.62	10.0%
PCR	Assistant Disaster Risk Management Officer	per official per nour	New Tariff						
				220.70	253.80	y	242.77	279.18	10.0%
PCR	Disaster Management Officer	per official per hour	New Tariff						
PCR	Administrative Officer 3	per official per hour	New Tariff	294.09	338.20	у	323.50	372.02	10.0%
rck	Administrative Officer 3	per ometar per nour	New Tarm						
				290.61	334.20	y	319.67	367.62	10.0%
PCR	Administrative Officer 3	per official per hour	New Tariff						
				269.04	309.40	y	295.95	340.34	10.0%
PCR	Head Logistics Planning and Fleet Management	per official per hour	New Tariff						
				438.17	503.90	у	481.99	554.29	10.0%
	Attendance: Sunday and Public Holidays	per official per hour							
			For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	Delete	Delete	v	Delete	Delete	N/A
			duty at the event.	Delete	Delete	y	Delete	Delete	IN/A

	SAFETY AND SECURITY - DISA	STER MANAGEMENT	AND PUBLIC EMERGENCY	CONTROL CENTRI	Ξ				
	ANNEXURE: B								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Attendance: Sunday and Public Holidays								
PCR	Worker	per official per hour	New Tariff						
				85.48	98.30	y	94.03	108.13	10.0%
PCR	Senior Worker	per official per hour	New Tariff						
				106.61	122.60	v	117.27	134.86	10.0%
PCR	Driver Grade 3	per official per hour	New Tariff			,			
				154.96	178.20	y	170.45	196.02	10.0%
PCR	Senior Clerk	per official per hour	New Tariff						
n on	0 1177 1	per official per hour	New Tariff	147.22	169.30	y	161.94	186.23	10.0%
PCR	Special Workman	per official per nour	New Tariff	247.20	204.40		2772.00	212.04	10.00
PCR	Clerk	per official per hour	New Tariff	247.30	284.40	y	272.03	312.84	10.0%
				154.96	178.20	у	170.45	196.02	10.0%
PCR	Artisan	per official per hour	New Tariff						
				218.52	251.30	y	240.37	276.43	10.0%

	SAFETY AND SECURITY - DISAST	TER MANAGEMENT	AND PUBLIC EMERGENCY CO	ONTROL CENTR	E				
	ANNEXURE: B								
CAT		UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	259.91	298.90	y	285.90	328.79	10.0%
PCR	Disaster Management Officer	per official per hour	New Tariff	294.35	338.50	y	323.78	372.35	10.0%
I CK	Disaster Management Officer	per official per flour	New Talli						
				392.09	450.90	y	431.30	495.99	10.0%
PCR	Administrative Officer 3	per official per hour	New Tariff						
				387.39	445.50	y	426.13	490.05	10.0%
PCR	Administrative Officer 3	per official per hour	New Tariff						
				358.70	412.50	v	394.57	453.75	10.0%
PCR	Head Logistics Planning and Fleet Management	per official per hour	New Tariff			,	57 2001	300.00	2010,7
	Transport			589.39	671.90	у	648.32	745.57	11.0%
	Thirsport								
		per km	For travelling to and from event.	No charge	No charge	у	No charge	No charge	N/A
	VENUE/FACILITY HIRE								

	ANNEXURE: B								
CAT		UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
CAI	SERVICES REINDERED	UNII	KEWAKKS	Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	decrease
PCR	Venue Hire: Weekdays								
		per hour	The hiring of facilities during weekdays (Monday to Friday)	141.48	162.70	v	149.26	171.65	5.5%
PCR	Venue Hire: After Hours, Weekends, Sundays and Public Holidays					j			
		per hour	The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours	236.52	272.00	v	249.53	286.96	5.5%
	VEHICLE HIRE/DEPLOYMENT	per nour	Floriday's outside Horman working Hours	250.52	272.00	y	249.00	200.70	3.370
PCR	Vehicles: Mobile Incident Command								
			The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set						
PCR	Vehicles: Light/Medium Motor Vehicles	per hour	conditions for events, filming duties; etc	141.48	162.70	у	149.26	171.65	5.5%
rck	venicies. Light/ Medium Motor venicies		The utilisation of light/medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming	110.00	107.00		104 55	140.40	5.50
	Staff Operating Cost/Driver/Operator	per hour	duties; etc	118.26	136.00	у	124.77	143.48	5.5%
	Stan Operating Cost/ Driver/ Operator		Labour for operating vehicles for						
		per hour	deployment of fleet	Delete	Delete	у	Delete	Delete	N/A
	EXTERNAL SERVICES								
	The recovery of monies in respect of contracted services.		The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus	Actual cost plus	V	Actual cost plus	Actual cost plus	N/A

	SAFETY AND SECURITY - DISASTER 1	RE							
	ANNEXURE: B								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	MUTUAL AID								
	The recovery of monies for services rendered and resources								
	deployed.		The recovering of monies for services						
			rendered and resources deployed. The						
			replacement of materials and consumables						
			may be charged for in addition to the tariffs	Actual cost plus	Actual cost plus		Actual cost plus	Actual cost plus	
			indicated above at a cost of 30%.	30%	30%	y	30%	30%	N/A

	SAFETY AND SECURITY - DISASTER M	ANAGEMENT A	AND PUBLIC EMERC	ENCY CON	TROL CENTR	E				
	ANNEXURE: B									
CAT	SERVICES RENDERED	UNIT	REMARKS		2017/18 Recalculated	2017/18 R	VAT Yes/No		2018/19 R	% Increase / decrease
	EXEMPTIONS / CONCESSIONS: 1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments.				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments.									
	1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations.									
	1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered.									
	1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.									
	1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									

	SAFE	TY AND SECU	URITY - EVENTS - FILMING						
			ANNEXURE C						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	LOCATION FEES								
SB	Micro Shoot (1 - 3 vehicles and/or 8 or less people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Small Shoot (4 - 6 vehicles and/or 9 - 15 or less people)	per day or part thereof		No Charge	No Charge	-	No Charge	No Charge	
SB	Medium (7 - 15 vehicles and/or 16 to 30 people)	per day or part thereof		No Charge	No Charge		No Charge	No Charge	
SB	Large (16 - 30 vehicles and/or 31 to 60 people)	per day or part thereof		No Charge	No Charge		No Charge	No Charge	
SB	Very large (more than 31 vehicles and/or more than 60 people)	per day or part thereof		No Charge	No Charge		No Charge	No Charge	
PCR	Dedicated Space For Film-Related Activities	per m ² per day or part thereof	Tariff for Dedicated Space For Film-Related Activities such as base camps, unit parking, catering areas, etc	12.17	14.00	у	13.04	15.00	7.1%
	ADDITIONAL INFORMATION								
SB	Incentive			No Charge	No Charge		No Charge	No Charge	0.0%
SB	Training and charitable institution, student, development projects and international shoots			No Charge	No Charge	,	No Charge	No Charge	
SB	Cape Town and Western Cape Tourism and Trade & Investment Marketing Promotion (Destination Marketing): a) Tourism and Trade & Investment promotion TV productions b) Tourism and Trade & Investment promotion Feature Films and TV Dramas			No Charge	No Charge		No Charge	No Charge	

	SAFE	TY AND SECU	URITY - EVENTS - FILMING						
			ANNEXURE C						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
SB	Refundable deposit	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	excl. VAT Minimum of R1 000	incl. VAT Minimum of R1 000	n	excl. VAT Minimum of R1 000	incl. VAT Minimum of R1 000	
	OTHER CHARGES								
SB	Animals required	per animal per day or part thereof	Not required as it is a standard condition to have an animal handler on location	Delete	Delete	n/a	Delete	Delete	N/A
SB	Helicopter landing								,
		per landing	Included in Civil Aviation tariffs	No charge	No charge	n/a	No charge	No charge	0.0%
PCR	Municipal Officials	per hour or part thereof	Tariff for municipal officals attending to film- related activities where there is no service department tariff	161.74	186.00	у	170.63	196.23	5.5%
	Charges for other services to be issued by relevant departments (e.g. Bulk Water Services, TCT, Traffic Services, etc.)								
	NOTE: Tariffs for other services related to filmin	ng can be found ui	nder the relevant service department tariffs.						

48.1

	SA	FETY AND S	SECURITY - EVENTS						
	ANNEXURE C								
CAT.		UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	1 EVENTS PERMIT OFFICE								
	1.1 DEPOSIT FOR EVENTS								
S	Refundable Deposit - Small Events: 200 - 500	per event							
				No charge		n	No charge		0.0%
PCR	a Refundable Deposit - Small Events: 501 - 2000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer.	2 000 00			2 000 00		
			Refund linked to compliance with Events Permit	2,000.00 -			2,000.00 -		
DOD	1 0 (111 0) 1 1 1 0 0 1 1 1 0 0 1		conditions.	10,000.00		n	10,000.00		0.0%
PCR	b Refundable Deposit - Medium Events : 2001 - 5000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer.						
			Refund linked to compliance with Events Permit	10,000.00 -			10,000.00 -		
			conditions.	100,000.00		n	100,000.00		0.0%
PCR	c Refundable Deposit - Large Events : 5001 - 10 000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	25,000.00 - 500,000.00		n	25,000.00 - 500,000.00		0.0%
PCR	d Refundable Deposit - Very Large Events: 10 001 and above	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	50,000.00 - 1,000,000.00		n	50,000.00 - 1,000,000.00		0.0%
	NOTE: Tariffs for other services which could affect events can be found under the relevant department.								

	SAFETY A	ND SECU	RITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	OPERATIONAL ACTIVITIES:								
	Emergency incidents are categorised into five groups in accordance with the degree of risk:								
	Incident Group 1:		Low risk category - risk of the incident spreading is slight.						
	Incidents for which no charge is levied.		Moderate risk category - risk of the incident spreading is greater than that of the low risk category but less than that of the high risk category						
	- Rescues which do not include incidents in incident groups 2-5		High risk category - risk of the incident spreading is high.						
	- Basic EMS incidents								
	- Calls of a purely humanitarian nature		The Chief Fire Officer or his authorised representative						
	- Informal dwellings		shall assess each incident and assign an appropriate						
	- Light motor vehicles (up to 3500kg)		Incident group for the purpose of assessing the amount						
	- Residential dwellings of not more than 3 stories, inclusive of vegetation fires on the properties.		payable. Where a grievance is received from a person so assessed, the grievance shall be dealt with in accordance with section 10(3), 10(4) and 10(5) of the Fire Brigade Services Act, 1987 (Act 99 of 1987)						
	Incident Group 2 :								
	Charges for this group are based on the basic tariff								
	- Vegetation								
	- Refuse (excludes re-usable scrap materials)								
	- Light Commercial Vehicles								

	SAFETY A	AND SECUR	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	- Any other incident of a low risk category.								
	Incident Group 3 :								
	Charges for this group are based on the basic								
	tariff.								
	- Structural storage, process or vehicle								
	incidents of a moderate risk category.								

		SAFETY	AND SECURI	TY - FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Incident Group 4 :								
		Charges for this group are based on the basic tariff.								
		- Structural storage, process or vehicle incidents of a high risk category.								
		Incident Group 5 :								
		Charges for this group are based on the basic tariff.								
		- Ships (excluding a boat which is propelled by oars, sail or outboard motor and which is not fitted with an onboard motor)								
		- Aircraft								
-	1.1	VEHICLES AND PERSONNEL								
	1.1.1	Each major/medium pump or aerial appliance								
		Incident Group 1								
			per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	e N/A
FCR		Incident Group 2	*						<u> </u>	,
			per fifteen min or part thereof		385.30	443.10	v	406.50	467.47	7 5.5%
FCR		Incident Group 3								
			per fifteen min or part thereof		1,159.22	1,333.10	v	1,222.97	1,406.42	2 5.5%

		SAFET	Y AND SECURITY	- FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	Ř		Recalculated	Ř	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 4								
			per fifteen min							
			or part thereof		1,929.83	2,219.30	v	2,035.97	2,341.36	5.5%
FCR		Incident Group 5	1							
			per fifteen min		2 227 01	0 (55 10		2.455.05	2.024.24	
			or part thereof		2,327.91	2,677.10	У	2,455.95	2,824.34	5.5%
	1.1.2	Each heavy water tanker, breathing								
	1.1.2	apparatus vehicle, foam tanker, mobile								
		control unit, heavy rescue unit or hose								
		laying vehicle								
		Incident Group 1								
			6:61							
			per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	or part thereof		No charge	No charge	n	No charge	No charge	N/A
I CIN		melacia Group 2								
			per fifteen min							
			or part thereof		256.52	295.00	у	270.63	311.23	5.5%
FCR		Incident Group 3								
			per fifteen min							
			or part thereof		770.70	886.30	v	813.08	935.05	5.5%
FCR		Incident Group 4	F		11200	222.00	,			2.276
			per fifteen min							
			or part thereof		1,289.04	1,482.40	y	1,359.94	1,563.93	5.5%

		SAFETY	AND SECURITY	Y - FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R		Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 5								
			per fifteen min							
			or part thereof		1,541.39	1,772.60	у	1,626.17	1,870.09	5.5%
	1.1.3	Each light pump, light rescue vehicle, light water tanker, service truck or trailer exceeding 750kg gross vehicle mass								
		Incident Group 1								
			per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	
FCR		Incident Group 2				<u> </u>				
			per fifteen min or part thereof		187.91	216.10	v	198.25	227.99	5.5%
FCR		Incident Group 3	1				,			
			per fifteen min or part thereof		576.35	662.80	y	608.05	699.25	5.5%
FCR		Incident Group 4								
			per fifteen min or part thereof		963.83	1,108.40	y	1,016.84	1,169.36	5.5%
FCR		Incident Group 5								
			per fifteen min or part thereof		1,159.22	1,333.10	v	1,222.97	1,406.42	5.5%
			or part thereof		1,139.22	1,333.10	y	1,222.97	1,406.42	5.5%

	SAFETY	AND SECURITY	' - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
1.1.4	Each trailer pump, portable pump, small								
	powered boat, motor car or light vehicle or								
	trailer not exceeding 750 kg gross vehicle								
	mass								
	Incident Group 1								
		per fifteen min							
		or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR	Incident Group 2								
		per fifteen min							
		or part thereof		61.22	70.40	у	64.58	74.27	5.5%
FCR	Incident Group 3								
		per fifteen min							
		or part thereof		187.91	216.10	y	198.25	227.99	5.5%
FCR	Incident Group 4								
		per fifteen min							
		or part thereof		319.83	367.80	у	337.42	388.03	5.5%
FCR	Incident Group 5								
		per fifteen min							
		or part thereof		383.22	440.70	у	404.29	464.94	5.5%
	All the above charges are inclusive of turnout								
	charge, operating time and crew. Times shall								
	be calculated from time of arrival until time								
	of departure from an incident.								
1.2	ADDITIONAL PERSONNEL								

	SAFETY	AND SECURITY	- FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.2.1	Person who are utilised as casuals								
1.2.1	Incident Group 1								
		per fifteen min							
		or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR	Incident Group 2			V	U			U	,
		per fifteen min or part thereof		35.91	41.30	v	37.89	43.57	5.5%
FCR	Incident Group 3			331,51	11.00		07105	10.07	0.070
		per fifteen min or part thereof		35.91	41.30	v	37.89	43.57	5.5%
FCR	Incident Group 4	or part thereof		00.91	11.00	,	07.09	10.07	0.070
		per fifteen min or part thereof		35.91	41.30	v	37.89	43.57	5.5%
FCR	Incident Group 5	0.5 1.00.00000				,	0.107		0.072
		C:C							
		per fifteen min or part thereof		35.91	41.30	y	37.89	43.57	5.5%
1.00	F' (C' 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
1.2.2	Fire officers not included in 1.1.1 to 1.1.4 above								
	Incident Group 1								
		per fifteen min							
		or part thereof		No charge	No charge	n	No charge	No charge	N/A

	SAFETY	AND SECURITY	- FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	Ř		Recalculated	Ř	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Incident Group 2								
		per fifteen min or part thereof		61.22	70.40	v	64.58	74.27	5.5%
FCR	Incident Group 3	or part mereor		61.22	70.40	У	04.36	74,27	3.3 %
		per fifteen min or part thereof		128.78	148.10	v	135.87	156.25	5.5%
FCR	Incident Group 4	or part thereof		120.70	140.10	y	155.67	100.20	0.070
		per fifteen min or part thereof		187.91	216.10	v	198.25	227.99	5.5%
FCR	Incident Group 5					j			
		per fifteen min or part thereof		256.52	295.00	у	270.63	311.23	5.5%
1.2.3	Fire-fighters not included in 1.1.1 to 1.1.4 above								
	Incident Group 1								
		per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR	Incident Group 2								
		per fifteen min or part thereof		49.65	57.10	v	52.38	60.24	5.5%

		SAFETY	AND SECUR	ITY - FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R		Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR		Incident Group 3								
			per fifteen min or part thereof		100.26	115.30	v	105.78	121.64	5.5%
FCR		Incident Group 4	or part thereof		100.20	115.50	y	105.78	121.04	3.3 /0
			per fifteen min or part thereof		149.91	172.40	v	158.16	181.88	5.5%
FCR		Incident Group 5	or pure uncreer		113,51	17 2.10	,	150.12	101100	0.070
			per fifteen min or part thereof		204.87	235.60	y	216.14	248.56	5.5%
FCR	1.2.4	Casual fire-fighters where section 8(2) of the Fire Brigade Services 1987 (Act 99 of 1987) is invoked	per hour or part thereof which shall also be the rate at which Council remunerate casual fire-		100.26	115.30	y	105.78	121.64	5.5%
	1.0	MATERIAL CAND CONCURABLES								
FCR		MATERIALS AND CONSUMABLES All replacements of materials and consumables		Materials and consumables may be charged for in addition to the tariff contained in 1.1.1 to 1.2.4						
					cost plus 30%	cost plus 30%	у	cost plus 30%	cost plus 30%	N/A
		EXTERNAL SERVICES								
FCR	1.4.1	External services employed to assist with an incident and for which the municipality is liable for the costs		External services include persons, vehicles, plant, water borne vessels, aircraft, materials, consumables and all associated costs	cost plus 5%	cost plus 50/		cost plus 50/	cost plus 5%	NI / A
				an associated costs	cost plus 5%	cost plus 5%	У	cost plus 5%	cost plus 5%	N/A

	SAFETY	AND SECUR	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT	100,110	excl. VAT	incl. VAT	
1.5	WATER USAGE CHARGE AND FILLING								
	OF TANKS								
FCR 1.5.	1 Quantity of water used for operational								
	purposes								
		per kl or part		as per water	as per water		as per water		
		thereof		tariff	tariff	y	tariff	tariff	N/A
FCR 1.5.			Tariff plus cost of water						
	purposes (calculated from time of initial								
	arrival to time of final departure from								
	location of tank)	45		25125	202.50		240.04	205.00	4.50/
		per 15 minutes		254.35	292.50	у	268.34	305.90	4.6%
1.6	MUTUAL AID								
FCR 1.6.									
1.0.	Despatch of resources								
				as per the	as per the		as per the	as per the	
				applicable tariffs				applicable tariffs	
				contained in			contained in		
				sections 1.1 and			sections 1.1 and		
				1.2 multiplied by	1.2 multiplied by			1.2 multiplied by	
				2	2		2	2	N/A
FCR 1.6.	2 Materials and Consumables								
				as per section 1.3	as per section 1.3	y	as per section 1.3	as per section 1.3	N/A
FCR 1.6.	3 External Services								
				as per section 1.4	as per section 1.4	у	as per section 1.4	as per section 1.4	N/A
	For Mutual Aid time shall be calculated from								
	the time of departure from the home fire								
	station until return to the home fire station.								
2.	FIRE SAFETY CHARGES								

	SAFETY	AND SECUR	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR 2.1	Approval of LPGas installations at private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises (where the total amount of LP Gas exceeds 100kg's).	per application	The cost of issuing a flammable certificate is included in the tariff for 2.1. and 2.2.	448.70	516.00	v	473.37	544.38	5.5%
FCR 2.2	Approval of LPGas installations at premises other than those referred to in 2.1 above, underground tank or aboveground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	per application	Should the inspector have to return to site after the inspections listed in 2.1 and 2.2 then the Fire Safety reinspection fee must be charged e.g. the installation fails the pressure test and requires another visit. The installation owner i.e gas or oil company will receive the account. N.B. The building owner is to sign the plan and relevant application forms.	440.70	310.00	y	4/3.3/	J44.30	3.376
				1,288.00	1,481.20	v	1,358.84	1,562.67	5.5%
FCR 2.3	Clearing of Fire Hazard							_,	0.072
		per premises cleared		as per tender price	as per tender price	I	as per tender	as per tender	
FCR 2.4	Fire Hazard clearance fee	on each occasion on which a contractor must be engaged	This fee is charged when an inspector is required to meet with a contractor on site. The fee covers any further meetings with that contractor and is not to be charged for each meeting. It is to be charged per Erf except where multiple Erven are adjacent to one another and the same contractor is being used to do work on all erven. This fee only applies where a fire hazard is being cleared in terms of the Community Fire Safety By-law.	·	•				,
				382.17	439.50	y	403.19	463.67	5.5%

49 - Fire Services

	SAFI	ETY AND SECUR	RITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	
FCR 2.5	Fire safety re-inspection fee	for each reinspection required	Except in the case of 2.1 and 2.2 this fee is charged on the occasion of the second re-inspection i.e. the initial inspection determines that a contravention has taken place, a Notice is served giving a time period for compliance. A re-inspection takes place and the problem has not been rectified. Final completion - premises is inspected for compliance in terms of approved plans, found to be non compliant warranting a further re-inspection. Irrespective of any law enforcement action, this fee is to be charged on the occasion of the next re-inspection.	382.17	439.50	V	403.19	463,67	7 5.5%
FCR 2.6	Flammable substance certificate	15 minutes or part thereof per flammable gas installation, flammable liquid store, under or above ground tank installation	Application for a flammable substance certificate must be made by the building owner, owner's representative, management company, body corporate etc. The certificate must be issued to the applicant. A flammable substance certificate will be issued for each installation and not the number of users should there be multiple users from the same installation. Where a flammable substance certificate is reissued the account is to be rendered to the building owner, owner's representative, management company, body corporate etc.	254.70	292.90		268.70	309.01	

	SAFETY	AND SECUR	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
2.7	Site inspection of LPGas, underground tank and aboveground tank installations if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to inspect an LP Gas, underground and aboveground tank installation. The account is to be rendered to the requester.	254.70	292.90	v	268.70	309.01	5.5%
FCR 2.8	Pressure test if not part of 2.2 above		This fee is charged where a request is received to pressure test an LP Gas, underground and aboveground tank installation which is not part of the plan scrutiny process e.g. where a section of pipework is replaced but the installation does not change in any way. The account is to be rendered to the installation owner.	254.70	292.90	y	268.70	309.01	
FCR 2.9	Dangerous Goods Certificate	per 15 minutes or part thereof, per vehicle/tank/tra iler	National department of Transport	254.70	292.90	, , , , , , , , , , , , , , , , , , ,	268.70	309.01	
FCR 2.10	Population Certificate	per 15 minutes or part thereof, per premises	This fee is to be charged where a premises is required to have a population certificate. The account is to be rendered to the premises owner with clear indication of the service	254.70	292.90	y	268.70	309.01	
FCR 2.11	Building Inspections (fire safety audit over and above normal fire safety inspection eg inspection to obtain or maintain NOSA rating, certification of compliance for international hotels)	per 15 minutes	This fee is charged where a fire inspector is requested to perform an inspection over and above the normal fire safety inspection. Also note that there is no cost for the initial inspection at a facility wanting to register as an ECD, and/or including any existing registered facility that wants to upgrade						
		or part thereof	10	254.70	292.90	v	268.70	309.01	5.5%

	SAFETY	AND SECUR	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
FCR 2.12	Investigation of flammable liquid or gas leaks		This fee is to be charged where the						
		per 15 minutes	investigation does not form part of an						
		or part thereof,	emergency incident. The account is to						
		other than	be rendered to the premises owner						
		operational call	with clear indication of the service	F(0.65	005.40		011 00	000 50	F F0/
ECD 0.10	In a continua of a considerate library and a circ	outs per hour	receiver.	769.65	885.10	у	811.98	933.78	5.5%
FCR 2.13	Inspection of premises selling or storing fireworks		This fee is charged where a request is received to inspect a premises for						
	lireworks		suitability of selling and storing of						
			fireworks. The account is to be						
			rendered to the premises owner with						
			clear indication of the service receiver.						
		per 15 minutes	clear malcation of the service receiver.						
		or part thereof		254.35	292.50	У	268.34	308.59	5.5%
FCR 2.14	Inspection of a site for a fireworks display		This fee is charged where a request is						
			received for a public fireworks						
			display. The account is to be rendered						
			to the premises owner with clear						
		per 15 minutes	indication of the service receiver.						
		or part thereof		254.70	292.90	У	268.70	309.01	5.5%
FCR 2.15	Business Licences		This fee is to be charged when a						
			premise/mobile unit is required to						
			have a Business license (mobile units						
		per 15 minute or	and hawkers excluded)						
		part thereof		254.70	292.90	у	268.70	309.01	5.5%
FCR 2.16	Burning Permits		This fee is to be charged when an						
			open burning permit is requested.						
		per 15 minute or							
		part thereof		254.70	292.90	v	268.70	309.01	5.5%
FCR 2.17	Fire Investigations	part thereof	This fee is to be charged when an	254.70	272.90	y	200.70	509.01	3.5 /6
2.17			independent request for a fire						
			investigation is required and does not						
			form part of any in service request.						
		per 15 minute or	r ,	25.50	202.00		2.00	200 21	
	OTTANIDAY AND MONTH TO THE CONTROL	part thereof		254.70	292.90	У	268.70	309.01	5.5%
3	STANDBY AND NON-EMERGENCY								

49.15

		SAFETY	AND SECUR	ITY - FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R		Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.1	Special Events - Events and Film Tariffs		These tariffs as stated below are payable by event organisers on request for Fire personnel to enforce safety standards at various venues within the precinct of the City. In most cases a Station Commander will be present at the majority of these events to manage and co-ordinate public safety.						
FCR	3.1.1	Core Hours (working hours)								
FCR		Fire Fighters	per hour or part							
ECD			thereof		477.22	548.80	y	503.46	578.98	5.5%
FCR		Platoon Commander	per hour or part thereof		535.83	616.20	y	565.30	650.09	5.5%
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		562.96	647.40	v	593.92	683.01	5.5%
FCR		Divisional Commander - Major Events	per hour or part							
			thereof		766.87	881.90	v	809.05	930.40	5.5%

	SAFETY	AND SECURIT	Y - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
3.1.2	Overtime Monday to Saturday (time and a half)								
FCR	Fire Fighters								
		per hour or part		715.00	022.20		FFF 20	0.00.40	5.50/
FCR	Platoon Commander	thereof		715.83	823.20	у	755.20	868.48	5.5%
FCK	Platoon Commander								
		per hour or part							
		thereof		803.65	924.20	y	847.85	975.03	5.5%
FCR	Station Commander - Event Co-ordinator					Ž			
		per hour or part							
		thereof		844.35	971.00	v	890.79	1,024.41	5.5%
FCR	Divisional Commander - Major Events								
		per hour or part thereof		1,150.35	1,322.90	v	1,213.62	1,395.66	5.5%
3.1.3	Overtime Sunday and Statutory Public	uicicoi		1,100.00	1,322.90	, y	1,210.02	1,393.00	3.5 /6
	Holidays (double time)								

	SAFETY	AND SECURIT	TY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
FCR	Fire Fighters								
		per hour or part							
		thereof		954.43	1,097.60	y	1,006.93	1,157.97	5.5%
FCR	Platoon Commander								
		per hour or part							
		thereof		1,071.57	1,232.30	y	1,130.50	1,300.08	5.5%
FCR	Station Commander - Event Co-ordinator								
		per hour or part							
		thereof		1,125.83	1,294.70	y	1,187.75	1,365.91	5.5%
FCR	Divisional Commander - Major Events								
		per hour or part							
		thereof		1,533.74	1,763.80	y	1,618.09	1,860.81	5.5%
					,		,	, , , , , , , , , , , , , , , , , , , ,	

		SAFETY A	ND SECURI	TY - FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R		Recalculated	R	decrease
					excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
FCR	3.2	Safety inspections -Events.								
					Charges as for			Charges as for		
					incident group 3			incident group 3		
					in 1.1 and 1.2			in 1.1 and 1.2		
					above,	1		above,	above,	
					dependent on			dependent on		
						vehicles and staff		vehicles and staff		
					utilised.	utilised.	У	utilised.	utilised.	N/A
FCR		Operating at a standby or non-emergency								
		service								
					charges as for	charges as for		charges as for	charges as for	
					incident group 4			incident group 4		
					in 1.1 and 1.2			in 1.1 and 1.2	in 1.1 and 1.2	
					above dependent	above dependent		above dependent		
					on vehicles and	on vehicles and		on vehicles and	on vehicles and	
					staff utilised plus	staff utilised plus		staff utilised plus	staff utilised plus	
					the cost of any	the cost of any		the cost of any	the cost of any	
					materials and			materials and		
					consumables as	consumables as		consumables as	consumables as	
					provided for in			provided for in		
					1.3 and external	1.3 and external		1.3 and external	1.3 and external	
					services as			services as		
					provided for in	_ ·		provided for in	_	
					1.4.	1.4.	у	1.4.	1.4.	N/A
FCR	3.3	Standby services will only be undertaken								
		provided that:								
FCR		1. The exigencies of the service permits the								
		rendering of the service,								
FCR		2. No front line vehicles, equipment or staff								
		are utilised,								
FCR		3. The service is requested in writing at least								
<u></u>		seventy-two hours in advance								
		4. The person requesting the service								
		provides written proof of any authorities								
		which may be required,								

	SAFETY	AND SECURI	TY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	-
	5. The person requesting the assistance provides and signs any indemnities which may be required,								
	On the understanding that the standby service may be cancelled or withdrawn at anytime.								
4	ADMINISTRATIVE CHARGES								
FCR 4.1	Fire alarm monitoring fee	per annum for							
		each alarm monitoring		1,288.00	1,481.20	v	1,358.84	1,562.67	5.5%
FCR 4.2	Fire account re-investigation fee			, , , , ,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
		per incident							
		investigated and							
		ownership							
		confirmed		834.00	959.10	y	879.87	1,011.85	5.5%
FCR 4.3	Telephone activated alarm monitoring fee								
	(domestic type unit)	per annum per							
		each telephone activated alarm							
		monitored		372.70	428.60	v	393.19	452.17	5.5%
		monitorea		372.70	420.00	, ,	373.17	102.17	3.5 70
5	TECHNICAL FIRE TRAINING COURSES								
5.1	Fire Service Courses								

		SAFET	TY AND SECUI	RITY - FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R		Recalculated	Ř	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	5.1.1	Technical Fire Training Courses	per candidate per day	Where a course is offered on a modular basis the cost per candidate shall be proportional to the number of modules attempted	128.78	148.10	y	135.87	156.25	5.5%
	5.2	Courses for Industry					5			
FCR	5.2.1	All Industrial Fire Courses	per candidate per day							
ECD	F 2	Unscheduled courses and lectures			970.26	1,115.80	у	1,023.63	1,177.17	5.5%
FCR	5.3	Unscrieduled courses and lectures	per course/lecture per hour		469.83	540.30	v	495.67	570.02	5.5%
	5.3.1.	Courses for other Municipal Services								
FCR	5.3.2.	Firefighter One								
ECD	= 0.0		per course		6,633.22	7,628.20	у	6,998.04	8,047.75	5.5%
		Firefighter One Challenge	per candidate per day		248.09	285.30	y	261.73	300.99	5.5%
FCR	5.3.4	Firefighter Two	per candidate							
			per month		2,487.30	2,860.40	y	2,624.11	3,017.72	5.5%

	SAFETY	AND SECURI	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR 5.3.5	Firefighter Two Challenge								
		per candidate per day		248.09	285.30	v	261.73	300.99	5.5%
FCR 5.3.6	Hazmat Operations								
		per candidate per month		1,240.52	1,426.60	y	1,308.75	1,505.06	5.5%
FCR 5.3.7	Hazmat Awareness								
		per candidate per month		1,240.52	1,426.60	v	1,308.75	1,505.06	5.5%
					·			·	
6	EXEMPTIONS / CONCESSIONS								
	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for attendance charges where the Fire & Rescue Service turns out in response to a false alarm, provided that the following criteria was met:								
	1. It is established by the Chief Fire Officer that the alarm was given in good faith.								
	2. The alarm was activated by faulty mechanism.								
	3. The service was not involved in any detailed investigation as to the cause of the false alarm.								
	4. In the opinion of the Chief Fire Officer the faulty activation of the alarm was not due to inadequate or lack of timeous steps to remedy any defect in the alarm system.								

	SAFETY	AND SECURI	TY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT	•	excl. VAT	incl. VAT	
	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for the attendance charges for fires which are out on arrival provided that no fire fighting or other operational service is rendered.								
6.2	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree to make concessions to charges up to 25% provided the following criteria were met:								
	6.2.1 Where a fire is detected by an approved fire detection system and the alarm is transmitted to the Fire Service promptly.								
	6.2.2 Where a fire is prevented from spreading or is extinguished by an approved fixed fire fighting system.								
	The above reductions will only be permitted where no unsafe conditions or practises exist on the premises in question and provided that the system and equipment have been maintained to the satisfaction of the Chief Fire Officer.								

		SAFETY A	ND SECUR	ITY - FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6.3	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to attendance and operational charges by up to 80% where a fire or related services have been rendered to bona fida charitable organisations. In formulating the recommendation, the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding fire fighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.								

	SAFETY A	ND SECUR	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.4	The Executive Director: Safety and Security								
	may on the recommendation of the Chief Fire								
	Officer make concessions to the attendance								
	and operational charges by up to 50% where								
	a fire or related services have been rendered								
	to (1) a school which is classified as a Class								
	A3 building in terms of Table 1 of SABS 0400-								
	1990 "the Code of Practice for the Application								
	of the National Building Regulations" and								
	which is used as a place of learning for								
	Grades 1 - 12 and (2) a place of Worship								
	which is Classified as a Class A4 building in								
	terms of Table 1 of SABS 0400 - 1990.In								
	formulating the recommendation the Chief								
	Fire Officer shall take into consideration the								
	exigencies of the service at the time of the								
	incident; the distance from the nearest								
	available resources; the condition of the								
	premises regarding firefighting equipment,								
	emergency exits and the management of fire								
	hazards; the extent to which damage could								
	not be prevented by the Fire & Rescue								
	Service;								
	the frequency of similar occurrences on the								
	same premises or any other relevant factor.								

	SAFETY A	ND SECUR	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.5	The Executive Director: Safety and Security								
	may on the recommendation of the Chief Fire								
	Officer make concessions to the attendance								
	and operational charges by up to 50% where								
	a fire or related service has been rendered to								
	the department (SANPark's), on condition								
	that they apply for a reduction for services								
	rendered and the attendance thereof, which								
	relates to fire fighting service within the								
	boundaries of the City of Cape Town.The								
	Chief Fire Officer shall take into								
	consideration the exigencies of the service at								
	the time of the incident; the distance from the								
	nearest available resources regarding								
	firefighting equipment and the management								
	of fire hazards; the extent to which damage								
	could not be prevented by the Fire & Rescue								
	Service; the frequency of similar occurrences								
	on the same premises or any other relevant								
	factor and that same Department								
	(SANPark's) also considers the reduction of								
	50% request by								

		SAFETY A	AND SECUR	ITY - FIRE SERVICES						
		ANNEXURE A								
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R		Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		the City of Cape Town Fire & Rescue Service for similar fire fighting services rendered.								
	6.6	The Chief Fire Officer in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	6.7	The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

	SAFETY A	AND SECUR	ITY - FIRE SERVICES						
	ANNEXURE A								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R		Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.8	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to registered FPA's on condition that they apply for reduction for services rendered and the attending Incident Commander confirms that the property has been maintained in accordance with the National Veld and Forest Fire Act, Act no 101 of 1998 (NVFFA). Owners of property where a veld fire could occur are obliged to take certain measures to prevent such fires and failing that, to miimise their effect. The reduction will only be considered once the Chief Fire Officer has confirmed registration and compliance to the Veld and Forest Act.								

		I - LAVV ENTORCE	EMENT AND TRAFFIC CO	CKDINAIN	JN				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No		R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Payment for Impounded Shop Trolleys	per trolley	Tariff applicable to shop trolleys only						
				489.91	563.40	у	516.86	594.39	5.5%
	IMPOUNDMENT OF GOODS								
PCR	Release and impoundment of hawkers goods		Tariff applicable for goods amounting to less than one load LDV						
				621.39	714.60	у	655.57	753.90	5.5%
PCR	Release and impoundment of hawkers goods	than I load LDV)	Tariff applicable for goods amounting to more than one load LDV						
				1,295.39	1,489.70	у	1,366.64	1,571.63	5.5%
PCR	Storage Fee		In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers						
				131.39	151.10	y	138.62	159.41	5.5%

	SAFETY AND SECURITY	Y - LAW ENFORCI	EMENT AND TRAFFIC CO	-ORDINAT	ION				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Removal of Illegal	per structure / vehicle	Tariff applicable to the removal of					(Actual cost	
	Structures/Containers	/caravan /container /	all illegal structures and containers		(Actual cost + 10%		(Actual cost +	+ 10%	
		trailer	on private and City owned land.	10% Admin.	Admin. Cost) +		10% Admin.	Admin.	
				Cost) + VAT	VAT	у	Cost) + VAT	Cost) + VAT	N/A
FCR	Removal of Illegal	per structure / vehicle	Tariff applicable to the removal of						
	Structures/Containers. In cases when	/caravan /container /	all illegal structures and containers						
	removed by department	trailer. (New)	on private and City owned land.						
							4,385.96	5,043.85	New
FCR	Release of Equipment, Goods and other	per impoundment	Tariff applicable to the				1,000.70	0,010.00	1404
I CIK	material Impoundments(Street, Public	per impoundment	impoundment of all equipment,						
	Places and Prevention of Noise		goods and other materials in terms						
	Nuisance By-Law impoundments).		of the Street, Public Places and						
	reasured by Eure Impoundments).		Prevention of Noise Nuisance By-						
			Law impoundments where						
			additional resources outside of the						
			COCT are required to perform the					(Actual cost	
			specific function.	`	(Actual cost + 10%		(Actual cost +		
			opecinic ranction.	10% Admin.	,		10% Admin.	Admin.	
				Cost) + VAT	VAT	у	Cost) + VAT	Cost) + VAT	N/A
PCR	Release of Equipment, Goods and other	per impoundment	Tariff applicable to the						
	material Impoundments(Seashore		impoundment of all equipment,						
	Requlations relating to Liquor		goods and other materials in terms						
	impoundments).		of the Seashore Regulations and						
			Street, Public Places and						
			Prevention of Noise Nuisance By-						
			Law impoundments particularly						
			referring to Liquor usage						
								-0:	,
				518.78	596.60	У	547.37	594.39	4.6%

	SAFETY AND SECURITY	Y - LAW ENFORG	CEMENT AND TRAFFIC CO	-ORDINATIO	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Storage Fee	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws In terms of the under the Liquor bylaw, or other regulations this only refers to impoundments which are 20L and above.						
				394.26	453.40	y	416.67	594.39	4.8%
	ANIMAL IMPOUNDMENT COSTS								
	Impoundment of animals (collections)		Fee applicable for the impoundment of animals						
PCR	Horses, Cattle, Pigs, Goats, Sheep and any other animals (excluding cats and dogs)	per head							
				463.04	532.50	y	488.51	561.79	5.5%
PCR	Goats and Sheep	per head	Delete - tariff to be incorporated as part of the impound of horses, cattle and pigs						
				196.17	225 40	***			
				190.17	225.60	y			

	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
C/111	SERVICES REIVEERED	CIVII	REWINKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No		R	decrease
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	1
	Pound Fees (includes sustenance)		Fees applicable for the services	OMOIN VIII	111017 1111		0,101, 1111		
			rendered to impounded animals						
			including sustenance						
	Tresspassing Fee	per head	Fees applicable to owners of						
	Tresspussing rec	per neud	animals which have been found						
			trespassing. Delete. The						
			impoundment fee covers this tariff						
			impoundment fee covers this tarm	Delete	Delete	v	Delete	Delete	N/A
PCR	Horses, Cattle, Pigs, Sheep, Ostriches,	per head per		Delete	Defete	у	Defete	Defete	11/1
I CK	Goats and any other animals	day/portion of a day							
	Goals and any other animals	day/portion of a day							
				4=0.00	.== =0				
				150.00	172.50	y	158.25	181.99	5.5%
PCR	Sheep, Ostriches and Goats	per head per	Delete - tariff to be incorporated as						
		day/portion of a day	part of the pound fees of horses,						
			cattle and pigs						
				150.00	172.50	y	Delete	Delete	N/A
PCR	Animals separately housed		Remove tariff (covered under the						
	(Stallion/Bull)		tariff for animals housed						
			separately.						
				Delete	Delete	у	Delete	Delete	N/A
	Fees for Animals to be separately								
	herded								
PCR	For Stallions and Bulls	per head per day							
				197.13	226.70	y	207.97	239.17	5.5%

	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	For every Sheep Ram, Goat Ram or other separated animal	per head per day							
				155.91	179.30	у	164.49	189.16	5.5%
	Rate of Compensation (public collections)								
	All Animals delivered to the pound	per km	Fee applicable to the transportation of animals up to a max of R182.50 - Delete - Tariff already charged to the impoundment fee.						
				Delete	Delete	у	Delete	Delete	N/A
	Dogs/cats excluded (Ordinance 18/1938)	per trip per vehicle	Delete - Tariff already charged to the impoundment fee.						
				Delete	Delete	y	Delete	Delete	N/A

	SAFETY AND SECURITY	Y - LAW ENFORC	EMENT AND TRAFFIC CO	-ORDINATIO	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	-	excl. VAT	incl. VAT	
	Dogs/Cats								
PCR	Collection, transport and impoundment	per head							
	of one individual stray dog/cat		Fee applicable to the impoundment						
	irrespective distance/mileage travelled		of all stray cats and dogs. Delete -						
	, 0		tariff to be incorporated as part of						
			the Fee for the Seizure of						
			Dogs/Cats						
			-8-7	161.83	186.10	v	Delete	Delete	N/A
PCR	Plus per day	per head per day	Delete - SPCA will charge their						,
		/Portion of the day	tariffs						
				Delete	Delete	у	Delete	Delete	N/A
	Seizure of Dogs/Cats (including stray								
	dogs/cats								
PCR	Collection, transport and impoundment	once off	Fee applicable to the impound of						
	of one individual stray and/or seized		all stray dogs/cats as well as when						
	dog/cat irrespective distance/mileage		dog/cat owners are compelled to						
	travelled		surrender their animals where						
			there are complaints linked to the						
			animal (attacks on humans, animal						
			safety,etc) until a final outcome is						
			issued in respect of the animal.						
			•						
				590.35	678.90	y	622.82	716.24	5.5%

	SAFETY AND SECURITY	Y - LAW ENFORCE	EMENT AND TRAFFIC CO	-ORDINAT	ION				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Sterilisation	once off	Compulsory sterilisation may be						
			enforced under certain conditions						
			in terms of the bylaw or animals						
			may be submitted for voluntery						
			sterilisation which is aligned to						
			effective management of animals						
			generally. Upon release of seized						
			animals, Law Enforcement may						
			sterilise the animal and the owner						
			is liable for the cost relating to the					(Actual cost	
			sterilisation	(Actual cost +	(Actual cost + 10%		(Actual cost +	+ 10%	
				10% Admin.	`		`10% Admin.	Admin.	
				Cost) + VAT	,	v		Cost) + VAT	N/A
	Problem Buildings			,			,	,	,
MR	Property constituting problem building	once off	Tariff applicable as a once off fee						
			when a property is listed as a						
			problem building as per the						
			Problem Building By-Law. Tariff						
			applicable 21 days after declaration						
			of property as a Problem Building.						
				4,956.52	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Property constituting problem building	monthly for month 1-3	Tariff applicable per month when			•			
	Level 1		the owner of a property fails to						
			repair the property to a satisfactory						
			condition. This tariff will be						
			applicable per month for the first 3						
			months or until the property has						
			been delisted as a problem						
			building.						
				4,956.52	5,700.00	y	5,000.00	5,700.00	0.0%

	SAFETY AND SECURITY	Y - LAW ENFORCE	EMENT AND TRAFFIC CO	-ORDINATIO	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building	monthly for month 4-6	Tariff applicable per month when						
	Level 2		the owner of a property fails to						
			repair the property to a satisfactory						
			condition. This will be an						
			incremental tariff which will be be						
			applicable from month 4-6 or until						
			the property has been delisted as a						
			problem building.						
				8,695.65	10,000.00	y	8,771.93	10,000.00	0.0%
MR	Property constituting problem building	monthly for month 7-9	Tariff applicable per month when						
	Level 3		the owner of a property fails to						
			repair the property to a satisfactory						
			condition. This will be an						
			incremental tariff which will be be						
			applicable from month 7-9 or until						
			the property has been delisted as a						
			problem building.						
				13,043.48	15,000.00	y	13,157.89	15,000.00	0.0%
MR	Property constituting problem building	monthly for month 10-	Tariff applicable per month when						
	Level 4	12	the owner of a property fails to						
			repair the property to a satisfactory						
			condition. This will be an						
			incremental tariff which will be be						
			applicable from month 10-12 or						
			until the property has been						
			delisted as a problem building.						
				17,391.30	20,000.00	y	17,543.86	20,000.00	0.0%

	SAFETY AND SECURITY	Y - LAW ENFORCI	EMENT AND TRAFFIC CO	-ORDINATIO	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building	monthly for month 13-	Tariff applicable per month when						
	Level 5	15	the owner of a property fails to						
			repair the property to a satisfactory						
			condition. This will be an						
			incremental tariff which will be be						
			applicable from month 13 - 15 or						
			until the property has been						
			delisted as a problem building.						
				21,739.13	25,000.00	y	21,929.82	25,000.00	0.0%
MR	Property constituting problem building	monthly for month 16-	Tariff applicable per month when						
	Level 6	18	the owner of a property fails to						
			repair the property to a satisfactory						
			condition. This will be an						
			incremental tariff which will be be						
			applicable from month 16-18 or						
			until the property has been						
			delisted as a problem building.						
				26,086.96	30,000.00	y	26,315.79	30,000.00	0.0%
MR	Property constituting problem building	monthly for month 19-	Tariff applicable per month when						
	Level 7	21	the owner of a property fails to						
			repair the property to a satisfactory						
			condition. This will be an						
			incremental tariff which will be be						
			applicable from month 19-21 or						
			until the property has been						
			delisted as a problem building.						
				30,434.78	35,000.00	y	30,701.75	35,000.00	0.0%

	SAFETY AND SECURIT	Y - LAW ENFORCE	EMENT AND TRAFFIC CO	-ORDINATIO	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 8	monthly for month 22- 24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 22- 24 or until the property has been						
			delisted as a problem building.	34,782.61	40,000.00	y	35,087.72	40,000.00	0.0%
MR	Property constituting problem building Level 9	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 25 onwards or until the property has been delisted as a problem building.						
				39,130.43	45,000.00	у	39,473.68	45,000.00	0.0%

	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	•	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Vehicle and Vessels Impoundments:								
PCR	Vehicles / vessels impounded caught in	Per vehicle / vessels	Impoundment fee payable by						
	dumping (and illegal infilling) Level 1	first count	owner/possessor of vehicles/						
			vessels which are used for						
			dumping/illegal infilling and any						
			other contravention. First Count -						
			This is an incremental tariff and						
			will increase per vehicle per count.						
			1	6,945.65	7,987.50	y	7,327.66	8,426.81	5.5%
PCR	Vehicles / vessels impounded caught in	Per vehicle / vessels	Impoundment fee payable by	·	·	ĺ	,	· ·	
	dumping (and illegal infilling) Level 2	second count	owner/possessor of vehicles/						
	1 0 0		vessels which are used for						
			dumping/illegal infilling and any						
			other contravention. Second						
			Count - This is an incremental						
			tariff and will increase per vehicle						
			per count.	9,260.87	10,650.00	y	9,770.22	11,235.75	5.5%
PCR	Vehicles / vessels impounded caught in	Per vehicle / vessels	Impoundment fee payable by		•	ĺ		·	
	dumping (and illegal infilling) Level 3	third and subsequent	owner/possessor of vehicles/						
	1 0 0	count	vessels which are used for						
			dumping/illegal infilling and any						
			other contravention. Third and						
			subsequent Counts - This is an						
			incremental tariff and will increase						
			per vehicle per count.						
				13,891.30	15,975.00	y	14,655.33	16,853.63	5.5%
	Graffiti Removal		Tariff applicable to the removal of		•			•	
			all illegal graffiti on various						
			surfaces.						

	SAFETY AND SECURITY	Y - LAW ENFORCE	MENT AND TRAFFIC C	O-ORDINAT:	ION				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal for Painted Surfaces	per square metre							
	(No specialized equipment and tools								
	required)							(Actual cost	
					(Actual cost + 10%		(Actual cost +		
				10% Admin	. Admin. Cost) +		10% Admin.	Admin.	
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A
FCR	Graffiti Removal for Painted Surfaces	per square metre							
	(Specialized equipment and tools								
	required)							(Actual cost	
				`	(Actual cost + 10%		(Actual cost +		
				10% Admin	,		10% Admin.	Admin.	
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick	per square metre							
	Surfaces (No specialized equipment								
	and tools required)							(Actual cost	
				`	(Actual cost + 10%		(Actual cost +		
				10% Admin	,		10% Admin.	Admin.	
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick	per square metre							
	Surfaces (Specialized equipment and								
	tools required)							(Actual cost	
				`	(Actual cost + 10%		(Actual cost +		
				10% Admin	,		10% Admin.	Admin.	
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or	per square metre							
	Council Boxes Surfaces (No specialized								
	equipment and tools required)							(Actual cost	
				`	(Actual cost + 10%		(Actual cost +		
				10% Admin	,		10% Admin.	Admin.	
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A

	SAFETY AND SECURITY	<u>Y - LAW ENFORCI</u>	EMENT AND TRAFFIC C	O-ORDINAT	ION				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No		R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized	per square metre							
	equipment and tools required)							(Actual cost	
	- 4			(Actual cost +	(Actual cost + 10%		(Actual cost +	`	
				10% Admin.	`		10% Admin.		
				Cost) + VAT	,	у		Cost) + VAT	
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and	per square metre							
	tools required)							(Actual cost	
				(Actual cost +	(Actual cost + 10%		(Actual cost +	+ 10%	
				10% Admin.	. Admin. Cost) +		10% Admin.	Admin.	
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal	per square metre							
	surfaces (Specialized equipment and								
	tools required)							(Actual cost	
				`	(Actual cost + 10%		(Actual cost +		
				10% Admin.	,		10% Admin.		
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools	per square metre							
	required)							(Actual cost	:
				`	(Actual cost + 10%		(Actual cost +		
				10% Admin.	,		10% Admin.	Admin.	
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools	per square metre							
	required)							(Actual cost	:
				(Actual cost +	(Actual cost + 10%		(Actual cost +	+ 10%	
				10% Admin.	,		10% Admin.	Admin.	
				Cost) + VAT	VAT	y	Cost) + VAT	Cost) + VAT	N/A

	SAFETY AND SECURITY	Y - LAW ENFORCI	EMENT AND TRAFFIC	CO-ORDINATION	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal - clean by department	per square metre	NEW						
	(inhouse)								
							438.60	504.39	

		III - LAVV ENTORC	CEMENT AND TRAFFIC CO	OKDINATIO	JIN				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Problem Building:								
FCR	Cost recovery against Problem Buildings	Per Property	Cost recovery as a result of expenditure incurred by the City of						
			Cape Town to secure/clean up						
			Problem Buildings/Properties. The						
			expenditure will vary depending						
			on the work that was concluded on						
			the specific property.						
				Actual cost +	Actual cost +		Actual cost +	Actual cost	
				VAT	VAT	y	VAT	+ VAT	N/A
PCR	Problem Building Assessments	Per Property	Cost recovery of problem Building assessments conducted by Law Enforcement on potential Problem						
			Buildings						
				149.13	171.50	y	157.33	180.93	5.5%
	FILM AND EVENTS								
	Hire of officer: Law Enforcement								
	Services (Mondays to Saturdays) -								
	Overtime Deployments								
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement						
		r · · · · · · · · · · · · · · · · · · ·	Staff to be deployed at an event -						
			Mondays to Saturdays.						

	SAFETY AND SECURIT	Y - LAW ENFORC	EMENT AND TRAFFIC CO	ORDINATION OF THE PROPERTY OF	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No		R	decrease
				excl. VAT	incl. VAT	-	excl. VAT	incl. VAT	
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				176.43	202.90	N	194.08	223.19	10.0%
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
DCD	Senior Inspector	per officer per hour	The hiring of Law Enforcement	205.22	236.00	N	225.74	259.60	10.0%
PCR	Semor hispector	per officer per flour	Staff to be deployed at an event - Mondays to Saturdays.						
				252.87	290.80	N	278.16	319.88	10.0%
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.						
				279.30	321.20	N	307.23	353.32	10.0%
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments								

	SAFETY AND SECUR	ITY - LAW ENFORC	CEMENT AND TRAFFIC CO	ORDINATIO	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
DCD	L F (<i>w</i>		190.70	219.30	N	209.77	241.23	10.0%
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				217.57	250.20	N	239.32	275.22	10.0%
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				256.00	294.40	N	281.60	323.84	10.0%
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays						
				319.48	367.40	N	351.43	404.14	10.0%

	SAFETY AND SECURI	ITY - LAW ENFORC	EMENT AND TRAFFIC CO	-ORDINATIO	ON				
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement						
			Staff to be deployed at an event -						
			Sundays and Public holidays						
				354.70	407.90	N	390.17	448.69	10.0%
	Hire of officer: Law Enforcement								
	Services - Core Hours								
FCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement						
			Staff during there core hours to be						
			deployed at an event						
				309.48	355.90	N	340.43	391.49	10.0%
FCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement						
			Staff during there core hours to be						
			deployed at an event						
				338.35	389.10	N	372.18	428.01	10.0%

	SAFETY AND SECURIT	Y - LAW ENFORC	EMENT AND TRAFFIC CO	-ORDINATI	ON				
	ANNEXURE D				011				
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	Ř	Yes/No		Ř	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
FCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement	388.70	447.00	N	427.57	491.70	10.0%
	•		Staff during there core hours to be deployed at an event						
ECD	Disciple Insection	(C	The birth of Law Enforcement	435.48	500.80	N	479.03	550.88	10.0%
FCR	Principle Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event						
				476.17	547.60	N	523.79	602.36	10.0%
	NEW TARIFF:								
	Impoundment of goods/equipment: Water By-Law	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement of the Water-By Law						
								750.00	New

	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Impoundment of goods/equipment: Environmental impact	per impoundment	Tariff charged for the impoundment of goods/equipment as a result of the an action which may have a permanent/damaging effect on the environment						
								750.00	New
	EXEMPTIONS/CONCESSIONS:								
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantanged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; outlining the reasons why exemptions/concessions should be considered.								

	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	1
	1.2 The Executive Director in								
	consultation with the respective								
	departmental heads may reduce all								
	tariffs and fees as approved by Council								
	for this Directorate up to a maximum of								
	50% of the actual amounts to be billed.								
	All applications for such reduction to be								
	submitted in writing to the office of the								
	Executive Director: Safety and Security.								
	All decisions made in terms of such								
	1.3 The Executive Director in								
	consultation with the respective								
	departmental head have the discretion								
	to reduce the Problem Building tariffs								
	and fees as approved by Council for								
	this Directorate by between 50% to								
	100% of the actual amounts to be billed.								
	All applications for such reduction to be								
	submitted in writing to the office of the								
	Executive Director: Safety and Security.								
	All decisions made in terms of such								
	authority to be reported to the Office of								
	the City Manager.								

SAF	ETY AND SECURITY - LAW ENFOR	CEMENT AN	D TRAFFIC CO-ORDINATI	ON - TRAFFI	C SERVICES				
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	Ř	Yes/No	Recalculated	Ř	% Increase/
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	decrease
	MEDICAL EXEMPTION TOKEN								
PCR	Annual Token	per vehicle per year							
				513.04	590.00	y	541.26	622.45	5.5%
PCR	Duplicate Token	each							
				208.70	240.00	y	220.17	253.20	5.5%
PCR	DISABILITY EXEMPTION	per token		78.26	90.00	y	82.57	94.95	5.5%
	REMOVAL OF VEHICLES/ TOWING FEE								
PCR	Hooking up charge up to 3500 kg	per vehicle							
				1,073.91	1,235.00	y	1,181.30	1,358.50	10.0%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	per vehicle							
				3,417.39	3,930.00	y	3,759.13	4,323.00	10.0%
PCR	Hooking up charge greater than 9000kg	per vehicle							
				6,834.78		y	7,518.26	8,646.00	
FCR		per vehicle		Tow-in fee from hired service		v	Tow-in fee from hired service	Tow-in fee from hired service	
PCR	Admin Fee (all tow-aways)	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.						,
			receipting, reseasing of verticle, etc.	93.91	108.00	y	103.30	118.80	10.0%

	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	Storage Fee charge up to 3500kg	per vehicle							
				123.13	141.60	y	135.44	155.76	10.0%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg	per vehicle	new						
					0.00		263.16	302.63	new
	Storage Fee charge up to 9000kg		new						
							394.74	453.95	new
PCR	Storage Fee	per day after 3 days							
				59.13	68.00	y	62.38	71.74	5.5%
PCR	Wheel Clamping	per vehicle							
				117.39	135.00	y	129.13	148.50	10.0%
	FILMING AND EVENTS								
PCR	Non Refundable Deposit Filming & Events	All times							
				50% of actual	50% of actual		50% of actual	50% of actual	
PCR	Per officer per hour or part thereof	Mon - Sat		cost	cost	У	cost	cost	N/A
				Delete	Delete	v	delete	delete	N/A
PCR	Per officer per hour or part thereof	Sun/public Holidays		Beiere	Beiete	J J	deset	desete	14,11
				Delete	Delete	y	delete	delete	N/A
PCR	Per officer per hour or part (Still Shoots Only)	All times							
DCD.		D 1: ('		Delete	Delete	y	delete	delete	N/A
PCR	Administrative fee for hire of Officers	Per application							
				Delete	Delete	y	delete	delete	N/A

	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT	_	excl. VAT	incl. VAT	decrease
PCR	Per traffic warden per hour or part thereof	All times							
DCD		A 11		Delete	Delete	у	delete	delete	N/A
PCR	Other categories of staff (per hour or part	All times							
	thereof)			Delete	Delete	v	delete	delete	N/A
				Delete	Delete	у	delete	delete	IN/A
DCD.	Mandan Catandan	D							
PCR	Monday - Saturday	Per officer per							
		hour or part							
		thereof during core hours							
		core nours		Delete	Delete	**	Delete	Delete	N/A
PCR	Traffic Officer 1	Per officer per	New	Defete	Defete	У	Delete	Delete	IN/A
ı Cı	Tranic Onicer 1	hour or part	inew						
		thereof overtime							
		rate		133.91	154.00	v	147.30	169.40	10.0%
PCR	Traffic Officer 2	Per officer per	New	100151	101,00	<i>,</i>	117.00	107.110	10.070
		hour or part							
		thereof overtime							
		rate		166.96	192.00	y	183.65	211.20	10.0%
PCR	Traffic Officer 3	Per officer per	New			J			
		hour or part							
		thereof overtime							
		rate		190.43	219.00	у	209.48	240.90	10.0%
PCR	Inspector	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		213.04	245.00	у	234.35	269.50	10.0%
PCR	Senior Inspector	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		237.39	273.00	y	261.13	300.30	10.0%
PCR	Principal Inspector	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		266.09	306.00	y	292.70	336.60	10.0%

SAF	ETY AND SECURITY - LAW E	NFORCEMENT ANI	TRAFFIC CO-ORDIN	ATION - TRAFFIC	SERVICES				
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	Chief Inspector	Per officer per	New						
	•	hour or part							
		thereof overtime							
		rate		291.30	335.00	v	320.43	368.50	10.0%
PCR	Breakdown Driver	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		117.39	135.00	v	129.13	148.50	10.0%
PCR	Handyman	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		111.30	128.00	v	122.43	140.80	10.0%
PCR	Traffic Warden	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		157.39	181.00	y	173.13	199.10	10.0%
PCR	Part Time Traffic Attendants	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		84.35	97.00	у	92.78	106.70	10.0%
PCR	Sunday and Public Holidays	Per officer per							
		hour or part							
		thereof during							
		core hours							
				Delete	Delete	у	Delete	Delete	Delete
PCR	Traffic Officer 1	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		193.04	222.00	y	212.35	244.20	10.0%
PCR	Traffic Officer 2	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		236.52	272.00	v	260.17	299.20	10.0%

SAF	ETY AND SECURITY - LAW	ENFORCEMENT ANI	TRAFFIC CO-ORDIN	IATION - TRAFFIC	SERVICES				
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	Traffic Officer 3	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		267.83	308.00	y	294.61	338.80	10.0%
PCR	Inspector	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		297.39	342.00	y	327.13	376.20	10.0%
PCR	Senior Inspector	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		331.30	381.00	v	364.43	419.10	10.0%
PCR	Principal Inspector	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		368.70	424.00	v	405.57	466.40	10.0%
PCR	Chief Inspector	Per officer per	New			.,			
		hour or part							
		thereof overtime							
		rate		402.61	463.00	v	442.87	509.30	10.0%
PCR	Breakdown Driver	Per officer per	New			,			
		hour or part							
		thereof overtime							
		rate		170.43	196.00	v	187.48	215.60	10.0%
PCR	Handyman	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		162.61	187.00	v	178.87	205.70	10.0%
PCR	Traffic Warden	Per officer per	New	1 102	- 100	J			
		hour or part							
		thereof overtime							
		rate		178.26	205.00	v	196.09	225.50	10.0%

SAF	ETY AND SECURITY - LAW ENFO	RCEMENT ANI	TRAFFIC CO-ORDIN	ATION - TRAFFIC	SERVICES				
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No		R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	Part Time Traffic Attendants	Per officer per	New						
		hour or part							
		thereof overtime							
		rate		126.96	146.00	y	139.65	160.60	10.0%
PCR	Administrative fee for hire of Officers	Per application							
				108.70	125.00		119.57	137.50	10.0%
				100.0	120.00		115.07	107.00	10.070
	HIRE OF NO PARKING SIGNS								
PCR	Hire of signs	per day							
				102.61	118.00	v	112.87	129.80	10.0%
PCR	Minimum Charge	per sign							
				371.30	427.00	v	408.43	469.70	10.0%
PCR	Refundable Deposit Filming & Business	per sign		371.30	427.00	У	400.43	409.70	10.0 %
				75 (00	061.04		021.60	0.40.00	10.00/
PCR	Refundable Deposit Churches & Charity	per sign		756.00	861.84	n	831.60	948.02	10.0%
				404.00	460.56	n	444.40	506.62	10.0%
	Refundable Deposit Government	per sign		NT1	NIa -1		No shower	NI1	No1
				No charge	No charge	n	No charge	No charge	No charge
	HIRE OF TRAFFIC CONES	per day incl.							
		Sun/pub							
		holidays							
				48.70	56.00	y	53.57	61.60	10.0%
PCR	Minimum Charge	per cone							
				108.35	124.60	у	114.31	131.45	5.5%

SAF	ETY AND SECURITY - LAW ENFO	RCEMENT AN	D TRAFFIC CO-ORDINAT	ION - TRAFFIC	SERVICES				
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	Refundable Deposit Filming & Business	per cone							
				93.72	106.84	n	98.87	112.72	5.5%
PCR	Refundable Deposit Churches & Charity	per cone							
				No charge	No charge	n	No charge	No charge	N/A
	Refundable Deposit Government	per cone							
				No charge	No charge	n	No charge	No charge	N/A

SAFI	ETY AND SECURITY - LAW ENFOR	CEMENT ANI	O TRAFFIC CO-ORDINA	TION - TRAFFIC	SERVICES				
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	SERVING OF LEGAL PROCESS (OTHER								
	Local Authority)								
PCR	Personal serving	per summons							
				73.04	84.00	y	77.06	88.62	5.5%
PCR	Non - personal serving	per summons							
				39.13	45.00	y	41.28	47.48	5.5%
PCR	Warrant - ordered	per warrant							
				123.13	141.60	y	129.90	149.39	5.5%
PCR	Admin Fee -Cancellation Learners Licence	per applicant							
rck	appointment	per applicant		43.48	50.00	y	45.87	52.75	5.5%
PCR	Admin Fee -Cancellation Driving Licence appointment	per applicant							
				82.61	95.00	y	87.15	100.23	5.5%
PCR	Admin Fee -Cancellation Roadworthy appointment	per applicant							
				82.61	95.00	y	87.15	100.23	5.5%
PCR	Electronic Enquiry/ request for Electronic Information by third parties	per id number/ car registration/ notice number	New	52.17	60.00	V	55.04	63.30	5.5%

SAF	ETY AND SECURITY - LAW ENFOR	CEMENT AN	D TRAFFIC CO-ORDINATI	ON - TRAFFIC	SERVICES				
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	per A4 pages	New						
				52.17	60.00	у	55.04	63.30	5.5%
PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	Per device	Cell phone confiscation and release charges						
				1,013.04	1,165.00	у	1,140.35	1,311.40	12.6%
	EXEMPTIONS/CONCESSIONS:								
	1.1 The Chief Traffic Services in consultation wi	th the Executive I	Director Safety and Security may						
	agree not to charge tariffs and charges in cases w for exemptions/concessions: Parties must make and Security; Outlining the reasons why charges exemptions/concessions should be considered.	vhere charges hav written application	e been levied erroneously. Criteria ons to the Executive Director: Safety						
	1.2 The Executive Director in consultation with tariffs and fees as approved by Council for this I amounts to be billed. All applications for such reference Executive Director: Safety and Security. All decito the Office of the City Manager.	Directorate up to a eduction to be sub	n maximum of 50% of the actual comitted in writing to the office of the						

	SAFETY AND SE	CURITY - METI	ROPOLITAN POLIC	E SERVICES					
		UNIT							
	ANNEXURE E								
CAT	SERVICES RENDERED		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	FILM AND EVENT								
	HIRE OF OFFICERS: METRO POLICE								
	DEPARTMENT								
PCR	Non Refundable 50% Deposit		All times						
	Monday to Saturday								
PCR	Hire of an Officer (on duty staff)	Per officer per hour or part thereof							
				305.13	350.90	y	335.64	385.99	10.0%
PCR	Constable	Per officer per hour or part thereof	new						
				63.48	73.00	y	69.83	80.30	10.0%
PCR	Sergeant	Per officer per hour or part thereof	new						
				80.43	92.50	y	88.48	101.75	10.0%
PCR	Superintendent	Per officer per hour or part thereof	new	89.83	103.30	v	98.81	113.63	10.0%
PCR	Senior Superintendent	Per officer per	new	69.63	103.30	У	90.01	113.03	10.0 //
		hour or part thereof							
		thereor		135.22	155.50	y	148.74	171.05	10.0%
	Sunday and Public Holidays								
PCR	Hire of an Officer (on duty staff)								
				304.17	349.80	v	334.59	384.78	10.0%
PCR	Constable	Per officer per hour or part thereof	new						
		HIELEOI		126.96	146.00	y	139.65	160.60	10.0%

52.2

	SAFETY AND SECU	JRITY - METR	OPOLITAN POLICE SERV	ICES					
		UNIT							
	ANNEXURE E								
CAT	SERVICES RENDERED		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	SERVICES RELIED ENER			Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR	Sergeant	Per officer per hour or part	new						
		thereof		168.09	193.30	у	184.90	212.63	10.0%
PCR	Superintendent	Per officer per hour or part thereof	new	208.96	240.20		229.85	264.33	10.00/
PCR	Senior Superintendent	Per officer per hour or part	new	208.96	240.30	y	229.83	204.33	10.0%
		thereof		241.04	277.20	y	265.15	304.92	10.0%
	Per officer per hour or part (Still Shoots Only)		All times : (Request from film office to keep tariff unchanged)						
				Delete	Delete	y	Delete	Delete	N/A
PCR	Administrative fee for Hiring of Officers	Per application							
				103.22	118.70	y	113.54	130.57	10.0%
	OPERATIONAL ACTIVITIES		Tariffs for all courses are per day and include refreshments and						
	Peace Officers Training	per person per course	Peace officer & Traffic Warden training - all inclusive cost						
				Delete	Delete	y	2,585.09	2,972.85	NEW

	SAFETY AND SECU	JRITY - METE	ROPOLITAN POLICE SERV	ICES					
		UNIT							
	ANNEXURE E								
CAT	SERVICES RENDERED		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
<u> </u>	CEATTERS AREA SERVED		NEW TITLE	Recalculated	R	Yes/No	Recalculated	R	% Increase/
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	Traffic Officers - Basic Training	per person per course	Traffic Officers - Basic Training - all inclusive cost						
				Delete	Delete	y	Delete	Delete	N/A
	Metro Police Skills Programme	per person per course	Metro Police Skills Programme - all inclusive						·
				Delete	Delete	y	Delete	Delete	N/A
	EXEMPTIONS/CONCESSIONS:								
	 1.1 The Chief Metropolitan Police Services in consecurity may agree not to charge in cases where exemptions/concessions: Parties must make with Security; Outlining the reasons why charges were should be considered. 1.2 The Executive Director in consultation with traiffs and fees as approved by Council for this I amounts to be billed. All applications for such a Executive Director: Safety and Security. All decite Office of the City Manager. 	charges have beer itten application to re levied incorrectly the respective depa Directorate up to a eduction to be sub-	n levied erroneously. Criteria for the Executive Director: Safety and y and why exemptions/concessions rtmental heads may reduce all maximum of 50% of the actual mitted in writing to the office of the						

	SO	CIAL SERVICE	S - CITY HEALTH						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2 SALE PREGNANCY TEST	per unit	Part of the presidential lead programme, where it was announced that Primary health care services will be rendered free.						
				No charge	No charge	e n	No charge	No charge	N/A
FCR	4 FOOD CONDEMNINGS	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHO in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.						
				502.96	578.4) у	537.72	618.38	6.9%
PCR	5 CERTIFICATE OF ACCEPTABILITY	per revisit	Under the Regulations for Food Premises (No. R962 of 23/11/2012) Council can charge for re- inspection costs for investigating food premises requests for removal of prohibitions.						
		informal trading		124.61	143.30	у	134.21	154.34	7.7%
		Small business	Annual turnover less than R5 000 000	502.96	578.4	у	537.72	618.38	6.9%
		formal trading - Large business	Annual turnover more than R5 000 000	New	Nev	у	4,385.96	5,000.00	New
	6 MILK CONTROL								
PCR	Travel of EHO to supply service	per km	Service provided to farms producing milk and milk related factories outside the City boundaries	5.91	6.80) у	7.02	8.07	18.7%

	SC	OCIAL SERVIC	ES - CITY HEALTH						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	EHO service	per hour							
PCR	Laboratory tests	per test		267.65	307.80	у	285.09	327.85	6.5%
			E Coli	56.35	64.80	у	64.04	73.65	13.7%
			Coliform	46.52	53.50	у	52.63	60.52	13.1%
			S. aureus (identify and confirm)	65.04	74.80	у	73.68	84.73	13.3%
			S. aureus (identify)	27.04	31.10	у	30.70	35.31	13.5%
			Total Count	47.04	54.10	у	53.51	61.54	13.7%
			Salmonella S agalactiae	86.70 Delete	99.70 Delete	y y	98.25 Delete	112.99 Delete	13.3% N/A
			Phosphatase	19.74	22.70	у	22.30	25.65	13.0%
			Milk Ring Test	Delete	Delete	у	0.00	0.00	N/A
			Milkoscan (Fat, Protein, Lactose)	Delete	Delete	у	0.00	0.00	N/A
			Freezing Point (Added Water)	11.74	13.50	у	13.16	15.13	12.1%
			Soma Scope SCC	Delete	Delete	у	0.00	0.00	N/A
			NUM (Urea)	Delete	Delete	y	0.00	0.00	N/A
			Tempo TVC Total count	65.91	75.80	у	74.56	85.74	13.1%
			Tempo TC Coliform	65.91	75.80	у	74.56	85.74	13.1%
			Tempo EC E. Coli	65.91	75.80		74.56	85.74	
			Tempo STA S aureus	79.74	91.70	-	90.35	103.90	
			Vidas SLM Salmonella	88.00	101.20	-	99.12	113.99	

	SOCI	AL SERVICE	S - CITY HEALTH						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			Vidas 2LMO2 Listeria monocytogenes	126.52	145.50	у	142.98	164.43	13.0%
PCR	OPEN BURNING AUTHORITY Air Quality Management By-law, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Quality Management By-Law the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application.						
			Fee Not applicable to:	1,982.61	2,280.00	у	2,109.65	2,426.10	6.4%
			Western Cape Nature Conservation Board South Africa National Parks Table Mountain National Park						
			City Parks Nature Conservation Department Public Works						
			Kirstenbosch Botanical Institute South African National Defence Force						
			Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy						

	SOC	CIAL SERVIC	ES - CITY HEALTH						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property . Applications for open burning for the purposes of conducting fire training by institutions who offer training free of charge as a public service						
3	ATMOSPHERIC EMMISSION LICENSING								
	NEM Air Quality Act, Atmospheric Emission Licence Fees		In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environmental Affairs have promulgated Regulations prescribing the atmospheric emission licence processing fee GN 250, 11 March 2016						

	SOC	CIAL SERVIC	ES - CITY HEALTH						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			Licensing Band 1	Delete	Delete	y	Delete	Delete	N/A
			Licensing Band 2	Delete	Delete	y	Delete	Delete	N/A
			Licensing Band 3	Delete	Doloto	V	Delete	Delete	N/A
			Licensing Band 3	Delete	Delete	у	Delete	Delete	N/A
			Licensing Band 4	Delete	Delete	y	Delete	Delete	N/A

	SOC	CIAL SERVIC	ES - CITY HEALTH	T					
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
200			Licensing Band 5	Delete	Delete	у	Delete	Delete	N/A
PCR			Application for new Atmospheric Emission Licence:	by the Minister	prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental		This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	n f
PCR			Application for Atmospheric Emission Licence review :	Regulation GM332 of 18 March 2016 as set by the Minister	prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental		This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	n f
PCR			Application for Atmospheric Emission Licence renewal :	Regulation GM332 of 18 March 2016 as set by the Minister	prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental		This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	n f

	SOCI	AL SERVICES	S - CITY HEALTH	Τ	T				
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
	+			excl. VAT	incl. VAT	resylvo	excl. VAT	incl. VAT	decrease
				exti. VAI	IIICI, VAI		exti. VAI	nici. VAI	
PCR				This fine is					
					prescribed in the				
				Regulation	Regulation				
				GM332 of 18	GM332 of 18 March 2016 as set		This fine is prescribed in the	This fine is prescribed in the	
			Amuliantian for Atmospharia				Regulation GM332 of 18 March 2016 as set by the Minister of	Regulation GM332 of 18 March 2016 as set by the Minister of	
			Application for Atmospheric Emission Licence transfer :	-	of Environmental		Environmental Affairs	Environmental Affairs	
PCR	Prescribed Administrative Fines for rectification of the illegal commencement of a Listed Activity in terms of S21 of National					,	Zivioimeimi immo		11/11
	Environmental Management: Air Quality Act, Act 39 of 2004		NEM: Air Quality Amendment Act , Section 22A read with Regulations for the Procedure and Criteria to be followed in the Determination of an						
			Administrative Fine in Terms of Section 22A of the Act, GN 332 of	This fine is prescribed in the					
			18 March 2016, as amended from	Regulation					
			time to time, prescribe the	GM332 of 18					
				March 2016 as set	March 2016 as set				
			operator of an illegal listed	by the Minister	,				
			activity.	of Environmental	of Environmental				
	A A CECALA NACA A AVENUENA A TRONG			Affairs	Affairs	у	17,391.30	20,000.00	N/A
	9 MECHANICAL VENTILATION		A 1 C A ((C) + 137 (*)1 (*)						
PCR	Plans scrutiny		Approval of Artificial Ventilation for building plans applications						
PCR		per submission	1. 11 (1	See Building Development	Development		Co. P. Hillian Do. January 1996	Co. P. The Development Leff	NI/A
PCR		2	buildings of less that 500m ²	tariffs	tariffs	У	See Building Development tariffs	See building Development tariffs	N/A
PCK		per m ² ventilated space		See Building Development	Development				
			buildings of over 500m ²	tariffs	tariffs	у	See Building Development tariffs	See Building Development tariffs	N/A
1	0 EXTENDED LIQUOR TRADING HOURS								
PCR	Processing of application for extended	per application	Applications in terms of the City of						
I CK	Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013		(40(90		7017.54	0.070.10	24.09
				5,571.13	6,406.80	y	7,017.54	8,070.18	26.0%

	SOCI	AL SERVICE	S - CITY HEALTH						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	2,781.57	3,198.80	v	3,508.77	4,035.09	26.1%
PCR	Processing of application for extended liquor trading on Sundays for off- consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	5,571.13	6,406.80	y	7,017.54	8,070.18	26.0%
PCR	Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013						
	premises necrosed premises.			8,352.70	9,605.60	y	10,526.32	12,105.26	26.0%
	11 EXTENDED LIQUOR TRADING HOURS	- APPLICATION	│ WITHIN 24 MONTHS AFTER TRA	L L ANSGRESSION O	F LIQUOR ACT	AND CITY	OF CAPE TOWN PUBLIC BY-LA	W, 2013	
PCR	Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			V	14,035.09	16,140.35	New
PCR	Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			v	7,017.54	8,070.18	New
PCR	Processing of application for extended liquor trading on Sundays for off- consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			v	14,035.09	16,140.35	New
PCR	Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013				21.072.0	04.010.50	N
						у	21,052.63	24,210.53	New
	12 MUNICPAL HEALTH SERVICE AT EVEN	ITS							
	EHO service	per hour					394.74	453.95	New

		SOCIAL SERVICES - L	IBRARY A	ND INFORMATION SERV	VICES					
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	LIBRARY CARDS								
	1.1	NON-RESIDENTS								
		Persons living outside the metropolitan area (around borders of Council) i.e. paying members both adult and juvenile	One card	Card valid for one year.	revised practice, see below	revised practice, see below	y			
		Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution with proof of studentship		Cards issued at no charge						
	1.2	VISITORS AND NON-RESIDENTS								
SB	1	Persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Visitors may opt for a card permitting a maximum of seven items, limited to books/ periodicals only. Valid for maximum period of 6 months						
					521.74	600.00	v	569.57	655.00	9.2%
SB	1	Persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Visitors may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 6 months	1,043.48		,	1,139.13	1,310.00	
SB		Persons living outside the metropolitan area (around borders of the City) i.e. paying members both adult and juvenile	One card	Non-residents may opt for a card permitting a maximum of seven items, limited to books/ periodicals only. Card valid for one year.	521.74	600.00	у	569.57	655.0	9.2%
SB		Persons living outside the metropolitan area (around borders of the City) i.e. paying members both adult and juvenile		Non-residents may opt for a card permitting a maximum of ten items, including seven books/periodicals and three audio visual	1 0 10 10			1 100 10	4.040.0	
			One card	items.Card valid for one year.	1,043.48	1,200.00	y	1,139.13	1,310.00	9.2%

	SOCIAL SERVICES - L	IBRARY A	ND INFORMATION SERV	TICES					
CAT. No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution with proof of studentship		Cards issued at no charge						
2	REPLACEMENT OF LOST CARDS								
SB	Computer membership card	_							
SB	Manual membership card	per card		17.39	20.00	,	17.39	20.00	0.0%
SB	Membership cards replaced during the Annual Public Library Week and the Annual National Book Week	per card	Replacement of cards during this week - gratis	3.48 No charge	4.00	y n	3.48 No charge	4.00	0.0%
3	OVERDUE ITEMS Fine for overdue items (except video cassettes, DVD's and special loans)								
SB	Overdue for the: 1st week (or part thereof)								
		per item		1.00		n	1.00		0.0%

	SOCIAL SERVICES -	LIBRARY A	ND INFORMATION SER	VICES					
CAT. N	No SERVICES RENDERED	UNIT	REMARKS	2017/10	2017/10	NAT	2010/10	2010/10	0/ 1
				2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2nd week (or part thereof)								
		per item		2.00		2	2.00		0.0%
SB	3rd week (or part thereof)	per item		2.00		n	2.00		0.076
CD.		per item		3.00		n	4.00		33.3%
SB	4th week (or part thereof)								
SB	5th week (or part thereof)	per item		4.00		n	5.00		25.0%
SB	(the records (on month the one of)	per item		5.00		n	6.00		20.0%
SD	6th week (or part thereof)								
SB	7th week (or part thereof)	per item		12.00		n	14.00		16.7%
SB	8th week (or part thereof)	per item		19.00		n	22.00		15.8%
		per item	Maximum fee	26.00		n	30.00		15.4%
SB	Fine for each overdue video cassette, DVD or special loan	Per item per day					22.30		
			Maximum Fine - R56.00	7.00		n	8.00		14.3%

	SOCIAL SERVICES - L	IBRARY A	ND INFORMATION SERV	ICES	I				
CAT. N	o SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Fines for overdue items returned during the Annual Library Week and the Annual National Book Week		No fines will be charged for outstanding/overdue items returned during this week (fines will be waived)	No charge		n	No charge		0.0%
	Fines for overdue items returned during International Children's Day 01 to 07 June. Applicable to children's card 0-12 years only		No fines will be charged for outstanding/overdue items returned during this week (all outstanding fines will be waived)						
	Collection of overdue items by Safety and security staff	per visit	Overdue items will be collected from patrons at a cost of R400 per collection visit.			у	347.83	400.00	
SB	Fines waived		Librarians-in-Charge / Librarian may waive fines on written application in certain circumstances beyond the control of the patron, e.g. illness of patron, etc.	No charge		n	No charge		
							_		
SB 4	RESERVATION ITEMS	Per reservation	non-refundable. Free to senior citizens 60 years and older, but limited to a maximum if 5 reservations at any given time.	7.83	9.00	V	8.70	10.00	11.1%
SB	Reservation of indigenous languages other than Xhosa		and the second s	No charge		n	No charge	20100	
5	5 LOST OR DAMAGED MATERIAL								
SB	All library material	Per item	All items charged at cost price as indicated by Brocade, rounded down to the nearest ten cents	cost price (rounded down to nearest 10 cents)	cost price (rounded down to nearest 10 cents)	у			N/A

Minor damage excluding damage to CD / DVD cases Per item 27.83 32.00 y 30.43 35.00 9.4		SOCIAL SERVICES - LI	BRARY A	ND INFORMATION SERV	ICES					
Damage to plastic covers and CD/DVD cases Per item 27.83 32.00 y 30.43 35.00 9.4 Damage to plastic covers and CD/DVD cases Per item 10.43 12.00 y 10.42 12.00 0.0 Items lost and/or damaged due to theft, fire or natural disaster The Area Manager/Head: L15 may waive the cost of lost and damaged material on written application and proof incident where such items were lost/damaged. 6 PHOTOCOPIES A4 In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. the charge for A3 needs to be 2X that of A4 Per copy calibrated for equal units. 1.22 1.40 y 1.57 1.80 28.6	CAT. No	SERVICES RENDERED	UNIT	REMARKS	Recalculated	R		Recalculated	R	% Increase/ decrease
Damage to plastic covers and CD/DVD cases Per item 10.43 12.00 y 10.43 12.00 0.0 Items lost and/or damaged due to theft, fire or natural disaster The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged. 6 PHOTOCOPIES A4 In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units. 1.22 1.40 1.57 1.80 2.66	SB									
Ilems lost and/or damaged due to theft, fire or natural disaster The Area Manager/Head: LIS may wa've the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged. 6 PHOTOCOPIES In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. One of the cost of each of the cost of t	SB	Damage to plastic covers and CD/DVD cases	Per item		27.83	32.00	У	30.43	35.00	9.4%
natural disaster The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged. 6 PHOTOCOPIES SB A4 In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. On those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. A3 In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be ZV that of A4 because the coin boxes can only be calibrated for equal units. Per copy 1.22 1.40 1.57 1.80 2.86			Per item		10.43	12.00	у	10.43	12.00	0.0%
In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. A3 In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units. Per copy 1.22 1.40 1.57 1.80 2.8.6				waive the cost of lost and damaged material on written application and proof of incident where such						
In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. A3 In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units. Per copy 1.22 1.40 1.57 1.80 2.8.6	6	PHOTOCOPIES								
In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be Per copy calibrated for equal units. In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A4 because the coin boxes can only be Per copy calibrated for equal units. 1.22 1.40 1.57 1.80 28.6	SB		Per copy	photocopiers are owned by the outsourced service provider and	0.61	0.70	y	0.78	0.90	28.6%
	SB	A3		In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be						28.6%
	7	PRINTOUTS FROM PCs								

	I	SOCIAL SERVICES	- LIBRARY A	ND INFORMATION SERV	VICES	Τ				
CAT	NT-	CEDVICEC DEVIDEDED	******	DELCA DAG						
CAT.	NO	SERVICES RENDERED	UNIT	REMARKS	2017/10	0017/10	XAT	2010/10	2010/10	0/ Т /
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No		R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Two tone printing or Laser printing								
				In those libraries able to offer						
				printouts done by staff; includes						
			Per page	SmartCape printing.	0.70	0.80	y	0.78	0.90	12.5%
SB		Two tone printing or Laser printing								
				In those libraries able to offer						
				printouts done by staff; includes						
				all printing as per Promotion of						
			Per page	Access to Information Act.	0.35	0.40	y	0.35	0.40	0.0%
		Colour printer			Discontinued.	Discontinued.				
		•			Service only	Service only				
					being offered	being offered				
						where Friends Of				
					The Library	The Library				
					currently	currently				
					provides colour	provides colour				
				In those libraries able to offer	printers.	printers.				
			Per page	printouts done by staff	printers.	printers.	y			N/A
		A3 Two tone printing or Laser printing	1 0							,
				In those libraries able to offer						
				printouts done by staff; includes						
			Per page	SmartCape printing.				1.39	1.60)
	8	FAXES	1 61 1 61 6	6					2,00	
SB		Outgoing - local, first page	Per page							
				In these libraries able to effect this						
				In those libraries able to offer this	F 22	(00		F 22	(00	0.00/
				service	5.22	6.00	У	5.22	6.00	0.0%

	SOCIAL SERVICES - L	IBRARY A	ND INFORMATION SERV	ICES					
CAT. No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Outgoing - local, second and subsequent pages	Per page							
			In those libraries able to offer this service	5.22	6.00	y	5.22	6.00	0.0%
SB	Outgoing - national	Per page	In those libraries able to offer this service	7.83	9.00	V	7.83	9.00	0.0%
SB	Outgoing - national, second and subsequent pages	Per page	In those libraries able to offer this	7.00	7.00	y	7.00	7.00	0.070
SB	Incoming	Per page	service	6.09	7.00	У	6.09	7.00	0.0%
			In those libraries able to offer this service	5.22	6.00	у	5.22	6.00	0.0%
9	HIRING OF HALLS								

54.8

		SOCIAL SERVICES - L	IBRARY A	ND INFORMATION SERV	ICES					
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Period of rental	Per session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session. After hour session - a maximum of 4 hours per session in						
				those libraries able to offer the service					0.00	
	9.1	Milnerton Lecture Theatre		Seats 126 people						
		Business / commercial organisations								
SB		Lecture Theatre / Auditorium	Per session							
JD .		Eccture meatre / mantonum	1 C1 3C331011		869.57	1,000.00	y	921.74	1,060.00	6.0%
SB		Audio-visual / sound equipment	Per session							
CD.		T// 1			339.13	390.00	у	356.52	410.00	5.1%
SB		Cultural / community organisations	Per session		86.96	100.00	у	95.65 0.00 0.00	110.00	10.0%
SB		Lecture Theatre / Auditorium						0.00		
			Per session		173.91	200.00	y	182.61	210.00	5.0%

	SOCIAL SERVICES	S - LIBRARY A	ND INFORMATIO	N SERVICES					
CAT. No	SERVICES RENDERED	UNIT	REMARKS						
	SERVICES REIVE EREE	CIVII	KLIVITIKIS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	· ·	R	decrease
				excl. VAT	incl. VAT	resylvo	excl. VAT	incl. VAT	ueciease
				exti. vA1	mci. VAI		exci. v A i	IIICI. VAI	
SB	Audio-visual / sound equipment								
		D. a		147.02	170.00		157.50	100.00	F 00%
SB	Kitchen	Per session		147.83	170.00	У	156.52	180.00	5.9%
		Per session		86.96	100.00	у	95.65	110.00	10.0%
9.2	Central Library Seminar Rooms								
7.2	Contract Entract Contract Records								
	Business / commercial organisations								
SB	Seminar Room I								
		D .		265.22	420.00		207.07	445.00	6.00%
CD	A 1 1 / 1	Per session		365.22	420.00	y	386.96	445.00	6.0%
SB	Audio-visual / sound equipment	Per session							
				339.13	390.00	y	356.52	410.00	5.1%
SB	Kitchen								
		Per session		86.96	100.00	y	95.65	110.00	10.0%
							0.00		

	SOCIAL SERVICES	S - LIBRARY A	ND INFORMATION SER	RVICES					
CAT. No	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	-	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
SB	Seminar Room II								
		Per session	No kitchen facility included	147.83	170.00	у	156.52	180.00	5.9%
SB	Audio-visual / sound equipment	Per session							
				147.83	170.00	y	156.52	180.00	5.9%
SB	Discussion Rooms	Per session	No kitchen facility included	No charge		n	No charge		
SB	Audio-visual / sound equipment	Per session							
				147.83	170.00	у	156.52	180.00	5.9%
	Cultural/community organisations								
SB	Seminar Room I								
		Per session		147.83	170.00	у	156.52	180.00	5.9%
SB	Audio-visual / sound equipment	Per session				-			
				147.83	170.00	у	156.52	180.00	5.9%
SB	Kitchen								
					100 55		0-1-	440.55	42.53
		Per session		86.96	100.00	y	95.65	110.00	10.0%
SB	Seminar Room II & Discussion Rooms	Per session		No charge	No charge	у	No charge	No charge	

		SOCIAL SERVICES - L	IBRARY A	ND INFORMATION SERV	ICES					
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Audio-visual / sound equipment	Per session							
					147.83	170.00	у	156.52	180.00	5.9%
SB	9.3	All other Library Halls		Library halls / activity rooms are not designed as lettable facilities as are community halls and so are not used for social (e.g. celebrations of birthdays), political (e.g. rallies) or religious (e.g. church services) events. Their primary purpose is to provide a venue for cultural or community events. Kitchen facilities are excluded and the normal tariff is applicable when used by cultural/community organisations. Cultural/community organisations do not pay for the use of these facilities.						
SB		Pusings / commondial auganisations			No charge	No charge	n	No charge	No charge	
טט		Business / commercial organisations	Per session		154 52	180.00		173.91	200.00	11.1%
SB		Committee Room, Bellville and Pinelands only	1 et session		156.52	180.00	y	173.91	200.00	11.1 %
			Per session		95.65	110.00	y	104.35	120.00	9.1%

54.12

SERVICES RENDERED	UNIT	REMARKS						
		REIVITIKI						
			2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
			Recalculated	R	Yes/No	Recalculated	R	decrease
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
Kitchen (where available)								
Audio-visual / sound equipment (where	Per session		86.96	100.00	у	95.65	110.00	10.0%
available)			4.47.00	450.00		156.50	400.00	- 00
O Total Character Cons			147.83	170.00	У	156.52	180.00	5.9%
U Inter Library Loans via the Western Cape Library Service	requested	Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R40 per request, payable to Western Cape Library				24.50	40.00	
	Audio-visual / sound equipment (where available) O Inter Library Loans via the Western Cape	Per session Audio-visual / sound equipment (where available) Per session Per session Per session Per session Per session Per session Per session Per session	Audio-visual / sound equipment (where available) Per session O Inter Library Loans via the Western Cape Library Service Per item requested requested Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R40 per request,	Per session Audio-visual / sound equipment (where available) Per session Inter Library Loans via the Western Cape Library Service Per item requested Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R40 per request, payable to Western Cape Library	Per session Audio-visual / sound equipment (where available) Per session Per session Per session Per item requested Library Service Library Service Library Service Library Service Library Services for patrons at a tariff of R40 per request, payable to Western Cape Library Library Service (Secondary Services for patrons at a tariff of R40 per request, payable to Western Cape Library	Per session Audio-visual / sound equipment (where available) Per session Per session Inter Library Loans via the Western Cape Library Service Per item requested Library Service Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R40 per request, payable to Western Cape Library	Per session Audio-visual / sound equipment (where available) Per session Per session Per session 147.83 170.00 y 156.52 Inter Library Loans via the Western Cape Library Service Library Service Library Service Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R40 per request, payable to Western Cape Library Per session 147.83 170.00 y 156.52	Audio-visual / sound equipment (where available) Per session Per session Per session Per session Inter Library Loans via the Western Cape Library Service Library Service Per item requested Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R40 per request, payable to Western Cape Library Per session 147.83 170.00 y 156.52 180.00

			SOCIAL S	ERVICES - RECR	EATION & P	ARKS - BEACH	IES AND RESORTS					
CAT.	GRADI	E RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18	2017/18	2018/19	2018/19	0/ 7
								Recalculated	Ř	Recalculated	Ř	─ % Increase / decrease
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
×	***	1.CANCELLATION CHARGE	NS OF BOOKING/	REFUND OF HIRE								
		1.1 An administratio applicable to a booking booking provided that given on or before the and the facility being a	g will be levied for ever written notice of inter 14th day prior to the o	ery transfer of a ntion to transfer is late originally reserved								
		1.2 Cancellations mu	ist he by written notic	<u> </u>								
		1.3 If the booking is	cancelled after the pay	vment was received a								
			ill be charged, based o	on the total amount due								
		1.4 If a cancellation r	request is received less	s than 14 (fourteen)								
		days before occupation	n, no refund of any mo	oney will be made.								
		1.5 Notwithstanding transferred or cancelled used to determine the	d, the date of the origi	nal booking will be			If the period between date of booking and occupation is less than the periods specified, then					
		entitled.	amount of refund to v	vincii die Lessee is			the total amount due will be payable immediately, to confirm the booking.					
		GENERAL REGUL										
		1.Low Season:1 April-3 Freedom Day to Works		ng Easter Weekend and								
		2.Mid Season:1 October	r - 31 March(Excludin	ng High Season)	Per night							
			Day Weekend up to a	well as Easter Weekend and including Workers	Per night							
		4.The Director: Recreat ad hoc bookings of one reservations of no less	or two days during t	he High Season. Only	Per night							
		Resort Conditions										
		SPECIAL CONCES	SSIONS:									
*	**	The Director : Recreation any person or institution that:	on & Parks or his or h									
		1.1 The facility is use supports or participate		Council has initiated,								

		I	SOCIAL S	SERVICES - RECR	EATION & P	ARKS - BEACI	HES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	- % Increase / decrease
		1.2 The application days before the intend										
		•	nstitution first obtair ncil Director that the raph 1.5. The releva	ns certification in writing by satisfy the nt Director shall be								
		1.4 Such persons or which result from the payable as per normal	usage of the facility.									
		the City will be charge are eligible for block b	ousiness of Recreation and a membership fee. ookings not exceedings will be allowed to	n & Parks Department of . Member organisations			Delete- Not applicable to beaches or resorts.					
		1.6 Rebates on Film P Student Film, 50 or 10 with Cape Town Film	0% rebate may be ap									
		EXCLUSIONS										
		1. No filming or event resorts during high se										
		2. No music is allowed will be enforced on pa		orts after 18:00. A penalty bly.								
		RESORTS/CAMPING	3									
SB		A11	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	220.00	253.00	253.00	290.95	5 15.0%
		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	220.00	233.00	233.00	290.93	15.070
SB								9.57	11.00	11.00	12.65	5 15.0%

			SOCIAL SI	ERVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRAD	E RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CA1.	GKAD	E RESORT/BEACH	TIFE	FACILITIES	UNII	SEASON	KEWIAKKS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								CACI. VIII	111(1, 1711	CACI. VIII	IICI. V 211	
		All	Concessions for	All	per chalet per	Mid and low season	Registered NGO's and not-for-					
		1	Chalets (only		night	Trial unit for season	profit groups: 20% discount -					
			applicable to Mid &				youth groups, camping rallies,					
			Low Season)				school groups and religious					
			,				groups 40% discount -					
							pensioners groups and disabled					
							groups. Only applicable to mid					
							and low season.					
											0.00	
		All	Concessions for	All	per site per	Mid and low season	Registered NGO's and not-for-					
			Caravan/Camping		night		profit groups: 20% discount -					
			Sites (only applicable	:			youth groups, camping rallies,					
			to Mid & Low				school groups and religious					
			Season)				groups 40% discount -					
							pensioners groups and disabled					
							groups. Only applicable to mid					
							and low season.					
		All	Refundable deposit		conference	Mid and low season	Use during high season is at				0.00	
SB		7111	returidable deposit		rooms	inia ana iow scason	discretion of management	328.00		343.00	0.00	4.6%
		All	Refundable deposit		per chalet per	All	U					
SB			•		booking			561.00		587.00	0.00	4.6%
	1	Harmony Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31						
				(excl. towels) Open		March						
				plan lounge &								
				kitchen, bathroom,								
SB				undercover stoep				593.04	682.00	652.35	750.20	10.0%
	1	Harmony Park	2 bedroom/ 6 sleeper	01	per night	Low 1 April to 30						
				(excl. towels) Open		September						
				plan lounge & kitchen, bathroom,		(Excluding Easter weekend and						
				undercover stoep		Freedom Day up to						
				undercover stoep		and including						
						Workers Day						
SB						Weekend)		473.04	544.00	520.35	598.40	10.0%
55	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided	per night	High Easter		47.0.04	544.00	520.55	590.40	10.070
		, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	(excl. towels) Open	1 - 0	Weekend and						
				plan lounge &		Freedom Day up to						
				kitchen, bathroom,		and including						
				undercover stoep		Workers Day						
						Weekend & 15						
						December to 15						
SB	1					January		711.30	818.00	782.43	899.80	10.0%

			SOCIAL SE	ERVICES - RECR	EATION & P	ARKS - BEACHI	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB	1	Hendon Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31 March		593.04	682.00	652.35	750.20	10.0%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473,04	544.00	520.35	598.40	10.0%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		711.30	818.00	782.43	899.80	10.0%
עכ	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with	per night	Mid 1 October to 31 March		711.30	010.00	702.43	06.550	10.0%
SB				braai place				328.70	378.00	361.57	415.80	10.0%

			SOCIAL SE	RVICES - RECR	EATION &	PARKS - BEACHES	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		262.61	302.00	288.87	332.20	10.0%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		395.65	455,00	435.22	500.50	10.0%
	1	Hendon Park	2 bedroom/ 4 sleeper	kitchen, bathroom, open stoep with braai place, carport,	per night	Mid 1 October to 31 March						
SB	1	Hendon Park	2 bedroom/ 4 sleeper	drying yard Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		438.26	504.00	482.09 386.43	554.40 444.40	10.0%
	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15						
SB	1	Hendon Park	2 bedroom/ 6 sleeper	kitchen, bathroom, open stoep with	per night	January Mid 1 October to 31 March		526.96	606.00	579.65	666.60	10.0%
SB				braai place, carport, drying yard				493.91	568.00	543.30	624.80	10.0%

GRADE											
GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		395.65	455.00	435.22	500.50	10.0%
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		593.04	682.00	652.35	750.20	10.0%
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		493.91	568.00	543.30		
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		395.65	455.00	435.22	500.50	10.0%
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15						
1	Voortrekker Park	2 bedroom/ 6 sleeper	(excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep	per night	Mid 1 October to 31 March						
	1 1 1	1 Hendon Park 1 Hendon Park 1 Hendon Park 1 Hendon Park	1 Hendon Park 2 bedroom/ 6 sleeper 1 Hendon Park 2 bedroom/ 6 sleeper 1 Hendon Park 2 bedroom/ 6 sleeper 1 Hendon Park 2 bedroom/ 6 sleeper	kitchen, bathroom, open stoep with braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard 1 Voortrekker Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	kitchen, bathroom, open stoep with braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard 1 Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard 1 Voortrekker Park 2 bedroom/ 6 sleeper Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep	September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	kitchen, bathroom, open stoep with braai place, carport, drying yard 1 Hendon Park	Hendon Park 2 bedroom/ 6 sleeper Open plan loungs/ kitchen, bathroom, open stoep with braai place, carport, drying yard Per night Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) 395.65	Hendon Park 2 bedroom/ 6 sleeper Open plan lounge/ skitchen, bathroom, open steep with the plan lounge/ skitchen, bathroom, open ste	I Hendon Park 2 bedroom/ 6 sleeper Open plan loungs/ laichen, bathroom, open steep with brain place, carport, drying yard President Day up to and including weekend and Freedom Day up to and	Per lendon Park 2 bedroom/ 6 sleeper Open plan lounge/ bidden, bultwoom, open stoep with brain plate, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ bidden, bultwoom, open stoep with brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ bidden, bultwoom, open stoep with brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ bidden, bultwoom, open stoep with brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ bidden, bultwoom, undercover stoep, brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ bidden, bultwoom, undercover stoep, brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain lounge/ brain lounge/ brain lounge/ brain lounge/ brain place, carport, drying yard 2 bedroom/ 6 sleeper Open plan lounge/ brain lou

			SOCIAL SE	RVICES - RECR	EATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473.04	544.00	520.35	598,40	10.0%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		711.30	818.00	782.43	899.80	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		658.26	757.00	724.09	832.70	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper		per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		526.96	606.00	579.65	666.60	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		788.70	907.00	867.57	997.70	10.0%

			SOCIAL SE	RVICES - RECR	EATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	- % Increase / decrease
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		658.26	757.00	724.09	832,70	10.0%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper		per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		526.96	606.00	579,65	666.60	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		788.70	907.00	867.57	997.70	
30	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover	per night	Mid 1 October to 31 March		788.70	907.00	607.37	997.70	10.0 /6
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	stoep Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		383.48	353.00	421.83 337.65	485.10 388.30	

55.9

			SOCIAL SE	RVICES - RECR	EATION & P	ARKS - BEACHE	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS					
								2017/18	2017/18	2018/19	2018/19	% Increase /
								Recalculated	R	Recalculated	R	decrease
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	uccrease
	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate	per night	High Easter						
			, 1	kitchen, undercover	1 0	Weekend and						
				stoep		Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		460.00	529.00	506.00	581.90	10.0%
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan	per night	Mid 1 October to 31						
				lounge/kitchen,		March						
				bathroom,								
				undercover stoep								
				with built in braai,								
SB				carport, drying yard				493.91	568.00	543.30	624.80	10.0%
	1	Voortrekker Park	2 bedroom/ 6 sleeper		per night	Low 1 April to 30						
				lounge/kitchen,		September						
				bathroom,		(Excluding Easter						
				undercover stoep		weekend and						
				with built in braai,		Freedom Day up to and including						
				carport, drying yard		Workers Day						
SB						Weekend)		395.65	455.00	435.22	500.50	10.0%
ЭБ	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan	per night	High Easter		393.03	400.00	433.22	300.30	10.0 /0
	1	v oortrekker i urk	2 beardonly o sleeper	lounge/kitchen,	perman	Weekend and						
				bathroom,		Freedom Day up to						
				undercover stoep		and including						
				with built in braai,		Workers Day						
				carport, drying yard		Weekend & 15						
						December to 15						
SB						January		593.04	682.00	652.35	750.20	10.0%
	1	Voortrekker Park	Conference room	Conferencing:	½ day (4 hours)	Low and Mid season	(Use during high season is at					
				seating 30 -60 people		only (1 April to 31	discretion of management)					
SB		** : 11 - 5 1	G (6 11 1 (0	March)		311.30	358.00	342.43	393.80	10.0%
	1	Voortrekker Park	Conference room		full day (8	Low and Mid season	(Use during high season is at discretion of management)					
SB				seating 30 -60 people	nours)	only (1 April to 31 March)	discretion of management)	547.83	630.00	602.61	693.00	10.0%
00	1	Voortrekker Park	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at	547.63	050.00	002.01	093.00	10.0 /0
	1		25merence room	seating 30 -60 people		only (1 April to 31	discretion of management)					
SB				0	reserved	March)		93.91	108.00	103.30	118.80	10.0%
	1	Zandvlei	Day Visitor/Braai	Day Visitor/Braai	full day/adult	All						
SB			facilies	facilies				12.17	14.00	13.39	15.40	10.0%
	1	Zandvlei	Day Visitor/Braai		full day/child	All						
SB			facilies	facilies				5.22	6.00	5.74	6.60	10.0%

			SOCIAL SE	ERVICES - RECE	EATION & P	ARKS - BEACHE	S AND RESORTS				
CAT.	GRAD	E RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS 2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual		5.2	2 6.00	5.74	6.60	10.0%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March	383.4	8 441.00	421.83	485.10	10.0%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	306.9		337.65	388.30	10.0%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	460.0		506.00	581.90	
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March	438.2		482.09	554.40	
SB	1	Zandvlei	2 bedroom/ 4 sleeper		per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	351.3		386.43	444.40	
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	526.9			666.60	

	1		SOCIAL SE	RVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Zandvlei	Conference room	Conferencing: seating 40-90 people	,	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people		Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		Zandvlei	Conference room	Conferencing: seating 40-90 people	excess of time	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		197.39	227.00	217.13	249.70	10.0%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai		Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	157.39	181.00	173.13	199.10	10.0%
	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai		High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	237.39	273.00	261.13	300.30	
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai		Mid 1 October to 31 March						
SB	2	Blue Waters	2 bedroom/ 6 sleeper			Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		296.52	341.00	326.17	375.10	10.0%

				SOCIAL SE	RVICES - RECR	EATION & P	ARKS - BEACH	ES AND RESORTS					
CAT.	G	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		2 1	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 Ianuary		355.65	409.00	391.22	449.90	10.0%
SB		2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	
SB		2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		296.52	341.00	326.17	375.10	10.0%
SB		2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		237.39	273.00	261.13	300.30	10.0%
CP.		2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		255 (5	400.00	201.00	440.00	10.00
SB SB		2 1	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		355.65 12.17	409.00 14.00	391.22 13.39	449.90 15.40	
SB		2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.22	6.00	5.74	6.60	
SB		2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual			5.22	6.00	5.74	6.60	10.0%

			SOCIAL SE	RVICES - RECR	EATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		197.39	227.00	217.13	249.70	10.0%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		157.39	181.00	173.13	199.10	10.0%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		237.39	273.00	261.13	300.30	
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		296.52	341.00	326.17	375.10	
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')		per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		237.39	273.00	261.13	300.30	
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		355.65	409.00	391.22	449.90	

			SOCIAL SE	RVICES - RECREATION &	PARKS - BEACHI	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
							CACI, VIII	mei. vzii	CACI. VIII	IIICI, V711	
SB	2	Monwabisi	(type 'B')	Open plan lounge & per night kitchen, bathroom, open stoep with braai place, carport	Mid 1 October to 31 March		230.43	265.00	253.48	291.50	10.0%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		184.35	212.00	202.78	233.20	10.0%
	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & per night kitchen, bathroom, open stoep with braai place, carport	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January						
SB	2	Monwabisi	Conference room	Conferencing: ½ day (4 hou	rs) Low and Mid season	(Use during high season is at	276.52	318.00	304.17	349.80	10.0%
SB	2	Monwabisi	Conference room	seating 50-100 people	only (1 April to 31 March)	discretion of management)	311.30	358.00	342.43	393.80	10.0%
	2	Monwabisi	Conference room	Conferencing: full day (8	Low and Mid season	(Use during high season is at	022.00		0		2010,1
SB				seating 50-100 people hours)	only (1 April to 31 March)	discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB	2	Monwabisi	Conference room	Conferencing: per hour in seating 50-100 people excess of timeserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & per night	Mid 1 October to 31						
SB	2	Cil	21-1//-1	kitchen, bathroom	March		296.52	341.00	326.17	375.10	10.0%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sieeper	Open plan lounge & kitchen, bathroom	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		237.39	273.00	261.13	300.30	10.0%

			SOCIAL SI	ERVICES - RECR	EATION & P.	ARKS - BEACHE	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	r Open plan lounge & kitchen, bathroom		High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		355.65	409.00	391.22	449.90	10.0%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people		Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	excess of time	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB	1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		12.17	14.00	13.39	15.40	10.0%
SB	1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.22	6.00	5.74	6.60	10.0%
SB	1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual	A11		5.22	6.00	5.74	6.60	10.0%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people		Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	,	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	excess of time	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB	1	Hendon Park	Camping site	Electrified		Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%

			SOCIAL	SERVICES - RECE	REATION &	PARKS - BEACHES	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	
SB	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	
SB	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	
	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31						
SB	1	Zandvlei	Camping site	Electrified	per night	March Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		153.04	176.00	168.35	193.60 151.80	

	,		SOCIAL	SERVICES - RECI	REATION &	PARKS - BEACHES	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
								exci. v A i	inci. VA1	exci. v A i	inci. VAI	
SB	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229,57	264.00	10.0%
	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31						
SB	1	Miller's Point	Camping site	Electrified	per night	March Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day		153.04	176.00	168.35	193.60	10.0%
SB						Weekend)		120.00	138.00	132.00	151.80	10.0%
C D	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	220.57	264.00	10.0%
SB	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31		208.70	240.00	229.57	264.00	10.0%
SB	1	1 ISH TIOCK	Camping site	Licetiffica	peringin	March		153.04	176.00	168.35	193.60	10.0%
SB		Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	
SB	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229,57	264.00	

				SOCIAL S	ERVICES - RECI	REATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.		GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS					
	\vdash								2017/18	2017/18	2018/19	2018/19	% Increase /
									Recalculated	R	Recalculated	R	decrease
									excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	\vdash												
CD		1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31		150.04	177.00	1/0.05	102 (0	10.00/
SB		- 4	II D 1	G : :	T1 + 10 1		March		153.04	176.00	168.35	193.60	10.0%
		1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day						
SB							Weekend)		120.00	138.00	132.00	151.80	10.0%
SB		1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15		120.00	138.00	132.00	151.80	10.0%
SB							January		143.48	165.00	157.83	181.50	10.0%
		1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31			202100	20.100		201071
SB		_			- 1011 01001111101	r	March		146.09	168.00	160.70	184.80	10.0%
SB		1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.78	132.00	126.26	145.20	10.0%
SB		1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		175.65	202.00	193.22	222.20	10.0%
ЭБ	+	1	Soetwater	Day Visitor/Braai	Day Visitor/Braai	full day/adult	All		173.03	202.00	193.22	222.20	10.0 /6
SB				facilies	facilies				12.17	14.00	13.39	15.40	10.0%
SB		1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.22	6.00	5.74	6.60	10.0%
SB		1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual			5.22	6.00	5.74	6.60	10.0%

			SOCIAL	SERVICES - RECI	REATION &	PARKS - BEACHES	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		146.09	168.00	160.70	184.80	10.0%
SB	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.78	132.00	126,26	145.20	10.0%
	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15						
SB	1	Soetwater	Camping site	Electrified	per night	January Mid 1 October to 31		175.65	202.00	193.22	222.20	10.0%
SB						March		153.04	176.00	168.35	193.60	10.0%
SB		Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31						
SB						March		153.04	176.00	168.35	193.60	10.0%

			SOCIAL	SERVICES - RECI	REATION &	PARKS - BEACHES	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
SB	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	
SB	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	
SB	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		143.48	165.00	157.83	181.50	
	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31						
SB	2	Macassar Beach	Camping site	Non- electrified	per night	March Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	

			SOCIAL	SERVICES - RECE	REATION &	PARKS - BEACHES	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase/
												decrease
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day						
						Weekend & 15						
						December to 15						
SB	2	3.6 1	C : :	NT 1 ('C' 1		January		110.43	127.00	121.48	139.70	10.0%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		98.26	113.00	108.09	124.30	10.0%
	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day						
SB						Weekend)		87.83	101.00	96.61	111.10	10.0%
	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15						
SB						January		110.43	127.00	121.48	139.70	10.0%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	10.0%
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	
JD	2	Monwabisi	Camping site	Electrified	per night	High Easter		98.26	113.00	108.09	124.30	10.0%
	2	INION WADISI	Camping Site	Electrined	per rugnt	Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15						
SB						January		143.48	165.00	157.83	181.50	10.0%

			SOCIAL	SERVICES - REC	REATION &	PARKS - BEACHES	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	10.0%
SB	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	10.0%
	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January						
SB SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		98.26	165.00	157.83 108.09	181.50 124.30	
SB		Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		87.83	101.00	96.61	111.10	
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		110.43	127.00	121.48	139.70	10.0%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	

		I	SOCIAL SI	ERVICES - RECR	EATION & P	ARKS - BEACHI	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/decrease
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	10.0%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		143,48	165.00	157.83	181.50	10.0%
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES						0.00	0.00	0.00	0.00	
		Events					All events subject to events permit	0.00	0.00	0.00	0.00	
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.	0.00	0.00	0.00	0.00	
							"Commercial" shall encompass any event which derives revenue.	0.00	0.00	0.00	0.00	
							"Non commercial," shall emcompass all events not deriving revenue.	0.00	0.00	0.00	0.00	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	m2) and/or >2000	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			10,967.83	12,613.00	12,064.61	13,874.30	

		1	SOCIAL SE	ERVICES - RECR	EATION & PA	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE RES	SORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	by Cit includ	ty of Cape Town	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area,	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)							
SB	by Cit includ	ty of Cape Town ling open spaces	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	kitchen space etc.) Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,193.91 4,934.78	2,523.00 5,675.00	2,413.30 5,428.26	2,775.30	10.0%
SB	by Cit includ	ling open spaces	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	· .	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			996.00	3,075.00	1,041.82	0.00	4.6%
SB	by Cit includ	ty of Cape Town	Event: Small (=101- 1000m2) and/or 501- 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,838.26	4,414.00	4,222.09	4,855.40	10.0%
SB	by Cit includ	ty of Cape Town ling open spaces	Deposit/day: Small (=101-1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			775.00		811.00	0.00	4.6%

			SOCIAL SI	RVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	100m2) and/or 50-	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,765.79	3,153,00	3,042.37	3,468.30	10.0%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	(≤ 100m2) and or 50-		20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2,763.79	3,133.00	573.00	0.00	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	m2) and/or >2000	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,838.26	4,414.00	4,222.09	4,855.40	10.0%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	(>2000 m2) and/or	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			775.00	2,22100	810.65	0.00	

55.26

			SOCIAL SI	ERVICES - RECR	EATION & PA	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CP		All Beaches managed by City of Cape Town including open spaces within resorts	(=1001 - 2000 m2)	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2.741.74	2 152 00	2.015.01	2 469 20	10.0%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Medium (=1001 -	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2,741.74	3,153.00	3,015.91	3,468.30	10.0%
SB			Event: Small (=101- 1000m2) and/or 501- 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1,644.35	1,891.00	573.00 1.808.78	2,080.10	#DIV/09
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Events (applicable	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			333.00	2,001.00	348.00	0.00	#DIV/0!

			SOCIAL SI	ERVICES - RECR	EATION & P.	ARKS - BEACH	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			767.83	883.00	844.61	971.30	10.0%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			154.00	000.00	161.00	0.00	#DIV/0!
SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager. No refundable deposit applicable.	211.30	243.00	232.43	267.30	10.0%
		FILMING					Filming permit to be obtained from the Film and Events office.	211.00	210.00	202110	0.00	10.0 /8
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		1,000.00 to 25,000.00	0.00	0.0%
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			38.26	44.00	42.09	48.40	10.0%
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people 7 - 15 vehicles	Per hour			30.43	35.00	33.48	38.50	10.0%
SB		All	Filming-Medium Shoot	and/or 16 - 30 people	Per hour			23.48	27.00	25.83	29.70	10.0%
SB		All	Filming-Small Shoot		Per hour			15.65	18.00	17.22	19.80	10.0%

			SOCIAL SI	ERVICES - RECR	EATION & PA	ARKS - BEACHES	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/decrease
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			0.00	0.00	0.00	0.00	
SB		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			23.48	27.00	25.83	29.70	
SB		All	Filming - setup and breakdown	urea, etc.	Per hour			231.30	266.00	254.43	292.60	10.0%
CD		BATHING BOXES A	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			0.00	0.00	0.00	0.00	
SB SB		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts				112.17	129.00 129.00	123.39 123.39	141.90 141.90	
SB		St James Surfers Corner	Hire of Beach Huts/Bathing Boxes Hire of Beach	Bathing Boxes/Beach Huts Bathing Boxes/Beach				112.17	129.00	123.39	141.90	10.0%
SB		Melkbosstrand	Huts/Bathing Boxes Launching at	Huts Boat launching	per annum			112.17	129.00	123.39	141.90	10.0%
SB			registered Boat Launching Sites (permit is valid for 1 January to 31 December)					294.78	339.00	324.26	372.90	10.0%
SB		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of	Boat launching	per month			274.70	337.00	324.20	372.90	10.0%
SB		Strand	purchase) Launching at registered Boat Launching Sites (permit is valid for 1	Boat launching	per annum			29.57	34.00	32.52	37.40	10.0%
SB			January to 31 December)					294.78	339.00	324.26	372.90	10.0%
		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of	Boat launching	per month							
SB			purchase)					29.57	34.00	32.52	37.40	10.0%

			SOCIAL SI	ERVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAI.	GKADE	RESORT/BEACIT	THE	PACIEITIES	ONII	SEASON	KEWAKKS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								CACI. VIII	mer. viti	CACI. VIII	mer. vari	
		Tableview (Doodles)	Launching at	Boat launching	per annum							
		(registered Boat		1							
			Launching Sites									
			(permit is valid for 1									
			January to 31									
SB			December)					294.78	339.00	324.26	372.90	10.0%
		Tableview (Doodles)	Launching fees at	Boat launching	per month							
		,	Boat Launching Sites		1							
			managed by City of									
			Cape Town (permit									
			is valid for 31 days									
			from date of									
SB			purchase)					29.57	34.00	32.52	37.40	10.0%
		Witsands	Launching at	Boat launching	per annum							
			registered Boat									
			Launching Sites									
			(permit is valid for 1									
			January to 31									
SB			December)					294.78	339.00	324.26	372.90	10.0%
		Witsands	Launching fees at	Boat launching	per month							
			Boat Launching Sites									
			managed by City of									
			Cape Town (permit									
			is valid for 31 days									
			from date of									
SB			purchase)					29.57	34.00	32.52	37.40	10.0%
		Fish Hoek	Parking daily	Motor car/bakkie or	per day							
SB				similar				14.78	17.00	16.26	18.70	10.0%
		Fish Hoek	Parking annual	Motor car/bakkie or	per year							
SB				similar				115.65	133.00	127.22	146.30	10.0%
		Fish Hoek	Parking Half day	Motor car/bakkie or	per 1/2 day							
SB			(after 14h00)	similar				7.83	9.00	8.61	9.90	
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			66.96	77.00	73.65	84.70	
SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			110.43	127.00	121.48	139.70	
SB		All Boat houses	Hire of boat shed	Boat house	per month			716.52	824.00	788.17	906.40	10.0%
		TDADING										
		TRADING										
		OPPORTUNITIES										
$\vdash \vdash$		Catagonising of										1
		Categorising of Beaches										
		Category A										-
		Bikini Beach										-
		Clifton										1
		Clifton	1									

	Ţ		SOCIAL SE	RVICES - RECR	EATION & P.	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	- % Increase / decrease
		Llandudno										
		Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season					
		Mnandi										
		Category B Blaauwberg (all beach										
		areas) Fish Hoek										
		Gordons Bay Muizenberg										
		Strand Category C										
		Blue Waters Harmony Beach										
		Hout Bay Kogelbay										
		Long Beach Monwabisi Soetwater water										
		St James Strandfontein										
		Sunrise Beach Category D										
		Cemetery Beach Macassar Beach										
		Silwerstroom Sonwabe										
		All Beaches managed by City of Cape Town where applicable			per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader					
SB		All Beaches managed by City of Cape Town	Deck chair cushions only (branded)			(off season 1 March - 30 October)	May not exceed 4 units per trader	748.70	861.00	830.79	947.10	0 10.0%
SB		where applicable			cushions/mont h		,	98.26	113.00	109.04	124.3	0 10.0%
		All Beaches managed by City of Cape Town where applicable	only (non branded - no branding may be		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader					
SB			displayed on any part of the cushion)		(season 1 Sept - 28 Feb)			583.48	671.00	647.46	738.1	0 10.0%

55.30

			SOCIAL SEI	RVICES - RECR	EATION & P.	ARKS - BEACHI	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/mont h (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	66.09	76.00	73.33	83.60	10.0%
		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	151.30	174.00	167.89	191.40	10.0%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1,740.87	2,002.00	1,931.75	2,202.20	
SB	A		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		793.04	912.00	880.00	1,003.20	
SB	A		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	
SB	В		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		712.17	819.00	790.26	900.90	
SB	В		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB	С		Fixed/Mobile Trading Site			(Season 1 November - 28 February)		646.09	743.00	716.93	817.30	10.0%
SB	С		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB	D		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		579.13	666.00	642.63	732.60	
SB	D		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%

			SOCIAL SI	ERVICES - RECREATION	& PARKS - BEACH	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES UNIT	SEASON	REMARKS	2017/18 Recalculated	2017/18 R	2018/19 Recalculated	2018/19 R	- % Increase /
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
SB	A		Kiosks	Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	793.04	912.00	880.00	1,003.20	10.0%
SB	A		Kiosks	Per Month	(off season 1 March 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	396.52	456.00	440.00	501.60	10.0%
SB	В		Kiosks	Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	793.04	912.00	880.00	1,003.20	10.0%
SB	В		Kiosks	Per Month	(off season 1 March 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	396.52	456.00	440.00	501.60	10.0%
	С		Kiosks	Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of					
SB	С		Kiosks	Per Month	(off season 1 March 30 October)	the season Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	793.04	912.00 456.00	880.00 440.00	1,003.20 501.60	
SB SB	D		Kiosks	Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	793.04	912.00	880.00	1,003.20	
SB	D		Kiosks	Per Month	(off season 1 March 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	396.52	456.00	440.00	501.60	10.0%
SB	A		Roving Trading	per Roving Trader/mo	(Season 1 November - 28 February)		634.78	730.00	704.39	803.00	
SB	A		Roving Trading	per Roving Trader/mo (off season			128.70	148.00	142.81	162.80	
SB	В		Roving Trading	per Roving Trader/mo	(Season 1 November		570.43	656.00	632.98	721.60	10.0%
SB	В		Roving Trading	per Roving Trader/mo (off season)	(off season 1 March 30 October)		66.96	77.00	74.30	84.70	10.0%

			SOCIAL SE	RVICES - RECE	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS					
		-						2017/18	2017/18	2018/19	2018/19	0/ 1 /
								Recalculated	R	Recalculated	R	% Increase / decrease
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	uecrease
	С		Roving Trading		per Roving	(Season 1 November						
					Trader/month	- 28 February)						
SB					,	, ,		516.52	594.00	573.16	653.40	10.0%
	С		Roving Trading		per Roving	(off season 1 March -						
					Trader/month	30 October)						
SB					(off season)	,		66.96	77.00	74.30	84.70	10.0%
	D		Roving Trading		per Roving	(Season 1 November						
					Trader/month	- 28 February)						
SB								463.48	533.00	514.30	586.30	10.0%
	D		Roving Trading		per Roving	(off season 1 March -						
					Trader/month	30 October)						
SB					(off season)			66.96	77.00	74.30	84.70	10.0%
		All Beaches managed	Umbrellas (branded)		per unit of 25	(off season 1 March -						
		by City of Cape Town			umbrellas/mon	30 October)						
		where applicable			th (off season)		May not exceed 4 units per					
SB							trader	273.04	314.00	302.98	345.40	10.0%
		All Beaches managed	Umbrellas (branded)		per unit of 25	(Season 1 November						
		by City of Cape Town			umbrellas/mon	- 28 February)						
		where applicable			th (Season)							
SB								1,243.48	1,430.00	1,379.82	1,573.00	10.0%

			SOCIAL SE	RVICES - RECE	REATION & P.	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS		2017/0	2010/10		
								2017/18 Recalculated	2017/18 R	2018/19 Recalculated	2018/19 R	% Increase / decrease
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	uccicusc
			Umbrellas (non-		per unit of 25	(off season 1 March -	May not exceed 4 units per					
		by City of Cape Town where applicable	branded, no branding may appear on any part of the		umbrellas/mon th (off season)	30 October)	trader					
SB			umbrella)					66.96	77.00	74.30	84.70	10.0%
		All Beaches managed by City of Cape Town where applicable	Umbrellas (non- branded, no branding may appear on any part of the		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader					
SB			umbrella)		, ,			773.91	890.00	858.77	979.00	10.0%
SB	All		Permit replacement fee		per replacement of permit			85.22	98.00	94.56	107.80	10.0%
	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle					
SB **	All				per site/per	(Season 1 November		211.30	243.00	234.47	267.30	10.0%
SB	1111	Trial sites	Trial site		month	- 28 February)		311.30	358.00	345.44	393.80	10.0%
SB	All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		77.39	89.00	85.88	97.90	10.0%
SB	All	All Beaches managed by City of Cape Town where applicable		2.5mx2.5m site	per site/per day		New tariff. Not to be applied during high season.	N/A	N/A	131.58	150.00	#DIV/0!
		ange to wording/layou	t					- 1,11	- 1,11	252.00	110.00	
	** cha	nge to tariff										
		**** new entry										

	SOCIA	AL SERVICES - RECREATION AND PARKS - CE	METERIES						
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	These tariffs apply to the following cemeteries								
	Atlantis, Bellville, Constantia, Delft; Dido Valley, Kuils River, Kleinvlei, Klip road, Klip North, Kli Langa, Lwandle, Maitland, Modderdam, Mfuleni Pinelands, Plumstead, Seaforth, Somerset West, G	Durbanville, Goedehoop, Gordon's Bay, Gugulethu, Hout Bay, p West, Khayelitsha Gate 1, Khayelitsha Gate2; Kraaifontein; 1, Mfuleni 2; Muizenberg, Metro South East, Ocean View, Ottery, Old Strand, Sir Lowry's Pass, Rusthof, Vaalfontein; Welmoed, 2010/11 Tariffs was agreed and still stands, to charge "one-and-alic Holidays, to offset the staff overtime rates.							
	DEFINITIONS:								
	Monumental Grave-	Private grave with Full Monumental rights (Headstone and kerbing/ slab)							
	Berm Grave-	Private Grave with limited Monumental rights (Headstone on concrete foundation only). Nothing except grass allowed on the surface of the grave.							
	Public Grave-	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.							
	Landscape -	Horizontal headstone only							
	Mausoleum :	Above ground concrete burial crypts housed in the shape of a building.							
	Memorial Tree :	A Tree planted in Memory of a deceased person.							
	Ash Burial Plots:	Miniature graves for inground burial of Ash boxes/urns/ Cremated remains.							
	Memorial Garden / Precinct:	Designated area of cemetery for Memorialisation of High Profile people.							
	Destitute	A destitute person means a person who has died in destitute circumstances within the geographic boundaries of the City, where no relatives, other person, NGO, religious or Welfare orgnisation is able to pay for the burial or cremation of the deceased person.							
	Memorial Works Permit-	Permit applied for by Stonemason/family to request permission to erect a memorial on a private grave							
	A. RESIDENTS GRAVE PRICES	All denominations, including Muslim and Jewish							
	1. Adult Burials								
	Surcharge on Saturday Burials	A surcharge of 25% is to be introduced for burials on a Saturday in 18/19 Tariffs, to provide a financial incentive to bury during the week.	per Burial	N/A	N/A	y	N/A	N/A	. N/.
	Burial Adult - Private			,,,,	,,	,	,, ==	.,,	1,7
SB	Monumental		per Burial	1,630.43	1,875.00	y	1,800.00	2,070.00	10.49
SB	Berms (Headstones only)		per Burial	660.87	760.00	y	739.13	850.00	12.09

	SOCIA	L SERVICES - RECREATION AND PARKS - CE	METERIES						
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase /
<u> </u>				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Landscape	Where Landscape allotments are available	per Burial						
SB				491.30	565.00	y	Delete	Delete	N/A
SB	Burial Adult - Public (1 Coffin)		per Burial	413.04	475.00	у	456.52	525.00	10.5%
	2. Child Burials								
	Burial Child - Private								
SB	Monumental		per Burial	808.70	930.00	y	891.30	1,025.00	10.2%
SB	Berms (Headstones only)		per Burial	334.78	385.00	y	369.57	425.00	10.4%
SB	Landscape	Where Landscape allotments are available	per Burial	269.57	310.00	y	Delete	Delete	N/A
SB	Burial Child - Public		per Burial	269.57	310.00	у	304.35	350.00	12.9%
	B. MULTIPLE BURIALS								
	Adult/Child Burials	2 coffins in one grave, same day. Charge per coffin. If Child coffin is buried, both coffins are charged at adult tariff to ensure full price of Adult grave is charged.							
\vdash	Burial - Private								
SB	Monumental		per Burial	773.91	890.00	v	852.17	980.00	10.1%
SB	Berms (Headstones only)		per Burial	334.78	385.00	y	369.57	425.00	10.4%
SB	Landscape	Where Landscape allotments are available	per Burial	256.52	295.00	y	Delete	Delete	N/A
	C. RESIDENT RE-OPENING FEE PRIVATE 1. Adult Burials	No re-opening of a public grave.							
SB	Monumental		per Reopening	491.30	565.00	v	543.48	625.00	10.6%
SB	Berms (Headstones only)		per Reopening	347.83	400.00	v	382.61	440.00	10.0%
SB	Landscape		per Reopening	278.26	320.00	v	Delete	Delete	N/A
	Re-opening: No Digging	No digging required from City (Vaults and/or self digging)							,
SB	2. Child Burials			252.17 0.00	290.00	y	278.26	320.00	10.3%
SB	Monumental		per Reopening	278.26	320.00	v	308.70	355.00	10.9%
SB	Berms (Headstones only)		per Reopening	234.78	270.00	y	260.87	300.00	11.1%
SB	Landscape		per Reopening	195.65	225.00	y	Delete	Delete	N/A
	Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	per Reopening	134.78	155.00	v	152.17	175.00	12.9%

	SUCIAL S	ERVICES - RECREATION AND PARKS - CE	METERIES						
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	uccicase
SB	F. PAUPERS / INDIGENT/DESTITUTE PERSONS	Cremation or burial: Applications are subject to approval by the City Health Department and are done in accordance with the terms and conditions of the awarded Tender and the approved Policy for Destitute Burial or Cremation.	per Burial	No Charge	No Charge	n	No Charge	No Charge	N/A
	G. GRAVE RESERVATIONS	Only applies to renewal of existing reservations. No new reservation are currently allowed. In the event of the person's death within the renewal period, no refunds are applicable.			-				
SB	1. 5 Year existing Reservation Permits- Renewal for 5 years only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation prior to it 's expiry. Should the grave be utilised within this period, no refunds will be given and normal Monumental tariff will be charged at the time of booking.	per Permit	1,226.09	1,410.00	V	1,347.83	1,550.00	9.9%
-	2. 5 Year existing Reservation Permits- Renewal for 1 year only	A permit holder must come forward to motivate in writing when requesting permission to renew a 5 year reservation. Persons who receive a State Pension, Dissability Grant or are unemployed may motivate to pay it on an annual basis (@20% per year) instead of a once off payment for 5 years. Should the grave be utilised in this period, no refunds will be given and normal Monumental grave tariff will be charged at the time of booking.				,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
SB			per Permit	243.48	280.00	v	269.57	310.00	10.7%
	3. 10 Year Reservations / Prepurchased Plots	A permit holder must motivate in writing when requesting permission to renew a 10 year reservation even though payment is not required. Should a grave be utilised in this period, no refunds will be given and a reopening tariff of a Monumental grave will be charged at the time of booking.							
SB			per Permit	No Charge	No Charge	n	No Charge	No Charge	N/A
SB	Transfer of ownership-Administration fee	Standard Administration fee is charged. Conditions apply.	Per Transfer	130.43	150.00	у	143.48	165.00	10.0%
	H. NEW MEMORIAL WORK PERMIT								
CD	Full Memorial Work Permit	A standard Memorial Permit is charged regardless of the extent of memorial work required.	n D it	460.07	F20.00		F00 70	E05.00	10.49/
SB	Monumental inscriptions	Imaginations only on oxisting 1 1-t	per Permit	460.87	530.00	У	508.70	585.00	10.4%
SB	Monumental inscriptions	Inscriptions only on existing headstones	per Permit	160.87	185.00	У	178.26	205.00	10.8%
	Headstones only or Partial memorial works	Memorial permits amended to one tariff for all Memorial work, regardless of the extent and size of the memorial. Partial memorial permit deleted.	per Permit	Delete	Delete		Delete	Delete	N/A

	SOCIAL	SERVICES - RECREATION AND PARKS - CE	METERIES						
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
SB	Memorial Permit in Memorial Garden/Precinct	Memorial Gardens or Precincts allow for plots for Memorialisation of High profile people, subject to approval of an application to the Director Recreation & Parks. These plots are not for burial of coffins and intended only for memorialisation purposes.	per Permit	4,413.04	5,075.00	y	4,856.52	5,585.00	10.0%
SB	Ash burial inscriptions	Monumental plaque / niche inscription iro 2nd or 3rd burial of ashes, a tariff of 50% of Headstones Only work permit to be instituted to encourage the registration of the burial of ashes / cremations	per Permit	160.87	185.00	V	178.26	205.00	10.8%
OD.	I. EXHUMATIONS ADMINISTRATIVE FEE	Undertaken by undertaker on behalf of the applicant -	perrenni	100.07	100.00	,	170.20	200.00	10.070
SB		subject to approval of the Provincial Health Department.	per Exhumation	500.00	575.00	v	552.17	635.00	10.4%
SB	J. REDUCTION BURIAL	Undertaken by undertaker on behalf of the applicant - subject to terms and conditions in Cemetery by-law.	per Reduction Bu	404.35	465.00	y	447.83	515.00	10.8%
	K. DISPOSAL OF ASHES								
SB	1. BURIAL OF ASHES (in existing private grave)	Burial of Ash box remains in existing private Family Grave. A nominal tariff is charged for recording the ash burial and preparing the grave for interment by the family/undertaker. Inscriptions are charged for as a separate tariff as it entails a permit for removal of the memorial work.	Per Box	160.87	185.00	y	173.91	200.00	8.1%
	2. NICHES BOXES								
SB	Niche Box without Tablet	Tablet and engraving to be supplied by family	each	569.57	655.00	v	626.09	720.00	9.9%
	Niche Box including Tablet						02000		
SB				673.91	775.00	y	826.09	950.00	22.6%
	3. NICHES IN WALL								
SB	Niche in Wall without Tablet	Tablet and engraving to be supplied by family	each	569.57	655.00	v	626.09	720.00	9.9%
	Niche in Wall including Tablet	Tablet supplied and included in the price. Family required to pay for engraving					02000		
SB			each	673.91	775.00	y	826.09	950.00	22.6%
	4. MEMORIAL WALLS	Permit to attach Memorial Plaque which is provided by the Family. No room for ashes.							
SB	Gordon's Bay[Watt str] / Durbanville	J	per Permit	286.96	330.00	y	317.39	365.00	10.6%
	7. 3,					Ť			

	SOCIAL S	ERVICES - RECREATION AND PARKS - CE	METERIES						
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	5. MEMORIAL TREES	Tariff for planting of Memorial Trees in line with specific cemetery Master plans which nominate the trees species and location of the trees in accordance with a strict planting plan. Tariff includes planting of a tree, staking and allows for burial of Ashes in tree hole if requested.		CACL VIII	mer vari		CACL VIII	inch VXI	
SB			each	1,665.22	1,915.00	у	1,956.52	2,250.00	17.5%
SB	6. ASH PLOTS	Ash Burial Plots are proposed as an attempt to maximize the use of space and discourage the public from using full size graves to bury ash remains.	each	243.48	280.00	y	269.57	310.00	10.7%
SB	7. MEMORIAL BENCH PERMIT	Tariff for a Memorial Bench permit does not include the cost of the bench nor the installation thereof. The tariff relates to the right to erect a bench in memory of a deceased person/s. The location and type of bench is subject to City approval and may be limited to that which is preselected in terms of the Master plan. The Memorial Bench tariff has been introduced due to popular demand and may not be limited to Cemeteries, but may also be applied to Memorial benches in other Recreation & Parks Facilities.	each	N/A	N/A	y	1,754.39	2,000.00	N/A
	L. MAUSOLEUM CRYPTS	Proposed 50% reduction on Mausoleum Crypts in 2017/18. Proposed Cost Incentive limited to one financial year to encourage the sale of Mausoleum Crypts as a space intensive alternative to in ground burial, to create public awareness and increase popularity of this alternative.							
	Mausoleum Crypt: Level A or C		per Crypt						
SB				3,652.17	4,200.00	у	7,304.35	8,400.00	100.0%
	Mausoleum Crypt: Level B		per Crypt						
SB	Mausoleum Ash Niche	New Tariff for Niches to be built within the Mausoleum Courtyard		4,565.22	5,250.00	у	9,130.43	10,500.00	100.0%
	Wholesale rate offered of 20% discount to							950.00	
	Undertakers, Burial Industry or families on the sale of 6 adjoining crypts: 2 crypts on Levels A, B & C (conditions apply)		per Crypt	Delete	Delete	y	Delete	Delete	N/A
	Interment Fee/ Opening/ Reopening of Crypt	Tariff charged for access to the Mausoleum and the use of the Guerney, but the opening of the Crypt is not done by the City and must be arranged by the family in accordance	per Reopening			-			
SB		with specifications supplied by the City		369.57	425.00	y	408.70	470.00	10.6%

	SOCIAL S	ERVICES - RECREATION AND PARKS - CE	METERIES						
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	M. MISCELLANEOUS								
	Request for Access to Record of Cemeteries held by the City: eg. Burial Registers, Plot Books etc	In terms of Section 18(1) of the Promotion of Access to Information Act, 2000 (Act no.2 of 2000) all persons or organisations requesting access to cemetery records must submit a formal application, explaining the reason for their request for access/copies of Cemetery record. Tariffs charged per individual application.		N/A	N/A	y	65.78	75.00	N/ <i>E</i>
	Religious Ceremonies, memorial events and commemorative services held in Cemeteries.	Booking of scheduled event. Not including commercial events and film shoots. Refer to Departmental Filming Tariffs		21/12	14,11	,	36.1.0	70.00	- 11/1
				N/A	N/A	y	219.30	250.00	N/A
	Mayor's Special Fund- waiver of burial tariff for applicable size grave	In the event of the Mayors Special Fund Policy C62/09/11 providing financial assistance to a family for the funeral costs; the applicable tariff for the burial will be waivered.	per approved application	No Charge	No Charge	n/a	No Charge	No Charge	N/A
	N. PENALTIES 1. PENALTY : Cancellation Fee	Late cancellation penalty applicable if booking cancelled at short notice. A minimum of 48 hours notice must be given so that City does not incur costs for preparation of the grave and when daily limits have been reached, another burial may be given an opportunity from the cancellation list.							
SB			per Penalty	434.78	500.00	у	478.26	550.00	10.09

	SOCIAL S	ERVICES - RECREATION AND PARKS - CE	METERIES						
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
SB	2. PENALTY: Time delays	Applicable after 30 minute delay in arrival and/or burial taking longer than prescribed time frames. Refer to guidelines for the issuing of Penalties. Penalty for arrival outside of the scheduled burial time and resulting in the City having to incur expenses eg staff overtime hours.	per Penalty	excl. VAT	incl. VAT	у	excl. VAT	incl. VAT	10.0%
CR	respect of cheque (Only for Insufficient Funds); Refer to Drawer; Effects not Cleared & Payment stopped, Debit card, Credit card and Electronic Funds Transfer (EFT)	Penalty as per the approved Finance Revenue Sundry Tariff Schedule, and issued in accordance with the Credit Control and Debt Collection Policy, as amended from time to time. Policy changed as errors are no longer charged for by Absa bank. Furthermore, the cashier receiving the cheque is trained not to accept cheques with errors on them	per Penalty	Refer to Revenue Sundry Tariff Schedule Delete	Refer to Revenue Sundry Tariff Schedule Delete	у	Refer to Revenue Sundry Tariff Schedule Delete	Refer to Revenue Sundry Tariff Schedule Delete	

		SOCIA	L SERVIC	ES - REC	CREATION & PARKS	6 - HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	REGULATIONS											
	Tariff per hour					Delete statement, "Tariff per hour." No longer applicable						
	All tariffs are inclusive of the kit	chen facility.	1									
	10% Discount is applicable to be one payment is received upfront		more provide	ed that								
	Any reference to 'weekdays' sha and Thursday. 'Weekends' shall any prescribed national Public F	l refer to Friday, Satı Holiday.	urday, Sunday	y and								
*	*** 1.CANCELLATIONS OF BOOL											
	1.1 The Lessee may cancel the lefacility by written notice not lescommencement of the hire period to the Lessee any payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff paid by the Lessee and payments 10% of the tariff payments 10% of tariff payments 10% of tariff payments 10% of tariff payments 10%	ss that 30 (thirty) da lod, in which case the ents made, less than ssee.	nys prior to th he Lessor shal n amount equa	e II al to					y			
	1.2 Should the cancellation be r 13 days prior to the commencer shall retain a further 25% of the	nent of the period o							v			
	1.3 Should the cancellation be r commencement of the period of of the hire charge.								y			
	1.4 Notwithstanding the above be cancelled, the date of the ori the amount of refund to which	iginal booking will	be used to de						y			
	The Director : Recreation & Par person or institution free access											
	1.1 The facility is used for an ev or participates in.											
	1.2 The application has been rethe intended use of the facility.	eceived at least 14 (f	fourteen) days	before								

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	1.3 Such person or institution the relevant Council Director the paragraph 1.1 The relevant Director the event that is to be held.	at they satisfy the red ctor shall be determ	quirements of ined by the nat	ture of								
	1.4 Such persons or institution result from the usage of the facil normal booking procedure.											
	1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee which is applicable for Monday to Thursday bookings only. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months. 1.6 Ward Councillors: Two free report back meetings for council											
	Low Income - L											
	Medium Income - M											
	High Income - H											
	HALLS											
	Refundable Deposits											
*	Deposit Indoor Sport Centres						2,195.00		n	2,315.73		5.5%
*	Donosit Catagory A	ALL	Commercial	A			1,896.00		n	2,000.28		5.5%
 	Deposit Category A Seating Capacity (801 and	TILL	Commercial	Λ			1,090.00		n	2,000.28		3.5%
*	above)	ALL	Community	Α			852.00		n	898.86		5.5%
*	/	ALL	Private	A			1,239.00		n	1,307.15		5.5%
*	Deposit Category B	ALL	Commercial	В			1,747.00		n	1,843.09		5.5%
*	Seating Capacity (401 to 800)	ALL	Community	В			763.00		n	804.97		5.5%

PACTI ITY SUBURI C SUBU				SOCIA		S - Rl	ECREATION & PARKS - I	HALLS						
Deposit Category C	CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R		Recalculated	R [']	% Increase / decrease
Deposit Category C		*		ATT	Duirrata	D			1 124 00			1 107 27		5.5%
Noting Capacity (2011 o 400) ALL Community C		*	Danasit Catagamy C		_									5.5%
Alt					_									5.5%
Deposit Category D		*	Scatting Capacity (201 to 400)		,									5.5%
Note		*	Deposit Category D								+			5.5%
Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Boardrooms: Community Rooms, Activity Rooms & Roordrooms: Community Rooms, Activity Rooms & Roordrooms: Community Rooms, Activity Rooms & Roordrooms: Rooms, Activity Rooms, Activ											+			5.5%
Search		*		ALL	Private	D						461.04		5.5%
Rooms & Boardrooms:	SB		·		L	С	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	SB		Adriable Collinating Trail	Eisies River	L	С	Rooms & Boardrooms:		43.57	50.10	v	46.09	53.00	5.8%
Adriaanse Community Hall			Adriaanse Community Hall	Elsies River			Rooms & Boardrooms: Community/Charity Weekdays							
SB	SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms:		5.57	6.40	у	6.09	7.00	9.4%
Rooms & Boardrooms: Members (Clubs) Anytime Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Private SB Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Private Committee Rooms, Activity Rooms & Boardrooms: Private Committee Rooms, Activity Rooms & Boardrooms: Private SB Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Private Committee Rooms, Activity Rooms & Boardrooms: Private Committee Rooms, Activity Rooms & Boardrooms: Private SB Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Private Committee Rooms, Activity Rooms & Boardrooms: Private Committee Rooms, Activity Rooms & Boardrooms: Private Committee Rooms, Activity Rooms & Boardrooms: Private SB Adriaanse Community Hall Elsies River L C Members (Clubs) / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees Anytime / hour D Club Fees / quarter D Club Fees / quarter D Club Fees / quarter D C Club Fees / quarter D C C Club Fees / quarter D C C C C C C C C C C C C C C C C C C	SB				L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Private Veekdays / hour 21.30 24.50 y 22.61 26.00 Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Private Rooms & Boardrooms: Priva	CB		Adriaanse Community Hall	Elsies River	ī	C	Rooms & Boardrooms: Members (Clubs) Anytime		5.57	< 40		(00	7.00	0.48%
Adriaanse Community Hall Elsies River	SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity		5.57	6.40	У	6.09	7.00	9.4%
Adriaanse Community Hall Elsies River Committee Rooms, Activity Rooms & Boardrooms: Quart L C Club Fees Anytime / hour 21.30 24.50 y 22.61 26.00 SB Adriaanse Community Hall Elsies River L C Members (Clubs) / hour 5.57 6.40 y 6.09 7.00 SB Adriaanse Community Hall Elsies River L C Quart Club Fees / quarter 21.30 24.50 y 22.61 26.00 SB Adriaanse Community Hall Elsies River L C Weekday Commercial / hour 152.78 175.70 y 161.74 186.00 SB Adriaanse Community Hall Elsies River L C Weekday Community / hour 60.17 69.20 y 64.35 74.00 SB Adriaanse Community Hall Elsies River L C Weekday Private / hour 93.57 107.60 y 99.13 114.00			Adriaanse Community Hall	Elsies River			Committee Rooms, Activity Rooms & Boardrooms: Private							6.1%
Adriaanse Community Hall Elsies River L C Members (Clubs) / hour 5.57 6.40 y 6.09 7.00 B Adriaanse Community Hall Elsies River L C Quart Club Fees / quarter 21.30 24.50 y 22.61 26.00 B Adriaanse Community Hall Elsies River L C Weekday Commercial / hour 152.78 175.70 y 161.74 186.00 B Adriaanse Community Hall Elsies River L C Weekday Community / hour 60.17 69.20 y 64.35 74.00 B Adriaanse Community Hall Elsies River L C Weekday Private / hour 93.57 107.60 y 99.13 114.00	SB		Adriaanse Community Hall	Elsies River	L	С	Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB Adriaanse Community Hall Elsies River L C Quart Club Fees / quarter 21.30 24.50 y 22.61 26.00 SB Adriaanse Community Hall Elsies River L C Weekday Commercial / hour 152.78 175.70 y 161.74 186.00 SB Adriaanse Community Hall Elsies River L C Weekday Community / hour 60.17 69.20 y 64.35 74.00 SB Adriaanse Community Hall Elsies River L C Weekday Private / hour 93.57 107.60 y 99.13 114.00	SB				L									6.1%
SB Adriaanse Community Hall Elsies River L C Weekday Commercial / hour 152.78 175.70 y 161.74 186.00 SB Adriaanse Community Hall Elsies River L C Weekday Community / hour 60.17 69.20 y 64.35 74.00 SB Adriaanse Community Hall Elsies River L C Weekday Private / hour 93.57 107.60 y 99.13 114.00					_									9.4%
SB Adriaanse Community Hall Elsies River L C Weekday Community / hour 60.17 69.20 y 64.35 74.00 SB Adriaanse Community Hall Elsies River L C Weekday Private / hour 93.57 107.60 y 99.13 114.00														6.1%
SB Adriaanse Community Hall Elsies River L C Weekday Private / hour 93.57 107.60 y 99.13 114.00			2											5.9%
														6.9% 5.9%
SB Adriaanse Community Hall Elsies River L C Weekend Commercial / hour 149.13 171.50 y 157.39 181.00			2		_						, ,			5.5%

		SOCIAI		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Adriaanse Community Hall	Elsies River	L		Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Adriaanse Community Hall	Elsies River	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
SB		Site B, Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Andile Msizi Recreation Centre	Site B, Khayelitsha	_	_	Committee Rooms, Activity Rooms & Boardrooms:							
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	С	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms:		43.57	50.10	у	46.09	53.00	5.8%
SB			L	С	Community/Charity Weekdays /hour		5.57	6.40	у	6.09	7.00	9.4%
	Andile Msizi Recreation Centre	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	C	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Andile Msizi Recreation Centre	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L		Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	Andile Msizi Recreation Centre	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Private		21.50	24.30	у	22.01	20.00	0.170
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	С	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Andile Msizi Recreation Centre		L	С	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Andile Msizi Recreation Centre	-	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Andile Msizi Recreation Centre	, and the second	L	С	Weekday Commercial /hour		152.78	175.70	у	161.74	186.00	5.9%
SB		Site B, Khayelitsha	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Andile Msizi Recreation Centre	,	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%

		SOCIAI		ES - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Andile Msizi Recreation Centre	Sita R. Khawalitcha										
SB		,	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	С	Weekend Private /hour		106.52	122.50		113.04	130.00	(10/
SD	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity		106.52	122.50	у	113.04	130.00	6.1%
	Transfer Community Centre	runone			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Athlone Community Centre	Athlone			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Athlone Community Centre	Athlone			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	С	Community/Charity Weekdays /hour		5.57	6.40		6.09	7.00	9.4%
ЭБ	Athlone Community Centre	Athlone	L		Committee Rooms, Activity		5.57	0.40	У	6.09	7.00	9.4 /0
	Authoric Community Centre	Authorie			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Athlone Community Centre	Athlone			Committee Rooms, Activity							
					Rooms & Boardrooms:							
			_		Members (Clubs) Anytime							
SB	1111	4.11	L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Athlone Community Centre	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
JD .	Athlone Community Centre	Athlone			Committee Rooms, Activity		21.50	24.50	У	22,01	20.00	0.1 /0
	Transfer Community Centre	runone			Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Athlone Community Centre	Athlone			Committee Rooms, Activity				Ž			
					Rooms & Boardrooms: Quart							
SB			L	C	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Athlone Community Centre	Athlone	L	C	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB SB	Athlone Community Centre Athlone Community Centre	Athlone Athlone	L L	C	Weekday Commercial / hour Weekday Community / hour		152.78 60.17	175.70 69.20	y v	161.74 64.35	186.00 74.00	5.9% 6.9%
SB	Athlone Community Centre Athlone Community Centre	Athlone	L		Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Athlone Community Centre	Athlone	L	С	Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Athlone Community Centre	Athlone	L	C	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Athlone Community Centre	Athlone	L	С	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Atlantis Multi-Purpose Centre	Atlantis			Committee Rooms, Activity				_			
					Rooms & Boardrooms:							
SB			L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIAI		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Ad C M IC D C 4	A d d			Committee Donner Aut it							
SB	Atlantis Multi-Purpose Centre	Atlantis	L	В	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Atlantis Multi-Purpose Centre	Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Atlantis Multi-Purpose Centre	Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Atlantis Multi-Purpose Centre	Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
30	Atlantis Multi-Purpose Centre	Atlantis		Б	Committee Rooms, Activity Rooms & Boardrooms: Private		21.30	24,30	у	22.01	26.00	0.1 /6
SB	Atlantis Multi-Purpose Centre	Atlantis	L	В	Weekends / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB			L	В	Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB SB	Atlantis Multi-Purpose Centre Atlantis Multi-Purpose Centre	Atlantis Atlantis	L L	B B	Members (Clubs) / hour Quart Club Fees / quarter		5.57 21.30	6.40 24.50	y v	6.09 22.61	7.00 26.00	9.4% 6.1%
SB	Atlantis Multi-Purpose Centre	Atlantis	L L	В	Weekday Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	В	Weekday Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	В	Weekend Commercial / hour		160.17	184.20	v	169.57	195.00	5.9%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	В	Weekend Community / hour		74.09	85.20	y	78.26	90.00	5.6%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	В	Weekend Private / hour		113.91	131.00	y	120.87	139.00	6.1%
	Avondale Community Hall	Avondale, Atlantis		1	Committee Rooms, Activity Rooms & Boardrooms:							- 004
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Commercial Weekdays / hour Committee Rooms, Activity Rooms & Boardrooms:		33.30	38.30	у	35.65	41.00	7.0%
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Avondale Community Hall	Avondale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%

		SOCIAI	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	A 1-1- C'1 II-II	Avondale, Atlantis			Committee Brown Addition							
	Avondale Community Hall	Avondale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB		4 11 41 1	L	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Avondale Community Hall	Avondale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
ЭБ	Avondale Community Hall	Avondale, Atlantis	ь	D	Committee Rooms, Activity		33.30	36.30	у	33.63	41.00	7.0 /6
SB			L	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community / hour		55.57	63.90	y	59.13	68.00	6.4%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	В	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Bardale Multi-Purpose Centre	Mfuleni	L	В	Committee Rooms, Activity Rooms & Boardrooms:				, ,			
SB					Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Bardale Multi-Purpose Centre	Mfuleni	L	В	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB					/hour		5.57	6.40	y	6.09	7.00	9.4%
c.p.	Bardale Multi-Purpose Centre	Mfuleni	L	В	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		10.00	10.00		12.04	45.00	0.70
SB	D 11 M IC D C 1	N ((1 ·	T	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Bardale Multi-Purpose Centre	Mfuleni	L	В	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB					/hour		5.57	6.40	y	6.09	7.00	9.4%
	Bardale Multi-Purpose Centre	Mfuleni	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private				-			
SB					Weekdays / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SD .	Bardale Multi-Purpose Centre	Mfuleni	L	В	Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	38.30	у	33.03	41.00	7.0 /6
SB					Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Bardale Multi-Purpose Centre	Mfuleni	L		Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	В	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Bardale Multi-Purpose Centre	Mfuleni	L		Weekday Commercial / hour		138.96	159.80	y	146.96	169.00	5.8%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	В	Weekday Community / hour		64.78	74.50	y	68.70 105.22	79.00 121.00	6.0%
SB SB	Bardale Multi-Purpose Centre Bardale Multi-Purpose Centre	Mfuleni Mfuleni	L L	B B	Weekday Private / hour Weekend Commercial / hour		99.13 160.17	114.00 184.20	y v	105.22	121.00	6.1% 5.9%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	В	Weekend Community / hour		74.09	85.20	v	78.26	90.00	5.6%
SB	Bardale Multi-Purpose Centre	Mfuleni	I	В	Weekend Private / hour		113.91	131.00	v	120.87	139.00	6.1%
SD	Beacon Valley Community Centre	Beacon Valley	L	Б	Committee Rooms, Activity Rooms & Boardrooms:		113.71	101.00	,	120.07	137.00	0.170
SB	Centre		L	D	Commercial Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
	Beacon Valley Community Centre	Beacon Valley			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Beacon Valley Community Centre	Beacon Valley			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Decree Wills Comment	D			Committee Promo Autility							
	Beacon Valley Community Centre	Beacon Valley			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Beacon Valley Community Centre	Beacon Valley			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
CD	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.20	24 50		22.71	26.00	(10/
SB	Beacon Valley Community	Beacon Valley	L	D	Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB	Centre	beacon vancy	L	D	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Beacon Valley Community	Beacon Valley			Committee Rooms, Activity							
SB	Centre		L	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
	Beacon Valley Community	Beacon Valley			`							
SB	Centre Beacon Valley Community	Beacon Valley	L	D	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Centre	, and the second	L	D	Weekday Commercial / hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private / hour		86.09	99.00	v	91.30	105.00	6.1%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
J.D.	Beacon Valley Community	Beacon Valley			//eexerta commercial/noti		100.50	107.00	,	110.50	105.00	0.070
SB	Centre	D W. II .	L	D	Weekend Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		100.00	115.00	у	106.09	122.00	6.1%
	Belhar Civic Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	D	Commercial Weekdays / hour		43.57	50.10	у	46.09	53.00	5.8%
	Belhar Civic Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	D	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Belhar Civic Centre	Belhar			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Belhar Civic Centre	Belhar			Committee Rooms, Activity				,	20102		
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Belhar Civic Centre	Belhar			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			M	D	Members (Clubs) Anytime		12.00	12.00		12.04	15.00	0.70/
SB	Belhar Civic Centre	Belhar	M	D	/hour Committee Rooms, Activity		12.00	13.80	У	13.04	15.00	8.7%
	Beinar Civic Centre	bemar			Rooms & Boardrooms: Private							
SB			M	D	Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Belhar Civic Centre	Belhar			Committee Rooms, Activity		33.00	30.00	,	30.00	11.00	7.070
					Rooms & Boardrooms: Private							
SB			M	D	Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Belhar Civic Centre	Belhar			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			M	D	Club Fees Anytime / hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Belhar Civic Centre	Belhar	M		Members (Clubs) /hour		12.00	13.80	у	13.04	15.00	8.7%
SB SB	Belhar Civic Centre	Belhar Belhar	M M		Quart Club Fees / quarter Weekday Commercial / hour		54.61 187.04	62.80 215.10	у	58.26 197.39	67.00 227.00	6.7% 5.5%
SB	Belhar Civic Centre Belhar Civic Centre	Belhar	M		Weekday Community / hour		64.78	74.50	y v	68.70	79.00	6.0%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private / hour		125.91	144.80	v	133.04	153.00	5.7%
SB	Belhar Civic Centre	Belhar	M		Weekend Commercial /hour		188.00	216.20	v	199.13	229.00	5.9%
SB	Belhar Civic Centre	Belhar	M		Weekend Community / hour		100.00	115.00	v	106.09	122.00	6.1%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
	Belhar Indoor Centre	Belhar			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	A	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Belhar Indoor Centre	Belhar			Committee Rooms, Activity							
CP			L		Rooms & Boardrooms: Commercial Weekends / hour		40.57	E0.10		46.00	F2 00	E 00/
SB	Belhar Indoor Centre	Belhar	L	A	Commercial weekends / nour Committee Rooms, Activity		43.57	50.10	У	46.09	53.00	5.8%
	beniar indoor Centre	bemar			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	Α	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Belhar Indoor Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		10.00	40.00			45.00	. = 4
SB	Belhar Indoor Centre	Belhar	L	A	/hour Committee Rooms, Activity		12.00	13.80	У	13.04	15.00	8.7%
	beinar indoor Centre	bemar			Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	A	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Belhar Indoor Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Private				У			
SB		n 11	L	A	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Belhar Indoor Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	Α	Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Belhar Indoor Centre	Belhar	L	Α	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Belhar Indoor Centre	Belhar	L	Α	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Belhar Indoor Centre	Belhar	L	Α	Weekday Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community / hour		68.52	78.80	y	73.04	84.00	6.6%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private / hour		105.57	121.40	у	112.17	129.00	6.3%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial / hour		170.43	196.00	у	180.00	207.00	5.6%
SB	Belhar Indoor Centre	Belhar	L		Weekend Community / hour		79.65	91.60	y	84.35	97.00	5.9%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Belhar Community Hall	Belhar	L	C	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Belhar Community Hall	Belhar	L	C	Quart Club Fees / quarter Weekday Commercial / hour		21.30	24.50	у	22.61	26.00	6.1% 5.9%
SB SB	Belhar Community Hall	Belhar Belhar	L	C	Weekday Commercial / hour Weekday Community / hour		152.78 60.17	175.70 69.20	y v	161.74 64.35	186.00 74.00	6.9%
SB	Belhar Community Hall Belhar Community Hall	Belhar	L	C	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Belhar Community Hall	Belhar	L		Weekend Commercial / hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Belhar Community Hall	Belhar	L	C	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Belhar Community Hall	Belhar	L	C	Weekend Private / hour		106.52	122.50	v	113.04	130.00	6.1%
SB	Belhar Community Hall	Belhar	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Belhar Community Hall	Belhar			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Belhar Community Hall	Belhar			Committee Rooms, Activity							
	,				Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Belhar Community Hall	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Belhar Community Hall	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB		D 11	L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Belhar Community Hall	Belhar	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
	Belhar Community Hall	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	C	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Belhar Community Hall	Belhar	_		Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB	Belhar Youth Centre	Belhar	L	С	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB			L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Belhar Youth Centre	Belhar	L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Belhar Youth Centre	Belhar	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Belhar Youth Centre	Belhar	L	С	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Belhar Youth Centre	Belhar	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Belhar Youth Centre	Belhar	L	С	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Belhar Youth Centre	Belhar	L		Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Belhar Youth Centre	Belhar	L		Weekend Private /hour		106.52	122.50	v	113.04	130.00	6.1%
	Belhar Youth Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Belhar Youth Centre	Belhar			Committee Rooms, Activity							
SB	beniar roun Centre	bemar	L	С	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Belhar Youth Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Belhar Youth Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Belhar Youth Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
CD	Belhar Youth Centre	Belhar	т		Committee Rooms, Activity Rooms & Boardrooms: Private		21 20	24.50		22.61	26.00	(10)
SB	Belhar Youth Centre	Belhar	L	С	Weekdays / hour Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB	bentar rount centre	Dental	L	С	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Belhar Youth Centre	Belhar			Committee Rooms, Activity Rooms & Boardrooms: Quart				,			
SB	Bellville South Braai Area	Bellville South	L	С	Club Fees Anytime /hour Committee Rooms, Activity Rooms & Boardrooms:		21.30	24.50	у	22.61	26.00	6.1%
SB			L	D	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
OD .	Bellville South Braai Area	Bellville South			Committee Rooms, Activity Rooms & Boardrooms:		33.30	30.30	y	55.55	11.00	7.070
SB			L	D	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Bellville South Braai Area	Bellville South			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Bellville South Braai Area	Bellville South			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Bellville South Braai Area	Bellville South			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Bellville South Braai Area	Bellville South			Committee Rooms, Activity							
	Bellville South Braai Area	beliville South			Rooms & Boardrooms: Private							
SB			L	D	Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
SD .	Bellville South Braai Area	Bellville South			Committee Rooms, Activity		21.00	21.00	y	22.01	20.00	0.170
	Benvine South Braai Area	benvine south			Rooms & Boardrooms: Private							
SB			L	D	Weekends /hour		33.30	38.30	v	35.65	41.00	7.0%
	Bellville South Braai Area	Bellville South			Committee Rooms, Activity				,		22.00	
	Denvine South Braar Fred	benvine south			Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Bellville South Braai Area	Bellville South	L	D	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Bellville South Braai Area	Bellville South	L	D	Quart Club Fees / quarter		21.30	24.50	,	22.61	26.00	6.1%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Community / hour		55.57	63.90	y	59.13	68.00	6.4%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	6.1%
SB	Bellville South Braai Area	Bellville South	L		Weekend Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Bellville South Braai Area	Bellville South	L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Bellville South Braai Area	Bellville South	L	D	Weekend Private / hour		100.00	115.00	у	106.09	122.00	6.1%
	Bellville South Community	Bellville South			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			M	В	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Bellville South Community	Bellville South			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			M	В	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Bellville South Community	Bellville South			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Bellville South Community	Bellville South			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	В	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Bellville South Community	Bellville South			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	В	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Bellville South Community	Bellville South			Committee Rooms, Activity							
on l	Centre		, .		Rooms & Boardrooms: Private							
SB			M	В	Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Bellville South Community	Bellville South			Committee Rooms, Activity							
I	Centre			_	Rooms & Boardrooms: Private							
SB			M	В	Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		ES - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Bellville South Community	Bellville South			Committee Rooms, Activity							
	Centre	Delivine South			Rooms & Boardrooms: Quart							
SB	Centre		M	В	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
	Bellville South Community	Bellville South			,							
SB	Centre		M	В	Members (Clubs) / hour		12.00	13.80	y	13.04	15.00	8.7%
	Bellville South Community	Bellville South										
SB	Centre		M	В	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
on	Bellville South Community	Bellville South	3.6							40-00		
SB	Centre	D 11 :11 C 4	M	В	Weekday Commercial / hour		187.04	215.10	y	197.39	227.00	5.5%
SB	Bellville South Community Centre	Bellville South	M	В	Weekday Community /hour		85.22	98.00	v	90.43	104.00	6.1%
30	Bellville South Community	Bellville South	IVI	Ь	weekday Community / nour		65.22	98.00	у	90.43	104.00	0.1 /6
SB	Centre	Denvine South	M	В	Weekday Private /hour		133.39	153.40	v	140.87	162.00	5.6%
	Bellville South Community	Bellville South			,							
SB	Centre		M	В	Weekend Commercial /hour		215.74	248.10	y	227.83	262.00	5.6%
	Bellville South Community	Bellville South										
SB	Centre		M	В	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
on	Bellville South Community	Bellville South	3.6					4=400			40=00	
SB	Centre Belthorne Recreation Centre	D -1/1	M	В	Weekend Private / hour		153.74	176.80	y	162.61	187.00	5.8%
	beithorne Recreation Centre	Belthorn			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	С	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
02	Belthorne Recreation Centre	Belthorn			Committee Rooms, Activity		10.07	50.10	,	10.05	23.00	0.070
					Rooms & Boardrooms:							
SB			M	C	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Belthorne Recreation Centre	Belthorn			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD					Community/Charity Weekdays		12.00	12.00		12.04	15.00	0.70/
SB	Pulthamas Passas Can Canta	D -1/1	M	С	/hour Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
	Belthorne Recreation Centre	Belthorn			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	С	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Belthorne Recreation Centre	Belthorn			Committee Rooms, Activity		20.70	29.20	,	23.20		11170
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Belthorne Recreation Centre	Belthorn			Committee Rooms, Activity							
CD CD				C	Rooms & Boardrooms: Private		20.00	20.20		25.75	44.00	7.00
SB			M	С	Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	n id n di C d	D 141			Committee Booms Astrict							
SB	Belthorne Recreation Centre	Belthorn	M	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Belthorne Recreation Centre	Belthorn			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			M	С	Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Belthorne Recreation Centre	Belthorn	M	С	Members (Clubs) / hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Belthorne Recreation Centre	Belthorn	M	С	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB	Belthorne Recreation Centre	Belthorn	M	С	Weekday Commercial / hour		175.91	202.30	y	186.09	214.00	5.8%
SB	Belthorne Recreation Centre	Belthorn	M		Weekday Community / hour		81.48	93.70	y	86.09	99.00	5.7%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private / hour		126.87	145.90	y	133.91	154.00	5.6%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB	Belthorne Recreation Centre	Belthorn	M	С	Weekend Community / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
	Bishop Lavis Civic Centre	Bishop Lavis			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	C	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Bishop Lavis Civic Centre	Bishop Lavis		С	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays //hour		5.57			6.09	7.00	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L		Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends			6.40	у	6.09		9.4%
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Bishop Lavis Civic Centre	Bishop Lavis			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Bishop Lavis Civic Centre	Bishop Lavis			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Bishop Lavis Civic Centre	Bishop Lavis			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Bishop Lavis Civic Centre	Bishop Lavis			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	C	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	С	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	С	Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial / hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L		Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L		Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L		Weekend Private / hour		106.52	122.50	,	113.04	130.00	6.1%
JD .	Blackheath Community Hall	Blackheath	ь		Committee Rooms, Activity		100.52	122.50	У	113.04	130.00	0.1 /0
	Buckieum Community Fran	Diackreati			Rooms & Boardrooms:							
SB			L	В	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Blackheath Community Hall	Blackheath			Committee Rooms, Activity				,			1,0,1
	, , , , , , , , , , , , , , , , , , , ,				Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Blackheath Community Hall	Blackheath			Committee Rooms, Activity							
	•				Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Blackheath Community Hall	Blackheath			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Blackheath Community Hall	Blackheath			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Blackheath Community Hall	Blackheath			Committee Rooms, Activity							
			_	_	Rooms & Boardrooms: Private							
SB			L	В	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
	Blackheath Community Hall	Blackheath			Committee Rooms, Activity							
c D			_	D	Rooms & Boardrooms: Private		22.22	20.20		25.45	44.00	5 00/
SB		71 11 1	L	В	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Blackheath Community Hall	Blackheath			Committee Rooms, Activity							
CD			т	D	Rooms & Boardrooms: Quart		21 20	24.50		22.61	24.00	(10/
SB	District Comment II II	D11.11.	L	B B	Club Fees Anytime / hour Members (Clubs) / hour		21.30 5.57	24.50 6.40	у	22.61 6.09	26.00 7.00	6.1% 9.4%
SB SB	Blackheath Community Hall Blackheath Community Hall	Blackheath Blackheath	L L	В	Quart Club Fees / quarter		21.30	24.50		22.61	26.00	6.1%
SB	- J	Blackheath	L	В	Weekday Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Blackheath Community Hall Blackheath Community Hall	Blackheath	L	В	Weekday Community / hour		64.78	74.50	y v	68.70	79.00	6.0%
SB	Blackheath Community Hall	Blackheath	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.0%
SB	Blackheath Community Hall	Blackheath	L	В	Weekend Commercial /hour		160.17	184.20	v	169.57	195.00	5.9%
SB	Blackheath Community Hall	Blackheath	L	В	Weekend Community / hour		74.09	85.20	v	78.26	90.00	5.6%
SB	Blackheath Community Hall	Blackheath	I.	В	Weekend Private / hour		113.91	131.00	v	120.87	139.00	6.1%
20	Diackicani Community Hall	Diackircatii			cencia i iivate / itotii		113.91	131.00	у	120.07	137.00	0.1 /0

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Plantanta Communic Hall	D111			Committee Dooms Astinite							
	Bloekombos Community Hall	Bloekombos			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
0.0	Bloekombos Community Hall	Bloekombos			Committee Rooms, Activity		00.00	50.50	,	35.05	11.00	7.070
					Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Bloekombos Community Hall	Bloekombos			Committee Rooms, Activity				ĺ			
	·				Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Bloekombos Community Hall	Bloekombos			Committee Rooms, Activity							
					Rooms & Boardrooms:							
c D				Б	Community/Charity Weekends		12.00	12.00		12.04	45.00	0.70
SB	DI 1 1 C ': II II	DI 1 1	L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Bloekombos Community Hall	Bloekombos			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
OD.	Bloekombos Community Hall	Bloekombos	-		Committee Rooms, Activity		0.07	0.10	,	0.07	7.00	5.170
	Dicentifices Community Than	Бискописо			Rooms & Boardrooms: Private							
SB			L	D	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Bloekombos Community Hall	Bloekombos			Committee Rooms, Activity							
	·				Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Bloekombos Community Hall	Bloekombos			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Bloekombos Community Hall	Bloekombos	L		Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Bloekombos Community Hall	Bloekombos	L	D D	Weekday Commercial / hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Blockombos Community Hall	Bloekombos Bloekombos	L L	D D	Weekday Community / hour Weekday Private / hour		55.57 86.09	63.90 99.00	у	59.13 91.30	68.00 105.00	6.4%
SB SB	Bloekombos Community Hall Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial / hour		138.96	159.80	y v	91.30 146.96	105.00	5.8%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Private / hour		100.00	115.00	v	106.09	122.00	6.1%
5.0	Blomvlei Community Centre	Hanover Park			Committee Rooms, Activity		100.00	113.00	,	100.07	122.00	0.170
					Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
	Blomvlei Community Centre	Hanover Park			Committee Rooms, Activity				<u> </u>			
	ĺ				Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Blomvlei Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Blomvlei Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Blomvlei Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Blomvlei Community Centre	Hanover Park	_		Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Blomvlei Community Centre	Hanover Park	L	С	Weekdays / hour Committee Rooms, Activity		21.30	24.50	У	22.61	26.00	6.1%
SB		Tianover Fark	L	С	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Blomvlei Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB SB	Blomvlei Community Centre	Hanover Park	L L	C	Club Fees Anytime / hour Members (Clubs) / hour		21.30 5.57	24.50 6.40	у	22.61 6.09	26.00 7.00	6.1% 9.4%
SB	Blomvlei Community Centre Blomvlei Community Centre	Hanover Park Hanover Park	L		Quart Club Fees / quarter		21.30	24.50	y v	22.61	26.00	6.1%
SB	Blomvlei Community Centre	Hanover Park	L		Weekday Commercial / hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Blomvlei Community Centre	Hanover Park	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Blomvlei Community Centre	Hanover Park	L	С	Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Blomvlei Community Centre	Hanover Park	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Blomvlei Community Centre	Hanover Park	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
SB	Blouberg Community Hall	Bloubergstrand	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		54.61	62.80	v	58.26	67.00	6.7%
טט	Blouberg Community Hall	Bloubergstrand	11		Committee Rooms, Activity Rooms & Boardrooms:		54.61	62.80	у	36.26	67.00	0.7 %
SB	Blouberg Community Hall	Bloubergstrand	Н	С	Commercial Weekends / hour Committee Rooms, Activity		64.78	74.50	у	68.70	79.00	6.0%
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	С	/hour		16.70	19.20	у	18.26	21.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Blouberg Community Hall	Bloubergstrand			Committee Rooms, Activity Rooms & Boardrooms:							
SB			Н	С	Community/Charity Weekends /hour		21.30	24.50	v	22.61	26.00	6.1%
	Blouberg Community Hall	Bloubergstrand		_	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime				,			
SB			Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Blouberg Community Hall	Bloubergstrand			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	N 1 C 1 II	DI 1 . 1	Н	С	Weekdays /hour		43.57	50.10	у	46.09	53.00	5.8%
SB	Blouberg Community Hall	Bloubergstrand	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
	Blouberg Community Hall	Bloubergstrand			Committee Rooms, Activity Rooms & Boardrooms: Quart			V-00	,		31100	
SB			Н	С	Club Fees Anytime / hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Blouberg Community Hall	Bloubergstrand	Н	C	Members (Clubs) / hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Blouberg Community Hall	Bloubergstrand	Н		Quart Club Fees / quarter		110.17	126.70	у	116.52	134.00	5.8%
SB	Blouberg Community Hall	Bloubergstrand	H H	C	Weekday Commercial / hour Weekday Community / hour		211.13 97.22	242.80 111.80	у	223.48	257.00	5.8% 5.5%
SB SB	Blouberg Community Hall Blouberg Community Hall	Bloubergstrand Bloubergstrand	Н	C	Weekday Private / hour		150.00	172.50	y v	102.61 158.26	118.00 182.00	5.5%
SB	Blouberg Community Hall	Bloubergstrand	Н		Weekend Commercial / hour		242.61	279.00	v	256.52	295.00	5.7%
SB	Blouberg Community Hall	Bloubergstrand	Н		Weekend Community / hour		112.09	128.90	v	118.26	136.00	5.5%
SB	Blouberg Community Hall	Bloubergstrand	Н		Weekend Private / hour		172.26	198.10	v	181.74	209.00	5.5%
	Bluegum Community Centre	Bonteheuwel			Committee Rooms, Activity Rooms & Boardrooms:				J			
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Bluegum Community Centre	Bonteheuwel		-	Committee Rooms, Activity Rooms & Boardrooms:							- 00/
SB	Planton Community Contra	D (. 1 1	L	D	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Bluegum Community Centre	Bonteheuwel			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Bluegum Community Centre	Bonteheuwel			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	v	13.04	15.00	8.7%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Bluegum Community Centre	Bonteheuwel			Committee Rooms, Activity							
	bluegum Community Centre	bonteneuwer	_		Rooms & Boardrooms: Members (Clubs) Anytime							
SB	Plane Comment Comment	D (-11	L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Bluegum Community Centre	Bonteheuwel			Committee Rooms, Activity		21.00	21.00	,	22.01	20.00	0.170
	,				Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Bluegum Community Centre	Bonteheuwel			Committee Rooms, Activity							
SB			L	D	Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50		22.71	26.00	(10/
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) / hour		5.57	6.40	y v	22.61 6.09	26.00 7.00	6.1% 9.4%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		121.30	139.50	v	128.70	148.00	6.1%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community / hour		55.57	63.90	v	59.13	68.00	6.4%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private / hour		86.09	99.00	v	91.30	105.00	6.1%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		138.96	159.80	v	146.96	169.00	5.8%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private / hour		100.00	115.00	v	106.09	122.00	6.1%
	Bonteheuwel Civic Centre	Bonteheuwel			Committee Rooms, Activity		100.00	110.00	,	100.03	122.00	0.170
					Rooms & Boardrooms:							
SB			M	С	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
	Bonteheuwel Civic Centre	Bonteheuwel			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	C	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Bonteheuwel Civic Centre	Bonteheuwel			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
CD.	Bonteheuwel Civic Centre	Bonteheuwel		6	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		14.50	10.00		10.00	21.00	0.4%
SB	B + 1 16: + 6	D . 1 . 1	M	С	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Bonteheuwel Civic Centre	Bonteheuwel			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Bonteheuwel Civic Centre	Bonteheuwel			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			M	С	Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Bonteheuwel Civic Centre	Bonteheuwel			Committee Rooms, Activity							
	bonteneuwer Civic Centre	Donteneuwer			Rooms & Boardrooms: Private							
SB			M	С	Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Bonteheuwel Civic Centre	Bonteheuwel			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			M	С	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	С	Members (Clubs) / hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M		Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M		Weekday Commercial / hour		175.91	202.30	y	186.09	214.00	5.8%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M		Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	С	Weekday Private / hour		126.87	145.90	y	133.91	154.00	5.6%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M		Weekend Commercial / hour		201.91	232.20	y	213.04	245.00	5.5%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	С	Weekend Community / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	С	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
	Bonteheuwel Community	Bonteheuwel			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Bonteheuwel Community	Bonteheuwel			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Bonteheuwel Community	Bonteheuwel			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Bonteheuwel Community	Bonteheuwel			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Bonteheuwel Community	Bonteheuwel			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
				_	Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Bonteheuwel Community	Bonteheuwel			Committee Rooms, Activity							
	Centre		_	_	Rooms & Boardrooms: Private							
SB			L	D	Weekdays / hour		21.30	24.50	y	22.61	26.00	6.1%
	Bonteheuwel Community	Bonteheuwel			Committee Rooms, Activity					1		
CD.	Centre			- D	Rooms & Boardrooms: Private		20.50	20.50		25.75	44.00	7.00
SB	D : 1 1 2 :	D . 1	L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Bonteheuwel Community	Bonteheuwel			Committee Rooms, Activity							
c p	Centre		,		Rooms & Boardrooms: Quart		0.00	24.70		00.11	24.00	
SB			L	D	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA		ES - R	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Bonteheuwel Community	Bonteheuwel										
SB	Centre	bonteneuwer	L	D	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
	Bonteheuwel Community	Bonteheuwel										
SB	Centre		L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
	Bonteheuwel Community	Bonteheuwel										
SB	Centre		L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
on.	Bonteheuwel Community	Bonteheuwel		-						=0.40	40.00	
SB	Centre Bonteheuwel Community	D (-11	L	D	Weekday Community / hour		55.57	63.90	y	59.13	68.00	6.4%
SB	Centre Community	Bonteheuwel	L	D	Weekday Private / hour		86.09	99.00	v	91.30	105.00	6.1%
ЭБ	Bonteheuwel Community	Bonteheuwel	L	D	weekday i iivate / iiodi		00.09	99.00	У	91.30	103.00	0.1 /0
SB	Centre	Donteneuwer	L	D	Weekend Commercial /hour		138.96	159.80	v	146.96	169.00	5.8%
	Bonteheuwel Community	Bonteheuwel			, , , , , , , , , , , , , , , , , , , ,				,		207100	2.0.7.
SB	Centre		L	D	Weekend Community / hour		64.78	74.50	y	68.70	79.00	6.0%
	Bonteheuwel Community	Bonteheuwel										
SB	Centre		L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
	Bothasig Community Hall	Bothasig			Committee Rooms, Activity							
c p					Rooms & Boardrooms:		F1.44	(2 00		50.04	4 7 0 0	. 70/
SB	Pathasia Canana in Hall	D. d	Н	С	Commercial Weekdays / hour		54.61	62.80	у	58.26	67.00	6.7%
	Bothasig Community Hall	Bothasig			Committee Rooms, Activity Rooms & Boardrooms:							
SB			Н	С	Commercial Weekends / hour		64.78	74.50	v	68.70	79.00	6.0%
OD	Bothasig Community Hall	Bothasig			Committee Rooms, Activity		04.70	74.50	y	00.70	75.00	0.076
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			Н	C	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Bothasig Community Hall	Bothasig			Committee Rooms, Activity							
					Rooms & Boardrooms:							
on.			**		Community/Charity Weekends							
SB	Pathasia Canana in Hall	D. d	Н	С	/hour		21.30	24.50	у	22.61	26.00	6.1%
	Bothasig Community Hall	Bothasig			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			Н	С	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Bothasig Community Hall	Bothasig			Committee Rooms, Activity		10.70	17.20	,	13.20	21.00	5.170
	11. 300-8 200-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	*			Rooms & Boardrooms: Private							
SB			Н	С	Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
	Bothasig Community Hall	Bothasig			Committee Rooms, Activity							
				_	Rooms & Boardrooms: Private							1
SB			Н	C	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%

		SOCIA		S - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Bothasig Community Hall	Bothasig			Committee Rooms, Activity							
SB	bottusing Community Train	Domasig	Н	С	Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		16.70	19.20		18.26	21.00	
SB	Bothasig Community Hall	Bothasig	Н	C	Quart Club Fees / quarter		110.17	126.70	,	116.52	134.00	5.8%
SB	Bothasig Community Hall	Bothasig	Н	С	Weekday Commercial / hour		211.13	242.80		223.48	257.00	
SB	Bothasig Community Hall	Bothasig	Н	С	Weekday Community / hour		97.22	111.80	,	102.61	118.00	5.5%
SB	Bothasig Community Hall	Bothasig	Н		Weekday Private / hour		150.00	172.50	y	158.26	182.00	
SB	Bothasig Community Hall	Bothasig	Н		Weekend Commercial / hour		242.61	279.00	y	256.52	295.00	
SB	Bothasig Community Hall	Bothasig	Н	С	Weekend Community / hour		112.09	128.90	y	118.26	136.00	5.5%
SB	Bothasig Community Hall	Bothasig	Н	C	Weekend Private / hour		172.26	198.10	y	181.74	209.00	5.5%
	Brackenfell Civic Centre	Brackenfell			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	С	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Brackenfell Civic Centre	Brackenfell			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	C	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Brackenfell Civic Centre	Brackenfell	M	С	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Brackenfell Civic Centre	Brackenfell	M	С	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	v	18.26	21.00	9.4%
SD	Brackenfell Civic Centre	Brackenfell	141		Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime		10.70	19.20	у	16.20	21.00	9.4/0
SB			M	C	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Brackenfell Civic Centre	Brackenfell			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			M	С	Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
CD	Brackenfell Civic Centre	Brackenfell			Committee Rooms, Activity Rooms & Boardrooms: Private		40.55	50.10		44.00	50.00	5 000
SB		D 1 (11	M	С	Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
CD.	Brackenfell Civic Centre	Brackenfell			Committee Rooms, Activity Rooms & Boardrooms: Quart					F0.54		
SB	D 1 (110) : -	n 1 1 "	M	C	Club Fees Anytime / hour		54.61	62.80	,	58.26	67.00	6.7%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) / hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial / hour		175.91	202.30	у	186.09	214.00	5.8%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community / hour		81.48	93.70	y	86.09	99.00	5.7%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CD	D 1 (116) 1 6 1	D 1 (11	M		West to Details /Long		10 (07	145.00		122.01	154.00	F (0)
SB	Brackenfell Civic Centre	Brackenfell	M M	C	Weekday Private / hour Weekend Commercial / hour		126.87	145.90	у	133.91	154.00	5.6%
SB	Brackenfell Civic Centre	Brackenfell	M		Weekend Commercial / nour Weekend Community / hour		201.91	232.20	у	213.04	245.00	5.5%
SB	Brackenfell Civic Centre Brackenfell Civic Centre	Brackenfell	M				93.57	107.60	у	99.13	114.00	5.9%
SB	Bridgetown Community Centre	Brackenfell Bridgetown	IVI	C	Weekend Private / hour Committee Rooms, Activity		144.43	166.10	у	153.04	176.00	6.0%
SB			L	С	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Bridgetown Community Centre	Bridgetown			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Bridgetown Community Centre	Bridgetown			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Bridgetown Community Centre	Bridgetown			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	C	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Bridgetown Community Centre	Bridgetown			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Bridgetown Community Centre		L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
	Bridgetown Community Centre	Bridgetown			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Bridgetown Community Centre	Bridgetown	L	С	Weekends / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Bridgetown Community Centre		L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Bridgetown Community Centre		L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Bridgetown Community Centre	Bridgetown	L	С	Weekday Commercial /hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Bridgetown Community Centre	Bridgetown	L	С	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Bridgetown Community Centre	Bridgetown	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Bridgetown Community Centre	Bridgetown										
SB	,	O	L	С	Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Bridgetown Community Centre	Bridgetown	L	С	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
	Bridgetown Community Centre	Bridgetown							Ĭ			
SB	Browns Farm Community Hall	Phillipi	L	С	Weekend Private / hour Committee Rooms, Activity		106.52	122.50	у	113.04	130.00	6.1%
SB			L	В	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Browns Farm Community Hall	Phillipi			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Browns Farm Community Hall	DL:1111	L	В	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
	browns Farm Community Hall	Phillipi			Rooms & Boardrooms: Community/Charity Weekdays							
SB	Browns Farm Community Hall	Db::11::	L	В	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
	browns Farm Community Fian	гишрі			Rooms & Boardrooms: Community/Charity Weekends							
SB	Browns Farm Community Hall	Phillipi	L	В	/hour Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
	browns raint community train	Timpi	_		Rooms & Boardrooms: Members (Clubs) Anytime							
SB	Browns Farm Community Hall	Phillipi	L	В	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
SB			L	В	Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Browns Farm Community Hall	Phillipi	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
OD .	Browns Farm Community Hall	Phillipi			Committee Rooms, Activity Rooms & Boardrooms: Quart		35.50	50.50	y	30.00	11.00	7.076
SB	D	DL 111 1	L	В	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB		Phillipi	L	В	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB		Phillipi	L	В	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Browns Farm Community Hall	Phillipi	L	В	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB	Browns Farm Community Hall	Phillipi	L		Weekday Community / hour		64.78	74.50		68.70	79.00	6.0%

57 - Recreation and Parks - Halls

		SOCIA		S - RI	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		71.414.4										
SB		Phillipi	L	В	Weekday Private / hour		99.13	114.00	у	105.22	121.00	6.1%
SB		Phillipi	L	В	Weekend Commercial / hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Phillipi	L	В	Weekend Community / hour		74.09	85.20	у	78.26	90.00	5.6%
SB	,	Phillipi	L	В	Weekend Private /hour		113.91	131.00	у	120.87	139.00	6.1%
SB	Bruce Rd Recreation Centre	Ottery	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
CD	Bruce Rd Recreation Centre	Ottery	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		42.57	F0.10		47.00	F2 00	F.00/
SB	Bruce Rd Recreation Centre	Ottery			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		43.57	50.10	у	46.09	53.00	5.8%
SB	Bruce Rd Recreation Centre	Ottery	L	С	/hour Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		5.57	6.40	у	6.09	7.00	9.4%
SB	Bruce Rd Recreation Centre	Ottery	L	С	/hour Committee Rooms, Activity Rooms & Boardrooms:		12.00	13.80	у	13.04	15.00	8.7%
SB			L	С	Members (Clubs) Anytime /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Bruce Rd Recreation Centre	Ottery	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Bruce Rd Recreation Centre	Ottery	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Bruce Rd Recreation Centre	Ottery			Committee Rooms, Activity Rooms & Boardrooms: Quart				y			7.0/0
SB	D D D D		L	C	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Bruce Rd Recreation Centre	Ottery	L L	C	Members (Clubs) / hour		5.57 21.30	6.40 24.50	y	6.09 22.61	7.00 26.00	9.4% 6.1%
SB SB	Bruce Rd Recreation Centre Bruce Rd Recreation Centre	Ottery Otterv	L	C	Quart Club Fees / quarter Weekday Commercial / hour		152.78	24.50 175.70	y v	161.74	186.00	5.9%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Bruce Rd Recreation Centre	Ottery	L	С	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CD	n nin " C '	lou.	L	С	Weekend Private /hour		106.52	122.50		113.04	130.00	6.1%
SB	Bruce Rd Recreation Centre Cathkin Community Centre	Ottery Heideveld	L	C	Committee Rooms, Activity		106.52	122.50	у	113.04	130.00	0.1 %
	Cathkin Community Centre	neideveid			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
SB	Cathkin Community Centre	Heideveld			Committee Rooms, Activity		33.30	30.30	,	30.00	11.00	7.070
	Cutation Community Contro	Tierae vera			Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Cathkin Community Centre	Heideveld			Committee Rooms, Activity							
	j				Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Cathkin Community Centre	Heideveld			Committee Rooms, Activity							
					Rooms & Boardrooms:							
c D					Community/Charity Weekends		12.00	12.00		12.04	45.00	0.70
SB		TT 1 11	L	С	/hour Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
	Cathkin Community Centre	Heideveld			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
SB	Cathkin Community Centre	Heideveld			Committee Rooms, Activity		0.07	0.10	,	0.07	7.00	7.170
	Cutation Community Contro	Tierae vera			Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Cathkin Community Centre	Heideveld			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			L	C	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Cathkin Community Centre	Heideveld			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L		Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Cathkin Community Centre	Heideveld	L		Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Cathkin Community Centre	Heideveld	L		Quart Club Fees / quarter Weekday Commercial / hour		21.30	24.50	у	22.61	26.00	6.1%
SB SB	Cathkin Community Centre Cathkin Community Centre	Heideveld Heideveld	L L		Weekday Community / hour		152.78 60.17	175.70 69.20	y v	161.74 64.35	186.00 74.00	5.9% 6.9%
SB	Cathkin Community Centre	Heideveld	L		Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Commercial / hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		106.52	122.50	v	113.04	130.00	6.1%
	Charles Morkel Community	Strand			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms:							
SB			Н	С	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Charles Morkel Community	Strand			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms:							
SB			Н	C	Commercial Weekends / hour		64.78	74.50	y	68.70	79.00	6.0%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Charles Morkel Community	Strand			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms: Community/Charity Weekdays							
SB		0. 1	Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Charles Morkel Community Hall	Strand			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			Н	С	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Charles Morkel Community Hall	Strand			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Charles Morkel Community Hall	Strand	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	v	46.09	53.00	5.8%
	Charles Morkel Community Hall	Strand			Committee Rooms, Activity Rooms & Boardrooms: Private				J	20107		
SB			Н	С	Weekends / hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Charles Morkel Community Hall	Strand	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Charles Morkel Community Hall	Strand	Н		Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Charles Morkel Community Hall	Strand	Н	С	Quart Club Fees /quarter		110.17	126.70	у	116.52	134.00	5.8%
SB	Charles Morkel Community Hall	Strand	Н	С	Weekday Commercial / hour		211.13	242.80	у	223.48	257.00	5.8%
SB	Charles Morkel Community Hall	Strand	Н	С	Weekday Community / hour		97.22	111.80	y	102.61	118.00	5.5%
SB	Charles Morkel Community Hall	Strand	Н	С	Weekday Private / hour		150.00	172.50	у	158.26	182.00	5.5%
SB	Charles Morkel Community Hall	Strand	Н	С	Weekend Commercial / hour		242.61	279.00	у	256.52	295.00	5.7%
SB	Charles Morkel Community Hall	Strand	Н	С	Weekend Community /hour		112.09	128.90	у	118.26	136.00	5.5%
SB	Charles Morkel Community Hall	Strand	Н	С	Weekend Private /hour		172.26	198.10	у	181.74	209.00	5.5%
CD.	Claremont Civic Centre	Claremont		n	Committee Rooms, Activity Rooms & Boardrooms:					F0.51		
SB			Н	В	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Claremont Civic Centre	Claremont			Committee Rooms, Activity							
	Claremont Civic Centre	Claremont			Rooms & Boardrooms:							
SB			Н	В	Commercial Weekends / hour		64.78	74.50	v	68.70	79.00	6.0%
	Claremont Civic Centre	Claremont			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			Н	В	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Claremont Civic Centre	Claremont			Committee Rooms, Activity							
					Rooms & Boardrooms:							
				-	Community/Charity Weekends							
SB			Н	В	/hour		21.30	24.50	у	22.61	26.00	6.1%
	Claremont Civic Centre	Claremont			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			Н	В	/hour		16.70	19.20	v	18.26	21.00	9.4%
SD	Claremont Civic Centre	Claremont	- 11	ь	Committee Rooms, Activity		10.70	17.20	У	10.20	21.00	7.470
	Charemont civic centre	Claremont			Rooms & Boardrooms: Private							
SB			Н	В	Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
-	Claremont Civic Centre	Claremont			Committee Rooms, Activity				,		20100	210,1
					Rooms & Boardrooms: Private							
SB			Н	В	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Claremont Civic Centre	Claremont			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			Н	В	Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Claremont Civic Centre	Claremont	H	В	Members (Clubs) / hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Claremont Civic Centre	Claremont	Н	В	Quart Club Fees / quarter		110.17	126.70	у	116.52	134.00	5.8%
SB	Claremont Civic Centre	Claremont	Н	В	Weekday Commercial / hour		226.00	259.90	y	239.13	275.00	5.8%
SB SB	Claremont Civic Centre	Claremont	H H	B B	Weekday Community / hour Weekday Private / hour		103.74 170.43	119.30 196.00	y	109.57 180.00	126.00 207.00	5.6% 5.6%
SB	Claremont Civic Centre Claremont Civic Centre	Claremont Claremont	H	В	Weekend Commercial / hour		259.30	298.20	y v	273.91	315.00	5.6%
SB	Claremont Civic Centre	Claremont	H	В	Weekend Community / hour		119.48	137.40	v	126.09	145.00	5.5%
SB	Claremont Civic Centre	Claremont	H	В	Weekend Private / hour		184.26	211.90	v	194.78	224.00	5.7%
0.0	Clifton Community Hall	Clifton			Committee Rooms, Activity		101.20	211.50	,	1,11,0	221.00	0.,,0
					Rooms & Boardrooms:							
SB			Н	D	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Clifton Community Hall	Clifton			Committee Rooms, Activity				ĺ			
					Rooms & Boardrooms:							
SB			Н	D	Commercial Weekends / hour		64.78	74.50	y	68.70	79.00	6.0%
	Clifton Community Hall	Clifton			Committee Rooms, Activity							
					Rooms & Boardrooms:							
on l				_	Community/Charity Weekdays							
SB			Н	D	/hour		16.70	19.20	y	18.26	21.00	9.4%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Clifton Community Hall	Clifton			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			Н	D	/hour		21.30	24.50	у	22.61	26.00	6.1%
	Clifton Community Hall	Clifton			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	D	/hour		16.70	19.20	у	18.26	21.00	9.4%
SB	Clifton Community Hall	Clifton	Н	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	v	46.09	53.00	5.8%
	Clifton Community Hall	Clifton	Н		Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Clifton Community Hall	Clifton	П	D	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms; Quart		54.61	62.80	у	58.26	67.00	6.7%
SB			Н	D	Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		16.70	19.20	v	18.26	21.00	9.4%
SB	Clifton Community Hall	Clifton	Н	D	Quart Club Fees / quarter		110.17	126.70	v	116.52	134.00	5.8%
SB	Clifton Community Hall	Clifton	Н	D	Weekday Commercial / hour		196.35	225.80	y	207.83	239.00	5.8%
SB	Clifton Community Hall	Clifton	Н	D	Weekday Community / hour		90.78	104.40	y	96.52	111.00	6.3%
SB	Clifton Community Hall	Clifton	Н	D	Weekday Private / hour		139.83	160.80	у	147.83	170.00	5.7%
SB	Clifton Community Hall	Clifton	Н	D	Weekend Commercial / hour		226.87	260.90	y	240.00	276.00	5.8%
SB	Clifton Community Hall	Clifton	H	D	Weekend Community / hour		104.61	120.30	y	110.43	127.00	5.6%
SB	Clifton Community Hall	Clifton	Н	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		43.57	50.10	у	46.09	53.00	5.8%
CD.	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms:		F4.61	(2.80		F9.2/	(7.00	(70)
SB	Colorado Community Hall	Colorado Park	M	D	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		54.61	62.80	у	58.26	67.00	6.7%
SB	Colorado Community Hall	Colorado Park	M	D	/hour Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
	Colorado Community Hall	Colorado Park			Rooms & Boardrooms: Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	y	18.26	21.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Colorado Community Hall	Colorado Park			Committee Rooms, Activity							
	Colorado Community Fran	Colorado I aix			Rooms & Boardrooms: Members (Clubs) Anytime							
SB		C.1. 1. D.1	M	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
	Colorado Community Hall	Colorado Park			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			M	D	Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Colorado Community Hall	Colorado Park			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			M	D	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) / hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial / hour		187.04	215.10	v	197.39	227.00	5.5%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private / hour		125.91	144.80	v	133.04	153.00	5.7%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial / hour		188.00	216.20	y	199.13	229.00	5.9%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community / hour		100.00	115.00	y	106.09	122.00	6.1%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
	Coniston Park Recreation Centre	Steenberg	_		Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Coniston Park Recreation	Steenberg			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Centre		L	С	Commercial Weekends / hour		43.57	50.10		46.09	53.00	5.8%
ЭБ	Coniston Park Recreation	Steenberg	ь	C	Committee Rooms, Activity		43.37	30.10	У	40.09	33.00	3.6 /6
	Centre	Steenberg			Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Coniston Park Recreation Centre	Steenberg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Coniston Park Recreation Centre	Steenberg			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Coniston Park Recreation Centre	Steenberg			Committee Rooms, Activity Rooms & Boardrooms: Private		3.67	5.10	,	3.03	7.00	2.11/0
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Coniston Park Recreation	Steenberg			Committee Rooms, Activity							
	Centre	Steemberg			Rooms & Boardrooms: Private							
SB			L	C	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Coniston Park Recreation	Steenberg			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
CD	Coniston Park Recreation	Steenberg	т .		Manuface (Clabe) (have			ć 10			F 00	0.40/
SB	Centre Coniston Park Recreation	Steenberg	L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Centre	Steemberg	L	С	Quart Club Fees /quarter		21.30	24.50	v	22.61	26.00	6.1%
SD	Coniston Park Recreation	Steenberg	L		Quart club reco / quarter		21.50	24.50	y	22.01	20.00	0.170
SB	Centre		L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
	Coniston Park Recreation	Steenberg										
SB	Centre		L	C	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
	Coniston Park Recreation	Steenberg	_	_								
SB	Centre	Cr. 1	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Coniston Park Recreation Centre	Steenberg	L	С	Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SD	Coniston Park Recreation	Steenberg	L		weekend Commerciar / nour		147.13	171.50	У	137.37	101.00	3.3 /6
SB	Centre	Steeriberg	L	С	Weekend Community /hour		69.48	79.90	v	73.91	85.00	6.4%
	Coniston Park Recreation	Steenberg			,							
SB	Centre		L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Cravenby Community Hall	Cravenby			Committee Rooms, Activity							
C.D.					Rooms & Boardrooms:		40.55	E0.40		46.00	50 00	5 00/
SB	Cravenby Community Hall	C 1	M	С	Commercial Weekdays / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
	Cravenby Community Hall	Cravenby			Rooms & Boardrooms:							
SB			M	С	Commercial Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
	Cravenby Community Hall	Cravenby			Committee Rooms, Activity		01.01	02.00	,	50.20	07.00	0.77
		, i			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Cravenby Community Hall	Cravenby			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekends							1
SB			M	С	/hour		16.70	19.20	v	18.26	21.00	9.4%
עכ	Cravenby Community Hall	Cravenby	171		Committee Rooms, Activity		10.70	19.20	У	10.20	21.00	7.4 /0
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	C 1 C '1 II II	C 1			Committee Doorse Aut 1							
	Cravenby Community Hall	Cravenby			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			М	С	Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
JD .	Cravenby Community Hall	Cravenby	141		Committee Rooms, Activity		33.30	30.30	У	33.03	41.00	7.070
	Craveriby Community Train	Claveliby			Rooms & Boardrooms: Private							
SB			M	С	Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
OD.	Cravenby Community Hall	Cravenby	111		Committee Rooms, Activity		10.07	50.10	y	10.05	55.66	3.870
	Cravenby Community Trans	Cluveliby			Rooms & Boardrooms: Quart							
SB			M	С	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Cravenby Community Hall	Cravenby	M		Members (Clubs) /hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Cravenby Community Hall	Cravenby	M		Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
SB	Cravenby Community Hall	Cravenby	M	С	Weekday Commercial / hour		175.91	202.30	v	186.09	214.00	5.8%
SB	Cravenby Community Hall	Cravenby	M		Weekday Community / hour		81.48	93.70	v	86.09	99.00	5.7%
SB	Cravenby Community Hall	Cravenby	M		Weekday Private / hour		126.87	145.90	v	133.91	154.00	5.6%
SB	Cravenby Community Hall	Cravenby	M	С	Weekend Commercial /hour		201.91	232.20	v	213.04	245.00	5.5%
SB	Cravenby Community Hall	Cravenby	M	С	Weekend Community / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Cravenby Community Hall	Cravenby	M	С	Weekend Private /hour		144.43	166.10	v	153.04	176.00	6.0%
	Crossroads Multi-Purpose	Crossroads			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			L	C	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Crossroads Multi-Purpose	Crossroads			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Crossroads Multi-Purpose	Crossroads			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Crossroads Multi-Purpose	Crossroads			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	C	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Crossroads Multi-Purpose	Crossroads			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
1	Crossroads Multi-Purpose	Crossroads			Committee Rooms, Activity							7
	Centre				Rooms & Boardrooms: Private							
SB			L	C	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Crossroads Multi-Purpose	Crossroads			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms: Private					1		
SB			L	C	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Crossroads Multi-Purpose	Crossroads			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB	Centre		L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Crossroads Multi-Purpose	Crossroads			Clab rees rany time / nour		21.50	24.50	y	22.01	20.00	0.1 /0
SB	Centre	Crossroads	L	С	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
	Crossroads Multi-Purpose	Crossroads			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							
SB	Centre		L	С	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
	Crossroads Multi-Purpose	Crossroads										
SB	Centre		L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
on	Crossroads Multi-Purpose	Crossroads										
SB	Centre	6 1	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	С	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SD	Crossroads Multi-Purpose	Crossroads			vveckday i iivate / iiodi		73.57	107.00	У	77.13	114.00	3.770
SB	Centre	Crossroads	L	С	Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
	Crossroads Multi-Purpose	Crossroads			,							
SB	Centre		L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
	Crossroads Multi-Purpose	Crossroads										
SB	Centre		L	С	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Crossroads Community Hall	Crossroads			Committee Rooms, Activity							
CP			T	С	Rooms & Boardrooms: Commercial Weekdays / hour		22.20	20.20		25.65	41.00	7.09/
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
	Crossioaus Community Tran	Crossidads			Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Crossroads Community Hall	Crossroads			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Crossroads Community Hall	Crossroads			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	С	Community/Charity Weekends /hour		12.00	13.80	v	13.04	15.00	8.7%
30	Crossroads Community Hall	Crossroads			Committee Rooms, Activity		12.00	13.60	У	13.04	15.00	0.7 /6
	Crossional Community Hull	C. 35510445			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Crossroads Community Hall	Crossroads			Committee Rooms, Activity							
					Rooms & Boardrooms: Private			_			_	
SB			L	C	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA		S - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
									-			
SB	Crossroads Community Hall	Crossroads	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Crossroads Community Hall	Crossroads			Committee Rooms, Activity							
SB			L	С	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Crossroads Community Hall	Crossroads	L		Members (Clubs) /hour		5.57	6.40		6.09	7.00	
SB	Crossroads Community Hall	Crossroads	L	C	Quart Club Fees / quarter		21.30	24.50		22.61	26.00	6.1%
SB	Crossroads Community Hall	Crossroads	L	С	Weekday Commercial / hour		152.78	175.70		161.74	186.00	5.9%
SB	Crossroads Community Hall	Crossroads	L	С	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Crossroads Community Hall	Crossroads	L	C	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Crossroads Community Hall	Crossroads	L	С	Weekend Commercial / hour		149.13	171.50	,	157.39	181.00	
SB	Crossroads Community Hall	Crossroads	L		Weekend Community /hour		69.48	79.90	,	73.91	85.00	6.4%
SB	Crossroads Community Hall	Crossroads	L	С	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Dagbreek Community Hall	Mitchells Plain			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	D	Commercial Weekdays / hour		43.57	50.10	у	46.09	53.00	5.8%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Dagbreek Community Hall	Mitchells Plain			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Dagbreek Community Hall	Mitchells Plain		D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime		12.00	12.00		10.04	45.00	0.70
SB	Dashmal Campus IIII	Mitaballa Dista	M	D	/hour Committee Rooms, Activity		12.00	13.80	У	13.04	15.00	8.7%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Rooms & Boardrooms: Private Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
CD.	Dagbreek Community Hall	Mitchells Plain		-	Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB			M	D	Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) / hour	<u> </u>	12.00	13.80	y	13.04	15.00	8.7%

		SOCIA		S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Dagbreek Community Hall	Mitchells Plain	M		Weekday Commercial / hour		187.04	215.10	y	197.39	227.00	5.5%
SB	Dagbreek Community Hall	Mitchells Plain	M		Weekday Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private / hour		125.91	144.80	у	133.04	153.00	5.7%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		188.00	216.20	у	199.13	229.00	5.9%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community / hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private / hour		153.74	176.80	у	162.61	187.00	5.8%
	De Wet Road Community Hall	Ottery			Committee Rooms, Activity Rooms & Boardrooms:							
CD.				ъ			10.55	F0.10		46.00	F2 00	E 00/
SB	D. W. D. 1C. '' H. H.	Ou	M	В	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	De Wet Road Community Hall	Ottery			Committee Rooms, Activity Rooms & Boardrooms:							
CD			M	В	Commercial Weekends / hour		54.61	(2.00		58.26	(7.00	(70/
SB	De Wet Road Community Hall	Ottom	IVI	ь	Committee Rooms, Activity		34.61	62.80	у	38.26	67.00	6.7%
	De Wet Road Community Han	Ottery			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			М	В	/hour		12.00	13.80		13.04	15.00	8.7%
SD	De Wet Road Community Hall	Ottom	IVI	Б	Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7 %
	De Wet Road Community Han	Ottery			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	В	/hour		16.70	19.20	v	18.26	21.00	9.4%
ЭБ	De Wet Road Community Hall	Ottery	IVI	Б	Committee Rooms, Activity		10.70	19.20	у	10.20	21.00	9.4 /0
	De Wet Road Community Ham	Ottery			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	В	/hour		12.00	13.80	v	13.04	15.00	8.7%
OD	De Wet Road Community Hall	Ottery	171		Committee Rooms, Activity		12.00	15.00	y	15.04	15.00	0.7 70
	De Wet Road Community Ham	Ottery			Rooms & Boardrooms: Private							
SB			M	В	Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
SD .	De Wet Road Community Hall	Ottery	111		Committee Rooms, Activity		33.30	30.30	,	30.00	11.00	7.070
	De vice Roue Community Fran	Ottery			Rooms & Boardrooms: Private							
SB			M	В	Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	De Wet Road Community Hall	Ottery			Committee Rooms, Activity				,	20101	20100	
	De vice nous community rum	o tiery			Rooms & Boardrooms: Quart							
SB			M	В	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
	De Wet Road Community Hall	Otterv			, , , , , , , , , , , , , , , , , , ,		21101	22.00	,	23.20	200	2.2 /0
SB	January Hall		M	В	Members (Clubs) /hour		12.00	13.80	v	13.04	15.00	8.7%
	De Wet Road Community Hall	Otterv			- (, ,		-2.00	23.00	,	23.01	23.00	2.5 70
SB			M	В	Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
	De Wet Road Community Hall	Otterv			7, 1		21101	52.00	,	23.20	200	2.2.70
SB			M	В	Weekday Commercial /hour		187.04	215.10	v	197.39	227.00	5.5%
	De Wet Road Community Hall	Otterv			, ,		231.01		,	2,1.07		2.279
SB	January Fide		M	В	Weekday Community /hour		85.22	98.00	v	90.43	104.00	6.1%

		SOCIA		S - R	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	De Wet Road Community Hall	Ottery										
SB			M	В	Weekday Private / hour		133.39	153.40	y	140.87	162.00	5.6%
SB		Ottery	M	В	Weekend Commercial / hour		215.74	248.10	у	227.83	262.00	5.6%
SB		Ottery	M	В	Weekend Community / hour		100.00	115.00	y	106.09	122.00	6.1%
SB	De Wet Road Community Hall	Ottery	M	В	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
	Delft Civic Centre	Delft			Committee Rooms, Activity Rooms & Boardrooms:							
SB	2.16.21.1.2	5.16	L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
c D	Delft Civic Centre	Delft	T	n	Committee Rooms, Activity Rooms & Boardrooms:		40.55	50.40		46.00	52 00	5.00
SB	Delft Civic Centre	Delft	L	В	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB			L	В	Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40		6.09	7.00	9.4%
ЭБ	Delft Civic Centre	Delft	L	Б	Committee Rooms, Activity Rooms & Boardrooms:		3.37	0.40	у	0.09	7.00	9.4 /0
SB			L	В	Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
	Delft Civic Centre	Delft			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Delft Civic Centre	Delft			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Delft Civic Centre	Delft	L	В	Weekdays / hour Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB			L	В	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Delft Civic Centre	Delft			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	В	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Delft Civic Centre	Delft	L	В	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB SB	Delft Civic Centre Delft Civic Centre	Delft Delft	L L	B B	Quart Club Fees / quarter Weekday Commercial / hour		21.30 138.96	24.50 159.80	у	22.61 146.96	26.00 169.00	6.1% 5.8%
SB	Delft Civic Centre Delft Civic Centre	Delft	L	В	Weekday Community / hour		64.78	74.50	y v	68.70	79.00	6.0%
SB	Delft Civic Centre	Delft	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
SB	Delft Civic Centre	Delft	L	В	Weekend Commercial / hour		160.17	184.20	y	169.57	195.00	5.9%
SB	Delft Civic Centre	Delft	L	В	Weekend Community /hour		74.09	85.20	v	78.26	90.00	5.6%

		SOCIA		S - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			_									
SB	Delft Civic Centre	Delft	L	В	Weekend Private / hour		113.91	131.00	у	120.87	139.00	6.1%
	Delft South Community Hall	Delft South			Committee Rooms, Activity							
SB			L	В	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30		35.65	41.00	7.0%
ЭБ	Delft South Community Hall	Delft South	L	Б	Committee Rooms, Activity		33.30	36.30	у	33.63	41.00	7.0 /0
	Dent South Community Train	Dent South			Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Delft South Community Hall	Delft South			Committee Rooms, Activity				,		20100	2.07
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Delft South Community Hall	Delft South			Committee Rooms, Activity							
					Rooms & Boardrooms:							
C.D.				D	Community/Charity Weekends		12.00	42.00		12.04	45.00	0.50
SB	D 16 0 4 0 11 11	D 16.0 d	L	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Delft South Community Hall	Delft South			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Delft South Community Hall	Delft South			Committee Rooms, Activity		0.07	0.10	,	0.03	7.00	3.170
					Rooms & Boardrooms: Private							
SB			L	В	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Delft South Community Hall	Delft South			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			L	В	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Delft South Community Hall	Delft South			Committee Rooms, Activity							
on.			_		Rooms & Boardrooms: Quart							
SB	D 16 C 1 C 1 H 11	D 16 C 41	L	В	Club Fees Anytime / hour Members (Clubs) / hour		21.30 5.57	24.50	y	22.61	26.00	6.1%
SB SB	Delft South Community Hall Delft South Community Hall	Delft South Delft South	L L	B B	Quart Club Fees / quarter		21.30	6.40 24.50	y	6.09 22.61	7.00 26.00	9.4% 6.1%
SB	Delft South Community Hall	Delft South	L	В	Weekday Commercial /hour		138.96	159.80	y v	146.96	169.00	5.8%
SB	Delft South Community Hall	Delft South	L	В	Weekday Community /hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Delft South Community Hall	Delft South	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
SB	Delft South Community Hall	Delft South	L	В	Weekend Commercial / hour		160.17	184.20	v	169.57	195.00	5.9%
SB	Delft South Community Hall	Delft South	L	В	Weekend Community / hour		74.09	85.20	y	78.26	90.00	5.6%
SB	Delft South Community Hall	Delft South	L	В	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
	Desmond Tutu Recreation	Khayelitsha			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			L	C	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Desmond Tutu Recreation	Khayelitsha			Committee Rooms, Activity							
C.D.	Centre				Rooms & Boardrooms:			F 0.10		47.00	56 00	
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Desmond Tutu Recreation	Khayelitsha			Committee Rooms, Activity							
	Centre	ratayenona			Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Desmond Tutu Recreation Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	D 15 15 15	7.01	L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Desmond Tutu Recreation Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB	D 15 15 15	7.01	L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Desmond Tutu Recreation Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	Desmond Tutu Recreation	Khayelitsha	L		Club rees / trly time / flour		21.50	24.30	У	22.01	20.00	0.1 /6
SB	Centre		L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Desmond Tutu Recreation Centre Desmond Tutu Recreation	Khayelitsha Khayelitsha	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Centre		L	С	Weekday Private /hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
	Driftsands Community Hall	Driftsands			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		5.46			C tu D A st ti							
SB	Driftsands Community Hall	Driftsands	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Driftsands Community Hall	Driftsands			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Driftsands Community Hall	Driftsands			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Driftsands Community Hall	Driftsands			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Driftsands Community Hall	Driftsands	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
Sb	Driftsands Community Hall	Driftsands	L		Committee Rooms, Activity Rooms & Boardrooms: Private		21.50	24.30	y	22.01	20.00	0.170
SB	Driftsands Community Hall	Driftsands	L	С	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms; Ouart		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Driftsands Community Hall	Driftsands	L	С	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Driftsands Community Hall	Driftsands	L	С	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Driftsands Community Hall	Driftsands	L		Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Driftsands Community Hall	Driftsands	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Driftsands Community Hall	Driftsands	L		Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Driftsands Community Hall	Driftsands	L		Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Driftsands Community Hall	Driftsands	L	С	Weekend Private / hour Committee Rooms, Activity		106.52	122.50	y	113.04	130.00	6.1%
cp.	Druiwevlei Community Centre	Manenberg	T		Rooms & Boardrooms:		22.20	20.20		05.45	44.00	7.00
SB	Druiwevlei Community Centre	Manenberg	L	С	Commercial Weekdays / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
	Druiwevlei Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Desire and a Community Comba	Managhaga			Committee Deems Astinite							
	Druiwevlei Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Druiwevlei Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB	Druiwevlei Community Centre	Managhana	L	С	/hour Committee Rooms, Activity		5.57	6.40	У	6.09	7.00	9.4%
SB	Druiweviei Community Centre	Manenberg	L	С	Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Druiwevlei Community Centre	Manenberg	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SB	Druiwevlei Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	56.56	,	55.55	11.00	7.070
SB			L	С	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	,	Manenberg	L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	, and the second	Manenberg	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	·	Manenberg Manenberg	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	,	Manenberg	L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	, and the second	Manenberg	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	, and the second	Manenberg	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	, and the second	Ü	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Dulcie September Civic Centre	Manenberg Athlone	L	С	Weekend Private / hour Committee Rooms, Activity		106.52	122.50	у	113.04	130.00	6.1%
SB			L	A	Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Dulcie September Civic Centre	Athlone	I.	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Dulcie September Civic Centre	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	A	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Dulcie September Civic Centre	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	A	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Dulcie September Civic Centre	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	A	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Dulcie September Civic Centre	Athlone	_		Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Dulcie September Civic Centre	Athlone	L	A	Weekdays / hour Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB		Athone	L	A	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Dulcie September Civic Centre	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB		4.11	L	A	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB SB	Dulcie September Civic Centre Dulcie September Civic Centre	Athlone Athlone	L L		Members (Clubs) / hour Quart Club Fees / quarter		5.57 21.30	6.40 24.50	y v	6.09 22.61	7.00 26.00	9.4% 6.1%
SB	Dulcie September Civic Centre	Athlone	L		Weekday Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekday Community / hour		68.52	78.80	v	73.04	84.00	6.6%
SB	Dulcie September Civic Centre	Athlone	L		Weekday Private / hour		105.57	121.40	v	112.17	129.00	6.3%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Commercial / hour		170.43	196.00	y	180.00	207.00	5.6%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Community / hour		79.65	91.60	у	84.35	97.00	5.9%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
	Dulcie September Minor Hall	Athlone			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	77	46.09	53.00	5.8%
30	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms:		43.37	50.10	у	40.09	33.00	3.8%
CP			L	D	Community/Charity Weekdays /hour		E F. 7	(40		(00	7.00	0.40/
SB			L	D	/ Hour		5.57	6.40	y	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Dulcie September Minor Hall	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Dulcie September Minor Hall	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
CP	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21 20	24.50		22.71	26.00	(19/
SB	Dulcie September Minor Hall	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Private		21.30	24.50	У	22.61	26.00	6.1%
SB			L	D	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Dulcie September Minor Hall	Athlone			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Dulcie September Minor Hall	Athlone	L	D	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB SB	Dulcie September Minor Hall	Athlone	L L	D D	Quart Club Fees / quarter Weekday Commercial / hour		21.30 121.30	24.50 139.50	у	22.61 128.70	26.00 148.00	6.1%
SB	Dulcie September Minor Hall Dulcie September Minor Hall	Athlone Athlone	L	D	Weekday Community / hour		55.57	63.90	y v	59.13	68.00	6.1% 6.4%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekday Private / hour		86.09	99.00	v	91.30	105.00	6.1%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekend Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
SB	Dulcie September Minor Hall	Athlone	L		Weekend Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Dulcie September Minor Hall	Athlone	L	D	Weekend Private /hour		100.00	115.00	v	106.09	122.00	6.1%
	Du Noon Community Hall	Du Noon			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Du Noon Community Hall	Du Noon	_	_	Committee Rooms, Activity Rooms & Boardrooms:							
SB		- · · ·	L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Du Noon Community Hall	Du Noon			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Du Noon Community Hall	Du Noon			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%

		SOCIA		ES - RI	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	D. N C H. II	Du Noon			Constitute Booms Astirit							
	Du Noon Community Hall	Du Noon			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Du Noon Community Hall	Du Noon			Committee Rooms, Activity				,	0.00		,,,,,
	2 a reon community rank	2 4 1 10011			Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Du Noon Community Hall	Du Noon			Committee Rooms, Activity							
	, and the second				Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Du Noon Community Hall	Du Noon			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L		Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Du Noon Community Hall	Du Noon	L		Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Du Noon Community Hall	Du Noon	L	C	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Du Noon Community Hall	Du Noon	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Du Noon Community Hall	Du Noon	L	C	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Du Noon Community Hall	Du Noon	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Du Noon Community Hall	Du Noon	L	C	Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Du Noon Community Hall	Du Noon	L		Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Du Noon Community Hall	Du Noon	L	С	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
	Duinefontein Community	Duinefontein			Committee Rooms, Activity							
on.	Centre				Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Duinefontein Community	Duinefontein			Committee Rooms, Activity							
on.	Centre				Rooms & Boardrooms:			=0.40		4		
SB	District Control	D 1 () 1	L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Duinefontein Community	Duinefontein			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40		6.09	7.00	9.4%
SD	Duinefontein Community	Duinefontein	L	C	Committee Rooms, Activity		5.57	0.40	у	6.09	7.00	9.4 %
	Centre	Dumerontein			Rooms & Boardrooms:							
	Centile				Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Duinefontein Community	Duinefontein	+		Committee Rooms, Activity		12.00	13.00	y	13.04	15.00	0.7 /0
	Centre	Zuncioneni			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Duinefontein Community	Duinefontein	† -	T -	Committee Rooms, Activity		5.57	0.10	,	0.07	7.00	2.1/0
	Centre				Rooms & Boardrooms: Private							
SB			L	С	Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Duinefontein Community	Duinefontein			Committee Rooms, Activity							
CD.	Centre		т.		Rooms & Boardrooms: Private Weekends / hour		22.20	20.20		25.75	41.00	7.00/
SB	Duinefertain Communit	Delinefortela	L	С	Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
	Duinefontein Community Centre	Duinefontein			Rooms & Boardrooms: Quart							
SB	Centre		L	С	Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	Duinefontein Community	Duinefontein	L		Club Fees Arrytime / Hour		21.30	24.50	У	22.01	26.00	0.1 /0
SB	Centre Community	Dumeroment	L	С	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
ЭБ	Duinefontein Community	Duinefontein	ь		Weinbers (Clubs) / Hour		5.57	0.40	У	6.09	7.00	9.4 /0
SB	Centre	Dunieionteni	L	С	Quart Club Fees /quarter		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	Duinefontein Community	Duinefontein	L		Quart Club rees / quarter		21.50	24.50	У	22.01	20.00	0.1 /0
SB	Centre	Dunieronteni	L	С	Weekday Commercial /hour		152.78	175.70	v	161.74	186.00	5.9%
OD	Duinefontein Community	Duinefontein			Vicekuay Commerciary nour		132.70	175.70	у	101.74	100.00	3.770
SB	Centre	Dunicionen	L	С	Weekday Community /hour		60.17	69.20	v	64.35	74.00	6.9%
SD	Duinefontein Community	Duinefontein			rreenady community / near		00.17	07.20	,	01.00	7 1.00	0.5 /6
SB	Centre	Dunicionen	L	С	Weekday Private /hour		93.57	107.60	v	99.13	114.00	5.9%
	Duinefontein Community	Duinefontein			,		7,010		,	771-0		
SB	Centre		L	С	Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
	Duinefontein Community	Duinefontein			,							
SB	Centre		L	С	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
	Duinefontein Community	Duinefontein										
SB	Centre		L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Durbanville Civic Centre	Durbanville			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	D	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Durbanville Civic Centre	Durbanville			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	D	Commercial Weekends / hour		64.78	74.50	y	68.70	79.00	6.0%
	Durbanville Civic Centre	Durbanville			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			Н	D	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Durbanville Civic Centre	Durbanville			Committee Rooms, Activity							
					Rooms & Boardrooms:							
				_	Community/Charity Weekends							
SB		- 1 "	Н	D	/hour		21.30	24.50	у	22.61	26.00	6.1%
	Durbanville Civic Centre	Durbanville			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			Н	D	Members (Clubs) Anytime /hour		17.50	10.20	1	10.07	21.00	0.40/
SB			П	D	/ HOUF		16.70	19.20	y	18.26	21.00	9.4%

Durbanville Civic Centre Durbanville	SOCIO H ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R	VAT	2018/19 Recalculated	2018/19	% Increase / decrease
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville Durbanville	Н					incl. VAT	Yes/No	excl. VAT	R incl. VAT	
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville Durbanville	Н									
Durbanville Civic Centre Durbanville	Н		Committee Rooms, Activity Rooms & Boardrooms: Private				1	ı	1	
Durbanville Civic Centre Durbanville		D	Weekdays /hour		43.57	50.10	v	46.09	53.00	5.8%
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville			Committee Rooms, Activity		15.07	56.16	,	10.09	00.00	0.070
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville			Rooms & Boardrooms: Private				1	ı	 	
SB Durbanville Civic Centre Durbanville	Н	D	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville			Committee Rooms, Activity				1		1	
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville			Rooms & Boardrooms: Quart				1	ı	 	
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville	Н	D	Club Fees Anytime / hour		110.17	126.70	у	116.52	134.00	5.8%
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville	H H		Members (Clubs) / hour Quart Club Fees / quarter		16.70	19.20	у	18.26	21.00	9.4% 5.8%
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville	Н		Weekday Commercial / hour		110.17 196.35	126.70 225.80	y v	116.52 207.83	134.00 239.00	5.8%
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre	Н	D	Weekday Community / hour		90.78	104.40	v	96.52	111.00	6.3%
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville	Н		Weekday Private / hour		139.83	160.80	v	147.83	170.00	5.7%
SB Durbanville Civic Centre Durbanville SB Durbanville Civic Centre Durbanville	Н	D	Weekend Commercial / hour		226.87	260.90	y V	240.00	276.00	5.8%
SB Durbanville Civic Centre Durbanville	Н	D	Weekend Community / hour		104.61	120.30	v	110.43	127.00	5.6%
Druhamailla Civia Contro	Н		Weekend Private / hour		162.09	186.40	y	171.30	197.00	5.7%
Durbanville Civic Centre Durbanville							1		i	
SB Garden	Н	D	Members (Clubs) / hour		16.70	19.20	y	18.26	21.00	9.4%
Durbanville Civic Centre Durbanville							1	ı	 	
SB Garden	Н	D	Quart Club Fees / quarter		110.17	126.70	у	116.52	134.00	5.8%
Durbanville Civic Centre Durbanville		Б	W 11 C :1/I		106.05	225.00	1	207.02	220.00	5 00%
SB Garden Durbanville Civic Centre Durbanville	Н	D	Weekday Commercial / hour		196.35	225.80	У	207.83	239.00	5.8%
SB Garden Durbanville	Н	D	Weekday Community / hour		90.78	104.40	v	96.52	111.00	6.3%
Durbanville Civic Centre Durbanville	- 11	D	Weekday Community / nour		90.76	104.40	<u>y</u>	90.52	111.00	0.5 /6
SB Garden	Н	D	Weekday Private /hour		139.83	160.80	v	147.83	170.00	5.7%
Durbanville Civic Centre Durbanville			, , , , , , , , , , , , , , , , , , , ,				,			
SB Garden	Н	D	Weekend Commercial / hour		226.87	260.90	y	240.00	276.00	5.8%
Durbanville Civic Centre Durbanville									1	
SB Garden	Н	D	Weekend Community / hour		104.61	120.30	y	110.43	127.00	5.6%
Durbanville Civic Centre Durbanville							1	ı	1	
SB Garden	Н	D	Weekend Private / hour		162.09	186.40	у	171.30	197.00	5.7%
Eastridge Community Centre Eastridge			Committee Rooms, Activity						ļ Ī	
CP	т	D	Rooms & Boardrooms:		20.20	20.20		25.45	41.00	7.00/
SB Factoridge Community Control Factoridge	L	D	Commercial Weekdays / hour Committee Rooms, Activity		33.30	38.30	У	35.65	41.00	7.0%
Eastridge Community Centre Eastridge							, 1			1
SB			Rooms & Boardrooms:					¹	1 	

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Eastridge Community Centre	Eastridge			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Eastridge Community Centre	Eastridge			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Eastridge Community Centre	Eastridge			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Eastridge Community Centre	Eastridge	_		Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	F	E 1	L	D	Weekdays / hour Committee Rooms, Activity		21.30	24.50	y	22.61	26.00	6.1%
SB	Eastridge Community Centre	Eastridge	L	D	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
30	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	36.30	у	33.63	41.00	7.076
SB			L	D	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Eastridge Community Centre	Eastridge	L	D	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	6.1%
SB SB	Eastridge Community Centre	Eastridge	L L	D D	Weekend Commercial / hour Weekend Community / hour		138.96 64.78	159.80 74.50	y	146.96 68.70	169.00 79.00	5.8% 6.0%
SB SB	Eastridge Community Centre Eastridge Community Centre	Eastridge Eastridge	L	D	Weekend Private / hour		100.00	115.00	y v	106.09	122.00	6.0%
30	Edgemead Community Hall	Edgemead	ь	D	Committee Rooms, Activity		100.00	115.00	У	100.09	122.00	0.1 /6
SB			Н	С	Rooms & Boardrooms: Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Edgemead Community Hall	Edgemead	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		64.78	74.50		68.70	79.00	6.00/
SB	Edgemead Community Hall	Edgemead	П	C	Committee Rooms, Activity Rooms & Boardrooms:		64.78	74.50	у	68.70	79.00	6.0%
SB			Н	С	Community/Charity Weekdays /hour		16.70	19.20	v	18.26	21.00	9.4%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Edgemead Community Hall	Edgemead			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			Н	С	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Edgemead Community Hall	Edgemead			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
CD.	Edgemead Community Hall	Edgemead	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.57	50.10		47.00	F2.00	F.00/
SB	Edgemead Community Hall	Edgemead			Committee Rooms, Activity Rooms & Boardrooms: Private		43.57	50.10	у	46.09	53.00	5.8%
SB			Н	С	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Edgemead Community Hall	Edgemead			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			Н	C	Club Fees Anytime / hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Edgemead Community Hall	Edgemead	Н	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Edgemead Community Hall	Edgemead	Н		Quart Club Fees / quarter		110.17	126.70	у	116.52	134.00	5.8%
SB SB	Edgemead Community Hall Edgemead Community Hall	Edgemead	H H	C	Weekday Commercial / hour Weekday Community / hour		211.13 97.22	242.80 111.80	у	223.48 102.61	257.00 118.00	5.8% 5.5%
SB	Edgemead Community Hall	Edgemead Edgemead	H	C	Weekday Private / hour		150.00	172.50	y v	158.26	182.00	5.5%
SB	Edgemead Community Hall	Edgemead	H		Weekend Commercial / hour		242.61	279.00	v	256.52	295.00	5.7%
SB	Edgemead Community Hall	Edgemead	Н		Weekend Community / hour		112.09	128.90	v	118.26	136.00	5.5%
SB	Edgemead Community Hall	Edgemead	Н		Weekend Private /hour		172.26	198.10	v	181.74	209.00	5.5%
	Eersteriver Multi-Purpose Centre	Eersteriver			Committee Rooms, Activity Rooms & Boardrooms:				,			
SB			L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Eersteriver Multi-Purpose Centre	Eersteriver	_	_	Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Eersteriver Multi-Purpose Centre	Eersteriver			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Eersteriver Multi-Purpose Centre	Eersteriver			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	v	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Eersteriver Multi-Purpose	Eersteriver			Committee Rooms, Activity							
	Centre	Eersteriver			Rooms & Boardrooms:							
SB			L	В	Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
	Eersteriver Multi-Purpose	Eersteriver			Committee Rooms, Activity							
SB	Centre		L	В	Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
	Eersteriver Multi-Purpose	Eersteriver			Committee Rooms, Activity				,			
SB	Centre		L	В	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
S.D	Eersteriver Multi-Purpose	Eersteriver			Committee Rooms, Activity		33.30	50.50	, , , , , , , , , , , , , , , , , , ,	30.00	11.00	7.070
SB	Centre		L	В	Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
S.D	Eersteriver Multi-Purpose	Eersteriver			,				, , , , , , , , , , , , , , , , , , ,			
SB	Centre Eersteriver Multi-Purpose	Eersteriver	L	В	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Centre	Leistelivei	L	В	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	В	Weekday Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
SD	Eersteriver Multi-Purpose	Eersteriver					130.30	107.00	y	140.70	107.00	3.070
SB	Centre Eersteriver Multi-Purpose	Eersteriver	L	В	Weekday Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Centre	Eersteriver	L	В	Weekday Private / hour		99.13	114.00	y	105.22	121.00	6.1%
SB	Eersteriver Multi-Purpose	Eersteriver	L	В	Weekend Commercial /hour		1/017	194.20		1(0.57	105.00	5.9%
SD	Centre Eersteriver Multi-Purpose	Eersteriver	L	Б	Weekend Commercial / nour		160.17	184.20	у	169.57	195.00	5.9%
SB	Centre	T	L	В	Weekend Community / hour		74.09	85.20	у	78.26	90.00	5.6%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	В	Weekend Private /hour		113.91	131.00	v	120.87	139.00	6.1%
	Elsies River Civic Centre	Elsies River			Committee Rooms, Activity							
SB			L	С	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Elsies River Civic Centre	Elsies River			Committee Rooms, Activity				,			
SB			L	С	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Elsies River Civic Centre	Elsies River			Committee Rooms, Activity		13.07	55.10	<i>y</i>	10.07	23.00	3.070
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Elsies River Civic Centre	Elsies River			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Elsies River Civic Centre	Elsies River			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
CD	Elsies River Civic Centre	Elsies River	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21 20	24 50		22.71	26.00	(10/
SB	Elsies River Civic Centre	Elsies River			Committee Rooms, Activity Rooms & Boardrooms: Private		21.30	24.50	у	22.61	26.00	6.1%
SB			L	С	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Elsies River Civic Centre	Elsies River			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	C	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB SB	Elsies River Civic Centre	Elsies River	L L	C	Quart Club Fees / quarter Weekday Commercial / hour		21.30 152.78	24.50 175.70	у	22.61 161.74	26.00 186.00	6.1% 5.9%
SB	Elsies River Civic Centre Elsies River Civic Centre	Elsies River Elsies River	L		Weekday Community / hour		60.17	69.20	y v	64.35	74.00	6.9%
SB	Elsies River Civic Centre	Elsies River Elsies River	L	C	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Elsies River Civic Centre	Elsies River	L		Weekend Commercial / hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Elsies River Civic Centre	Elsies River	L		Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Elsies River Civic Centre	Elsies River	L		Weekend Private /hour		106.52	122.50	v	113.04	130.00	6.1%
on.	Elukhanyisweni Recreation Centre	Guguletu	-		Committee Rooms, Activity Rooms & Boardrooms:							
SB	El 11	6 1.	L	В	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Elukhanyisweni Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms:							- 00/
SB	E1.11	6 1.	L	В	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Elukhanyisweni Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Elukhanyisweni Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	v	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Elukhanyisweni Recreation	Guguletu			Committee Rooms, Activity							
	Centre	Guguietu			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Elukhanyisweni Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Centre		L	В	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Elukhanyisweni Recreation	Guguletu			Committee Rooms, Activity		21.50	21.50	,	22.01	20.00	0.170
	Centre				Rooms & Boardrooms: Private							
SB		<u> </u>	L	В	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Elukhanyisweni Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB	Centre		L	В	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Elukhanyisweni Recreation	Guguletu			crae recerniyance / nour		21.50	21.50	,	22.01	20.00	0.170
SB	Centre		L	В	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
	Elukhanyisweni Recreation	Guguletu	_									
SB	Centre Elukhanyisweni Recreation	C1-1	L	В	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Centre	Guguletu	L	В	Weekday Commercial /hour		138.96	159.80	v	146.96	169.00	5.8%
SD.	Elukhanyisweni Recreation	Guguletu			Weenady Commercial / nour		100.50	107.00	y	110.50	107.00	0.070
SB	Centre		L	В	Weekday Community / hour		64.78	74.50	у	68.70	79.00	6.0%
	Elukhanyisweni Recreation	Guguletu										
SB	Centre	0 1.	L	В	Weekday Private / hour		99.13	114.00	у	105.22	121.00	6.1%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	В	Weekend Commercial / hour		160.17	184.20	v	169.57	195.00	5.9%
JD .	Elukhanyisweni Recreation	Guguletu	L	ь	Weekend Commercial / Hour		100.17	104,20	y	107.57	193.00	3.770
SB	Centre	8	L	В	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
	Elukhanyisweni Recreation	Guguletu										
SB	Centre	N. C. 1	L	В	Weekend Private /hour		113.91	131.00	у	120.87	139.00	6.1%
	Endlovini Recreation Centre	New Crossroads			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	В	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Endlovini Recreation Centre	New Crossroads			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB	D. H. J. D. C.	N. C	L	В	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Endlovini Recreation Centre	New Crossroads			Committee Rooms, Activity Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Endlovini Recreation Centre	New Crossroads			Committee Deems Astisites							
	Endiovini Recreation Centre	New Crossroads			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	Endlovini Recreation Centre	New Crossroads	L	В	/hour Committee Rooms, Activity		12.00	13.80	У	13.04	15.00	8.7%
	Endiovini Recreation Centre	New Crossroads			Rooms & Boardrooms: Members (Clubs) Anytime							
SB	En illoria: Domestica Contro	Nasa Casasas da	L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SD	Endlovini Recreation Centre	New Crossroads			Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	00.30	y	55.55	11.00	7.078
SB			L	В	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Weekday Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Weekday Community /hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Weekday Private / hour		99.13	114.00	у	105.22	121.00	6.1%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Weekend Commercial / hour		160.17	184.20	у	169.57	195.00	5.9%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Weekend Community /hour		74.09	85.20	у	78.26	90.00	5.6%
SB	Endlovini Recreation Centre	New Crossroads	L	В	Weekend Private /hour		113.91	131.00	у	120.87	139.00	6.1%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Eyethu Multi-Purpose Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Eyethu Multi-Purpose Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Eyethu Multi-Purpose Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Eyethu Multi-Purpose Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Eyethu Multi-Purpose Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Eyethu Multi-Purpose Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Quart				,			
SB		7.7	L	C	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB SB	Eyethu Multi-Purpose Centre Eyethu Multi-Purpose Centre	Khayelitsha Khayelitsha	L L	C	Members (Clubs) / hour Quart Club Fees / quarter		5.57 21.30	6.40 24.50	y v	6.09 22.61	7.00 26.00	9.4% 6.1%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	С	Weekday Commercial / hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	С	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	С	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	FF Erasmus Community Hall	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms:							- 00/
SB	FF Erasmus Community Hall	Kraaifontein	L	С	Commercial Weekdays / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB	EFF C : YY	W. W.	L	С	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	FF Erasmus Community Hall	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	FF Erasmus Community Hall	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	FF Erasmus Community Hall	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	FF Erasmus Community Hall	Kraaifontein	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	FF Erasmus Community Hall	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	FF Erasmus Community Hall	Kraaifontein	L	С	Weekends / hour Committee Rooms, Activity		33.30	38.30	У	35.65	41.00	7.0%
	Tradition Community Train	Tuumomem.			Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	FF Erasmus Community Hall	Kraaifontein	L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	FF Erasmus Community Hall	Kraaifontein	L		Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB	FF Erasmus Community Hall	Kraaifontein	L		Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	FF Erasmus Community Hall	Kraaifontein	L		Weekend Commercial / hour Weekend Community / hour		149.13	171.50	у	157.39	181.00	5.5%
SB SB	FF Erasmus Community Hall	Kraaifontein	L L		Weekend Community / hour Weekend Private / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	FF Erasmus Community Hall FSD Community Hall	Kraaifontein Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms:		106.52	122.50	у	113.04	130.00	6.1%
SB			L	D	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	FSD Community Hall	Bishop Lavis			Committee Rooms, Activity Rooms & Boardrooms:				,			1.0,7
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	FSD Community Hall	Bishop Lavis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB	FSD Community Hall	Bishop Lavis	L	D	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
			_	_	Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA		S - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	TCD Community III.11	D'alana I a da			Constitute Process Aut. 11							
	FSD Community Hall	Bishop Lavis			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
0.5	FSD Community Hall	Bishop Lavis			Committee Rooms, Activity		5.67	0.10	,	0.03	7.00	3.170
					Rooms & Boardrooms: Private							
SB			L	D	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	FSD Community Hall	Bishop Lavis			Committee Rooms, Activity				,			3,2,1
		1			Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	FSD Community Hall	Bishop Lavis			Committee Rooms, Activity							
	,	•			Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community / hour		55.57	63.90	y	59.13	68.00	6.4%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Private / hour		86.09	99.00	y	91.30	105.00	6.1%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial / hour		138.96	159.80	y	146.96	169.00	5.8%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
	Factreton Community Centre	Factreton			Committee Rooms, Activity							
			_	_	Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Factreton Community Centre	Factreton			Committee Rooms, Activity							
			_		Rooms & Boardrooms:							
SB		T	L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Factreton Community Centre	Factreton			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			т	C	Community/Charity Weekdays		F F7	ć 40.		(00	7.00	0.40/
SB	Facilities Commence 1 Combine	F. dada	L	С	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
	Factreton Community Centre	Factreton			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	***	13.04	15.00	8.7%
שט	Factreton Community Centre	Factreton	L		Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	0.7 %
	Tactieton Community Centre	ractieton			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
0.0	Factreton Community Centre	Factreton	-		Committee Rooms, Activity		3.37	0.40	, y	3.07	7.00	J. 1 /0
	Tuestern Community Centre	1 acticion			Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
	Eastwater Community Contra	Factreton			Committee Rooms, Activity							
	Factreton Community Centre	ractreton			Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Factreton Community Centre	Factreton			Committee Rooms, Activity				,			110,1
					Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Factreton Community Centre	Factreton	L	С	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Factreton Community Centre	Factreton	L	С	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Factreton Community Centre	Factreton	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Factreton Community Centre	Factreton	L		Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Factreton Community Centre	Factreton	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Factreton Community Centre	Factreton	L		Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Factreton Community Centre	Factreton	L		Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Factreton Community Centre	Factreton	L	С	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
	Fisantekraal Multi-Purpose	Fisantekraal			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Fisantekraal Multi-Purpose	Fisantekraal			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Fisantekraal Multi-Purpose	Fisantekraal			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Fisantekraal Multi-Purpose	Fisantekraal			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
					Community/Charity Weekends							
SB		<u> </u>	L	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Fisantekraal Multi-Purpose	Fisantekraal			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
on.					Members (Clubs) Anytime							0.40/
SB		<u> </u>	L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Fisantekraal Multi-Purpose	Fisantekraal			Committee Rooms, Activity							
CD.	Centre			D	Rooms & Boardrooms: Private		24.20	24.50		22.41	24.00	(1 0/
SB	E' (1 1) (1) D	Tr . 1 1	L	В	Weekdays / hour		21.30	24.50	y	22.61	26.00	6.1%
	Fisantekraal Multi-Purpose	Fisantekraal			Committee Rooms, Activity							
CD	Centre		L	В	Rooms & Boardrooms: Private Weekends / hour		22.20	20.20		25.75	41.00	7.00/
SB	Elegatel med M. 10 D	Einamtal1	L	D	Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
	Fisantekraal Multi-Purpose	Fisantekraal										
CB	Centre		L	В	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50		22.61	26.00	(10/
SB		1	L	ט	Ciub rees Arrytime / nour		21.30	24.50	У	22.61	20.00	6.1%

		SOCIA		S - R	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Pr. (1 1M le D	TP: (1 1										
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	В	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
SD	Fisantekraal Multi-Purpose	Fisantekraal	L		Members (Craes) / Hour		3.37	0.40	y	0.07	7.00	7.470
SB	Centre	1 isumentum	L	В	Quart Club Fees /quarter		21.30	24.50	v	22.61	26.00	6.1%
	Fisantekraal Multi-Purpose	Fisantekraal										
SB	Centre		L	В	Weekday Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
	Fisantekraal Multi-Purpose	Fisantekraal										
SB	Centre		L	В	Weekday Community / hour		64.78	74.50	у	68.70	79.00	6.0%
CD.	Fisantekraal Multi-Purpose	Fisantekraal		D	W 11 D: //		00.42	444.00		105.00	424.00	< 4.07
SB	Centre Fisantekraal Multi-Purpose	Fisantekraal	L	В	Weekday Private / hour		99.13	114.00	у	105.22	121.00	6.1%
SB	Centre	Fisantekraai	L	В	Weekend Commercial /hour		160.17	184.20	v	169.57	195.00	5.9%
SD	Fisantekraal Multi-Purpose	Fisantekraal	L		Weekend Commercial / noti		100.17	104.20	у	107.57	175.00	3.770
SB	Centre	1 isuntextual	L	В	Weekend Community /hour		74.09	85.20	v	78.26	90.00	5.6%
	Fisantekraal Multi-Purpose	Fisantekraal			,							
SB	Centre		L	В	Weekend Private /hour		113.91	131.00	у	120.87	139.00	6.1%
	Fish Hoek Civic Centre	Fish Hoek			Committee Rooms, Activity							
				_	Rooms & Boardrooms:							
SB	71.1.77 1.01 1.0	71.1.77.1	Н	В	Commercial Weekdays / hour		54.61	62.80	у	58.26	67.00	6.7%
	Fish Hoek Civic Centre	Fish Hoek			Committee Rooms, Activity Rooms & Boardrooms:							
SB			Н	В	Commercial Weekends / hour		64.78	74.50	v	68.70	79.00	6.0%
SD	Fish Hoek Civic Centre	Fish Hoek	11	Б	Committee Rooms, Activity		04.76	74.50	У	66.70	79.00	6.0 %
	TION TIOCK CIVIC CCINIC	TISHTIOCK			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			H	В	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Fish Hoek Civic Centre	Fish Hoek			Committee Rooms, Activity							
					Rooms & Boardrooms:							
				-	Community/Charity Weekends							
SB	Fish Hoek Civic Centre	Pt.1. II1	Н	В	/hour Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
	Fish Hoek Civic Centre	Fish Hoek			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			Н	В	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Fish Hoek Civic Centre	Fish Hoek	1		Committee Rooms, Activity		10.70	17.20	,	13.20	21.00	5.170
					Rooms & Boardrooms: Private							
SB			Н	В	Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Fish Hoek Civic Centre	Fish Hoek			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							1
SB			Н	В	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%

		SOCIA		S - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	T'-1 II1 C'-1-C1	The III of			Committee Dooms Astinite							
	Fish Hoek Civic Centre	Fish Hoek			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			Н	В	Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Fish Hoek Civic Centre	Fish Hoek	Н	В	Members (Clubs) /hour		16.70	19.20	v	18.26	21.00	9.4%
SB	Fish Hoek Civic Centre	Fish Hoek	Н	В	Quart Club Fees / quarter		110.17	126.70	v	116.52	134.00	5.8%
SB	Fish Hoek Civic Centre	Fish Hoek	Н	В	Weekday Commercial / hour		226.00	259.90	v	239.13	275.00	5.8%
SB	Fish Hoek Civic Centre	Fish Hoek	Н	В	Weekday Community / hour		103.74	119.30	v	109.57	126.00	5.6%
SB	Fish Hoek Civic Centre	Fish Hoek	Н	В	Weekday Private / hour		170.43	196.00	y	180.00	207.00	5.6%
SB	Fish Hoek Civic Centre	Fish Hoek	Н		Weekend Commercial / hour		259.30	298.20	y	273.91	315.00	5.6%
SB	Fish Hoek Civic Centre	Fish Hoek	Н		Weekend Community / hour		119.48	137.40	у	126.09	145.00	5.5%
SB	Fish Hoek Civic Centre	Fish Hoek	Н	В	Weekend Private / hour		184.26	211.90	y	194.78	224.00	5.7%
	Garden Village Community	Somerset West			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Garden Village Community	Somerset West			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Garden Village Community	Somerset West			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms:							
CD			т.	Б	Community/Charity Weekdays		5 55	ć 10		6.00	7.00	0.40/
SB	0 1 1711 0 11	C ATAT A	L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Garden Village Community Hall	Somerset West			Committee Rooms, Activity Rooms & Boardrooms:							
	11411				Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
ЭБ	Garden Village Community	Somerset West	L	D	Committee Rooms, Activity		12.00	13.60	У	13.04	15.00	0.7 /0
	Hall	Somerset West			Rooms & Boardrooms:							
	11411				Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Garden Village Community	Somerset West	_		Committee Rooms, Activity		0.07	0.10	,	0.03	7.00	3.170
	Hall				Rooms & Boardrooms: Private							
SB			L	D	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Garden Village Community	Somerset West			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Garden Village Community	Somerset West			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
	Garden Village Community	Somerset West										
SB	Hall		L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
I	Garden Village Community	Somerset West										
SB	Hall		L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%

		SOCIAL SERVICES - RECREATION & PARKS - HALLS										
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Garden Village Community	Somerset West										
SB	Hall		L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	6.1%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial / hour		138.96	159.80	y	146.96	169.00	5.8%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
CD	Goodwood Civic Centre	Goodwood	11	В	Committee Rooms, Activity Rooms & Boardrooms:		F4.61	(2.00		50.00	(7.00	(F0/
SB	Goodwood Civic Centre	Goodwood	Н	В	Commercial Weekdays / hour Committee Rooms, Activity Rooms & Boardrooms:		54.61	62.80	у	58.26	67.00	6.7%
SB	Goodwood Civic Centre	Goodwood	Н	В	Commercial Weekends / hour Committee Rooms, Activity		64.78	74.50	y	68.70	79.00	6.0%
CD.	Goodwood Civic Centre	Goodwood		n	Rooms & Boardrooms: Community/Charity Weekdays		14.70	10.20		10.04	21.00	0.4%
SB	Goodwood Civic Centre	Goodwood	Н	В	/hour Committee Rooms, Activity Rooms & Boardrooms:		16.70	19.20	у	18.26	21.00	9.4%
SB			Н	В	Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
	Goodwood Civic Centre	Goodwood			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	В	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Goodwood Civic Centre	Goodwood			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Goodwood Civic Centre	Goodwood	Н	В	Weekdays / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB	C. 1 16' : 2 .	Control 1	Н	В	Rooms & Boardrooms: Private Weekends / hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Goodwood Civic Centre	Goodwood	Н	В	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70		116.52	134.00	5.8%
SB	Goodwood Civic Centre	Goodwood	H	В	Members (Clubs) / hour		16.70	19.20	y v	18.26	21.00	9.4%
SB	Goodwood Civic Centre	Goodwood	Н	В	Quart Club Fees / quarter		110.17	126.70	v	116.52	134.00	5.8%
SB	Goodwood Civic Centre	Goodwood	Н	В	Weekday Commercial / hour		226.00	259.90	v	239.13	275.00	5.8%

57 - Recreation and Parks - Halls

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Goodwood Civic Centre	Goodwood	Н	В	Weekday Community / hour		103.74	119.30	v	109.57	126.00	5.6%
SB	Goodwood Civic Centre	Goodwood	H	В	Weekday Private / hour		170.43	196.00	v	180.00	207.00	5.6%
SB	Goodwood Civic Centre	Goodwood	Н	В	Weekend Commercial /hour		259.30	298.20	v	273.91	315.00	5.6%
SB	Goodwood Civic Centre	Goodwood	Н	В	Weekend Community /hour		119.48	137.40	v	126.09	145.00	5.5%
SB	Goodwood Civic Centre	Goodwood	H	В	Weekend Private / hour		184.26	211.90	v	194.78	224.00	5.7%
OD	Goodwood Minor	Goodwood	- 11		Committee Rooms, Activity		104.20	211.70	y	174.70	224,00	3.7 70
	Goodwood Milior	Goodwood			Rooms & Boardrooms:							
SB			Н	D	Commercial Weekdays / hour		54.61	62.80	v	58.26	67.00	6.7%
OD	Goodwood Minor	Goodwood			Committee Rooms, Activity		01.01	02.00	y	50.20	07.00	0.7 70
	Goodin ood milio	Goodwood			Rooms & Boardrooms:							
SB			Н	D	Commercial Weekends / hour		64.78	74.50	v	68.70	79.00	6.0%
0.0	Goodwood Minor	Goodwood			Committee Rooms, Activity		01170	, 1.00	,	000	73.00	0.070
	Goodin ood milio	Goodwood			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			Н	D	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Goodwood Minor	Goodwood			Committee Rooms, Activity				,			,,,,,
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			Н	D	/hour		21.30	24.50	v	22.61	26.00	6.1%
	Goodwood Minor	Goodwood			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			Н	D	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Goodwood Minor	Goodwood			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			Н	D	Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
	Goodwood Minor	Goodwood			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			Н	D	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Goodwood Minor	Goodwood			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			Н	D	Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Goodwood Minor	Goodwood	Н	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Goodwood Minor	Goodwood	Н	D	Quart Club Fees / quarter		110.17	126.70	у	116.52	134.00	5.8%
SB	Goodwood Minor	Goodwood	Н	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
SB	Goodwood Minor	Goodwood	Н	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB	Goodwood Minor	Goodwood	Н	D	Weekday Private / hour		139.83	160.80	y	147.83	170.00	5.7%
SB	Goodwood Minor	Goodwood	Н	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB	Goodwood Minor	Goodwood	Н	D	Weekend Community / hour		104.61	120.30	y	110.43	127.00	5.6%
SB	Goodwood Minor	Goodwood	Н	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Grassy Park Civic Centre	Grassy Park			Committee Rooms, Activity							
	Grassy Park Civic Centre	Grassy Park			Rooms & Boardrooms:							
SB			M	Α	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
	Grassy Park Civic Centre	Grassy Park			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			M	Α	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Grassy Park Civic Centre	Grassy Park			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB		C 7 1	M	A	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Grassy Park Civic Centre	Grassy Park			Committee Rooms, Activity Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	Α	/hour		16.70	19.20	v	18.26	21.00	9.4%
SD	Grassy Park Civic Centre	Grassy Park	111		Committee Rooms, Activity		10.70	17.20	, y	10.20	21.00	7.470
	Grassy Fank Civic Centre	Grussy rurk			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	Α	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Grassy Park Civic Centre	Grassy Park			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			M	A	Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
	Grassy Park Civic Centre	Grassy Park			Committee Rooms, Activity							
C.D.					Rooms & Boardrooms: Private		10.55	E0.40		46.00	50 00	5 00/
SB	Grassy Park Civic Centre	Corres Devil	M	A	Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Grassy Park Civic Centre	Grassy Park			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			M	Α	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Grassy Park Civic Centre	Grassy Park	M		Members (Clubs) /hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Grassy Park Civic Centre	Grassy Park	M		Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
SB	Grassy Park Civic Centre	Grassy Park	M	Α	Weekday Commercial / hour		200.96	231.10	v	212.17	244.00	5.6%
SB	Grassy Park Civic Centre	Grassy Park	M	Α	Weekday Community / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Grassy Park Civic Centre	Grassy Park	M	Α	Weekday Private / hour		144.43	166.10	у	153.04	176.00	6.0%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial / hour		231.57	266.30	y	244.35	281.00	5.5%
SB	Grassy Park Civic Centre	Grassy Park	M		Weekend Community / hour		107.39	123.50	y	113.91	131.00	6.1%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		164.87	189.60	y	174.78	201.00	6.0%
	Guguletu Community Hall	Guguletu			Committee Rooms, Activity							
SB			L	С	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30		35.65	41.00	7.0%
מכ	Guguletu Community Hall	Guguletu	L		Committee Rooms, Activity		33.30	36.30	У	33.03	41.00	7.0%
	Guguieta Community Hall	Guguietu			Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Guguletu Community Hall	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Guguletu Community Hall	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Guguletu Community Hall	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Guguletu Community Hall	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Guguletu Community Hall	Guguletu	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Guguletu Community Hall	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB	Constant Comment Hall	C1.1	L	C	Club Fees Anytime / hour Members (Clubs) / hour		21.30	24.50	у	22.61	26.00	6.1%
SB SB	Guguletu Community Hall Guguletu Community Hall	Guguletu Guguletu	L L	C	Quart Club Fees / quarter		5.57 21.30	6.40 24.50	y v	6.09 22.61	7.00 26.00	9.4% 6.1%
SB	Guguletu Community Hall	Guguletu	L	C	Weekday Commercial / hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Guguletu Community Hall	Guguletu	L	С	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Guguletu Community Hall	Guguletu	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Guguletu Community Hall	Guguletu	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Guguletu Community Hall	Guguletu	L	С	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Guguletu Community Hall	Guguletu	L	C	Weekend Private / hour		106.52	122.50	у	113.04	130.00	6.1%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
50	Guguletu Indoor Sports Centre	Guguletu	L	71	Committee Rooms, Activity Rooms & Boardrooms:		33.30	36.30	у	33.63	41.00	7.0%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
	2-8-seta masor sports centre				Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	A	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Constitute Indiana Constanto Constan	Constant			Committee Decree Activity							
	Guguletu Indoor Sports Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	A	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Guguletu Indoor Sports Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	A	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Guguletu Indoor Sports Centre	Guguletu	L		Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
ЗБ	Guguletu Indoor Sports Centre	Guguletu	L	71	Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	36.30	у	33.03	41.00	7.076
SB			L	A	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Guguletu Indoor Sports Centre Guguletu Indoor Sports Centre	Guguletu Guguletu	L	A	Weekday Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB		Guguletu	L	A	Weekday Community / hour		68.52	78.80	у	73.04	84.00	6.6%
SB	-	Guguletu	L	A	Weekday Private / hour		105.57	121.40	у	112.17	129.00	6.3%
SB	-	Guguletu	L	A	Weekend Commercial / hour		170.43	196.00	у	180.00	207.00	5.6%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Community /hour		79.65	91.60	у	84.35	97.00	5.9%
SB	Guguletu Stadium Recreation	Guguletu	L	A	Weekend Private /hour Committee Rooms, Activity		121.30	139.50	у	128.70	148.00	6.1%
SB	Centre	Guguietu	L	С	Rooms & Boardrooms: Commercial Weekdays / hour	New tariff	-	N/A		-	-	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour	New tariff		N/A				

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	_	N/A		_	_	
	Guguletu Stadium Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends	New tariff		14/11				
SB			L	С	/hour		-	N/A		-	-	
CD.	Guguletu Stadium Recreation Centre	Guguletu	,	6	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	New tariff		NI/A				
SB	Guguletu Stadium Recreation	Guguletu	L	С	Committee Rooms, Activity		-	N/A		-	-	
SB	Centre Centre	Guguietu	L	С	Rooms & Boardrooms: Private Weekdays / hour	New tariff	_	N/A		_	_	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour	New tariff	_	N/A		_	_	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	_	N/A		_	_	
SB	Guguletu Stadium Recreation Centre	Guguletu	L		Members (Clubs) /hour	New tariff	-	N/A		-	-	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Quart Club Fees / quarter	New tariff	-	N/A		-	-	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Weekday Commercial / hour	New tariff	-	N/A		-	-	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Weekday Community /hour	New tariff	-	N/A		-	-	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Weekday Private / hour	New tariff	-	N/A		-	-	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Weekend Commercial / hour	New tariff	-	N/A		-	-	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Weekend Community / hour	New tariff	-	N/A		-	-	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	С	Weekend Private /hour	New tariff	-	N/A		-	-	
SB	Hanover Park Civic Centre	Hanover Park	L	В	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Harris Dad C' to Contra	II D. I			Committee Rooms, Activity							
SB	Hanover Park Civic Centre	Hanover Park	L	В	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Hanover Park Civic Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Hanover Park Civic Centre	Hanover Park	L	В	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	v	13.04	15.00	8.7%
ЭБ	Hanover Park Civic Centre	Hanover Park	L	ь	Committee Rooms, Activity		12.00	13.00	У	13.04	15.00	0.7 /0
	Thinover Tark Civic Centre				Rooms & Boardrooms: Members (Clubs) Anytime							
SB	H	II D 1	L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Hanover Park Civic Centre	Hanover Park	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Hanover Park Civic Centre	Hanover Park	E		Committee Rooms, Activity Rooms & Boardrooms: Private		21.50	21.00	y	22.01	20.00	0.170
SB	Hanover Park Civic Centre	Hanover Park	L	В	Weekends / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB			L	В	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB SB	Hanover Park Civic Centre Hanover Park Civic Centre	Hanover Park Hanover Park	L L	B B	Members (Clubs) / hour Quart Club Fees / quarter		5.57 21.30	6.40 24.50	y v	6.09 22.61	7.00 26.00	9.4% 6.1%
SB	Hanover Park Civic Centre	Hanover Park	L	В	Weekday Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
SB	Hanover Park Civic Centre	Hanover Park	L	В	Weekday Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Hanover Park Civic Centre	Hanover Park	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
SB	Hanover Park Civic Centre	Hanover Park	L	В	Weekend Commercial / hour		160.17	184.20	v	169.57	195.00	5.9%
SB	Hanover Park Civic Centre	Hanover Park	L	В	Weekend Community / hour		74.09	85.20	y	78.26	90.00	5.6%
SB	Hanover Park Civic Centre	Hanover Park	L	В	Weekend Private / hour		113.91	131.00	у	120.87	139.00	6.1%
	Hanover Park Community Centre	Hanover Park	_		Committee Rooms, Activity Rooms & Boardrooms:							
SB	Hanover Park Community	Hanover Park	L	С	Commercial Weekdays / hour Committee Rooms, Activity Rooms & Boardrooms:		33.30	38.30	у	35.65	41.00	7.0%
SB	Centre Hanover Park Community	Hanover Park	L	С	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
	Centre Community	Tanovel Falk			Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Harris Dad Comment	II D1			Committee Promo Autility							
	Hanover Park Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Hanover Park Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Hanover Park Community Centre	Hanover Park	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Hanover Park Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms: Private				у			
SB	Here an Poul Community	II D 1	L	С	Weekends / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB	Hanover Park Community Centre	Hanover Park	L	С	Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB .	Hanover Park Community	Hanover Park			Clab Tees Tilly tillie / Tiour		21.50	24.50	y	22.01	20.00	0.170
SB	Centre		L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Hanover Park Community Centre	Hanover Park	L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Hanover Park Community Centre	Hanover Park	L	С	Weekday Commercial /hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Hanover Park Community Centre	Hanover Park	L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Hanover Park Community Centre	Hanover Park	L	С	Weekday Private /hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Hanover Park Community Centre	Hanover Park	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Hanover Park Community Centre	Hanover Park	L	С	Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Hanover Park Community Centre	Hanover Park	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
SB	Happy Valley Community Hall		L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Happy Valley Community Hall	Happy Valley			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Happy Valley Community Hall	Happy Valley			Committee Rooms, Activity							
	Tappy valey community rain	Tappy valley	_	-	Rooms & Boardrooms: Community/Charity Weekdays							
SB	11 1/11 0 1/11	77 77 11	L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Happy Valley Community Hall	Happy Valley			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Happy Valley Community Hall	Happy Valley			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Happy Valley Community Hall	Happy Valley			Committee Rooms, Activity Rooms & Boardrooms: Private		21.00	21.00	y	22.01	20100	7,011
SB			L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Happy Valley Community Hall		L	D	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Happy Valley Community Hall		L	D	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Happy Valley Community Hall		L	D	Weekday Commercial /hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Happy Valley Community Hall Happy Valley Community Hall		L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB			L	D	Weekday Private / hour		86.09	99.00	y	91.30	105.00	6.1%
SB	Happy Valley Community Hall		L	D	Weekend Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Happy Valley Community Hall		L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Happy Valley Community Hall		L	D	Weekend Private /hour		100.00	115.00	у	106.09	122.00	6.1%
CD.	Heideveld Community Centre	Heideveld	r	6	Committee Rooms, Activity Rooms & Boardrooms:		22.53	20.00		25.47	44.00	7.00
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIA		ES - RI	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	TI 11 0 11 0 11 0 1	TT - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			C '' P A '' ''							
SB	Heideveld Community Centre	Heideveld	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Heideveld Community Centre	Heideveld			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Heideveld Community Centre	Heideveld	_		Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Heideveld Community Centre	Heideveld			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Heideveld Community Centre	Heideveld	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SD .	Heideveld Community Centre	Heideveld	L		Committee Rooms, Activity Rooms & Boardrooms: Private		21.50	24.50	y	22.01	20.00	0.170
SB	Heideveld Community Centre	Heideveld	L	С	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms; Ouart		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Heideveld Community Centre	Heideveld	L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Heideveld Community Centre	Heideveld	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Heideveld Community Centre	Heideveld	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Heideveld Community Centre	Heideveld	L		Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Heideveld Community Centre	Heideveld	L		Weekend Commercial / hour Weekend Community / hour		149.13	171.50	у	157.39	181.00	5.5%
SB SB	Heideveld Community Centre Heideveld Community Centre	Heideveld Heideveld	L L		Weekend Private / hour		69.48 106.52	79.90 122.50	y v	73.91 113.04	85.00 130.00	6.4%
30	Heinz Park Community Hall	Heinz Park	L		Committee Rooms, Activity Rooms & Boardrooms:		100.32	122,30	у	113.04	130.00	0.1 //
SB			L	D	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Heinz Park Community Hall	Heinz Park			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Heinz Park Community Hall	Heinz Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Heinz Park Community Hall	Heinz Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Heinz Park Community Hall	Heinz Park			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Heinz Park Community Hall	Heinz Park			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	D	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33,30	38.30	v	35.65	41.00	7.0%
SD	Heinz Park Community Hall	Heinz Park			Committee Rooms, Activity Rooms & Boardrooms: Ouart		33.30	50.50	y	55.55	11.00	7.0 %
SB			L	D	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Community / hour		55.57	63.90	y	59.13	68.00	6.4%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Private / hour		86.09	99.00	y	91.30	105.00	6.1%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Heinz Park Community Hall Hillcrest Community Hall	Heinz Park Hillcrest	L	D	Weekend Private / hour Committee Rooms, Activity Rooms & Boardrooms:		100.00	115.00	у	106.09	122.00	6.1%
SB			M	С	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
	Hillcrest Community Hall	Hillcrest			Committee Rooms, Activity Rooms & Boardrooms:		10.07	50.10	,	10.03	30.00	2.0 /0
SB			M	C	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Hillcrest Community Hall	Hillcrest			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Hillcrest Community Hall	Hillcrest			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	С	/hour		16.70	19.20	v	18.26	21.00	9.4%

		SOCIA		S - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
\vdash	II:ll areat Community II-ll	Hillcrest			Committee Decree Anticity							
	Hillcrest Community Hall	rillicrest			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Hillcrest Community Hall	Hillcrest			Committee Rooms, Activity							
	· · · · · · · · · · · · · · · · · · ·				Rooms & Boardrooms: Private							
SB			M	С	Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
	Hillcrest Community Hall	Hillcrest			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			M	С	Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Hillcrest Community Hall	Hillcrest			Committee Rooms, Activity							
				_	Rooms & Boardrooms: Quart							
SB			M	C	Club Fees Anytime / hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Hillcrest Community Hall	Hillcrest	M		Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial / hour		175.91	202.30	у	186.09	214.00	5.8%
SB	Hillcrest Community Hall	Hillcrest	M M	C	Weekday Community / hour		81.48	93.70	у	86.09	99.00	5.7%
SB SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Private / hour Weekend Commercial / hour		126.87 201.91	145.90 232.20	у	133.91 213.04	154.00 245.00	5.6% 5.5%
SB	Hillcrest Community Hall	Hillcrest Hillcrest	M	C	Weekend Community / hour		93.57	107.60	y v	99.13	245.00 114.00	5.5%
SB	Hillcrest Community Hall Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		144.43	166.10	v	153.04	176.00	6.0%
ЭБ	Houtbay Civic Centre	Hangberg	1V1		Committee Rooms, Activity		144.43	100.10	У	155.04	176.00	0.0 /0
	Troutbay Civic Centre	Tangberg			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
OD .	Houtbay Civic Centre	Hangberg			Committee Rooms, Activity		33.30	30.30	y	33.03	41.00	7.070
	Troutbuy Civic Centre	Tungberg			Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Houtbay Civic Centre	Hangberg			Committee Rooms, Activity		10.07	50.10	,	10.05	20.00	0.070
		0.00			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Houtbay Civic Centre	Hangberg			Committee Rooms, Activity							
	, and the second				Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	C	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Houtbay Civic Centre	Hangberg			Committee Rooms, Activity	<u> </u>						
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Houtbay Civic Centre	Hangberg			Committee Rooms, Activity							
			1 _	_	Rooms & Boardrooms: Private							
SB			L	C	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA		ES - R	ECREATION & PARKS - H.	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
	II. d. C' : C .	7.7 1			Committee Brown Activity							
	Houtbay Civic Centre	Hangberg			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Hardley Chickenson	TT1	L	С	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Houtbay Civic Centre	Hangberg			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Houtbay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
SB	Houtbay Civic Centre	Hangberg	L	Č	Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Houtbay Civic Centre	Hangberg	L	С	Weekday Commercial / hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Houtbay Civic Centre	Hangberg	L	С	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Houtbay Civic Centre	Hangberg	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Houtbay Civic Centre	Hangberg	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Houtbay Civic Centre	Hangberg	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Houtbay Civic Centre	Hangberg	L	С	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
	Hout Bay Recreation Centre	Hout Bay			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Hout Bay Recreation Centre	Hout Bay			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40		6,09	7.00	9.4%
ов	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity		5.57	0.40	у	6.09	7.00	9.4 /0
					Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Hout Bay Recreation Centre	Hout Bay			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Hout Bay Recreation Centre	Hout Bay			Committee Rooms, Activity Rooms & Boardrooms: Private				_			
SB			L	D	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Hout Bay Recreation Centre	Hout Bay			Committee Rooms, Activity Rooms & Boardrooms: Private				ĺ			
SB			L	D	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Hout Bay Recreation Centre	Hout Bay	_		Committee Rooms, Activity Rooms & Boardrooms: Quart		23.30	20.30	,	20.30	11.00	2.376
SB			L	D	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA		S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			ļ	_								
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial / hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Hout Bay Recreation Centre	Hout Bay	L	D D	Weekday Private / hour		86.09	99.00	y	91.30	105.00	6.1%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial / hour Weekend Community / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Hout Bay Recreation Centre	Hout Bay	L L	D	Weekend Community / nour Weekend Private / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Hout Bay Recreation Centre	Hout Bay	L	D			100.00	115.00	y	106.09	122.00	6.1%
	Hugenot Square Community	Belhar			Committee Rooms, Activity Rooms & Boardrooms:							
CD	Hall		L	С	Commercial Weekdays / hour		22.20	20.20		25.75	41.00	7.00/
SB	Hugenot Square Community	Belhar	L	C			33.30	38.30	y	35.65	41.00	7.0%
	Hall	beinar			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Паш		L	С	Commercial Weekends / hour		43.57	50.10		46.09	53.00	5.8%
SD	Hugenot Square Community	Belhar	L	C	Committee Rooms, Activity		43.37	50.10	у	46.09	55.00	3.8%
	Hall	Demar			Rooms & Boardrooms:							
	Паш											
SB			L	С	Community/Charity Weekdays /hour		5.57	6.40		6.09	7.00	9.4%
SD	Hugenot Square Community	Belhar	L	C	Committee Rooms, Activity		5.57	0.40	у	6.09	7.00	9.4%
	Hall	beinar			Rooms & Boardrooms:							
	Tan				Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
ЭБ	Hugenot Square Community	Belhar	L		Committee Rooms, Activity		12.00	13.60	У	13.04	15.00	0.7 /6
	Hall	Demai			Rooms & Boardrooms:							
	Tan				Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
ЭБ	Hugenot Square Community	Belhar			Committee Rooms, Activity		3.37	0.40	У	0.07	7.00	J. 1 /0
	Hall	Demai			Rooms & Boardrooms: Private							
SB	11411		L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
OD	Hugenot Square Community	Belhar			Committee Rooms, Activity		21.50	24.50	y	22.01	20.00	0.170
	Hall	Dentar			Rooms & Boardrooms: Private							
SB	Tiun		L	С	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
OD	Hugenot Square Community	Belhar			Committee Rooms, Activity		00.00	30.00	,	55.65	11.00	7.070
	Hall	Dentar			Rooms & Boardrooms: Quart							
SB	1 1411		L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
	Hugenot Square Community	Belhar	† -		, , , , , , , , , , , , , , , , , , ,		21.50	21.50	,		20.00	0.170
SB	Hall		L	С	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
-	Hugenot Square Community	Belhar	† ~		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		5.57	0.10	,	0.07	7.30	7.170
SB	Hall		L	С	Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
	Hugenot Square Community	Belhar	-		2		21.50	21.00	,	01	23.00	0.170
SB	Hall		L	С	Weekday Commercial /hour		152.78	175.70	v	161.74	186.00	5.9%
	Hugenot Square Community	Belhar	 		The state of the s		102.70	1, 3, 7 0	,	102.71	100.00	3.5 70
SB	Hall		L	С	Weekday Community /hour		60.17	69.20	v	64.35	74.00	6.9%

		SOCIA		S - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	11	D 11										
SB	Hugenot Square Community Hall	Belhar	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Hugenot Square Community Hall	Belhar	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Hugenot Square Community Hall	Belhar	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Hugenot Square Community Hall	Belhar	L	С	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB	Ikwezi Recreation Centre	Guguletu	L	В	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
ЭБ	Ikwezi Recreation Centre	Guguletu	L	Б	Committee Rooms, Activity Rooms & Boardrooms:		33.30	30.30	y	33.03	41.00	7.070
SB	Ikwezi Recreation Centre	Guguletu	L	В	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		43.57	50.10	у	46.09	53.00	5.8%
SB	Ikwezi Recreation Centre	Guguletu	L	В	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
SB	INVEST RECICUION CENTRE	Guguictu	L	В	Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	v	13.04	15.00	8.7%
	Ikwezi Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB	Ikwezi Recreation Centre	Guguletu	L	В	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
SB			L	В	Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Ikwezi Recreation Centre	Guguletu	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SB	Ikwezi Recreation Centre	Guguletu	ь	Б	Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	30.30	у	33.03	41.00	7.070
SB			L	В	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Ikwezi Recreation Centre	Guguletu	L L	B B	Members (Clubs) / hour		5.57 21.30	6.40 24.50	y	6.09 22.61	7.00 26.00	9.4% 6.1%
SB SB	Ikwezi Recreation Centre Ikwezi Recreation Centre	Guguletu Guguletu	L L	В	Quart Club Fees / quarter Weekday Commercial / hour		138.96	159.80	y v	146.96	169.00	5.8%
SB	Ikwezi Recreation Centre	Guguletu	L	В	Weekday Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Ikwezi Recreation Centre	Guguletu	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
SB	Ikwezi Recreation Centre	Guguletu	L	В	Weekend Commercial /hour		160.17	184.20	v	169.57	195.00	5.9%
SB	Ikwezi Recreation Centre	Guguletu	L	В	Weekend Community / hour		74.09	85.20	v	78.26	90.00	5.6%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CD	п : р : с :	0 11	т	В	Weekend Private /hour		112.01	121.00		120.07	120.00	(10/
SB	Ikwezi Recreation Centre Imizamo Yethu Community	Guguletu Hout Bay	L	Б	Committee Rooms, Activity		113.91	131.00	у	120.87	139.00	6.1%
i	Hall	Tiout Day			Rooms & Boardrooms:							
SB	Timi		L	D	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Imizamo Yethu Community	Hout Bay			Committee Rooms, Activity							
	Hall	,			Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
i	Imizamo Yethu Community	Hout Bay			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms:							
on.					Community/Charity Weekdays							
SB	Imizamo Yethu Community	III D.	L	D	/hour Committee Rooms, Activity		5.57	6.40	y	6.09	7.00	9.4%
	Hall	Hout Bay			Rooms & Boardrooms:							
	Tan				Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Imizamo Yethu Community	Hout Bay			Committee Rooms, Activity							
	Hall	,			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
i l	Imizamo Yethu Community	Hout Bay			Committee Rooms, Activity							
on.	Hall				Rooms & Boardrooms: Private							
SB	T : V : 1 C ::	II (D	L	D	Weekdays / hour Committee Rooms, Activity		21.30	24.50	y	22.61	26.00	6.1%
1	Imizamo Yethu Community Hall	Hout Bay			Rooms & Boardrooms: Private							
SB	1 Iaii		L	D	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
JD	Imizamo Yethu Community	Hout Bay			Committee Rooms, Activity		33.30	30.30	y	35.05	41.00	7.070
	Hall				Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
	Imizamo Yethu Community	Hout Bay										
SB	Hall		L	D	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
l	Imizamo Yethu Community	Hout Bay		_								
SB	Hall	**	L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
CP	Imizamo Yethu Community	Hout Bay	L	D	Weekday Commercial /hour		121.30	139.50		120 70	140.00	(10/
SB	Hall Imizamo Yethu Community	Hout Bay	L	D	Weekday Commercial / nour		121.30	139.50	У	128.70	148.00	6.1%
SB	Hall	поит бау	L	D	Weekday Community /hour		55.57	63.90	v	59.13	68.00	6.4%
SD.	Imizamo Yethu Community	Hout Bay			Weekday Community / noar		33.07	00.50	,	07.10	00.00	0.170
SB	Hall		L	D	Weekday Private /hour		86.09	99.00	v	91.30	105.00	6.1%
	Imizamo Yethu Community	Hout Bay			· · ·							
SB	Hall		L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
	Imizamo Yethu Community	Hout Bay										
SB	Hall		L	D	Weekend Community / hour		64.78	74.50	y	68.70	79.00	6.0%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Imizamo Yethu Community	Hout Bay										
SB	Hall	Trout Buy	L	D	Weekend Private /hour		100.00	115.00	v	106.09	122.00	6.1%
	Joe Slovo Recreation Centre	Joe Slovo			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Joe Slovo Recreation Centre	Joe Slovo			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Joe Slovo Recreation Centre	Joe Slovo			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
30	Joe Slovo Recreation Centre	Ioe Slovo	L		Committee Rooms, Activity		3.37	0.40	У	0.09	7.00	9.4 /0
	Joe Slovo Recreation Centre	Joe Slovo			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Joe Slovo Recreation Centre	Joe Slovo			Committee Rooms, Activity				ĺ			
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Joe Slovo Recreation Centre	Joe Slovo			Committee Rooms, Activity							
			_		Rooms & Boardrooms: Private							
SB	I OL D II O I	r 61	L	С	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Joe Slovo Recreation Centre	Joe Slovo			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30		35.65	41.00	7.0%
3D	Joe Slovo Recreation Centre	Joe Slovo	L		Committee Rooms, Activity		33.30	36.30	У	33.63	41.00	7.0 %
	Joe Slovo Recreation Centre	Joe Slovo			Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Joe Slovo Recreation Centre	Joe Slovo	L		Members (Clubs) / hour		5.57	6.40	v	6.09	7.00	9.4%
SB	Joe Slovo Recreation Centre	Joe Slovo	L		Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Joe Slovo Recreation Centre	Joe Slovo	L		Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Joe Slovo Recreation Centre	Joe Slovo	L		Weekday Private / hour	· · · · · · · · · · · · · · · · · · ·	93.57	107.60	y	99.13	114.00	5.9%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Joe Slovo Recreation Centre	Joe Slovo	L		Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	С	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
	Kalkfontein Community Centre						_			_	_	
	Kalkfontein Community Centre											
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		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Kalkfontein Community Centre									_	_	
	Kalkfontein Community Centre						_			_	_	
	Kalkfontein Community Centre						_			_	_	
	Kalkfontein Community Centre						-			-	-	
	Kalkfontein Community Centre						-			-	-	
	Kalkfontein Community Centre						-			-	-	
	Kalkfontein Community Centre						_			_	-	
	Kalkfontein Community Centre						-			-	_	
	Kalkfontein Community Centre						-			_	-	
	Kalkfontein Community Centre						-			-	-	
	Kalkfontein Community Centre						-			-	-	
	Kalkfontein Community Centre						-			-	-	
	Kalkfontein Community Centre						-			-	-	
	Kalkfontein Community Centre						-			-	-	
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Kalksteenfontein Community Centre	Kalksteenfontein			Committee Rooms, Activity Rooms & Boardrooms:		33.30	33.30	,	33.03	11.00	7.070
SB	Kalksteenfontein Community	Kalksteenfontein	L	D	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
	Centre	Raiksteethoritein			Rooms & Boardrooms: Community/Charity Weekdays							
SB	Kalksteenfontein Community	Kalksteenfontein	L	D	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
	Centre	raiksteetiioitteifi			Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA		S - R	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Kalksteenfontein Community	Kalksteenfontein			Committee Rooms, Activity							
	Centre Community	Kaiksteenfontein			Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
S D	Kalksteenfontein Community Centre	Kalksteenfontein			Committee Rooms, Activity Rooms & Boardrooms: Private		21.00	21.00	y	22.01	20.00	0.170
SB			L	D	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Kalksteenfontein Community	Kalksteenfontein	L		Clab rees ranytime / nour		21.50	24.50	У	22.01	20.00	0.1 /0
SB	Centre		L	D	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekday Commercial / hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Kalksteenfontein Community Centre Kalksteenfontein Community	Kalksteenfontein	L	D	Weekday Community /hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Centre Kalksteenfontein Community Kalksteenfontein Community	Kalksteenfontein Kalksteenfontein	L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	6.1%
SB	Centre Kalksteenfontein Community	Kalksteenfontein	L	D	Weekend Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Centre		L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekend Private / hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Kensington Civic Centre	Kensington	M	В	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Kensington Civic Centre	Kensington			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Kensington Civic Centre	Kensington	M	В	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms:		54.61	62.80	у	58.26	67.00	6.7%
SB			M	В	Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CD.	Kensington Civic Centre	Kensington	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		14.70	10.20		10.26	21.00	0.4%
SB	Kensington Civic Centre	Vancington	M	В	/hour Committee Rooms, Activity		16.70	19.20	у	18.26	21.00	9.4%
	Rensington Civic Centre	Kensington			Rooms & Boardrooms: Members (Clubs) Anytime							
SB	76	**	M	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Kensington Civic Centre	Kensington	M	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
	Kensington Civic Centre	Kensington			Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour							
SB	Kensington Civic Centre	Kensington	M	В	Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB			M	В	Rooms & Boardrooms: Quart Club Fees Anytime / hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Kensington Civic Centre	Kensington	M	В	Members (Clubs) /hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Kensington Civic Centre	Kensington	M	В	Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
SB	Kensington Civic Centre	Kensington	M	В	Weekday Commercial / hour		187.04	215.10	y	197.39	227.00	5.5%
SB	Kensington Civic Centre	Kensington	M	В	Weekday Community / hour		85.22	98.00	у	90.43	104.00	6.1%
SB	Kensington Civic Centre	Kensington	M	В	Weekday Private / hour		133.39	153.40	y	140.87	162.00	5.6%
SB	Kensington Civic Centre	Kensington	M	В	Weekend Commercial / hour		215.74	248.10	y	227.83	262.00	5.6%
SB	Kensington Civic Centre	Kensington	M	В	Weekend Community / hour		100.00	115.00	y	106.09	122.00	6.1%
SB	Kensington Civic Centre Khayelitsha CBD Multi-Purpose Centre	Kensington Khayelitsha	M	В	Weekend Private / hour Committee Rooms, Activity Rooms & Boardrooms:		153.74	176.80	у	162.61	187.00	5.8%
SB		7.0	L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Khayelitsha CBD Multi-Purpose	Khayelitsha	L	С	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB	Centre		L	С	Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6 40		6.09	7.00	0.49/
ob .	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L		Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		3.57	6.40	у	6.09	7.00	9.4%
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%

		SOCIA		S - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Khayelitsha CBD Multi-Purpose	Vhanditaha			Committee Deems Activity							
	Centre CBD Multi-Purpose	Knayeiitsna			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Khayelitsha CBD Multi-Purpose	Vharralitaha	L	С	Weekdays / hour Committee Rooms, Activity		21.30	24.50	У	22.61	26.00	6.1%
SB	Centre CDD Williu-Furpose	Kitayentsita	L	С	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Khayelitsha CBD Multi-Purpose	Khayelitsha			Committee Rooms, Activity							
SB	Centre		L	С	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
SD .	Khayelitsha CBD Multi-Purpose	Khayelitsha					21.50	21.00	y	22.01	20.00	0.170
SB	Centre	M. Pul	L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Khayelitsha CBD Multi-Purpose Centre	•	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Khayelitsha CBD Multi-Purpose Centre	-	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Khayelitsha CBD Multi-Purpose Centre	,	L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Khayelitsha CBD Multi-Purpose Centre	,	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Khayelitsha CBD Multi-Purpose Centre	-	L	С	Weekend Commercial /hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Khayelitsha CBD Multi-Purpose Centre	,	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Khayelitsha CBD Multi-Purpose Centre	·	L	С	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
		Khayelitsha			Committee Rooms, Activity							
SB	Community Centre		L	С	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
		Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Community Centre		L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Khayelitsha Resource Community Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays				,			
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	7/1 1/1 D	I/I 15 1			C ''' P A '' ''							
	Khayelitsha Resource Community Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Khayelitsha Resource Community Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
CD.	Khayelitsha Resource Community Centre	Khayelitsha	T		Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21 20	24.50		22.71	26.00	(10)
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private		21.30	24.50	у	22.61	26.00	6.1%
SB	-		L	С	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Khayelitsha Resource Community Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB	10 10 D	70 10 1	L	С	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	С	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	С	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L		Weekday Commercial /hour		152.78	175.70	v	161.74	186.00	5.9%
	Khayelitsha Resource	Khayelitsha					3520		,			J., , ,
SB	Community Centre Khayelitsha Resource	Khayelitsha	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Community Centre	,	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	С	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
	Khayelitsha Resource	Khayelitsha	_									
SB	Community Centre Khayelitsha Resource	Khayelitsha	L	С	Weekend Community / hour		69.48	79.90	У	73.91	85.00	6.4%
SB	Community Centre	·	L	С	Weekend Private / hour		106.52	122.50	у	113.04	130.00	6.1%
CP	Kleinvlei Community Hall	Kleinvlei	T	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		22.20	29.20		25.75	41.00	7.09/
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

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CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Kleinvlei Community Hall	Kleinvlei			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Kleinvlei Community Hall	Kleinvlei			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Kleinvlei Community Hall	Kleinvlei			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Kleinvlei Community Hall	Kleinvlei			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	TG : 1 : G :: TI !!	70 1 1	L	С	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Kleinvlei Community Hall	Kleinvlei	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Kleinvlei Community Hall	Kleinvlei	_		Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB SB	Kleinvlei Community Hall	Kleinvlei	L L	C	Club Fees Anytime / hour Members (Clubs) / hour		21.30 5.57	24.50 6.40	y v	22.61 6.09	26.00 7.00	6.1% 9.4%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Commercial / hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Kleinvlei Community Hall	Kleinvlei	L	С	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Kleinvlei Community Hall	Kleinvlei	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Kleinvlei Community Hall	Kleinvlei	L	С	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
SB	Kraaifontein Civic Centre	Kraaifontein	Н	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		54.61	62.80	v	58.26	67.00	6.7%
	Kraaifontein Civic Centre	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms:				J			
SB	Kraaifontein Civic Centre	Kraaifontein	Н	A	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms:		64.78	74.50	У	68.70	79.00	6.0%
SB			Н	A	Community/Charity Weekdays /hour		16.70	19.20	v	18.26	21.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Kraaifontein Civic Centre	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			Н	Α	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Kraaifontein Civic Centre	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	A	/hour		16.70	19.20	y	18.26	21.00	9.4%
CD	Kraaifontein Civic Centre	Kraaifontein	Н		Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		42.57	50.10		46.00	F2.00	F.00/
SB	Kraaifontein Civic Centre	Kraaifontein		A	Committee Rooms, Activity Rooms & Boardrooms: Private		43.57	50.10	у	46.09	53.00	5.8%
SB			Н	A	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Kraaifontein Civic Centre	Kraaifontein			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			Н	A	Club Fees Anytime / hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Kraaifontein Civic Centre	Kraaifontein	Н	A	Members (Clubs) / hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Kraaifontein Civic Centre	Kraaifontein	Н		Quart Club Fees / quarter		110.17	126.70	у	116.52	134.00	5.8%
SB SB	Kraaifontein Civic Centre	Kraaifontein	H H	A A	Weekday Commercial / hour Weekday Community / hour		239.83 112.09	275.80 128.90	y	253.04 118.26	291.00 136.00	5.5% 5.5%
SB	Kraaifontein Civic Centre Kraaifontein Civic Centre	Kraaifontein Kraaifontein	H	A	Weekday Private / hour		171.30	197.00	y v	180.87	208.00	5.6%
SB	Kraaifontein Civic Centre	Kraaifontein	Н	A	Weekend Commercial / hour		276.87	318.40	v	292.17	336.00	5.5%
SB	Kraaifontein Civic Centre	Kraaifontein	Н		Weekend Community / hour		128.70	148.00	v	136.52	157.00	6.1%
SB	Kraaifontein Civic Centre	Kraaifontein	H		Weekend Private / hour		198.17	227.90	v	209.57	241.00	5.7%
	KTC Community Hall	Nyanga			Committee Rooms, Activity Rooms & Boardrooms:		130.13		J	203.07	211100	<i>0.1. 70</i>
SB			L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	KTC Community Hall	Nyanga			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	KTC Community Hall	Nyanga			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	KTC Community Hall	Nyanga			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	v	13.04	15.00	8.7%

		SOCIA		S - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	VTC Community III-11	NI			Committee Booms Activity							
	KTC Community Hall	Nyanga			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%
0.0	KTC Community Hall	Nyanga	_		Committee Rooms, Activity		0.07	0.10	,	0.03	7.00	3.170
	Ter e community rum	11,411.64			Rooms & Boardrooms: Private							
SB			L	В	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	KTC Community Hall	Nyanga			Committee Rooms, Activity							
	ĺ	, 0			Rooms & Boardrooms: Private							
SB			L	В	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	KTC Community Hall	Nyanga			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L	В	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	KTC Community Hall	Nyanga	L	В	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	KTC Community Hall	Nyanga	L	В	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	KTC Community Hall	Nyanga	L	В	Weekday Commercial / hour		138.96	159.80	y	146.96	169.00	5.8%
SB	KTC Community Hall	Nyanga	L	В	Weekday Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	KTC Community Hall	Nyanga	L	В	Weekday Private / hour		99.13	114.00	y	105.22	121.00	6.1%
SB	KTC Community Hall	Nyanga	L	В	Weekend Commercial / hour		160.17	184.20	y	169.57	195.00	5.9%
SB	KTC Community Hall	Nyanga	L	В	Weekend Community / hour		74.09	85.20	y	78.26	90.00	5.6%
SB	KTC Community Hall	Nyanga	L	В	Weekend Private / hour		113.91	131.00	y	120.87	139.00	6.1%
	Langa Community Hall	Langa			Committee Rooms, Activity							
on					Rooms & Boardrooms:							
SB			L	A	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Langa Community Hall	Langa			Committee Rooms, Activity							
c D			T .		Rooms & Boardrooms:		40.55	E0.40		46.00	50 00	5 00/
SB	1 0 11 11	т	L	A	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Langa Community Hall	Langa			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	Α	/hour		5.57	6.40	v	6.09	7.00	9.4%
ЭБ	Langa Community Hall	Langa	L	Λ	Committee Rooms, Activity		5.57	0.40	У	0.09	7.00	9.4 /0
	Langa Community Tran	Langa			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	Α	/hour		12.00	13.80	v	13.04	15.00	8.7%
-	Langa Community Hall	Langa	-		Committee Rooms, Activity		12.00	13.30	y	10.04	15.00	0.7 /0
	Zanga Community Han	Zurgu			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	Α	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Langa Community Hall	Langa			Committee Rooms, Activity		0.07	3.10	,	3.03	7.00	2.1270
	3. 2.2 2 3, -	- G			Rooms & Boardrooms: Private							
SB			L	Α	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Langa Community Hall	Langa			Committee Rooms, Activity							
SB	Langa Community Ham	Langa	L	A	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Langa Community Hall	Langa			Committee Rooms, Activity							
CD.					Rooms & Boardrooms: Quart		24.20	24.50		22.4	24.00	< 4.0/
SB SB	Lance Community Hall	T	L L	A A	Club Fees Anytime / hour Members (Clubs) / hour		21.30 5.57	24.50 6.40	у	22.61 6.09	26.00 7.00	6.1% 9.4%
SB	Langa Community Hall Langa Community Hall	Langa Langa	L	A	Quart Club Fees / quarter		21.30	24.50	y v	22.61	26.00	
SB	Langa Community Hall	Langa	L	A	Weekday Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Langa Community Hall	Langa	L		Weekday Community /hour		68.52	78.80	,	73.04	84.00	
SB	Langa Community Hall	Langa	L		Weekday Private / hour		105.57	121.40	v	112.17	129.00	6.3%
SB	Langa Community Hall	Langa	L	Α	Weekend Commercial / hour		170.43	196.00	v	180.00	207.00	5.6%
SB	Langa Community Hall	Langa	L	Α	Weekend Community / hour		79.65	91.60	y	84.35	97.00	5.9%
SB	Langa Community Hall	Langa	L	Α	Weekend Private / hour		121.30	139.50	y	128.70	148.00	6.1%
	Langa Indoor Sports Centre	Langa			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	Α	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Langa Indoor Sports Centre	Langa			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB	Langa Indoor Sports Centre	Langa	L	A	/hour Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		5.57	6.40	у	6.09	7.00	9.4%
SB			L	Α	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Langa Indoor Sports Centre	Langa			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime				,	2000		
SB			L	Α	/hour		5.57	6.40	у	6.09	7.00	9.4%
CD.	Langa Indoor Sports Centre	Langa	T		Committee Rooms, Activity Rooms & Boardrooms: Private		21.20	24.50		20.71	2< 00	(10)
SB	Lance Laleran Control	T	L	A	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
CD.	Langa Indoor Sports Centre	Langa			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	1 1 2 2	T	L	A	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Langa Indoor Sports Centre	Langa	L	Α	Weekday Community / hour		68.52	78.80	у	73.04	84.00	6.6%

		SOCIA		S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CD.		-			Y47 1 1 D: 4 /1		405.55	424.40		440.45	120.00	< 20/
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Private / hour		105.57	121.40		112.17	129.00	6.3%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial / hour Weekend Community / hour		170.43	196.00		180.00	207.00	5.6%
SB SB	Langa Indoor Sports Centre	Langa	L L	A A	Weekend Community / nour Weekend Private / hour		79.65 121.30	91.60 139.50	-	84.35 128.70	97.00	5.9% 6.1%
SB	Langa Indoor Sports Centre	Langa	L	А	Committee Rooms, Activity		121.30	139.50	у	128.70	148.00	6.1%
	Langa Indoor Sports Centre	Langa			Rooms & Boardrooms: Quart							
SB			L	Α	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
JD	Lansdowne Civic Centre	Lansdowne	ь -	71	Committee Rooms, Activity		21.50	24.50	У	22.01	20.00	0.1 /0
	Lansdowne Civic Centre	Lansdowne			Rooms & Boardrooms:							
SB			M	С	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
	Lansdowne Civic Centre	Lansdowne			Committee Rooms, Activity		10.07	50.10	,	10.05	50.00	2.070
	Zansaowne ervie eenae	Zanouo Wile			Rooms & Boardrooms:							
SB			M	С	Commercial Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
	Lansdowne Civic Centre	Lansdowne			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Lansdowne Civic Centre	Lansdowne	M	С	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	v	18.26	21.00	9.4%
SD .	Lansdowne Civic Centre	Lansdowne			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Lansdowne Civic Centre	Lansdowne	M	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
OD	Lansdowne Civic Centre	Lansdowne	141		Committee Rooms, Activity		33.30	50.50	,	30.00	11.00	7.070
SB	Lansuowne Civic Centre	Lansdowne	M	С	Rooms & Boardrooms: Private Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Lansdowne Civic Centre	Lansdowne			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			M	С	Club Fees Anytime /hour		54.61	62.80	-	58.26	67.00	6.7%
SB	Lansdowne Civic Centre	Lansdowne	M	С	Members (Clubs) / hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Lansdowne Civic Centre	Lansdowne	M	С	Quart Club Fees /quarter		54.61	62.80		58.26	67.00	6.7%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial / hour		175.91	202.30	,	186.09	214.00	5.8%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community / hour		81.48	93.70	_	86.09	99.00	5.7%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private / hour		126.87	145.90		133.91	154.00	5.6%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial / hour		201.91	232.20		213.04	245.00	5.5%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community / hour		93.57	107.60	,	99.13	114.00	5.9%
SB	Lansdowne Civic Centre	Lansdowne	M	С	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	I amount Community Contra	II D1			Committee Doome Anticity							
	Lansport Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Lansport Community Centre	Hanover Park	_		Committee Rooms, Activity		00.00	30.00	,	35.00	11.00	7.070
	Zansport community contro				Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Lansport Community Centre	Hanover Park			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Lansport Community Centre	Hanover Park			Committee Rooms, Activity							
					Rooms & Boardrooms:							
c D					Community/Charity Weekends		12.00	12.00		10.04	45.00	0.70
SB	Lancas of Community Contra	II D1	L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Lansport Community Centre	Hanover Park			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
SD .	Lansport Community Centre	Hanover Park			Committee Rooms, Activity		0.07	0.10	,	0.07	7.00	5.170
	Zansport Community Commo	Turio ver ruri			Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Lansport Community Centre	Hanover Park			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			L	C	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Lansport Community Centre	Hanover Park			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Lansport Community Centre	Hanover Park	L		Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Lansport Community Centre	Hanover Park	L L	C	Weekday Community /hour Weekday Private /hour		60.17	69.20 107.60	y	64.35 99.13	74.00	6.9% 5.9%
SB SB	Lansport Community Centre Lansport Community Centre	Hanover Park Hanover Park	L	C	Weekend Commercial / hour		93.57 149.13	107.60	y v	99.13 157.39	114.00 181.00	5.9%
SB	Lansport Community Centre Lansport Community Centre	Hanover Park Hanover Park	L		Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Private / hour		106.52	122.50	v	113.04	130.00	6.1%
	Lavender Hill Community	Lavender Hill	+	<u> </u>	Committee Rooms, Activity		100.52	122.30	y	110.04	150.00	0.1 /0
	Centre	Zuvender 11111			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Lavender Hill Community	Lavender Hill			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Lavender Hill Community	Lavender Hill			Committee Rooms, Activity							
	Centre				Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Lavender Hill Community Centre	Lavender Hill			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Lavender Hill Community Centre	Lavender Hill			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Lavender Hill Community Centre	Lavender Hill			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Lavender Hill Community	Lavender Hill	L		Clab i ees i in y linie / noai		21.50	24.50	y	22.01	20.00	0.170
SB	Centre		L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Weekday Private /hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Lavender Hill Community Centre	Lavender Hill	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
CD.	Lentegeur Cvic Centre	Lentegeur			Committee Rooms, Activity Rooms & Boardrooms:			= 0.45				
SB			M	Α	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Lanta and C. in Contra	Tantanan			Committee Rooms, Activity							
SB	Lentegeur Cvic Centre	Lentegeur	M	A	Rooms & Boardrooms: Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Lentegeur Cvic Centre	Lentegeur			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	A	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Lentegeur Cvic Centre	Lentegeur			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	A	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Lentegeur Cvic Centre	Lentegeur			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	A	/hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
ЭБ	Lentegeur Cvic Centre	Lentegeur	IVI	A	Committee Rooms, Activity Rooms & Boardrooms: Private		33.30	36.30	у	33.63	41.00	7.0 /6
SB	Lentegeur Cvic Centre	Lentegeur	M	A	Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB			M	A	Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Lentegeur Cvic Centre	Lentegeur	M	A	Members (Clubs) / hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Lentegeur Cvic Centre	Lentegeur	M		Quart Club Fees / quarter		54.61	62.80	y	58.26	67.00	6.7%
SB	Lentegeur Cvic Centre	Lentegeur	M	A	Weekday Commercial / hour		200.96	231.10	y	212.17	244.00	5.6%
SB SB	Lentegeur Cvic Centre	Lentegeur	M M	A A	Weekday Community / hour Weekday Private / hour		93.57	107.60	y	99.13 153.04	114.00	5.9%
SB	Lentegeur Cvic Centre Lentegeur Cvic Centre	Lentegeur Lentegeur	M	A	Weekend Commercial /hour		144.43 231.57	166.10 266.30	y v	244.35	176.00 281.00	6.0% 5.5%
SB	Lentegeur Cvic Centre	Lentegeur	M	A	Weekend Community / hour		107.39	123.50	v	113.91	131.00	6.1%
SB	Lentegeur Cvic Centre	Lentegeur	M		Weekend Private / hour		164.87	189.60	v	174.78	201.00	6.0%
	Leibrandt Van Niekerk Community Hall	Table View			Committee Rooms, Activity Rooms & Boardrooms:				,			
SB			Н	В	Commercial Weekdays /hour		54.61	62.80	v	58.26	67.00	6.7%
	Leibrandt Van Niekerk Community Hall	Table View			Committee Rooms, Activity Rooms & Boardrooms:				,			
SB			Н	В	Commercial Weekends / hour		64.78	74.50	y	68.70	79.00	6.0%
	Leibrandt Van Niekerk Community Hall	Table View			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	В	/hour		16.70	19.20	v	18.26	21.00	9.4%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Leibrandt Van Niekerk	Table View			Committee Decree Activity							
	Community Hall	Table view			Committee Rooms, Activity Rooms & Boardrooms:							
SB			Н	В	Community/Charity Weekends /hour		21.30	24.50	v	22.61	26.00	6.1%
	Leibrandt Van Niekerk Community Hall	Table View			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	В	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Leibrandt Van Niekerk Community Hall	Table View	***		Committee Rooms, Activity Rooms & Boardrooms: Private					44.00		
SB	Leibrandt Van Niekerk	Table View	Н	В	Weekdays / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB	Community Hall	Table view	Н	В	Rooms & Boardrooms: Private Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Leibrandt Van Niekerk	Table View			Committee Rooms, Activity							
SB	Community Hall		Н	В	Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
	Leibrandt Van Niekerk	Table View			,							
SB	Community Hall Leibrandt Van Niekerk	Table View	Н	В	Members (Clubs) /hour		16.70	19.20	у	18.26	21.00	9.4%
SB	Community Hall	Table view	Н	В	Quart Club Fees / quarter		110.17	126.70	v	116.52	134.00	5.8%
SB	Leibrandt Van Niekerk Community Hall	Table View	Н		Weekday Commercial /hour		226.00	259.90	y	239.13	275.00	5.8%
CD.	Leibrandt Van Niekerk	Table View	TT	р	West to Community /hours		100.74	110.20		100 57	127.00	F < 0/
SB	Community Hall Leibrandt Van Niekerk	Table View	Н	В	Weekday Community / hour		103.74	119.30	у	109.57	126.00	5.6%
SB	Community Hall		Н	В	Weekday Private / hour		170.43	196.00	у	180.00	207.00	5.6%
SB	Leibrandt Van Niekerk Community Hall	Table View	Н	В	Weekend Commercial / hour		259.30	298.20	у	273.91	315.00	5.6%
SB	Leibrandt Van Niekerk Community Hall	Table View	Н	В	Weekend Community /hour		119.48	137.40		126.09	145.00	5.5%
SD	Leibrandt Van Niekerk	Table View	11	Б	Weekend Community / nour		119.48	137.40	у	126.09	145.00	5.5%
SB	Community Hall		Н	В	Weekend Private /hour		184.26	211.90	у	194.78	224.00	5.7%
	Leonsdale Community Centre	Leonsdale, Elsies River			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Leonsdale Community Centre	Leonsdale, Elsies	L	В	Commercial Weekdays / hour Committee Rooms, Activity		33.30	38.30	У	35.65	41.00	7.0%
	Leonsdale Community Centre	River			Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
-	Leonsdale Community Centre	Leonsdale, Elsies			Committee Rooms, Activity							
	Leonsdate Community Centre	River			Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Leonsdale Community Centre	Leonsdale, Elsies River			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	1 11 0 11 0 1	T 11 TH	L	В	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Leonsdale Community Centre	Leonsdale, Elsies River			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Leonsdale Community Centre	Leonsdale, Elsies River			Committee Rooms, Activity Rooms & Boardrooms: Private				J			0.273
SB			L	В	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	В	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	В	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	В	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	В	Weekday Commercial /hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Leonsdale Community Centre Leonsdale Community Centre	Leonsdale, Elsies River Leonsdale, Elsies	L	В	Weekday Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	Leonsdale Community Centre	River Leonsdale, Elsies	L	В	Weekday Private / hour		99.13	114.00	у	105.22	121.00	6.1%
SB	Leonsdale Community Centre	River Leonsdale, Elsies	L	В	Weekend Commercial /hour		160.17	184.20	у	169.57	195.00	5.9%
SB	Leonsdale Community Centre	River Leonsdale, Elsies	L	В	Weekend Community / hour		74.09	85.20	у	78.26	90.00	5.6%
SB		River	L	В	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
CD.	Lobelia Community Hall	Lentegeur		Б	Committee Rooms, Activity Rooms & Boardrooms:		10.55	F 0.50		44.00	50 00	5.00
SB			M	D	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		ES - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
\vdash	I delle Comment II II II	Tantanan			Committee Dooms Astinite							
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Lobelia Community Hall	Lentegeur			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Lobelia Community Hall	Lentegeur			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Lobelia Community Hall	Lentegeur			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
SD	Lobelia Community Hall	Lentegeur	IVI	D	Committee Rooms, Activity Rooms & Boardrooms: Private		33.30	30.30	у	33.03	41.00	7.070
SB	Lobelia Community Hall	Lentegeur	M	D	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms; Ouart		43.57	50.10	у	46.09	53.00	5.8%
SB			M	D	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) / hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees / quarter		54.61	62.80	y	58.26	67.00	6.7%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Private / hour		125.91	144.80	у	133.04	153.00	5.7%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial / hour Weekend Community / hour		188.00	216.20	у	199.13	229.00	5.9%
SB SB	Lobelia Community Hall Lobelia Community Hall	Lentegeur	M M		Weekend Private / hour		100.00 153.74	115.00 176.80	y v	106.09 162.61	122.00 187.00	6.1% 5.8%
ЭБ	Lotus River Recreation Centre	Lentegeur Lotus River	IVI	D	Committee Rooms, Activity Rooms & Boardrooms:		155.74	170.00	У	102.01	167.00	3.6 /6
SB			L	В	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Lotus River Recreation Centre	Lotus River			Committee Rooms, Activity Rooms & Boardrooms:		2000	23,00	J	23.00	11.00	13070
SB			L	В	Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
	Lotus River Recreation Centre	Lotus River			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Lotus River Recreation Centre	Lotus River		n	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		12.00	10.00		40.04	45.00	0.70
SB	Lotus River Recreation Centre	Latara D' and	L	В	/hour Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
	Lotus River Recreation Centre	Lotus River			Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
CD	Lotus River Recreation Centre	Lotus River	т	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21 20	24.50		22.71	24.00	(10/
SB	Lotus River Recreation Centre	Lotus River	L	Б	Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB	Lotus River Recreation Centre	Lotus River	L	В	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Lotus River Recreation Centre	Lotus River			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	В	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Lotus River Recreation Centre	Lotus River	L	В	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Lotus River Recreation Centre	Lotus River	L		Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Lotus River Recreation Centre	Lotus River	L	B B	Weekday Commercial / hour Weekday Community / hour		138.96	159.80	у	146.96 68.70	169.00 79.00	5.8% 6.0%
SB SB	Lotus River Recreation Centre Lotus River Recreation Centre	Lotus River Lotus River	L	В	Weekday Private / hour		64.78 99.13	74.50 114.00	y v	105.22	121.00	6.0%
SB	Lotus River Recreation Centre	Lotus River Lotus River	L	В	Weekend Commercial /hour		160.17	184.20	v	169.57	195.00	5.9%
SB	Lotus River Recreation Centre	Lotus River	L		Weekend Community / hour		74.09	85.20	v	78.26	90.00	5.6%
SB	Lotus River Recreation Centre	Lotus River	I.	В	Weekend Private / hour		113.91	131.00	v	120.87	139.00	6.1%
SD	Luyolo Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms:		110.91	101.00	y	120.07	102.00	0.170
SB			L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Luyolo Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Luyolo Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Luyolo Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA		ES - RI	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	I 1. D	Constitution			Constitute Process Aut. 11							
	Luyolo Recreation Centre	Guguletu			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%
SD .	Luyolo Recreation Centre	Guguletu			Committee Rooms, Activity		0.07	0.10	,	0.07	7.00	5.176
	Edy olo Recreation Centre	Guguieta			Rooms & Boardrooms: Private							
SB			L	В	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Luyolo Recreation Centre	Guguletu			Committee Rooms, Activity				,			0,12,1
		8. 8.			Rooms & Boardrooms: Private							
SB			L	В	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Luyolo Recreation Centre	Guguletu			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L	В	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Luyolo Recreation Centre	Guguletu	L	В	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Luyolo Recreation Centre	Guguletu	L	В	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Luyolo Recreation Centre	Guguletu	L	В	Weekday Commercial / hour		138.96	159.80	y	146.96	169.00	5.8%
SB	Luyolo Recreation Centre	Guguletu	L	В	Weekday Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	Luyolo Recreation Centre	Guguletu	L	В	Weekday Private / hour		99.13	114.00	y	105.22	121.00	6.1%
SB	Luyolo Recreation Centre	Guguletu	L	В	Weekend Commercial / hour		160.17	184.20	y	169.57	195.00	5.9%
SB	Luyolo Recreation Centre	Guguletu	L	В	Weekend Community / hour		74.09	85.20	y	78.26	90.00	5.6%
SB	Luyolo Recreation Centre	Guguletu	L	В	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
	Lwandle Community Hall	Lwandle			Committee Rooms, Activity							
				_	Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Lwandle Community Hall	Lwandle			Committee Rooms, Activity							
on					Rooms & Boardrooms:			=0.40		4		
SB	1 11 0 11 11	x 11	L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Lwandle Community Hall	Lwandle			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40		6.09	7.00	9.4%
SD	Lwandle Community Hall	Lwandle	L		Committee Rooms, Activity		5.57	0.40	у	6.09	7.00	9.4 %
	Lwandle Community Hall	Lwandle			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
עט	Lwandle Community Hall	Lwandle	ь		Committee Rooms, Activity		12.00	13.60	У	13.04	15.00	0.7 /0
	Ewaltine Community Hall	Lwandie			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
<i></i>	Lwandle Community Hall	Lwandle	-		Committee Rooms, Activity		5.57	0.40	y	0.07	7.00	7.4/0
		2			Rooms & Boardrooms: Private							
SB			L	С	Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Lwandle Community Hall	Lwandle			Committee Rooms, Activity							
	Lwandie Community Haii	Lwandle			Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Lwandle Community Hall	Lwandle			Committee Rooms, Activity				,			
					Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Lwandle Community Hall	Lwandle	L		Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Lwandle Community Hall	Lwandle	L		Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Lwandle Community Hall	Lwandle	L		Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Lwandle Community Hall	Lwandle	L		Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Lwandle Community Hall	Lwandle	L		Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Lwandle Community Hall	Lwandle	L		Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Lwandle Community Hall	Lwandle	L		Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Macassar New Community Hall	Macassar			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Macassar New Community Hall	Macassar			Committee Rooms, Activity							
			_		Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Macassar New Community Hall	Macassar			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD					Community/Charity Weekdays			ć 40		(00	7.00	0.40/
SB	M N C ' HI	2.6	L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Macassar New Community Hall	Macassar			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekends							
CP			L	С	/hour		12.00	13.80		13.04	15.00	0.79/
SB	Macassar New Community Hall	Масассан	L		Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
	Macassar New Community Ham	Macassar			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
ЭБ	Macassar New Community Hall	Magaggar	L		Committee Rooms, Activity		3.37	0.40	y	0.09	7.00	9.4 /0
	Wacassai New Community Ham	iviacassai			Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Macassar New Community Hall	Macassar	+		Committee Rooms, Activity		21.50	24.50	y	22.01	20.00	0.1 /0
	Trucussui ivew Community Han	1114043341			Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Macassar New Community Hall	Macassar	† -	_	Committee Rooms, Activity		20.00	23.50	,	23.00	11.00	2.370
					Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Macassar New Community Hall	Macassar										
SB	wacassai New Community Han	Macassar	L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
	Macassar New Community Hall	Macassar										
SB			L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Macassar New Community Hall	Macassar	L	С	Weekday Commercial /hour		152.78	175.70	v	161.74	186.00	5.9%
ЭБ	Macassar New Community Hall	Macassar	ь		Weekday Commercial / nour		132.76	175.70	У	101.74	100.00	3.9 /6
SB	Transcapping Free Continuously France	1714645541	L	С	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
	Macassar New Community Hall	Macassar										
SB			L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Macassar New Community Hall	Macassar	L	С	Weekend Commercial / hour		149.13	171.50	v	157.39	181.00	5.5%
SD	Macassar New Community Hall	Macassar	L		Weekend Commercial / nour		147.13	171.50	y	157.57	101.00	3.3 /6
SB			L	C	Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
	Macassar New Community Hall	Macassar										
SB	M 0116 " H II	2.6	L	С	Weekend Private / hour		106.52	122.50	у	113.04	130.00	6.1%
	Macassar Old Community Hall	Macassar			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
	Macassar Old Community Hall	Macassar			Committee Rooms, Activity							
			_	_	Rooms & Boardrooms:							
SB	Macassar Old Community Hall	Managan	L	С	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	У	46.09	53.00	5.8%
	Macassar Old Community Hall	Macassar			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Macassar Old Community Hall	Macassar			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
SD .	Macassar Old Community Hall	Macassar			Committee Rooms, Activity		12.00	10.00	,	15.01	10.00	0.7 70
					Rooms & Boardrooms:							
			_		Members (Clubs) Anytime							
SB	Macassar Old Community Hall	Managan	L	С	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
	iviacassar Oid Community Hall	iviacassar			Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Macassar Old Community Hall	Macassar			Committee Rooms, Activity							
CD.					Rooms & Boardrooms: Private							
SB]	L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIA		ES - RI	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Macassar Old Community Hall	Macassar			Committee Rooms, Activity							
	macassar sta seminarity man	1714645541			Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
CD.	Macassar Old Community Hall	Macassar			M 1 (CL1) /1			< 40			= 00	0.40/
SB	Macassar Old Community Hall	Managan	L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Macassar Old Community Hall	Macassar	L	С	Quart Club Fees /quarter		21.30	24.50	v	22.61	26.00	6.1%
SD	Macassar Old Community Hall	Macassar	E		Quart club recs / quarter		21.50	24.50	y	22.01	20.00	0.170
SB			L	С	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
	Macassar Old Community Hall	Macassar										
SB	11 0110 1171		L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Macassar Old Community Hall	Macassar	L	С	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
ЭБ	Macassar Old Community Hall	Macassar	L .		weekday i iivate / iioui		93.37	107.00	у	99.13	114.00	3.9 /6
SB	macassar sta seminarity man	1714645541	L	С	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
	Macassar Old Community Hall	Macassar							Ž			
SB			L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
CP	Macassar Old Community Hall	Macassar	L	С	Weekend Private /hour		10(52	122.50		113.04	130.00	6.1%
SB	Maitland Civic Centre	Maitland	L	C	Committee Rooms, Activity		106.52	122.30	у	113.04	130.00	6.1 %
	Wardand Civic Centre	wiantana			Rooms & Boardrooms:							
SB			M	С	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Maitland Civic Centre	Maitland			Committee Rooms, Activity							
CD.					Rooms & Boardrooms:		F4.44	(2 00		50.04	47.00	< F0(
SB	Maitland Civic Centre	Maitland	M	С	Commercial Weekends / hour Committee Rooms, Activity		54.61	62.80	у	58.26	67.00	6.7%
	ivialiand Civic Centre	Iviaitiaitu			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Maitland Civic Centre	Maitland			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			M	С	Community/Charity Weekends /hour		16.70	19.20	v	18.26	21.00	9.4%
ЭБ	Maitland Civic Centre	Maitland	IVI		Committee Rooms, Activity		10.70	19.20	У	16.20	21.00	9.4 /0
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Maitland Civic Centre	Maitland			Committee Rooms, Activity							
SB			M	С	Rooms & Boardrooms: Private Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
50		I	171		rrecadays / Hour		33.30	36.30	y	33.03	41.00	7.0/0

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Maitland Civic Centre	Maitland			Committee Rooms, Activity							
	Manualia Civic Centre	Manana			Rooms & Boardrooms: Private							
SB			M	С	Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Maitland Civic Centre	Maitland			Committee Rooms, Activity				,			
					Rooms & Boardrooms: Quart							
SB			M	C	Club Fees Anytime / hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Maitland Civic Centre	Maitland	M		Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Maitland Civic Centre	Maitland	M		Quart Club Fees / quarter		54.61	62.80	y	58.26	67.00	6.7%
SB	Maitland Civic Centre	Maitland	M		Weekday Commercial / hour		175.91	202.30	y	186.09	214.00	5.8%
SB	Maitland Civic Centre	Maitland	M		Weekday Community / hour		81.48	93.70	y	86.09	99.00	5.7%
SB	Maitland Civic Centre	Maitland	M	С	Weekday Private / hour		126.87	145.90	y	133.91	154.00	5.6%
SB	Maitland Civic Centre	Maitland	M		Weekend Commercial / hour		201.91	232.20	y	213.04	245.00	5.5%
SB	Maitland Civic Centre	Maitland	M		Weekend Community / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Maitland Civic Centre	Maitland	M	C	Weekend Private / hour		144.43	166.10	y	153.04	176.00	6.0%
	Maitland Garden Village	Maitland Garden			Committee Rooms, Activity							
	Community Centre	Village			Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Maitland Garden Village	Maitland Garden			Committee Rooms, Activity							
	Community Centre	Village			Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Maitland Garden Village	Maitland Garden			Committee Rooms, Activity							
	Community Centre	Village			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Maitland Garden Village	Maitland Garden			Committee Rooms, Activity							
	Community Centre	Village			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Maitland Garden Village	Maitland Garden			Committee Rooms, Activity							
	Community Centre	Village			Rooms & Boardrooms:							
			_	_	Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Maitland Garden Village	Maitland Garden			Committee Rooms, Activity							
on	Community Centre	Village	-	ъ	Rooms & Boardrooms: Private							
SB	16.1 16.1 1777	16.1	L	D	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Maitland Garden Village	Maitland Garden			Committee Rooms, Activity					1		
CD	Community Centre	Village	т	D	Rooms & Boardrooms: Private		22.22	20.22		25.75	44.00	7.00
SB	Mail 10 1 Will	W ::1 10 1	L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Maitland Garden Village	Maitland Garden			Committee Rooms, Activity					1		
CD	Community Centre	Village	т	D	Rooms & Boardrooms: Quart		24.22	24.50		22.65	24.00	(40)
SB			L	D	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%

CAT.	FACILITY Maitland Garden Village Community Centre	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY			2017/18	2017/18		2010/10	2010/10	% Increase / decrease
SB] I	CAT	UNIT	REMARKS	Recalculated excl. VAT	R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	uctrease
SB												
SB	Community Centre	Maitland Garden		-	N. 1. (Cl. 1.) (1							
' l .		Village	L	D	Members (Clubs) /hour		5.57	6.40	У	6.09	7.00	9.4%
CD.	Maitland Garden Village	Maitland Garden	т.	Б	0 (0115 /)		24.20	24.50		22.41	24.00	< 4.0/
SB	Community Centre	Village	L	D	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
'	Maitland Garden Village	Maitland Garden	-	_								
SB	Community Centre	Village	L	D	Weekday Commercial / hour		121.30	139.50	у	128.70	148.00	6.1%
.	Maitland Garden Village	Maitland Garden										
SB	Community Centre	Village	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
.	Maitland Garden Village	Maitland Garden										
SB	Community Centre	Village	L	D	Weekday Private / hour		86.09	99.00	y	91.30	105.00	6.1%
.	Maitland Garden Village	Maitland Garden										
SB	Community Centre	Village	L	D	Weekend Commercial /hour		138.96	159.80	у	146.96	169.00	5.8%
.	Maitland Garden Village	Maitland Garden										
SB	Community Centre	Village	L	D	Weekend Community / hour		64.78	74.50	y	68.70	79.00	6.0%
.	Maitland Garden Village	Maitland Garden										
SB	Community Centre	Village	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
	Mamre Community Centre	Mamre			Committee Rooms, Activity							
.	-				Rooms & Boardrooms:	Also known as Paradise Lane						
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Mamre Community Centre	Mamre			Committee Rooms, Activity							
.	,				Rooms & Boardrooms:	Also known as Paradise Lane						
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
.	Mamre Community Centre	Mamre			Committee Rooms, Activity							
.	,				Rooms & Boardrooms:							
.					Community/Charity Weekdays	Also known as Paradise Lane						
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Mamre Community Centre	Mamre			Committee Rooms, Activity							
.	, , , , , , , , , , , , , , , , , , , ,				Rooms & Boardrooms:							
.					Community/Charity Weekends	Also known as Paradise Lane						
SB			L	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
32	Mamre Community Centre	Mamre	_		Committee Rooms, Activity		12.00	10.00	,	10.01	10.00	0.70
.					Rooms & Boardrooms:							
.					Members (Clubs) Anytime	Also known as Paradise Lane						
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Mamre Community Centre	Mamre			Committee Rooms, Activity		3.37	0.10	,	0.07	7.30	2.170
.	The Community Control	1,1411110			Rooms & Boardrooms: Private	Also known as Paradise Lane						
SB			L	D	Weekdays /hour	21150 Miowii as i aradise Lane	21.30	24.50	v	22.61	26.00	6.1%
	Mamre Community Centre	Mamre			Committee Rooms, Activity		21.50	21.00	,	22.01	23.00	0.1 /0
	Traine Community Centre	1,1011111			Rooms & Boardrooms: Private	Also known as Paradise Lane						
SB			L	D	Weekends / hour	2 1130 Kilowii as i aradise Lane	33.30	38.30	v	35.65	41.00	7.0%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Mamre Community Centre	Mamre			Committee Rooms, Activity							
SB	Manue Community Centre	Marine	L	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour	Also known as Paradise Lane	21.30	24.50	v	22.61	26.00	6.1%
	Mamre Community Centre	Mamre				Also known as Paradise Lane			ĺ			
SB	Mamre Community Centre	Mamre	L	D	Members (Clubs) / hour	I iso known as I aradise Earle	5.57	6.40	у	6.09	7.00	9.4%
SB	Manife Confindinty Centre	Ivianne	L	D	Quart Club Fees / quarter	Also known as Paradise Lane	21.30	24.50	y	22.61	26.00	6.1%
SB	Mamre Community Centre	Mamre	L	D	Weekday Commercial / hour	Also known as Paradise Lane	121.30	139.50		128.70	148.00	6.1%
30	Mamre Community Centre	Mamre	L			Also known as Paradise Lane			у	120.70	140.00	0.1 /0
SB	Manage Community Contra	Mamre	L	D	Weekday Community / hour	71130 Kilowii as i aradise Eare	55.57	63.90	y	59.13	68.00	6.4%
SB	Mamre Community Centre	Mamre	L	D	Weekday Private / hour	Also known as Paradise Lane	86.09	99.00	y	91.30	105.00	6.1%
SB	Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	138.96	159.80	v	146.96	169.00	5.8%
SB	Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	64.78	74.50	v	68.70	79.00	6.0%
	Mamre Community Centre	Mamre			,	Also known as Paradise Lane			У			
SB	Mamre Community Hall	Mamre	L	D	Weekend Private /hour Committee Rooms, Activity	71130 Kilowii as i aradise Earle	100.00	115.00	y	106.09	122.00	6.1%
	ivianite Continuity Tran	ivianne			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Mamre Community Hall	Mamre			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Mamre Community Hall	Mamre			Committee Rooms, Activity Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Mamre Community Hall	Mamre			Committee Rooms, Activity Rooms & Boardrooms:							
					Community/Charity Weekends							
SB		3.5	L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Mamre Community Hall	Mamre			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB)	2.6	L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Mamre Community Hall	Mamre			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
	M C '4 II II	3.6			Constitute Program Aut. 1							
SB	Mamre Community Hall	Mamre	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Mamre Community Hall	Mamre			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB	M C : II II	2.6	L L	C	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB SB	Mamre Community Hall	Mamre	L	C	Members (Clubs) / hour Quart Club Fees / quarter		5.57	6.40 24.50	y	6.09 22.61	7.00 26.00	
SB	Mamre Community Hall Mamre Community Hall	Mamre Mamre	L	C	Weekday Commercial / hour		21.30 152.78	175.70	y v	161.74	186.00	5.9%
SB	Mamre Community Hall	Mamre	L		Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Mamre Community Hall	Mamre	L	C	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Mamre Community Hall	Mamre	L	C	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Mamre Community Hall	Mamre	L	C	Weekend Private /hour		106.52	122.50	v	113.04	130.00	6.1%
	Mandalay Community Hall	Mandalay			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays //hour		5.57	6.40	v	6.09	7.00	
	Mandalay Community Hall	Mandalay			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	26 11 6 2 2 77 77	36 11	L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Mandalay Community Hall	Mandalay			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
C.D.	Mandalay Community Hall	Mandalay			Committee Rooms, Activity Rooms & Boardrooms: Private		24.00	24.50		20.41	24.00	6.400
SB	M 11 C " " ") f 1 1	L	D	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
CP	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		22.20	29.20		25.65	41.00	7.09/
SB	Mandalay Community Hall	Mandalay	L	ש	Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB			L	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Mandalay Community Hall	Mandalay	L	D	Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Mandalay Community Hall	Mandalay	I.	D	Weekday Commercial / hour		121.30	139.50	v	128.70	148.00	6.1%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Community / hour		55.57	63.90	v	59.13	68.00	6.4%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Private / hour		86.09	99.00	v	91.30	105.00	6.1%
SB	Mandalay Community Hall	Mandalay	L		Weekend Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Mandalay Community Hall	Mandalay	L		Weekend Private / hour		100.00	115.00	v	106.09	122.00	6.1%
SD	Mandela Peace Park Recreation	Delft			Committee Rooms, Activity		100.00	115.00	у	100.07	122.00	0.170
	Centre	Dent			Rooms & Boardrooms:							
SB	Centre		L	D	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
SD	Mandela Peace Park Recreation	Delft			Committee Rooms, Activity		33.30	30.30	у	33.03	41.00	7.070
	Centre	Dent			Rooms & Boardrooms:							
SB	Centre		I.	D	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
SD	Mandela Peace Park Recreation	Delft			Committee Rooms, Activity		43.57	30.10	у	40.07	33.00	3.0 /0
	Centre	Dent			Rooms & Boardrooms:							
	Centre				Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
ЭБ	Mandela Peace Park Recreation	Delft	L	D	Committee Rooms, Activity		3.37	0.40	y	0.09	7.00	9.4 /0
	Centre	Dent			Rooms & Boardrooms:							
	Centre				Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
ЭБ	Mandela Peace Park Recreation	Delft	L	D	Committee Rooms, Activity		12.00	13.60	у	15.04	13.00	0.7 /6
	Centre	Dent			Rooms & Boardrooms:							
	Centre				Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
ЭБ	Mandela Peace Park Recreation	Delft	L	D	Committee Rooms, Activity		5.57	0.40	у	0.09	7.00	9.4 /0
	Centre	Dent			Rooms & Boardrooms: Private							
SB	Centre		L	D	Weekdays / hour		21.30	24.50	***	22.61	26.00	6.1%
30	Mandela Peace Park Recreation	Delft	ь	D	Committee Rooms, Activity		21.50	24.50	у	22.01	20.00	0.1 /0
	Centre	Dent			Rooms & Boardrooms: Private							
SB	Centre		L	D	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
30	Mandela Peace Park Recreation	Delft	ь	D	Committee Rooms, Activity		33.30	36.30	У	33.03	41.00	7.0 /6
	Centre	Deirt			Rooms & Boardrooms: Quart							
SB	Centre		L	D	Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	Mandela Peace Park Recreation	Delft	L	D	Club rees Arrytime / flour		21.50	24.50	У	22.01	26.00	0.1 /0
CD		Deirt	L	D	Members (Clubs) / hour		5.57	(10		(00	7.00	0.49/
SB	Centre Mandela Peace Park Recreation	Delft	L	ע	Wembers (Clubs) / Hour		5.57	6.40	у	6.09	7.00	9.4%
CD		Dent	L	D	Quart Club Fees / quarter		21 20	24.50		22.61	26.00	6 1 0/
SB	Centre Mandela Peace Park Recreation	Delft	L	ט	Quart Club rees / quarter		21.30	24.50	у	22.61	26.00	6.1%
CB		Delit	L	D	Weekday Commercial / hour		101 00	120 F0		100 70	140.00	(10/
SB	Centre	D-10	L	ע	vveekday Commerciai / nour		121.30	139.50	у	128.70	148.00	6.1%
CP		Delft	L	D	Weekday Community / hour		55.57	(2.00	1	59.13	(0.00	(40/
SB	Centre		L	D	vveekday Community / nour		33.57	63.90	y	59.13	68.00	6.4%

		SOCIA		S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Mandela Peace Park Recreation	Dolft										
SB	Centre	Dent	L	D	Weekday Private / hour		86.09	99.00	y	91.30	105.00	6.1%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		138.96	159.80	v	146.96	169.00	5.8%
		Delft			,				,			2,0,0
SB	Centre		L	D	Weekend Community / hour		64.78	74.50	y	68.70	79.00	6.0%
on.		Delft		_	THE 1 TO 1 1 1					404.00		
SB	Centre Manenberg Community Centre	Mananhana	L	D	Weekend Private / hour Committee Rooms, Activity		100.00	115.00	у	106.09	122.00	6.1%
	Maneriberg Community Centre	Maneriberg			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
	Manenberg Community Centre	Manenberg			Committee Rooms, Activity				-			
on.					Rooms & Boardrooms:							
SB	Managham Campana't Carlos	M 1	L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Manenberg Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Manenberg Community Centre	Manenberg			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			т.	_	Community/Charity Weekends		12.00	12.00		10.04	15.00	0.70/
SB	Manenberg Community Centre	Mananhana	L	С	/hour Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
	Maneriberg Community Centre	Maneriberg			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Manenberg Community Centre	Manenberg			Committee Rooms, Activity							
			_		Rooms & Boardrooms: Private							
SB	Managham Camanait Carlos	M 1	L	С	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
	Manenberg Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Manenberg Community Centre	Manenberg			Committee Rooms, Activity				,		22,00	110,1
	,				Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
CP.	Manenberg Community Centre	Manenberg	т	C	Manchana (Clarka) /1-						E 00	0.40/
SB	Manenberg Community Centre	Manenberg	L	С	Members (Clubs) / hour		5.57	6.40	У	6.09	7.00	9.4%
SB	wanenberg Community Centre	manemberg	L	С	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
	Manenberg Community Centre	Manenberg										
SB			L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Manenberg Community Centre	Manenberg										
SB	maneriserg community comme	Transcriberg	L	С	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
on.	Manenberg Community Centre	Manenberg			TH. 1.1. D /1			10-10			444.00	
SB	1.6	26 1	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Manenberg Community Centre	Manenberg	L	С	Weekend Commercial / hour		149.13	171.50	v	157.39	181.00	5.5%
SD	Manenberg Community Centre	Manenberg	L		Weekend Commercial / Hour		147.13	171.50	y	157.57	101.00	3.5 /6
SB		Ö	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
	Manenberg Community Centre	Manenberg	_	_								
SB	M : 1 11 C ::	N. 1 1.1	L	С	Weekend Private / hour Committee Rooms, Activity		106.52	122.50	y	113.04	130.00	6.1%
	Masiphumelele Community Hall	Masiphumelele			Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Masiphumelele Community	Masiphumelele			Committee Rooms, Activity				ĺ			
	Hall		_		Rooms & Boardrooms:							
SB	M : 1 11 C ::	N. 1 11	L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Masiphumelele Community Hall	Masiphumelele			Committee Rooms, Activity Rooms & Boardrooms:							
	Tun				Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Masiphumelele Community	Masiphumelele			Committee Rooms, Activity							
	Hall				Rooms & Boardrooms:							
SB			L	D	Community/Charity Weekends /hour		12.00	13.80	v	13.04	15.00	8.7%
ЭБ	Masiphumelele Community	Masiphumelele	ь	D	Committee Rooms, Activity		12.00	13.60	У	13.04	15.00	0.7 /6
	Hall	wasipitaliteiele			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Masiphumelele Community	Masiphumelele			Committee Rooms, Activity							
SB	Hall		L	D	Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Masiphumelele Community	Masiphumelele	L	D	Committee Rooms, Activity		21.50	24.50	У	22.01	20.00	0.1 /0
	Hall				Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Masiphumelele Community	Masiphumelele			Committee Rooms, Activity							
SB	Hall		L	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
מכ	Masiphumelele Community	Masiphumelele	L	D	Club Fees Allytime / flour		21.30	24.50	y	22.61	26.00	0.1 %
SB	Hall		L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
	Masiphumelele Community	Masiphumelele										
SB	Hall		L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA		S - R	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial / hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	6.1%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Matroosfontein Civic Centre	Matroosfontein	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Matroosfontein Civic Centre	Matroosfontein			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Matroosfontein Civic Centre	Matroosfontein	L	С	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		43.57	50.10	у	46.09	53.00	5.8%
SB	Matroosfontein Civic Centre	Matroosfontein	L	С	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
SB			L	С	Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	у	13.04	15.00	8.7%
	Matroosfontein Civic Centre	Matroosfontein			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Matroosfontein Civic Centre	Matroosfontein			Committee Rooms, Activity Rooms & Boardrooms: Private		21.00				•	
SB	Matroosfontein Civic Centre	Matroosfontein	L	С	Weekdays / hour Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB			L	С	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Matroosfontein Civic Centre	Matroosfontein			Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	30.50	,	55.35	11.00	7.070
SB			L		Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Matroosfontein Civic Centre	Matroosfontein	L		Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Matroosfontein Civic Centre	Matroosfontein	L		Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CB	M +	M	L	С	Weekday Community / hour		60.17	69.20		64.35	74.00	(00/
SB SB	Matroosfontein Civic Centre Matroosfontein Civic Centre	Matroosfontein Matroosfontein	L	C	Weekday Private / hour		93.57	107.60	y v	99.13	114.00	6.9% 5.9%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial / hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Matroosfontein Civic Centre	Matroosfontein	L		Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private / hour		106.52	122.50	v	113.04	130.00	6.1%
SD	MC Fick Community Hall	Parow Valley			Committee Rooms, Activity		100.52	122.50	y	113.04	130.00	0.170
	IVIC I ICK COmmunity Trans	rarow vancy			Rooms & Boardrooms:							
SB			M	D	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
SD.	MC Fick Community Hall	Parow Valley	111		Committee Rooms, Activity		10.07	50.10	y	10.07	00.00	0.070
	THE FICK COMMINANTLY FIRM	Turon valley			Rooms & Boardrooms:							
SB			M	D	Commercial Weekends /hour		54.61	62.80	v	58.26	67.00	6.7%
-	MC Fick Community Hall	Parow Valley			Committee Rooms, Activity				,	20.20		211 /2
	THE FICK COMMINION FIRM	Turon valley			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
	MC Fick Community Hall	Parow Valley			Committee Rooms, Activity							
	, , , , , , , , , , , , , , , , , , , ,				Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	v	18.26	21.00	9.4%
	MC Fick Community Hall	Parow Valley			Committee Rooms, Activity							
	,				Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	MC Fick Community Hall	Parow Valley			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			M	D	Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
	MC Fick Community Hall	Parow Valley			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			M	D	Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	MC Fick Community Hall	Parow Valley			Committee Rooms, Activity							
	•				Rooms & Boardrooms: Quart							
SB			M	D	Club Fees Anytime /hour		54.61	62.80	у	58.26	67.00	6.7%
SB	MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) / hour		12.00	13.80	у	13.04	15.00	8.7%
SB	MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		187.04	215.10	у	197.39	227.00	5.5%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Private / hour		125.91	144.80	у	133.04	153.00	5.7%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		188.00	216.20	у	199.13	229.00	5.9%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Community / hour		100.00	115.00	у	106.09	122.00	6.1%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Mfuleni Community Hall	Mfuleni			Committee Rooms, Activity							
	Wirtiem Community Hall	Miruleni			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Mfuleni Community Hall	Mfuleni			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Mfuleni Community Hall	Mfuleni			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Mfuleni Community Hall	Mfuleni			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
ЭБ	Mfuleni Community Hall	Mfuleni	L		Committee Rooms, Activity		12.00	13.60	У	13.04	15.00	0.7 /0
	Wittleff Continuity Tian	Wituletti			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Mfuleni Community Hall	Mfuleni			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			L	С	Weekdays / hour		21.30	24.50	y	22.61	26.00	6.1%
	Mfuleni Community Hall	Mfuleni			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Mfuleni Community Hall	Mfuleni			Committee Rooms, Activity							
CD			т.		Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.20	24.50		22 (1	26.00	(10/
SB SB	Mfuleni Community Hall	Mfuleni	L L	C	Members (Clubs) / hour		21.30 5.57	24.50 6.40	y v	22.61 6.09	26.00 7.00	6.1% 9.4%
SB	Mfuleni Community Hall	Mfuleni	L		Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Mfuleni Community Hall	Mfuleni	L		Weekday Commercial / hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Mfuleni Community Hall	Mfuleni	L		Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Mfuleni Community Hall	Mfuleni	L	С	Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Mfuleni Community Hall	Mfuleni	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Mfuleni Community Hall	Mfuleni	L	С	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
	Millers Camp Community Hall	Nyanga			Committee Rooms, Activity							7
			_		Rooms & Boardrooms:							
SB	lum o -		L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Millers Camp Community Hall	Nyanga			Committee Rooms, Activity							
CD			,	_	Rooms & Boardrooms:		40.57	F0.10		46.00	F0.00	F 00/
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Millers Camp Community Hall	Nyanga			Committee Rooms, Activity							
		1,7 8			Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Millers Camp Community Hall	Nyanga			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	100	N	L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Millers Camp Community Hall	Nyanga			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Millers Camp Community Hall	Nyanga	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Millers Camp Community Hall	Nyanga			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Millers Camp Community Hall	Nyanga	L	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	Millers Camp Community Hall	Nyanga	L		Club rees ranytime / nour		21.50	24.30	У	22.01	20.00	0.1 /6
SB			L	С	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Millers Camp Community Hall		L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Millers Camp Community Hall		L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Millers Camp Community Hall		L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Millers Camp Community Hall		L	С	Weekday Private /hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Millers Camp Community Hall		L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Millers Camp Community Hall	, 0	L	С	Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Millers Camp Community Hall	, 0	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
C.D.	Milnerton Community Centre	Milnerton			Committee Rooms, Activity Rooms & Boardrooms:			46 .00		F0.51		
SB			Н	С	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%

		SOCIA		ES - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	NCI + C ** C +	2.63			Committee Donner Astirit							
SB	Milnerton Community Centre	Milnerton	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		64.78	74.50	у	68.70	79.00	6.0%
	Milnerton Community Centre	Milnerton			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Milnerton Community Centre	Milnerton			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			Н	С	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Milnerton Community Centre	Milnerton			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Milnerton Community Centre	Milnerton	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	v	46.09	53.00	5.8%
ЭБ	Milnerton Community Centre	Milnerton	11		Committee Rooms, Activity Rooms & Boardrooms: Private		43.37	30.10	у	40.09	33.00	3.6 /6
SB	Milnerton Community Centre	Milnerton	Н	С	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms; Ouart		54.61	62.80	у	58.26	67.00	6.7%
SB			Н	С	Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Milnerton Community Centre	Milnerton	Н	С	Members (Clubs) / hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Milnerton Community Centre	Milnerton	Н		Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB	Milnerton Community Centre	Milnerton	Н	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB	Milnerton Community Centre	Milnerton	Н		Weekday Community / hour		97.22	111.80	y	102.61	118.00	5.5%
SB	Milnerton Community Centre	Milnerton	Н	C	Weekday Private / hour		150.00	172.50	y	158.26	182.00	5.5%
SB SB	Milnerton Community Centre	Milnerton	H H		Weekend Commercial / hour Weekend Community / hour		242.61 112.09	279.00	у	256.52	295.00 136.00	5.7% 5.5%
SB	Milnerton Community Centre Milnerton Community Centre	Milnerton Milnerton	H		Weekend Private /hour		172.26	128.90 198.10	y v	118.26 181.74	209.00	5.5%
ЭБ	Nelson Mandela Youth and	Mitchells Plain	11		Committee Rooms, Activity		172.20	190.10	У	101.74	209.00	3.3 /6
	Family Recreation Centre				Rooms & Boardrooms:							
SB	-		L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA		S - R	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	В	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Nelson Mandela Youth and	Mitchells Plain			Committee Rooms, Activity							
	Family Recreation Centre		_	_	Rooms & Boardrooms: Private							
SB		1 C: 1 11 701 1	L	В	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	В	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
	Nelson Mandela Youth and	Mitchells Plain			,							
SB	Family Recreation Centre		L	В	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
an l	Nelson Mandela Youth and	Mitchells Plain										
SB	Family Recreation Centre Nelson Mandela Youth and	Mitchells Plain	L	В	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Family Recreation Centre	Wittenens Flain	L	В	Weekday Commercial / hour		138.96	159.80	y	146.96	169.00	5.8%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	В	Weekday Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Nelson Mandela Youth and Family Recreation Centre Nelson Mandela Youth and	Mitchells Plain Mitchells Plain	L	В	Weekday Private / hour		99.13	114.00	у	105.22	121.00	6.1%
SB	Family Recreation Centre		L	В	Weekend Commercial / hour		160.17	184.20	у	169.57	195.00	5.9%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	В	Weekend Community /hour		74.09	85.20	v	78.26	90.00	5.6%
SD .	Nelson Mandela Youth and	Mitchells Plain			Treesena community y near		71.05	00.20	,	70.20	70.00	0.070
SB	Family Recreation Centre		L	В	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	В	Business Hives /month		152.78	175.70	v	161.74	186.00	5.9%
	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	_		Committee Rooms, Activity Rooms & Boardrooms:							
SB	Nelson Mandela Youth and	Mitchells Plain	L	D	Commercial Weekdays / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB	Family Minor Hall		L	D	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

57 - Recreation and Parks - Halls

		SOCIA		ES - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		3 (1 11 77)										
CD.	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	< 40		(00	7.00	0.4%
SB	Nelson Mandela Youth and	Mitchells Plain	L	D	Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
SB	Family Minor Hall	Witteriens i fairi	L	D	Rooms & Boardrooms:		12.00	13.80	y	13.04	15.00	8.7%
	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
	Nelson Mandela Youth and	Mitchells Plain			Committee Rooms, Activity							
	Family Minor Hall				Rooms & Boardrooms: Private							
SB	-		L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Nelson Mandela Youth and	Mitchells Plain			Committee Rooms, Activity							
CD	Family Minor Hall		L	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.00	24.50		22.61	24.00	(10/
SB	Nelson Mandela Youth and	Mitchells Plain	L	D	Club Fees Anytime / nour		21.30	24.50	У	22.61	26.00	6.1%
SB	Family Minor Hall	Mitteliens Flain	L	D	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
0.0	Nelson Mandela Youth and	Mitchells Plain	_		(2.22.5) / 2.2.2.5		5.67	0.10	,	0.03	7.00	3.170
SB	Family Minor Hall		L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
	Nelson Mandela Youth and	Mitchells Plain										
SB	Family Minor Hall		L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
	Nelson Mandela Youth and	Mitchells Plain		ъ						=0.40	40.00	
SB	Family Minor Hall Nelson Mandela Youth and	Mitchells Plain	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Family Minor Hall	Mitteliens Flain	L	D	Weekday Private / hour		86.09	99.00	v	91.30	105.00	6.1%
OD	Nelson Mandela Youth and	Mitchells Plain	L		vveckday i iivate / iioai		00.07	77.00	, y	71.50	103.00	0.170
SB	Family Minor Hall		L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
	Nelson Mandela Youth and	Mitchells Plain							ĺ			
SB	Family Minor Hall		L	D	Weekend Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Private / hour		100.00	115.00	у	106.09	122.00	6.1%
	Morningstar Community Hall	Morningstar			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Morningstar Community Hall	Morningstar			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekends /hour		43.57	50.10	v	46.09	53.00	5.8%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Morningstar Community Hall	Morningstar			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Morningstar Community Hall	Morningstar			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	M :	3.6	L	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Morningstar Community Hall	Morningstar			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Morningstar Community Hall	Morningstar	_	_	Committee Rooms, Activity Rooms & Boardrooms: Private							
SB)	3.6	L	D	Weekdays /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Morningstar Community Hall	Morningstar	I.	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SB	Morningstar Community Hall	Morningstar	L		Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	30.30	y	33.03	41.00	7.070
SB			L	D	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Morningstar Community Hall	Morningstar	L		Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Morningstar Community Hall	Morningstar	L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Morningstar Community Hall	Morningstar	L		Weekday Commercial / hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	6.1%
SB SB	Morningstar Community Hall	Morningstar	L L	D D	Weekend Commercial / hour Weekend Community / hour		138.96 64.78	159.80 74.50	у	146.96 68.70	169.00 79.00	5.8% 6.0%
SB	Morningstar Community Hall Morningstar Community Hall	Morningstar	L	D	Weekend Private / hour		100.00	115.00	y v	106.09	122.00	6.0%
ЗБ	Monwabisi Recreation Centre	Morningstar Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms:		100.00	113.00	У	100.09	122.00	0.1 /6
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
C.D.	Monwabisi Recreation Centre	Langa	7	Б	Committee Rooms, Activity Rooms & Boardrooms:		10.55	F0.50		44.00	FO 22	5.00
SB	Monwabisi Recreation Centre	Langa	L	D	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms:		43.57	50.10	у	46.09	53.00	5.8%
CD.					Community/Charity Weekdays						E 00	0.40
SB			L	D	/hour		5.57	6.40	У	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Monwabisi Recreation Centre	Langa			Committee Rooms, Activity Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Monwabisi Recreation Centre	Langa			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Monwabisi Recreation Centre	Langa			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	D	Weekdays /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
30	Monwabisi Recreation Centre	Langa	ь	D	Committee Rooms, Activity		33.30	36.30	у	33.03	41.00	7.076
	main necreation centre	241.64			Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Monwabisi Recreation Centre	Langa	L		Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		121.30	139.50	у	128.70	148.00	6.1%
SB	Monwabisi Recreation Centre	Langa	L		Weekday Community / hour		55.57	63.90	y	59.13	68.00	6.4%
SB	Monwabisi Recreation Centre	Langa	L	D D	Weekday Private / hour Weekend Commercial / hour		86.09	99.00	у	91.30	105.00	6.1%
SB SB	Monwabisi Recreation Centre Monwabisi Recreation Centre	Langa Langa	L L		Weekend Commercial / hour Weekend Community / hour		138.96 64.78	159.80 74.50	y v	146.96 68.70	169.00 79.00	5.8% 6.0%
SB	Monwabisi Recreation Centre	Langa	L L		Weekend Private / hour		100.00	115.00	v	106.09	122.00	6.0%
ЭБ	Mowbray Town Civic Centre	Mowbray	ь	D	Committee Rooms, Activity		100.00	113.00	у	100.09	122.00	0.1 /6
SB	wowbray fown civic centre	Wowbiay	Н	D	Rooms & Boardrooms: Commercial Weekdays / hour		54.61	62.80	v	58.26	67.00	6.7%
	Mowbray Town Civic Centre	Mowbray			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	D	Commercial Weekends / hour		64.78	74.50	у	68.70	79.00	6.0%
	Mowbray Town Civic Centre	Mowbray			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	D	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Mowbray Town Civic Centre	Mowbray			Committee Rooms, Activity Rooms & Boardrooms:		10.70	17.20	y	10.20	21.00	7.470
				_	Community/Charity Weekends							
SB			Н	D	/hour		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
1	Mowbray Town Civic Centre	Mowbray			Committee Rooms, Activity							
	Mowbray Town Civic Centre	Wowbray			Rooms & Boardrooms:							
an l					Members (Clubs) Anytime		4.5	40.50				
SB	N 1 5 6 1 6 1) ()	Н	D	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Mowbray Town Civic Centre	Mowbray			Committee Rooms, Activity Rooms & Boardrooms: Private							
CD			Н	D	Weekdays /hour		43.57	50.10		46.09	53.00	5.8%
SB	Mowbray Town Civic Centre	Mowbray	11	D	Committee Rooms, Activity		43.57	50.10	У	46.09	33.00	3.8%
	Wowbiay Town Civic Centre	Wiowbiay			Rooms & Boardrooms: Private							
SB			Н	D	Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
SD	Mowbray Town Civic Centre	Mowbray			Committee Rooms, Activity		54.01	02.00	y	30.20	07.00	0.7 /0
	manufacture deliare	inon bray			Rooms & Boardrooms: Quart							
SB			Н	D	Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Mowbray Town Civic Centre	Mowbray	Н	D	Members (Clubs) / hour		16.70	19.20	v	18.26	21.00	9.4%
SB	Mowbray Town Civic Centre	Mowbray	Н	D	Quart Club Fees / quarter		110.17	126.70	y	116.52	134.00	5.8%
SB	Mowbray Town Civic Centre	Mowbray	Н	D	Weekday Commercial / hour		196.35	225.80	y	207.83	239.00	5.8%
SB	Mowbray Town Civic Centre	Mowbray	Н	D	Weekday Community / hour		90.78	104.40	y	96.52	111.00	6.3%
SB	Mowbray Town Civic Centre	Mowbray	Н	D	Weekday Private / hour		139.83	160.80	y	147.83	170.00	5.7%
SB	Mowbray Town Civic Centre	Mowbray	Н	D	Weekend Commercial / hour		226.87	260.90	у	240.00	276.00	5.8%
SB	Mowbray Town Civic Centre	Mowbray	Н	D	Weekend Community / hour		104.61	120.30	у	110.43	127.00	5.6%
SB	Mowbray Town Civic Centre	Mowbray	Н	D	Weekend Private /hour		162.09	186.40	у	171.30	197.00	5.7%
	Muizenberg Civic Centre	Muizenberg			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	A	Commercial Weekdays / hour		54.61	62.80	у	58.26	67.00	6.7%
	Muizenberg Civic Centre	Muizenberg			Committee Rooms, Activity							
on			**		Rooms & Boardrooms:							
SB	No. 1 Circ C	26 . 1	Н	A	Commercial Weekends / hour		64.78	74.50	у	68.70	79.00	6.0%
	Muizenberg Civic Centre	Muizenberg			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	Α	/hour		16.70	19.20	v	18.26	21.00	9.4%
JD	Muizenberg Civic Centre	Muizenberg	11	71	Committee Rooms, Activity		10.70	19.20	У	10.20	21.00	9.4 /0
	Withzenberg Civic Centre	wuizenberg			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			Н	Α	/hour		21.30	24.50	y	22.61	26.00	6.1%
0.0	Muizenberg Civic Centre	Muizenberg			Committee Rooms, Activity		21.00	21.00	,	22.01	20.00	0.170
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			Н	Α	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Muizenberg Civic Centre	Muizenberg			Committee Rooms, Activity			-				
					Rooms & Boardrooms: Private							
SB			Н	A	Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA	L SERVICI	ES - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
	Mai anlan Ci in Contro	Mainahan			Committee Booms Astirity							
SB	Muizenberg Civic Centre	Muizenberg	Н	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Muizenberg Civic Centre	Muizenberg			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			Н	A	Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Muizenberg Civic Centre	Muizenberg	Н	A	Members (Clubs) / hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Muizenberg Civic Centre	Muizenberg	Н	A	Quart Club Fees / quarter		110.17	126.70	y	116.52	134.00	5.8%
SB	Muizenberg Civic Centre	Muizenberg	Н	A	Weekday Commercial / hour		239.83	275.80	y	253.04	291.00	5.5%
SB	Muizenberg Civic Centre	Muizenberg	Н	A	Weekday Community / hour		112.09	128.90	y	118.26	136.00	5.5%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private / hour		171.30	197.00	у	180.87	208.00	5.6%
SB	Muizenberg Civic Centre	Muizenberg	H H	A	Weekend Commercial / hour		276.87	318.40	у	292.17	336.00	5.5%
SB	Muizenberg Civic Centre	Muizenberg	Н		Weekend Community / hour Weekend Private / hour		128.70	148.00 227.90	у	136.52 209.57	157.00	6.1% 5.7%
SB	Muizenberg Civic Centre Netreg Community Centre	Muizenberg	п	A	Committee Rooms, Activity		198.17	227.90	у	209.57	241.00	5.7 %
	Netreg Community Centre	Netreg			Rooms & Boardrooms:							
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10		46.09	53.00	5.8%
ЭВ	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		40.07	30.10	У	40.09	33.00	3.676
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Netreg Community Centre	Netreg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Netreg Community Centre	Netreg			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Netreg Community Centre	Netreg			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	D	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Netreg Community Centre	Netreg			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Netreg Community Centre	Netreg			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA		S - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
on.			Ţ	-						20.11		
SB	Netreg Community Centre	Netreg	L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB SB	Netreg Community Centre	Netreg	L L	D D	Weekday Commercial / hour Weekday Community / hour		121.30 55.57	139.50 63.90	у	128.70 59.13	148.00 68.00	6.1%
SB	Netreg Community Centre Netreg Community Centre	Netreg	L	D	Weekday Private / hour		86.09	99.00	y v	91.30	105.00	6.4% 6.1%
SB	Netreg Community Centre	Netreg Netreg	L	D	Weekend Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
SB	Netreg Community Centre	Netreg	L	D	Weekend Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Netreg Community Centre	Netreg	I.	D	Weekend Private / hour		100.00	115.00	v	106.09	122.00	6.1%
SD	Nomzamo Community Hall	Nomzamo	ь		Committee Rooms, Activity		100.00	115.00	у	100.07	122.00	0.1 /0
	TVOITZAINO COMMITAINTY TIAM	Nomzamo			Rooms & Boardrooms:							
SB			L	Α	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
0.0	Nomzamo Community Hall	Nomzamo	_		Committee Rooms, Activity		33.00	00.00	,	00.00	11.00	7.070
					Rooms & Boardrooms:							
SB			L	Α	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Nomzamo Community Hall	Nomzamo			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	Α	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Nomzamo Community Hall	Nomzamo			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	Α	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Nomzamo Community Hall	Nomzamo			Committee Rooms, Activity							
					Rooms & Boardrooms:							
			_	_	Members (Clubs) Anytime							
SB			L	Α	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Nomzamo Community Hall	Nomzamo			Committee Rooms, Activity							
c D			т.		Rooms & Boardrooms: Private		24.00	24.50		22.61	24.00	< 4.0/
SB	N	NT.	L	Α	Weekdays / hour Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
	Nomzamo Community Hall	Nomzamo			Rooms & Boardrooms: Private							
SB			L	Α	Weekends / hour		33.30	38.30		35.65	41.00	7.0%
ЭБ	Nomzamo Community Hall	Nomzamo	L	Λ	Committee Rooms, Activity		33.30	36.30	У	33.63	41.00	7.0 /6
	Nonizanio Continuinty Tian	Nomzamo			Rooms & Boardrooms: Quart							
SB			L	Α	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) / hour		5.57	6.40	v	6.09	7.00	9.4%
SB	Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Community / hour		68.52	78.80	v	73.04	84.00	6.6%
SB	Nomzamo Community Hall	Nomzamo	L	Α	Weekday Private / hour		105.57	121.40	y	112.17	129.00	6.3%
SB	Nomzamo Community Hall	Nomzamo	L	Α	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB	Nomzamo Community Hall	Nomzamo	L	Α	Weekend Community / hour		79.65	91.60	y	84.35	97.00	5.9%
SB	Nomzamo Community Hall	Nomzamo	L	Α	Weekend Private / hour		121.30	139.50	v	128.70	148.00	6.1%

		SOCIA		ES - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
-					G tu B A ti ti							
SB	Nooitgedacht Community Hall		L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Nooitgedacht Community Hall	Nooidgedacht			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays				,			
SB	Nooitgedacht Community Hall	Nooidgedacht	L	С	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
SB			L	С	Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	v	13.04	15.00	8.7%
	Nooitgedacht Community Hall	Nooidgedacht			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Nooitgedacht Community Hall	Nooidgedacht	L		Committee Rooms, Activity Rooms & Boardrooms: Private		21.50		y	22.01	20.00	0.170
SB	Nooitgedacht Community Hall	Nooidgedacht	L	С	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Nooitgedacht Community Hall		L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Nooitgedacht Community Hall		L	С	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	·	Nooidgedacht	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Nooitgedacht Community Hall	Ü	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Nooitgedacht Community Hall Nooitgedacht Community Hall	Nooidgedacht	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB			L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%

		SOCIA		S - R	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	N ' 1 1 C ' III	NT '1 1 1.										
SB	Nooitgedacht Community Hall	Nooidgedacht	L	С	Weekend Private /hour		106.52	122.50	v	113.04	130.00	6.1%
0.0	Northdene Community Hall	Northdene		_	Committee Rooms, Activity		100.02	122.00	,	110.01	100.00	0.170
	, in the second				Rooms & Boardrooms:							
SB			L	C	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Northdene Community Hall	Northdene			Committee Rooms, Activity							
			_	_	Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Northdene Community Hall	Northdene			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
SD	Northdene Community Hall	Northdene			Committee Rooms, Activity		3.37	0.40	y	0.07	7.00	2.470
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Northdene Community Hall	Northdene			Committee Rooms, Activity							
					Rooms & Boardrooms:							
on.					Members (Clubs) Anytime							
SB	Northdene Community Hall	Northdene	L	С	/hour Committee Rooms, Activity		5.57	6.40	У	6.09	7.00	9.4%
	Northdene Community Hall	Nortnaene			Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Northdene Community Hall	Northdene			Committee Rooms, Activity		21.50	24.50	y	22.01	20.00	0.170
	, , , , , , , , , , , , , , , , , , , ,				Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Northdene Community Hall	Northdene			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L		Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Northdene Community Hall	Northdene	L		Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Northdene Community Hall	Northdene	L	C	Quart Club Fees / quarter Weekday Commercial / hour		21.30	24.50	у	22.61	26.00	6.1% 5.9%
SB SB	Northdene Community Hall Northdene Community Hall	Northdene Northdene	L		Weekday Commercial / nour Weekday Community / hour		152.78 60.17	175.70 69.20	у	161.74 64.35	186.00 74.00	6.9%
SB	Northdene Community Hall	Northdene	L		Weekday Private / hour		93.57	107.60	y v	99.13	74.00 114.00	5.9%
SB	Northdene Community Hall	Northdene	L		Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Northdene Community Hall	Northdene	L		Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Northdene Community Hall	Northdene	L	C	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
	Northpine Community Hall	Northpine			Committee Rooms, Activity							
		_			Rooms & Boardrooms:							
SB			L	C	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Northpine Community Hall	NI - other to -			Committee Rooms, Activity							
SB	Northpine Community Hall	Northpine	L	С	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Northpine Community Hall	Northpine			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Northpine Community Hall	Northpine	L	С	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	v	13.04	15.00	8.7%
SD	Northpine Community Hall	Northpine	L		Committee Rooms, Activity		12.00	13.80	У	13.04	15.00	8.7 %
	Northpine Community Train	Northphie	_		Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Northpine Community Hall	Northpine	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private		21.30	24.50	у	22.01	20.00	0.1 /0
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Northpine Community Hall	Northpine	L	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Northpine Community Hall	Northpine	L	С	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Northpine Community Hall	Northpine	L	С	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Northpine Community Hall	Northpine	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Northpine Community Hall	Northpine	L		Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Northpine Community Hall	Northpine	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Northpine Community Hall	Northpine	L		Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Northpine Community Hall	Northpine	L		Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Northpine Community Hall	Northpine	L	С	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
<i>J</i> D	Northwood Community Hall	Northwood	L		Committee Rooms, Activity Rooms & Boardrooms:		33.30	36.30	у	33.63	41.00	7.0/0
SB	Northwood Community Hall	Northwood	L	D	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
	Troftimood Community Hall	TOTHIW OOU			Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	N. d. 10 ': III	N1 1			G to D A to to							
C.D.	Northwood Community Hall	Northwood	,	P	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		12.00	12.00		42.04	45.00	0.7%
SB	N. d. 16 % H.II	NT d 1	L	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Northwood Community Hall	Northwood			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity		21.50	24.30	у	22.01	20.00	0.1 /6
	Troiting Community Train	1 torum ood			Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Northwood Community Hall	Northwood			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Northwood Community Hall	Northwood	L	D D	Weekday Commercial / hour Weekday Community / hour		121.30	139.50	у	128.70	148.00	6.1%
SB SB	Northwood Community Hall Northwood Community Hall	Northwood Northwood	L L	D	Weekday Private / hour		55.57 86.09	63.90 99.00	у	59.13 91.30	68.00 105.00	6.4%
SB	Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		138.96	159.80	y v	146.96	169.00	5.8%
SB	Northwood Community Hall	Northwood	L		Weekend Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Northwood Community Hall	Northwood	L	D	Weekend Private / hour		100.00	115.00	v	106.09	122.00	6.1%
SD	Ocean View Civic Centre	Ocean View			Committee Rooms, Activity Rooms & Boardrooms:		100.00	110.00	y	100.03	122,00	0.176
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Ocean View Civic Centre	Ocean View			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Ocean View Civic Centre	Ocean View			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Ocean View Civic Centre	Ocean View			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%

		SOCIA		ES - RI	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	O W C' C	0 17			C '' D A I' '							
	Ocean View Civic Centre	Ocean View			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
SD .	Ocean View Civic Centre	Ocean View			Committee Rooms, Activity		0.07	0.10	,	0.07	7.00	5.170
	occur view civic centre	Occur view			Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Ocean View Civic Centre	Ocean View			Committee Rooms, Activity				,			212,1
					Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Ocean View Civic Centre	Ocean View			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L		Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Ocean View Civic Centre	Ocean View	L		Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Ocean View Civic Centre	Ocean View	L	С	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Ocean View Civic Centre	Ocean View	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Ocean View Civic Centre	Ocean View	L		Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Ocean View Civic Centre	Ocean View	L		Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
	Ocean View Recreation Centre	Ocean View			Committee Rooms, Activity							
			_		Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Ocean View Recreation Centre	Ocean View			Committee Rooms, Activity							
on					Rooms & Boardrooms:			=0.40		4		
SB	0 11 0 1	0 17	L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Ocean View Recreation Centre	Ocean View			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40		6.09	7.00	9.4%
SD	Ocean View Recreation Centre	Ocean View	L		Committee Rooms, Activity		5.57	0.40	у	6.09	7.00	9.4 %
	Ocean view Recreation Centre	Ocean view			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
עט	Ocean View Recreation Centre	Ocean View	L .		Committee Rooms, Activity		12.00	13.60	У	13.04	13.00	0.7 /0
	Occasi view recreation centre	Occan view			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	C	/hour		5.57	6.40	v	6.09	7.00	9.4%
<i></i>	Ocean View Recreation Centre	Ocean View			Committee Rooms, Activity		5.57	0.40	y	0.07	7.00	2.4/0
	Tear ven neerenden eente				Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Ocean View Recreation Centre	Ocean View			Committee Rooms, Activity							
SB	Ocean view Recreation Centre	Ocean view	L	С	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Ocean View Recreation Centre	Ocean View	L	С	Committee Rooms, Activity Rooms & Boardrooms: Quart		21.30	24.50	y	22.61	26.00	6.1%
SB	Ocean View Recreation Centre	Ocean View	L	С	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
SB	Ocean View Recreation Centre	Ocean View	L	С	Quart Club Fees /quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Ocean View Recreation Centre	Ocean View	L	С	Weekday Commercial /hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Ocean View Recreation Centre	Ocean View	L	С	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Ocean View Recreation Centre	Ocean View	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Ocean View Recreation Centre	Ocean View	L	С	Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Ocean View Recreation Centre	Ocean View	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Ocean View Recreation Centre	Ocean View	L	С	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
S D	OR Tambo Indoor Sports Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:		35.30	30.30	y	55.55	11.00	7.070
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
			_		Rooms & Boardrooms: Community/Charity Weekdays							
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	/hour Committee Rooms, Activity Rooms & Boardrooms:		5.57	6.40	У	6.09	7.00	9.4%
SB			L	A	Community/Charity Weekends /hour		12.00	13.80	у	13.04	15.00	8.7%
	OR Tambo Indoor Sports Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB	OR Tambo Indoor Sports Centre	Khavalitcha	L	A	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
CP	OK Tambo muoor sports Centre	Miayemsna	L	A	Rooms & Boardrooms: Private		01.00	24.50		22.71	27.00	7.40/
SB			L	Α	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	OR Tambo Indoor Sports Centre	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	Α	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SD	OR Tambo Indoor Sports Centre	Khavelitsha	L	71	Committee Rooms, Activity		33.30	36.30	у	33.03	41.00	7.076
	OK Tambo muoor Sports Centre	Kitayentsita			Rooms & Boardrooms: Quart							
SB			L	Α	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
	OR Tambo Indoor Sports Centre	Khayelitsha			, ,							
SB	•		L	Α	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
	OR Tambo Indoor Sports Centre	Khayelitsha										
SB	_	-	L	Α	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
	OR Tambo Indoor Sports Centre	Khayelitsha										
SB			L	Α	Weekday Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
	OR Tambo Indoor Sports Centre	Khayelitsha	_									
SB			L	A	Weekday Community / hour		68.52	78.80	у	73.04	84.00	6.6%
CD	OR Tambo Indoor Sports Centre	Khayelitsha	т.		Weekday Private / hour		105.57	121 40		110.17	120.00	6.20/
SB	OR Tambo Indoor Sports Centre	Vh analitaha	L	A	weekday Private / nour		105.57	121.40	У	112.17	129.00	6.3%
SB	OK Tambo indoor Sports Centre	Knayemsna	L	Α	Weekend Commercial /hour		170.43	196.00	v	180.00	207.00	5.6%
JD	OR Tambo Indoor Sports Centre	Khavelitsha	L	71	Weekend Commercial / nour		170.43	170.00	У	100.00	207.00	5.070
SB	OK Tambo maoor Sports Centre	Kitayentsita	L	Α	Weekend Community /hour		79.65	91.60	v	84.35	97.00	5.9%
	OR Tambo Indoor Sports Centre	Khavelitsha	_		, , , , , , , , , , , , , , , , , , , ,		77.00	71.00	,	01.00	37.00	0.5 75
SB			L	Α	Weekend Private /hour		121.30	139.50	v	128.70	148.00	6.1%
	Parkwood Community Centre	Parkwood			Committee Rooms, Activity							
	-				Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Parkwood Community Centre	Parkwood			Committee Rooms, Activity							
			_		Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Parkwood Community Centre	Parkwood			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
OD .	Parkwood Community Centre	Parkwood	-		Committee Rooms, Activity		5.57	0.40	y	0.07	7.00	7.470
	Turkwood Community Centre	T drkwood			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Parkwood Community Centre	Parkwood			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	P. 1. 1.C. '1. C. 1	D 1 1			Committee Brown Add it							
	Parkwood Community Centre	Parkwood			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	Parkwood Community Centre	Parkwood	L		Committee Rooms, Activity		21.50	24.50	У	22.01	20.00	0.170
	Tarkwood Community Centre	Tarkwood			Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
OD	Parkwood Community Centre	Parkwood	-		Committee Rooms, Activity		33.30	30.30	y	33.03	41.00	7.070
	Tarkwood Community Centre	Tarkwood			Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Parkwood Community Centre	Parkwood	L		Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
SB	Parkwood Community Centre	Parkwood	L		Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
SB	Parkwood Community Centre	Parkwood	L		Weekday Commercial / hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Parkwood Community Centre	Parkwood	L		Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Parkwood Community Centre	Parkwood	L		Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Parkwood Community Centre	Parkwood	L		Weekend Commercial / hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Parkwood Community Centre	Parkwood	L	С	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Parkwood Community Centre	Parkwood	L	С	Weekend Private / hour		106.52	122.50	v	113.04	130.00	6.1%
	Parow Civic Braai Area	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	D	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Parow Civic Braai Area	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	D	Commercial Weekends / hour		64.78	74.50	y	68.70	79.00	6.0%
	Parow Civic Braai Area	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			Н	D	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Parow Civic Braai Area	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			Н	D	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Parow Civic Braai Area	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			Н	D	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Parow Civic Braai Area	Parow			Committee Rooms, Activity							
l				_	Rooms & Boardrooms: Private							_
SB			Н	D	Weekdays / hour		43.57	50.10	у	46.09	53.00	5.8%
	Parow Civic Braai Area	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			Н	D	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%

		SOCIA		ES - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Daniel C'ale Barrel Amer	D			Committee Booms Astinity							
	Parow Civic Braai Area	Parow			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			Н	D	Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Parow Civic Braai Area	Parow	Н	D	Members (Clubs) /hour		16.70	19.20	v	18.26	21.00	9.4%
SB	Parow Civic Braai Area	Parow	Н	D	Quart Club Fees / quarter		110.17	126.70	v	116.52	134.00	5.8%
SB	Parow Civic Braai Area	Parow	Н	D	Weekday Commercial / hour		196.35	225.80	v	207.83	239.00	5.8%
SB	Parow Civic Braai Area	Parow	Н	D	Weekday Community / hour		90.78	104.40	v	96.52	111.00	6.3%
SB	Parow Civic Braai Area	Parow	Н	D	Weekday Private / hour		139.83	160.80	y	147.83	170.00	5.7%
SB	Parow Civic Braai Area	Parow	Н	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB	Parow Civic Braai Area	Parow	Н	D	Weekend Community / hour		104.61	120.30	у	110.43	127.00	5.6%
SB	Parow Civic Braai Area	Parow	Н	D	Weekend Private / hour		162.09	186.40	y	171.30	197.00	5.7%
	Parow Civic Centre	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	A	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Parow Civic Centre	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	A	Commercial Weekends / hour		64.78	74.50	y	68.70	79.00	6.0%
	Parow Civic Centre	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
on					Community/Charity Weekdays		4.50					0.404
SB		70	Н	A	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Parow Civic Centre	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			Н		Community/Charity Weekends		21 20	24.50		22.71	26.00	(10/
SB	Parow Civic Centre	D	П	A	/hour Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
	Parow Civic Centre	Parow			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			Н	Α	/hour		16.70	19.20	v	18.26	21.00	9.4%
JD .	Parow Civic Centre	Parow	- 11	71	Committee Rooms, Activity		10.70	17.20	у	10.20	21.00	7.470
	r arow civic certife	arow			Rooms & Boardrooms: Private							
SB			Н	Α	Weekdays /hour		43.57	50.10	v	46.09	53.00	5.8%
0.0	Parow Civic Centre	Parow			Committee Rooms, Activity		10.07	50.10	,	10.03	30.00	0.070
	rurow crvic centre	Turow			Rooms & Boardrooms: Private							
SB			Н	Α	Weekends /hour		54.61	62.80	v	58.26	67.00	6.7%
	Parow Civic Centre	Parow	1		Committee Rooms, Activity				,			
SB			Н	Α	Rooms & Boardrooms: Quart		110.17	126.70	y	116.52	134.00	5.8%
	Parow Civic Centre	Parow										
SB			Н	A	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
	Parow Civic Centre	Parow										
SB			Н	A	Quart Club Fees / quarter		110.17	126.70	y	116.52	134.00	5.8%

		SOCIA	L SERVICI	ES - RI	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Parow Civic Centre	Parow										
SB	D. Cit.C.		Н	A	Weekday Commercial / hour		239.83	275.80	у	253.04	291.00	5.5%
SB	Parow Civic Centre	Parow	Н	Α	Weekday Community /hour		112.09	128.90	v	118.26	136.00	5.5%
SD .	Parow Civic Centre	Parow		11	Weekday Community / Hour		112.09	120.50	y	110.20	130.00	3.370
SB			Н	Α	Weekday Private / hour		171.30	197.00	у	180.87	208.00	5.6%
SB	Parow Civic Centre	Parow	Н	A	Weekend Commercial /hour		276.87	318.40	v	292.17	336.00	5.5%
SB	Parow Civic Centre	Parow	Н	A	Weekend Community / hour		128.70	148.00		136.52	157.00	6.1%
SD	Parow Civic Centre	Parow	11	A	Weekend Community / nour		128.70	148.00	у	136.32	157.00	6.1%
SB	r arow civic centre	Tarow	Н	A	Weekend Private /hour		198.17	227.90	y	209.57	241.00	5.7%
	Parow Minor Hall	Parow			Committee Rooms, Activity							
on.				_	Rooms & Boardrooms:					-0.4		0.
SB	Parow Minor Hall	Parow	Н	D	Commercial Weekdays / hour Committee Rooms, Activity		54.61	62.80	у	58.26	67.00	6.7%
	Parow Millor Hall	rarow			Rooms & Boardrooms:							
SB			Н	D	Commercial Weekends / hour		64.78	74.50	v	68.70	79.00	6.0%
	Parow Minor Hall	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			11	D	Community/Charity Weekdays		16.50	10.00		10.24	21.00	0.40/
SB	Parow Minor Hall	Parow	H	D	/hour Committee Rooms, Activity		16.70	19.20	у	18.26	21.00	9.4%
	1 arow willion 1 fair	1 alow			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			Н	D	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Parow Minor Hall	Parow			Committee Rooms, Activity							
					Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	D	/hour		16.70	19.20	v	18.26	21.00	9.4%
ОБ	Parow Minor Hall	Parow			Committee Rooms, Activity		10.70	17.20	y	10.20	21.00	7.470
					Rooms & Boardrooms: Private							
SB			Н	D	Weekdays /hour		43.57	50.10	у	46.09	53.00	5.8%
	Parow Minor Hall	Parow			Committee Rooms, Activity							
SB			Н	D	Rooms & Boardrooms: Private Weekends / hour		54.61	62.80		58.26	67.00	6.7%
עכ	Parow Minor Hall	Parow	11	D	Committee Rooms, Activity		54.61	62.80	у	36.26	67.00	0.7 %
		1 410			Rooms & Boardrooms: Quart							
SB			Н	D	Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Parow Minor Hall	Parow	Н	D	Members (Clubs) / hour		16.70	19.20	у	18.26	21.00	9.4%
SB	Parow Minor Hall	Parow	Н	D	Quart Club Fees / quarter		110.17	126.70	у	116.52	134.00	5.8%
SB	Parow Minor Hall	Parow	Н	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Parow Minor Hall	Parow	Н	D	Weekday Community / hour		90.78	104.40	v	96.52	111.00	6.3%
SB	Parow Minor Hall	Parow	Н	D	Weekday Private / hour		139.83	160.80	v	147.83	170.00	5.7%
SB	Parow Minor Hall	Parow	Н	D	Weekend Commercial / hour		226.87	260.90	v	240.00	276.00	5.8%
SB	Parow Minor Hall	Parow	Н	D	Weekend Community / hour		104.61	120.30	v	110.43	127.00	5.6%
SB	Parow Minor Hall	Parow	Н		Weekend Private /hour		162.09	186.40	v	171.30	197.00	5.7%
CD	Parow North Community Centre	Parow North	Н		Committee Rooms, Activity Rooms & Boardrooms:		F4.61	(2.90		F0.24		NI/A
SB	Parow North Community	Parow North	П	D	Commercial Weekdays / hour Committee Rooms, Activity Rooms & Boardrooms:		54.61	62.80	у	58.26	67.00	N/A
SB	Centre	Damassa NT - arth	Н	D	Commercial Weekends / hour		64.78	74.50	у	68.70	79.00	N/A
CD.	Parow North Community Centre	Parow North	11	Ъ	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		16.70	10.20		10.24	21.00	27/4
SB	D. N. d.C. "	D M d	Н	D	/hour		16.70	19.20	у	18.26	21.00	N/A
	Parow North Community Centre	Parow North			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	Parow North Community	Parow North	Н	D	/hour Committee Rooms, Activity		21.30	24.50	У	22.61	26.00	N/A
SB	Centre		Н	D	Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	N/A
SB	Parow North Community Centre	Parow North	Н	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	v	46.09	53.00	N/A
	Parow North Community Centre	Parow North	Н	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour							
SB	Parow North Community Centre	Parow North	П	D	Committee Rooms, Activity Rooms & Boardrooms: Quart		54.61	62.80	у	58.26	67.00	N/A
SB			Н	D	Club Fees Anytime / hour		110.17	126.70	y	116.52	134.00	N/A
SB	Parow North Community Centre	Parow North	Н	D	Members (Clubs) /hour		16.70	19.20	у	18.26	21.00	N/A
SB	Parow North Community Centre	Parow North	Н	D	Quart Club Fees /quarter		110.17	126.70	у	116.52	134.00	N/A
SB	Parow North Community Centre	Parow North	Н	D	Weekday Commercial / hour		196.35	225.80	у	207.83	239.00	N/A
SB	Parow North Community Centre	Parow North	Н	D	Weekday Community / hour		90.78	104.40	у	96.52	111.00	N/A
SB	Parow North Community Centre	Parow North	Н	D	Weekday Private / hour		139.83	160.80	у	147.83	170.00	N/A

		SOCIA		ES - RI	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Parow North Community	Parow North										
SB	Centre		Н	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	N/A
	Parow North Community	Parow North		_								
SB	Centre	D 11 1	Н	D	Weekend Community / hour		104.61	120.30	y	110.43	127.00	N/A
CD	Parow North Community	Parow North	Н	D	Weekend Private /hour		1/2 00	107.40		171.00	107.00	NT/A
SB	Centre Parow North Recreation Centre	Parow North	П	ט	Committee Rooms, Activity		162.09	186.40	у	171.30	197.00	N/A
SB	arow North Recreation Centre	1 alow North	Н	D	Rooms & Boardrooms:		54.61	62.80	v	58.26	67.00	6.7%
0.0	Parow North Recreation Centre	Parow North			Committee Rooms, Activity		01.01	02.00	,	50.20	07.00	0.2 /0
SB			Н	D	Rooms & Boardrooms:		64.78	74.50	y	68.70	79.00	6.0%
	Parow North Recreation Centre	Parow North			Committee Rooms, Activity							
SB			Н	D	Rooms & Boardrooms:		16.70	19.20	y	18.26	21.00	9.4%
CD.	Parow North Recreation Centre	Parow North	11	Б	Committee Rooms, Activity Rooms & Boardrooms:		21 20	24.50		22.61	24.00	(10)
SB	Parow North Recreation Centre	Parow North	Н	D	Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB	Parow North Recreation Centre	rarow North	Н	D	Rooms & Boardrooms:		16.70	19.20	v	18.26	21.00	9.4%
SD .	Parow North Recreation Centre	Parow North	11		Committee Rooms, Activity		10.70	17.20	,	10.20	21.00	2.170
SB			Н	D	Rooms & Boardrooms: Private		43.57	50.10	y	46.09	53.00	5.8%
	Parow North Recreation Centre	Parow North			Committee Rooms, Activity							
SB			Н	D	Rooms & Boardrooms: Private		54.61	62.80	y	58.26	67.00	6.7%
on.	Parow North Recreation Centre	Parow North		ъ	Committee Rooms, Activity			4.5.4.50			404.00	
SB	D. M. d. D. d. C. d.	D M d	Н	D	Rooms & Boardrooms: Quart		110.17	126.70	y	116.52	134.00	5.8%
SB	Parow North Recreation Centre	Parow North	Н	D	Members (Clubs) /hour		16.70	19.20	v	18.26	21.00	9.4%
30	Parow North Recreation Centre	Parow North	11	D	Wembers (Clubs) / Hour		10.70	19.20	у	16.20	21.00	9.4/0
SB	Turow Horar Recreation Centre	Turow Ivorus	Н	D	Quart Club Fees / quarter		110.17	126.70	v	116.52	134.00	5.8%
	Parow North Recreation Centre	Parow North			~ ' 1							
SB			Н	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
	Parow North Recreation Centre	Parow North		_								
SB			Н	D	Weekday Community / hour		90.78	104.40	y	96.52	111.00	6.3%
SB	Parow North Recreation Centre	Parow North	Н	D	Weekday Private / hour		139.83	160.80		147.83	170.00	5.7%
SD	Parow North Recreation Centre	Parow North	11	D	Weekday Frivate / flour		139.83	160.80	У	147.83	170.00	5.7 %
SB	arow ivorus Recreation Centre	1 arow North	Н	D	Weekend Commercial /hour		226.87	260.90	v	240.00	276.00	5.8%
0.0	Parow North Recreation Centre	Parow North					220.07	200.50	,	210.00	2, 0.00	0.070
SB			Н	D	Weekend Community / hour		104.61	120.30	y	110.43	127.00	5.6%
	Parow North Recreation Centre	Parow North										
SB			Н	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
	Pelican Park Hall	Pelican Park			Committee Rooms, Activity							
SB			M	D	Rooms & Boardrooms: Commercial Weekdays / hour		43.57	50.10		46.09	53.00	5.8%
שט			141	D	Commercial Weekdays / Hour		43.37	50.10	y	40.09	55.00	5.6%

		SOCIA	L SERVICI	ES - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Pelican Park Hall	Pelican Park			Committee Rooms, Activity							
SB	rencan rark rian	rencan rark	M	D	Rooms & Boardrooms: Commercial Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
	Pelican Park Hall	Pelican Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
C.D.	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		17.70	10.20		10.24	21.00	0.4%
SB	Pelican Park Hall	Pelican Park	M	ע	/hour Committee Rooms, Activity		16.70	19.20	у	18.26	21.00	9.4%
	rencan raik Han	rencan raik		_	Rooms & Boardrooms: Members (Clubs) Anytime							
SB	D.1: D.1.11.11	D.1: D.1	M	D	/hour Committee Rooms, Activity		12.00	13.80	y	13.04	15.00	8.7%
SB	Pelican Park Hall	Pelican Park	M	D	Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
SD	Pelican Park Hall	Pelican Park	141	D	Committee Rooms, Activity Rooms & Boardrooms: Private		33.30	30.30	y	33.03	41.00	7.070
SB	Pelican Park Hall	Pelican Park	M	D	Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB			М	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Pelican Park Hall	Pelican Park	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Pelican Park Hall	Pelican Park	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB	Pelican Park Hall	Pelican Park	M	D	Weekday Commercial /hour		187.04	215.10	у	197.39	227.00	5.5%
SB	Pelican Park Hall	Pelican Park	M	D	Weekday Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Pelican Park Hall	Pelican Park	M M	D D	Weekday Private / hour Weekend Commercial / hour		125.91	144.80 216.20	y	133.04 199.13	153.00 229.00	5.7% 5.9%
SB SB	Pelican Park Hall Pelican Park Hall	Pelican Park Pelican Park	M	D	Weekend Community / hour		188.00 100.00	115.00	y v	199.13	122.00	6.1%
SB	Pelican Park Hall	Pelican Park	M	D	Weekend Private / hour		153.74	176.80	v	162.61	187.00	5.8%
SD	Phillipi East Community Hall	Philippi East	111		Committee Rooms, Activity Rooms & Boardrooms:		133.74	170.00	y	102.01	107.00	3.070
SB			L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Phillipi East Community Hall	Philippi East			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Phillipi East Community Hall	Philippi East	L	В	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms:		43.57	50.10	у	46.09	53.00	5.8%
SB			L	В	Community/Charity Weekdays /hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Phillipi East Community Hall	Philippi East		D.	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		12.00					0.70
SB	District Co. 11 II	DI II I E I	L	В	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Phillipi East Community Hall	Philippi East			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB	N. III F C IV. II	DI III I E	L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
CD	Phillipi East Community Hall	Philippi East	т	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21 20	24.50		22.71	24.00	(10/
SB	Phillipi East Community Hall	Philippi East	L	В	Committee Rooms, Activity		21.30	24.50	У	22.61	26.00	6.1%
SB	Thinp East Continuity Trail	типррт Еаѕі	L	В	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Phillipi East Community Hall	Philippi East			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L		Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Phillipi East Community Hall	Philippi East	L	В	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Phillipi East Community Hall	Philippi East	L	В	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Phillipi East Community Hall	Philippi East	L	В	Weekday Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Phillipi East Community Hall	Philippi East	L L	B B	Weekday Community / hour Weekday Private / hour		64.78	74.50	у	68.70	79.00	6.0%
SB SB	Phillipi East Community Hall Phillipi East Community Hall	Philippi East Philippi East	L	В	Weekend Commercial / hour		99.13 160.17	114.00 184.20	y v	105.22 169.57	121.00 195.00	6.1% 5.9%
SB	Phillipi East Community Hall	Philippi East	L		Weekend Community / hour		74.09	85.20	v	78.26	90.00	5.6%
SB	Phillipi East Community Hall	Philippi East	L	В	Weekend Private / hour		113.91	131.00	v	120.87	139.00	6.1%
SD	Philippi East Indoor Sports Centre	Philippi East	L	Б	Committee Rooms, Activity Rooms & Boardrooms:		113.51	131.00	y	120.07	137.00	0.176
SB			L	Α	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Philippi East Indoor Sports Centre	Philippi East			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	Α	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Philippi East Indoor Sports Centre	Philippi East			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	A	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Philippi East Indoor Sports Centre	Philippi East			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	A	/hour		12.00	13.80	y	13.04	15.00	8.7%

SB Philip Centres SB Philip Centres SB Philip Centres SB Philip Centres SB	ippi East Indoor Sports tre	SUBURB Philippi East Philippi East	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT Committee Rooms, Activity	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB Philip Centr SB Philip Centr SB Philip Centr SB Philip Centr	ippi East Indoor Sports tre				Committee Rooms Activity		1			į l		
SB Philip Centr SB Philip Centr SB Philip Centr SB Philip Centr SB	ippi East Indoor Sports tre											
SB Philip Centr SB Philip Centr SB Philip Centr SB Philip Centr	tre	Philippi East	_		Rooms & Boardrooms: Members (Clubs) Anytime							
SB Philip Centres Philip Phi	tre	Philippi East	L	Α	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB Philip Centr SP Philip Centr	ippi East Indoor Sports		L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
Philip Centr SB		Philippi East			Committee Rooms, Activity Rooms & Boardrooms: Private		21.00	21.00	y	22.01	20.00	0.176
SB Centr		Did: :E :	L	A	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
		Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
	ippi East Indoor Sports	Philippi East							J			3127
SB Centr			L	Α	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB Centr	tre	Philippi East	L	A	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB Centr	tre	Philippi East	L	A	Weekday Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB Centr	tre	Philippi East	L	A	Weekday Community /hour		68.52	78.80	у	73.04	84.00	6.6%
SB Centr	tre	Philippi East	L	Α	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB Centr	tre	Philippi East	L	A	Weekend Commercial / hour		170.43	196.00	у	180.00	207.00	5.6%
SB Centr	tre	Philippi East	L	A	Weekend Community / hour		79.65	91.60	у	84.35	97.00	5.9%
SB Centr	tre	Philippi East	L	A	Weekend Private / hour		121.30	139.50	у	128.70	148.00	6.1%
Philip	ippi West Community Hall	Philippi West			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	В	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	ippi West Community Hall	Philippi West	L	В	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		42.57	F0.10		46.00	F2 00	E 90/
SB Philip	ippi West Community Hall	Philippi West	L	D	Commercial Weekends / nour Committee Rooms, Activity Rooms & Boardrooms:		43.57	50.10	у	46.09	53.00	5.8%
SB			1		Community/Charity Weekdays		1			! i	ļ	

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Philippi West Community Hall	Philippi West			Committee Rooms, Activity							
	rumppi west Community rian	Philippi West	_		Rooms & Boardrooms: Community/Charity Weekends							
SB	Philippi West Community Hall	Philippi West	L	В	/hour Committee Rooms, Activity		12.00	13.80	У	13.04	15.00	8.7%
	Trimppi west Community Train	Timppi west			Rooms & Boardrooms: Members (Clubs) Anytime							
SB	Division Manager Community Hall	DL 11: 147	L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Philippi West Community Hall	Philippi West	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Philippi West Community Hall	Philippi West	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30		35.65	41.00	7.0%
SB	Philippi West Community Hall	Philippi West	L	Б	Committee Rooms, Activity		33.30	36.30	У	33.63	41.00	7.0%
SB			L	В	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Philippi West	L	В	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Philippi West	L	В	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	, ,	Philippi West	L	В	Weekday Commercial /hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Philippi West Community Hall		L	В	Weekday Community /hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Philippi West Community Hall		L	В	Weekday Private / hour		99.13	114.00	у	105.22	121.00	6.1%
SB	Philippi West Community Hall		L	В	Weekend Commercial / hour		160.17	184.20	у	169.57	195.00	5.9%
SB	Philippi West Community Hall Philippi West Community Hall	Philippi West Philippi West	L	В	Weekend Community / hour		74.09	85.20	у	78.26	90.00	5.6%
SB	Pinelands Community Hall	Pinelands	L	В	Weekend Private / hour Committee Rooms, Activity		113.91	131.00	у	120.87	139.00	6.1%
SB	i meianus Community rian	i meianus	Н	С	Rooms & Boardrooms: Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Pinelands Community Hall	Pinelands			Committee Rooms, Activity Rooms & Boardrooms:							
SB			Н	С	Commercial Weekends / hour		64.78	74.50	у	68.70	79.00	6.0%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Pinelands Community Hall	Pinelands			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Pinelands Community Hall	Pinelands			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			Н	С	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Pinelands Community Hall	Pinelands			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	C	/hour		16.70	19.20	y	18.26	21.00	9.4%
on.	Pinelands Community Hall	Pinelands	**		Committee Rooms, Activity Rooms & Boardrooms: Private					44.00		- 004
SB	Pinelands Community Hall	Pinelands	Н	С	Weekdays / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB		Theiands	Н	С	Rooms & Boardrooms: Private Weekends / hour		54.61	62.80	у	58.26	67.00	6.7%
	Pinelands Community Hall	Pinelands			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB SB	Pinelands Community Hall	Pinelands	H H	C	Club Fees Anytime / hour Members (Clubs) / hour		110.17 16.70	126.70 19.20	y v	116.52 18.26	134.00 21.00	5.8% 9.4%
SB	Pinelands Community Hall	Pinelands	H		Quart Club Fees /quarter		110.17	126.70	v	116.52	134.00	5.8%
SB	Pinelands Community Hall	Pinelands	Н		Weekday Commercial / hour		211.13	242.80	y	223.48	257.00	5.8%
SB	Pinelands Community Hall	Pinelands	Н	С	Weekday Community / hour		97.22	111.80	y	102.61	118.00	5.5%
SB	Pinelands Community Hall	Pinelands	Н		Weekday Private / hour		150.00	172.50	y	158.26	182.00	5.5%
SB	Pinelands Community Hall	Pinelands	Н	C	Weekend Commercial /hour		242.61	279.00	у	256.52	295.00	5.7%
SB	Pinelands Community Hall	Pinelands	H H	С	Weekend Community / hour		112.09	128.90	y	118.26	136.00	5.5% 5.5%
SB	Pinelands Community Hall Portlands Community Hall	Pinelands Portlands	П	С	Weekend Private / hour Committee Rooms, Activity Rooms & Boardrooms;		172.26	198.10	у	181.74	209.00	5.5%
SB			M	D	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
CD.	Portlands Community Hall	Portlands		D	Committee Rooms, Activity Rooms & Boardrooms:			(6.22		F0.51	(5.00	, =n:
SB	Portlands Community Hall	Portlands	M	D	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms:		54.61	62.80	у	58.26	67.00	6.7%
SB			M	D	Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Portlands Community Hall	Portlands			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Portlands Community Hall	Portlands			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30		35.65	41.00	7.0%
	Portlands Community Hall	Portlands			Committee Rooms, Activity Rooms & Boardrooms: Private				у			
SB			M	D	Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Portlands Community Hall	Portlands			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			M	D	Club Fees Anytime / hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Portlands Community Hall	Portlands	M	D	Members (Clubs) / hour		12.00	13.80	y	13.04	15.00	
SB SB	Portlands Community Hall	Portlands	M M	D D	Quart Club Fees / quarter Weekday Commercial / hour		54.61	62.80	у	58.26	67.00 227.00	
SB	Portlands Community Hall Portlands Community Hall	Portlands Portlands	M	D	Weekday Community / hour		187.04 64.78	215.10 74.50	y v	197.39 68.70	79.00	6.0%
SB	Portlands Community Hall	Portlands	M	D	Weekday Private / hour		125.91	144.80	v	133.04	153.00	
SB	Portlands Community Hall	Portlands	M	D	Weekend Commercial / hour		188.00	216.20	v	199.13	229.00	5.9%
SB	Portlands Community Hall	Portlands	M	D	Weekend Community / hour		100.00	115.00	v	106.09	122.00	
SB	Portlands Community Hall	Portlands	M	D	Weekend Private /hour		153.74	176.80	v	162.61	187.00	5.8%
	Proteaville Recreation Centre	Bellville South			Committee Rooms, Activity Rooms & Boardrooms:							
SB	D : 111 D :: C :	D 11 111 C 11	L	A	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
c p	Proteaville Recreation Centre	Bellville South	T		Committee Rooms, Activity Rooms & Boardrooms:		10.55	50.40		44.00	50.00	5 000
SB	D . II D C .	D 11 :11 C	L	A	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Proteaville Recreation Centre	Bellville South			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB	Proteaville Recreation Centre	Bellville South	L	A	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
					Rooms & Boardrooms: Community/Charity Weekends							
SB			L	A	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA		ES - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	D ('11 D (' C (D 11 11 C 4			C ''' P A '' ''							
	Proteaville Recreation Centre	Bellville South			Committee Rooms, Activity Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	Α	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Proteaville Recreation Centre	Bellville South			Committee Rooms, Activity			0.20	,	0.00		,,,,,
	Trotten vine recerculori certire	Benvine South			Rooms & Boardrooms: Private							
SB			L	Α	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Proteaville Recreation Centre	Bellville South			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			L	Α	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Proteaville Recreation Centre	Bellville South			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L	Α	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Proteaville Recreation Centre	Bellville South	L		Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Proteaville Recreation Centre	Bellville South	L	Α	Weekday Commercial /hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Proteaville Recreation Centre	Bellville South	L	Α	Weekday Community / hour		68.52	78.80	y	73.04	84.00	6.6%
SB	Proteaville Recreation Centre	Bellville South	L	Α	Weekday Private / hour		105.57	121.40	y	112.17	129.00	6.3%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial / hour		170.43	196.00	у	180.00	207.00	5.6%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Community / hour		79.65	91.60	у	84.35	97.00	5.9%
SB	Proteaville Recreation Centre	Bellville South	L	Α	Weekend Private / hour		121.30	139.50	у	128.70	148.00	6.1%
	Proteaville Rec Centre Braai	Bellville South			Committee Rooms, Activity							
c D	Area			ъ	Rooms & Boardrooms:		22.20	20.20		25.45	44.00	7 00/
SB	D : III D C : D :	D 11 111 C 1	L	D	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Proteaville Rec Centre Braai	Bellville South			Committee Rooms, Activity							
CD	Area		т.	Б	Rooms & Boardrooms:		10.55	F0.10		46.00	F2.00	F 00/
SB	Proteaville Rec Centre Braai	Bellville South	L	D	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Area	beliville South			Committee Rooms, Activity Rooms & Boardrooms:							
	Area				Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
JD	Proteaville Rec Centre Braai	Bellville South			Committee Rooms, Activity		3.37	0.40	y	0.07	7.00	7.470
	Area	benvine South			Rooms & Boardrooms:							
	Theu and the second				Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Proteaville Rec Centre Braai	Bellville South	-		Committee Rooms, Activity		12.00	23.00	,	13.01	15.00	3.7 70
	Area				Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Proteaville Rec Centre Braai	Bellville South			Committee Rooms, Activity		1					
	Area				Rooms & Boardrooms: Private							
SB			L	D	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Proteaville Rec Centre Braai	Bellville South			Committee Rooms, Activity							
SB	Area		L	D	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SD	Proteaville Rec Centre Braai	Bellville South	L	D	Committee Rooms, Activity		33.30	36.30	У	33.63	41.00	7.0%
	Area	benvine South			Rooms & Boardrooms: Quart							
SB	7 Hea		L	D	Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
OD	Proteaville Rec Centre Braai	Bellville South			Clab i ces i mytmic i noar		21.50	24.50	y	22.01	20.00	0.170
SB	Area	benvine south	L	D	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
0.0	Proteaville Rec Centre Braai	Bellville South	_				0.07	0.10	,	0.03	7.00	7.170
SB	Area		L	D	Quart Club Fees /quarter		21.30	24.50	v	22.61	26.00	6.1%
	Proteaville Rec Centre Braai	Bellville South			, ,							
SB	Area		L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
	Proteaville Rec Centre Braai	Bellville South										
SB	Area		L	D	Weekday Community / hour		55.57	63.90	y	59.13	68.00	6.4%
	Proteaville Rec Centre Braai	Bellville South										
SB	Area		L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	6.1%
	Proteaville Rec Centre Braai	Bellville South										
SB	Area		L	D	Weekend Commercial /hour		138.96	159.80	у	146.96	169.00	5.8%
	Proteaville Rec Centre Braai	Bellville South	_	_								
SB	Area		L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
on.	Proteaville Rec Centre Braai	Bellville South		-	W. 1. 1D: . //		100.00	44=00		40400		
SB	Area	T 1	L	D	Weekend Private / hour		100.00	115.00	у	106.09	122.00	6.1%
	Range Road Community Hall	Lansdowne			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	D	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
ЭБ	Range Road Community Hall	Lansdowne	IVI	D	Committee Rooms, Activity		43.37	30.10	У	40.09	33.00	3.6 /6
	Range Road Community Tran	Lansdowne			Rooms & Boardrooms:							
SB			M	D	Commercial Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
OD.	Range Road Community Hall	Lansdowne	112		Committee Rooms, Activity		01.01	02.00	y	56.20	07.00	0.7 70
	Tunge noun community man	Zurisuo II re			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Range Road Community Hall	Lansdowne			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Range Road Community Hall	Lansdowne			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	D	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	D D 16 11 11 11	T 1			C '' P A C ''							
	Range Road Community Hall	Lansdowne			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			M	D	Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
ЭБ	Range Road Community Hall	Lansdowne	171	D	Committee Rooms, Activity		33.30	36.30	У	33.03	41.00	7.076
	Range Road Community Tran	Lansdowne			Rooms & Boardrooms: Private							
SB			M	D	Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
OD	Range Road Community Hall	Lansdowne	111		Committee Rooms, Activity		45.57	30.10	y	40.07	55.00	3.0 /0
	Range Road Community Tran	Earlsdowne			Rooms & Boardrooms: Quart							
SB			M	D	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Range Road Community Hall	Lansdowne	M	D	Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		187.04	215.10	v	197.39	227.00	5.5%
SB	Range Road Community Hall	Lansdowne	M		Weekday Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Range Road Community Hall	Lansdowne	M		Weekday Private / hour		125.91	144.80	v	133.04	153.00	5.7%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		188.00	216.20	v	199.13	229.00	5.9%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Community / hour		100.00	115.00	v	106.09	122.00	6.1%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		153.74	176.80	v	162.61	187.00	5.8%
	Ravensmead Recreation Centre	Ravensmead			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Ravensmead Recreation Centre	Ravensmead			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Ravensmead Recreation Centre	Ravensmead			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Ravensmead Recreation Centre	Ravensmead			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Ravensmead Recreation Centre	Ravensmead			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Ravensmead Recreation Centre	Ravensmead			Committee Rooms, Activity					1		
					Rooms & Boardrooms: Private					1		
SB			L	В	Weekdays / hour		21.30	24.50	y	22.61	26.00	6.1%
	Ravensmead Recreation Centre	Ravensmead			Committee Rooms, Activity					1		
L_			_	_	Rooms & Boardrooms: Private							
SB			L	В	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIA		S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Ravensmead Recreation Centre	Ravensmead			Committee Rooms, Activity							
	Ravensineau Recreation Centre	Ravensineau			Rooms & Boardrooms: Quart							
SB			L	В	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
CD	Ravensmead Recreation Centre	Ravensmead	т.	D	Marsham (Ch. ha) /hann			< 40		6.00	7.00	0.40/
SB	Ravensmead Recreation Centre	Parranamaad	L	В	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Ravensineau Recreation Centre	Kavensineau	L	В	Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
0.0	Ravensmead Recreation Centre	Ravensmead			guarant and a second quantum		21.00	21.00	,	22.01	20.00	0.170
SB			L	В	Weekday Commercial / hour		138.96	159.80	y	146.96	169.00	5.8%
on.	Ravensmead Recreation Centre	Ravensmead										
SB	Ravensmead Recreation Centre	Ravensmead	L	В	Weekday Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Ravensineau Recreation Centre	Kavensineau	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
	Ravensmead Recreation Centre	Ravensmead			,							
SB			L	В	Weekend Commercial / hour		160.17	184.20	y	169.57	195.00	5.9%
CD	Ravensmead Recreation Centre	Ravensmead		D	W 1 10 % //		74.00	05.20		F0.24	00.00	F < 0/
SB	Ravensmead Recreation Centre	Ravensmead	L	В	Weekend Community / hour		74.09	85.20	у	78.26	90.00	5.6%
SB	Ravensineau Recreation Centre	Ravensinead	L	В	Weekend Private /hour		113.91	131.00	v	120.87	139.00	6.1%
	Rebecca van Amsterdam	Protea Park			Committee Rooms, Activity							
	Community Hall				Rooms & Boardrooms:							
SB	D.L A section de se	D (D1	L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Rebecca van Amsterdam Community Hall	Protea Park			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Community Train		L	В	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Rebecca van Amsterdam	Protea Park			Committee Rooms, Activity							
	Community Hall				Rooms & Boardrooms:							
CD			L	В	Community/Charity Weekdays		5.57	C 40		6.00	7.00	0.40/
SB	Rebecca van Amsterdam	Protea Park	L	D	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
	Community Hall	1 Totea Tark			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Rebecca van Amsterdam	Protea Park			Committee Rooms, Activity							
	Community Hall				Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Rebecca van Amsterdam	Protea Park			Committee Rooms, Activity			,,,,,	,	3107		
	Community Hall			_	Rooms & Boardrooms: Private							
SB			L	В	Weekdays / hour		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Rebecca van Amsterdam	Protea Park			Committee Rooms, Activity							
	Community Hall	1 Totea Tark			Rooms & Boardrooms: Private							
SB			L	В	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Rebecca van Amsterdam	Protea Park			Committee Rooms, Activity							
	Community Hall		_	_	Rooms & Boardrooms: Quart							
SB			L	В	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
CD.	Rebecca van Amsterdam	Protea Park	т	D	Manufacin (Clubs) (hann			(10		(00	F 00	0.40/
SB	Community Hall	Protea Park	L	В	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	В	Quart Club Fees / quarter		21.30	24.50	v	22.61	26.00	6.1%
JD .	Rebecca van Amsterdam	Protea Park	L	Ь	Quart Club rees / quarter		21.30	24.50	y	22.01	20.00	0.170
SB	Community Hall	Trotea ran	L	В	Weekday Commercial /hour		138.96	159.80	v	146.96	169.00	5.8%
	Rebecca van Amsterdam	Protea Park			,							
SB	Community Hall		L	В	Weekday Community / hour		64.78	74.50	y	68.70	79.00	6.0%
	Rebecca van Amsterdam	Protea Park										
SB	Community Hall		L	В	Weekday Private / hour		99.13	114.00	y	105.22	121.00	6.1%
CD.	Rebecca van Amsterdam	Protea Park	т.	D	W 1 16 11/1		1/0.17	104.20		1/0 55	105.00	F 00/
SB	Community Hall Rebecca van Amsterdam	Protea Park	L	В	Weekend Commercial / hour		160.17	184.20	у	169.57	195.00	5.9%
SB	Community Hall	riotea raik	L	В	Weekend Community / hour		74.09	85.20	v	78.26	90.00	5.6%
SB	Rebecca van Amsterdam	Protea Park	L		Weekena Community / noar		74.07	03.20	y	70.20	70.00	3.070
SB	Community Hall		L	В	Weekend Private /hour		113.91	131.00	v	120.87	139.00	6.1%
	Retreat Civic Centre	Retreat			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			M	A	Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
	Retreat Civic Centre	Retreat			Committee Rooms, Activity							
CD			M	A	Rooms & Boardrooms: Commercial Weekends / hour		F4.61	(2.00		F0.26	(7.00	6.770/
SB	Retreat Civic Centre	Retreat	IVI	A	Committee Rooms, Activity		54.61	62.80	у	58.26	67.00	6.7%
	Retreat Civic Centre	Retreat			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	Α	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Retreat Civic Centre	Retreat			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	Α	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Retreat Civic Centre	Retreat			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			M	A	Members (Clubs) Anytime /hour		12.00	13.80	v	13.04	15.00	8.7%
טט			iVI	Α	/ HOUL		12.00	15.80	У	15.04	15.00	0.7 %

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Retreat Civic Centre	Retreat			Committee Rooms, Activity							
	Retreat Civic Centre	Retreat			Rooms & Boardrooms: Private							
SB			M	Α	Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
SD .	Retreat Civic Centre	Retreat	1,1		Committee Rooms, Activity		33.30	30.30	y	55.65	11.00	7.070
	retreat ervic certaic	retreut			Rooms & Boardrooms: Private							
SB			M	Α	Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Retreat Civic Centre	Retreat			Committee Rooms, Activity				,		20100	0.072
	netreut ervie eentre	recteut			Rooms & Boardrooms: Quart							
SB			M	Α	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Retreat Civic Centre	Retreat	M	Α	Members (Clubs) /hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Retreat Civic Centre	Retreat	M	Α	Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
SB	Retreat Civic Centre	Retreat	M	Α	Weekday Commercial / hour		200.96	231.10	v	212.17	244.00	5.6%
SB	Retreat Civic Centre	Retreat	M		Weekday Community / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Retreat Civic Centre	Retreat	M	Α	Weekday Private / hour		144.43	166.10	y	153.04	176.00	6.0%
SB	Retreat Civic Centre	Retreat	M	Α	Weekend Commercial / hour		231.57	266.30	y	244.35	281.00	5.5%
SB	Retreat Civic Centre	Retreat	M	Α	Weekend Community / hour		107.39	123.50	y	113.91	131.00	6.1%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Private / hour		164.87	189.60	y	174.78	201.00	6.0%
	Retreat Community Centre	Retreat			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	C	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Retreat Community Centre	Retreat			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Retreat Community Centre	Retreat			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Retreat Community Centre	Retreat			Committee Rooms, Activity							
					Rooms & Boardrooms:							
			_	_	Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Retreat Community Centre	Retreat			Committee Rooms, Activity							
					Rooms & Boardrooms:							
on					Members (Clubs) Anytime							0.40
SB	D. L. C. S. S. S. S. S. S. S. S. S. S. S. S. S.	D t	L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Retreat Community Centre	Retreat			Committee Rooms, Activity							
CD				С	Rooms & Boardrooms: Private Weekdays / hour		21.20	24.50		22.71	26.00	(10/
SB	Datus at Community Control	Datmant	L	C	Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
	Retreat Community Centre	Retreat			Rooms & Boardrooms: Private							
CB			L	С	Weekends / hour		33.30	38.30		35.65	41.00	7.09/
SB			L		weekenus / nour		33.30	38.30	y	33.65	41.00	7.0%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		-			G in B to it							
	Retreat Community Centre	Retreat			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Retreat Community Centre	Retreat	L		Members (Clubs) / hour		5.57	6.40		6.09	7.00	9.4%
SB	Retreat Community Centre	Retreat	L	C	Quart Club Fees / quarter		21.30	24.50		22.61	26.00	
SB	Retreat Community Centre	Retreat	L	C	Weekday Commercial / hour		152.78	175.70		161.74	186.00	5.9%
SB	Retreat Community Centre	Retreat	L		Weekday Community / hour		60.17	69.20		64.35	74.00	6.9%
SB	Retreat Community Centre	Retreat	L	С	Weekday Private / hour		93.57	107.60	,	99.13	114.00	5.9%
SB	Retreat Community Centre	Retreat	L	С	Weekend Commercial / hour		149.13	171.50		157.39	181.00	5.5%
SB	Retreat Community Centre	Retreat	L	С	Weekend Community / hour		69.48	79.90	y	73.91	85.00	6.4%
SB	Retreat Community Centre	Retreat	L	С	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Richwood Recreation Centre	Richwood			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	C	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Richwood Recreation Centre	Richwood			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	С	Commercial Weekends / hour		64.78	74.50	y	68.70	79.00	6.0%
	Richwood Recreation Centre	Richwood			Committee Rooms, Activity							
					Rooms & Boardrooms:							
on.					Community/Charity Weekdays		4.5					
SB		n. 1	Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Richwood Recreation Centre	Richwood			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			Н	С	Community/Charity Weekends		21.20	24.50		22.61	26.00	(10/
SB	Richwood Recreation Centre	Richwood	11	C	/hour Committee Rooms, Activity		21.30	24.50	У	22.61	26.00	6.1%
	Richwood Recreation Centre	Richwood			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			Н	С	/hour		16.70	19.20	v	18.26	21.00	9.4%
OD	Richwood Recreation Centre	Richwood	- 11		Committee Rooms, Activity		10.70	17.20	y	10.20	21.00	7.470
	Richwood Recreation Centre	Idenwood			Rooms & Boardrooms: Private							
SB			Н	С	Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
	Richwood Recreation Centre	Richwood			Committee Rooms, Activity				,	20007		
					Rooms & Boardrooms: Private							
SB			Н	С	Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
	Richwood Recreation Centre	Richwood			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			Н	С	Club Fees Anytime / hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Richwood Recreation Centre	Richwood	Н	С	Members (Clubs) / hour		16.70	19.20	у	18.26	21.00	9.4%
SB	Richwood Recreation Centre	Richwood	Н	С	Quart Club Fees /quarter		110.17	126.70		116.52	134.00	
SB	Richwood Recreation Centre	Richwood	Н	С	Weekday Commercial / hour		211.13	242.80		223.48	257.00	5.8%
SB	Richwood Recreation Centre	Richwood	Н	C	Weekday Community / hour		97.22	111.80	y	102.61	118.00	5.5%

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CD	D. 1. D C	D: 1 1	11		Weekday Private /hour		150.00	150 50		150.04	102.00	F F0/
SB	Richwood Recreation Centre	Richwood	H H		Weekend Commercial / hour		150.00 242.61	172.50 279.00	y	158.26 256.52	182.00 295.00	5.5% 5.7%
SB	Richwood Recreation Centre Richwood Recreation Centre	Richwood Richwood	Н		Weekend Community / hour		112.09	128.90	y	118.26	136.00	5.7%
SB SB	Richwood Recreation Centre Richwood Recreation Centre	Richwood	Н	C	Weekend Private /hour		172.26	128.90	y	181.74	209.00	5.5%
	Robinvale Community Hall	Robinvale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms:				у			
SB	Robinvale Community Hall	Robinvale,	L	С	Commercial Weekdays / hour Committee Rooms, Activity		33.30	38.30	У	35.65	41.00	7.0%
SB		Atlantis	L	С	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Robinvale Community Hall	Robinvale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays				,			3.075
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Robinvale Community Hall	Robinvale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Robinvale Community Hall	Robinvale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Robinvale Community Hall	Robinvale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	C	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
C.D.	Robinvale Community Hall	Robinvale, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Private		20.00	20.20		25.45	44.00	7.00
SB	Robinvale Community Hall	Robinvale, Atlantis	L	С	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	С	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	С	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%

		SOCIA		S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	D 1: 1 C :: II II	D 1: 1										
SB	Robinvale Community Hall	Robinvale, Atlantis	L	С	Weekend Commercial /hour		149.13	171.50	v	157.39	181.00	5.5%
SD .	Robinvale Community Hall	Robinvale,			Treehend Commercially notes		115.10	171.00	, y	107.05	101.00	0.0 /0
SB		Atlantis	L	С	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
	Robinvale Community Hall	Robinvale,										
SB	-	Atlantis	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Rocklands Civic Centre	Rocklands			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB		2 11 1	M	A	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Rocklands Civic Centre	Rocklands			Committee Rooms, Activity Rooms & Boardrooms:							
CP			M	Α	Commercial Weekends / hour		E4.61	62.80		E9 26	67.00	(70/
SB	Rocklands Civic Centre	Rocklands	IVI	A	Committee Rooms, Activity		54.61	62.80	у	58.26	67.00	6.7%
	Rockianus Civic Centre	Rockianus			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	Α	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Rocklands Civic Centre	Rocklands			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	Α	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Rocklands Civic Centre	Rocklands			Committee Rooms, Activity							
					Rooms & Boardrooms:							
c D					Members (Clubs) Anytime		12.00	12.00		40.04	45.00	0.70
SB	D 11 1 C' : C 1	D 11 1	M	A	/hour Committee Rooms, Activity		12.00	13.80	У	13.04	15.00	8.7%
	Rocklands Civic Centre	Rocklands			Rooms & Boardrooms: Private							
SB			M	Α	Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
30	Rocklands Civic Centre	Rocklands	IVI	71	Committee Rooms, Activity		33.30	36.30	у	33.03	41.00	7.076
	Rockiands Civic Centre	Rockianus			Rooms & Boardrooms: Private							
SB			M	Α	Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Rocklands Civic Centre	Rocklands			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			M	A	Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Rocklands Civic Centre	Rocklands	M		Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Rocklands Civic Centre	Rocklands	M	A	Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Rocklands Civic Centre	Rocklands	M		Weekday Commercial / hour		200.96	231.10	у	212.17	244.00	5.6%
SB	Rocklands Civic Centre	Rocklands	M		Weekday Community / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Rocklands Civic Centre	Rocklands	M M		Weekday Private / hour Weekend Commercial / hour		144.43 231.57	166.10 266.30	у	153.04 244.35	176.00 281.00	6.0% 5.5%
SB SB	Rocklands Civic Centre Rocklands Civic Centre	Rocklands Rocklands	M		Weekend Commercial / nour Weekend Community / hour		107.39	266.30 123.50	y v	244.35 113.91	281.00 131.00	6.1%
SB	Rocklands Civic Centre Rocklands Civic Centre	Rocklands	M		Weekend Private / hour		164.87	189.60		174.78	201.00	6.1%
טט	ROCKIANUS CIVIC CENTRE	ROCKIANUS	1V1	Λ	WEEKEIN I IIVale / IIONI		104.87	109.00	У	1/4./8	201.00	0.0%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Rocklands Minor Hall	Rocklands			Committee Rooms, Activity							
	Rockiands Minor Hall	Rockianus			Rooms & Boardrooms:							
SB			M	D	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
-	Rocklands Minor Hall	Rocklands			Committee Rooms, Activity			20120	,		20100	21373
					Rooms & Boardrooms:							
SB			M	D	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Rocklands Minor Hall	Rocklands			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Rocklands Minor Hall	Rocklands			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			M	D	Community/Charity Weekends /hour		16.70	10.20		18.26	21.00	0.40/
SB	Rocklands Minor Hall	Rocklands	IVI	D	Committee Rooms, Activity		16.70	19.20	у	16.26	21.00	9.4%
	ROCKIATIOS IVIITOT TTAIT	Rockianus			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
-	Rocklands Minor Hall	Rocklands			Committee Rooms, Activity				,			
					Rooms & Boardrooms: Private							
SB			M	D	Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
	Rocklands Minor Hall	Rocklands			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			M	D	Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Rocklands Minor Hall	Rocklands			Committee Rooms, Activity							
				_	Rooms & Boardrooms: Quart							
SB			M	D	Club Fees Anytime /hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Rocklands Minor Hall	Rocklands	M	D	Members (Clubs) /hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Rocklands Minor Hall	Rocklands	M	D D	Quart Club Fees / quarter		54.61	62.80	у	58.26 197.39	67.00	6.7% 5.5%
SB SB	Rocklands Minor Hall Rocklands Minor Hall	Rocklands Rocklands	M M	D	Weekday Commercial / hour Weekday Community / hour		187.04	215.10 74.50	y	197.39 68.70	227.00	6.0%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekday Private / hour		64.78 125.91	144.80	y v	133.04	79.00 153.00	5.7%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Commercial / hour		188.00	216.20	y	199.13	229.00	5.7%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Community / hour		100.00	115.00	v	106.09	122.00	6.1%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Private / hour		153.74	176.80	v	162.61	187.00	5.8%
	Rooikrans Community Hall	Grassy Park	1		Committee Rooms, Activity		100.71	1, 0.00	,	102.01	107.00	5.0 70
	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				Rooms & Boardrooms:							
SB			M	С	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Rooikrans Community Hall	Grassy Park			Committee Rooms, Activity				Ĺ			
					Rooms & Boardrooms:							
SB			M	C	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%

CAT. FACILITY SUBURB Open			SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
Room & Boardrooms: Community Weekdays 12.00 13.80 13.04 15.00	CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R		Recalculated	Ř.	% Increase / decrease
Room & Boardrooms: Community Weekdays 12.00 13.80 13.04 15.00													
Recikrans Community Hall Grassy Park C Jhour 12.00 13.80 y 13.04 15.00		Rooikrans Community Hall	Grassy Park			Rooms & Boardrooms:							
Rooms & Boardrooms: Community Charity Weekends 16,70 19,20 y 18,26 21,00	SB			M	С	3.		12.00	13.80	y	13.04	15.00	8.7%
Rooikrans Community Hall Grassy Park		Rooikrans Community Hall	Grassy Park			Rooms & Boardrooms: Community/Charity Weekends							
Rooms & Boardrooms:	SB			M	С	,		16.70	19.20	у	18.26	21.00	9.4%
Rooikrans Community Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Private Rooikrans Community Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Private Rooikrans Community Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Private Rooikrans Community Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Private Rooikrans Community Rooms & Boardrooms Private Rooikrans Community Rooms & Boardrooms: Quart Rooikrans Community Rooikrans Rooikrans Community Rooikrans Rooikrans Community Rooikrans R		Rooikrans Community Hall	Grassy Park			Rooms & Boardrooms:							
Rooms & Boardrooms: Private Room	SB			M	С	,		12.00	13.80	y	13.04	15.00	8.7%
Rooikrans Community Hall		Rooikrans Community Hall	Grassy Park			Rooms & Boardrooms: Private							
Rooikrans Community Hall	SB			M	С			33.30	38.30	у	35.65	41.00	7.0%
Rooms & Boardrooms: Quart St. 61 Ge.80 St. 66.00 St. 67.00	SB	Rooikrans Community Hall	Grassy Park	M	С	Rooms & Boardrooms: Private		43.57	50.10	v	46.09	53.00	5.8%
SB		Rooikrans Community Hall	Grassy Park			Rooms & Boardrooms: Quart				,			
SB			<u> </u>										6.7%
SB													8.7% 6.7%
SB		-								,			5.8%
Rooikrans Community Hall Grassy Park M C Weekday Private / hour 126.87 145.90 y 133.91 154.00													5.7%
SB Rooikrans Community Hall Grassy Park M C Weekend Commercial / hour 201.91 232.20 y 213.04 245.00										,			5.6%
Rooikrans Community Hall Grassy Park M C Weekend Private / hour 144.43 166.10 y 153.04 176.00 Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: 43.57 50.10 y 46.09 53.00 Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Committee Rooms, Activity Rooms & Boardrooms: SB M D Commercial Weekends / hour 54.61 62.80 y 58.26 67.00 Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekdays Community / Charity / Ch				M	С					,			5.5%
SB Rooikrans Community Hall Grassy Park M C Weekend Private / hour 144.43 166.10 y 153.04 176.00 Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: SB Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: SB Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: SB Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: SB Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Committee Rooms, Activity Rooms & Boardrooms: Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays	SB	<i>J</i>		M	С	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
Rooikrans Minor Hall Grassy Park Commercial Weekdays / hour 43.57 50.10 y 46.09 53.00 Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: SB Rooikrans Minor Hall Grassy Park Commercial Weekends / hour 54.61 62.80 y 58.26 67.00 Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays	SB			M	С	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: SB Rooikrans Minor Hall Grassy Park Commercial Weekends / hour 54.61 62.80 y 58.26 67.00 Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		Rooikrans Minor Hall	Grassy Park			Rooms & Boardrooms:							
SB Rooms & Boardrooms: Commercial Weekends / hour Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays	SB			M	D			43.57	50.10	у	46.09	53.00	5.8%
Rooikrans Minor Hall Grassy Park Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays	SR	Rooikrans Minor Hall	Grassy Park	М	D	Rooms & Boardrooms:		54.61	62 <u>80</u>	37	58.26	67.00	6.7%
	<i>S</i> D	Rooikrans Minor Hall	Grassy Park	171	D	Committee Rooms, Activity Rooms & Boardrooms:		54.61	02.80	у	36.26	67.00	0.7 %
	SB			M	D	/hour		12.00	13.80	v	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Rooikrans Minor Hall	Grassy Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Rooikrans Minor Hall	Grassy Park			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
op.	Rooikrans Minor Hall	Grassy Park			Committee Rooms, Activity Rooms & Boardrooms: Private					(-		
SB	Rooikrans Minor Hall	Cura con Daul	M	D	Weekdays / hour Committee Rooms, Activity		33.30	38.30	У	35.65	41.00	7.0%
SB	KOOIKrans Minor Hall	Grassy Park	M	D	Rooms & Boardrooms: Private Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Rooikrans Minor Hall	Grassy Park			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			M	D	Club Fees Anytime /hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Rooikrans Minor Hall	Grassy Park	M M	D D	Weekday Commercial / hour Weekday Community / hour		187.04	215.10 74.50	у	197.39 68.70	227.00 79.00	5.5% 6.0%
SB SB	Rooikrans Minor Hall Rooikrans Minor Hall	Grassy Park Grassy Park	M	D	Weekday Private / hour		64.78 125.91	144.80	у	133.04	153.00	5.7%
SB	Rooikrans Minor Hall	Grassy Park Grassy Park	M	D	Weekend Commercial /hour		188.00	216.20	y v	199.13	229.00	5.7 %
SB	Rooikrans Minor Hall	Grassy Park	M		Weekend Community / hour		100.00	115.00	v	106.09	122.00	6.1%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekend Private / hour		153.74	176.80	v	162.61	187.00	5.8%
	Rygersdal Hall	Rondebosch			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	С	Commercial Weekdays / hour		-	Delete	у	-	-	#DIV/0!
op.	Rygersdal Hall	Rondebosch			Committee Rooms, Activity Rooms & Boardrooms:			5.1.				#PW /01
SB	D 1.111.11	Rondebosch	M	С	Commercial Weekends / hour		-	Delete	У	-	-	#DIV/0!
op.	Rygersdal Hall	Kondebosch			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays			5. 1.				WDW.101
SB	Rygersdal Hall	Rondebosch	M	С	/hour Committee Rooms, Activity Rooms & Boardrooms:		-	Delete	у	-	-	#DIV/0!
					Community/Charity Weekends							
SB			M	C	/hour		-	Delete	y		-	#DIV/0!

		SOCIA		S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	D 1 1 1 1 1	D 11 1			C ''' P A '' ''							
	Rygersdal Hall	Rondebosch			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	С	/hour		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		_	Delete	v	_	_	#DIV/0!
S D	Rygersdal Hall	Rondebosch			Committee Rooms, Activity Rooms & Boardrooms: Private			Belete	y			,
SB	D 1117.11	D 11 1	M	С	Weekends / hour		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		_	Delete	v	_	_	#DIV/0!
JD .	Rygersdal Hall	Rondebosch	141		Clab i ees i iniy tinic i iloui		-	Defete	У	_		#1511/0:
SB	, ,		M	С	Members (Clubs) /hour		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Quart Club Fees /quarter		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Weekday Commercial /hour		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Weekday Community / hour		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Weekday Private / hour		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Weekend Commercial / hour		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Weekend Community / hour		-	Delete	у	-	-	#DIV/0!
SB	Rygersdal Hall	Rondebosch	M	С	Weekend Private /hour		-	Delete	у	-	-	#DIV/0!
SB	Rylands Community Hall	Rylands	M	В	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		43.57	50.10	у	46.09	53.00	5.8%
CP	Rylands Community Hall	Rylands)./	ъ	Committee Rooms, Activity Rooms & Boardrooms:		FA <4	(0 .00		F0.0/	/ 7.00	/ F70/
SB	Rylands Community Hall	Rylands	M	В	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		54.61	62.80	У	58.26	67.00	6.7%
SB			M	В	/hour		12.00	13.80	у	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Rylands Community Hall	Rylands			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	В	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Rylands Community Hall	Rylands			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Rylands Community Hall	Rylands	M	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
	Rylands Community Hall	Rylands			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	D. 1 1 . C	D 1 1.	M	В	Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
	Rylands Community Hall	Rylands		_	Rooms & Boardrooms: Quart							
SB			M	В	Club Fees Anytime / hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Rylands Community Hall	Rylands	M M	B B	Members (Clubs) / hour		12.00	13.80	у	13.04	15.00	8.7%
SB SB	Rylands Community Hall Rylands Community Hall	Rylands Rylands	M	В	Quart Club Fees / quarter Weekday Commercial / hour		54.61 187.04	62.80 215.10	y v	58.26 197.39	67.00 227.00	6.7% 5.5%
SB	Rylands Community Hall	Rylands	M	В	Weekday Community / hour		85.22	98.00	v	90.43	104.00	6.1%
SB	Rylands Community Hall	Rylands	M	В	Weekday Private / hour		133.39	153.40	v	140.87	162.00	5.6%
SB	Rylands Community Hall	Rylands	M	В	Weekend Commercial / hour		215.74	248.10	v	227.83	262.00	5.6%
SB	Rylands Community Hall	Rylands	M		Weekend Community /hour		100.00	115.00	v	106.09	122.00	6.1%
SB	Rylands Community Hall	Rylands	M	В	Weekend Private /hour		153.74	176.80	v	162.61	187.00	5.8%
op.	Salt River Hall	Salt River		D	Committee Rooms, Activity Rooms & Boardrooms:					14.00		
SB	C I D: II II	0.1.70	M	В	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
CD.	Salt River Hall	Salt River	M	В	Committee Rooms, Activity Rooms & Boardrooms:		F4.61	(2.00		F9.2/	47.00	ć 70/
SB	Salt River Hall	Salt River	M	D	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		54.61	62.80	у	58.26	67.00	6.7%
SB	C to Dr. H. H.	C It D:	M	В	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Salt River Hall	Salt River			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	В	/hour		16.70	19.20	y	18.26	21.00	9.4%

		SOCIA		S - R	ECREATION & PARKS - H	ALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Salt River Hall	Salt River	M	В	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Salt River Hall	Salt River	М	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Salt River Hall	Salt River			Committee Rooms, Activity Rooms & Boardrooms: Private				У			
SB	Salt River Hall	Salt River	M	В	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Quart		43.57	50.10	у	46.09	53.00	5.8%
SB			M	В	Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Salt River Hall	Salt River	M	В	Members (Clubs) / hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Salt River Hall	Salt River	M	В	Quart Club Fees / quarter		54.61	62.80	y	58.26	67.00	6.7%
SB	Salt River Hall	Salt River	M	В	Weekday Commercial / hour		187.04	215.10	y	197.39	227.00	5.5%
SB	Salt River Hall	Salt River	M	В	Weekday Community / hour		85.22	98.00	y	90.43	104.00	6.1%
SB	Salt River Hall	Salt River	M	В	Weekday Private / hour		133.39	153.40	y	140.87	162.00	5.6%
SB	Salt River Hall	Salt River	M	В	Weekend Commercial / hour		215.74	248.10	у	227.83	262.00	5.6%
SB	Salt River Hall	Salt River	M	В	Weekend Community / hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Salt River Hall	Salt River	M	В	Weekend Private /hour		153.74	176.80	у	162.61	187.00	5.8%
SB	Sarepta Recreation Hall	Sarepta	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Sarepta Recreation Hall	Sarepta	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Sarepta Recreation Hall	Sarepta	_		Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB	Sarepta Recreation Hall	Sarepta	L	С	/hour Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		5.57	6.40	у	6.09	7.00	9.4%
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Sarepta Recreation Hall	Sarepta			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime				,			
SB	Caranta Dagrastian II-11	Cananta	L	С	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
	Sarepta Recreation Hall	Sarepta			Rooms & Boardrooms: Private							
SB			L	С	Weekdays / hour		21.30	24.50	y	22.61	26.00	6.1%

		SOCIA		S - R	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
					G III B A II II							
SB	Sarepta Recreation Hall	Sarepta	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	у	35.65	41.00	7.0%
	Sarepta Recreation Hall	Sarepta			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	C	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Sarepta Recreation Hall	Sarepta	L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	
SB	Sarepta Recreation Hall	Sarepta	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Sarepta Recreation Hall	Sarepta	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Sarepta Recreation Hall	Sarepta	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Sarepta Recreation Hall	Sarepta	L	С	Weekend Private / hour		106.52	122.50	у	113.04	130.00	6.1%
	Sarepta Recreation Centre	Sarepta	_		Committee Rooms, Activity Rooms & Boardrooms:							
SB		_	L	В	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Sarepta Recreation Centre	Sarepta	L	В	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Sarepta Recreation Centre	Sarepta			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays				y			
SB			L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Sarepta Recreation Centre	Sarepta			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Sarepta Recreation Centre	Sarepta			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Sarepta Recreation Centre	Sarepta	L	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Sarepta Recreation Centre	Sarepta			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Caranta Baarentina Canta	Caranta	L	В	Weekends / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB	Sarepta Recreation Centre	Sarepta	L	В	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	W	22.61	26.00	6.1%
SB	Sarepta Recreation Centre	Sarepta	I.	В	Members (Clubs) / hour		5.57	6.40	v	6.09	7.00	

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
CD	C I B II C I	0 1	T	D	Quart Club Fees / quarter		21 20	24.50		22.71	26.00	(10/
SB	Sarepta Recreation Centre	Sarepta	L L	B B	Weekday Commercial / hour		21.30 138.96	24.50 159.80	y	22.61 146.96	26.00 169.00	6.1% 5.8%
SB	Sarepta Recreation Centre	Sarepta	L	В	Weekday Community / hour				y	68.70	79.00	
SB	Sarepta Recreation Centre	Sarepta	L	В	Weekday Private / hour		64.78	74.50 114.00	y			6.0%
SB	Sarepta Recreation Centre	Sarepta	L	В	Weekend Commercial /hour		99.13		у	105.22 169.57	121.00	6.1% 5.9%
SB	Sarepta Recreation Centre	Sarepta	L	В	Weekend Community / hour		160.17	184.20	у		195.00	
SB	Sarepta Recreation Centre	Sarepta	L		Weekend Private / hour		74.09	85.20	у	78.26	90.00	5.6%
SB	Sarepta Recreation Centre	Sarepta	L	D			113.91	131.00	у	120.87	139.00	6.1%
	Saxonsea Community Hall	Saxonsea, Atlantis			Committee Rooms, Activity Rooms & Boardrooms:							
CD			т	С			22.20	20.20		25.65	41.00	7.09/
SB	Courses Community Hall	Carrages Atlantic	L	C	Commercial Weekdays / hour		33.30	38.30	У	35.65	41.00	7.0%
	Saxonsea Community Hall	Saxonsea, Atlantis			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
SD	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity		43.57	30.10	У	46.09	55.00	5.6%
	Saxonsea Community Hall	Saxonsea, Atlantis			Rooms & Boardrooms:							
CD			L	С	Community/Charity Weekdays /hour		5.57	(10		6.09	7.00	0.49/
SB	Community II-II	Communication Atlantic	L		Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
	Saxonsea Community Hall	Saxonsea, Atlantis			Rooms & Boardrooms:							
CD			L	С	Community/Charity Weekends		12.00	12.00		12.04	15.00	0.70/
SB	Community II-II	Communication Atlantic	L	C	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Saxonsea Community Hall	Saxonsea, Atlantis			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			L	С	Members (Clubs) Anytime /hour		5.57	(10		6.09	7.00	0.40/
SB	Community II-II	Communication (Communication	L	C	Committee Rooms, Activity		5.57	6.40	У	6.09	7.00	9.4%
	Saxonsea Community Hall	Saxonsea, Atlantis										
CD			L	С	Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50		22.71	26.00	(10/
SB	Community Hall	Communication Atlantic	L	C	Committee Rooms, Activity		21.30	24.50	У	22.61	26.00	6.1%
	Saxonsea Community Hall	Saxonsea, Atlantis			Rooms & Boardrooms: Private							
CD			L	С	Weekends / hour		33.30	20.20		35.65	41.00	7.0%
SB	Community Hall	Communication Atlantic	L	C	,		33.30	38.30	у	33.63	41.00	7.0%
	Saxonsea Community Hall	Saxonsea, Atlantis			Committee Rooms, Activity							
CD			L	C	Rooms & Boardrooms: Quart		21 20	24.50		22.71	26.00	(10/
SB	6 6 4 11 11	C 4.1 .:	L	С	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
CD	Saxonsea Community Hall	Saxonsea, Atlantis		_	Manufaces (Clasha) /hassa			(10		(00	7.00	0.40/
SB	Commence Commence in TT II	C	L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
CP	Saxonsea Community Hall	Saxonsea, Atlantis	т.	_	Overt Chile Food / aventor		21.20	24.50		22.71	26.00	(10)
SB	Commence Commence in TI II	C	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
CP	Saxonsea Community Hall	Saxonsea, Atlantis	т.	_	Manhan Communicat /h		150.50	175.70		1/1 74	107.00	F 00/
SB	0 0 1 17 17	C Aut ::	L	С	Weekday Commercial /hour		152.78	175.70	у	161.74	186.00	5.9%
CD	Saxonsea Community Hall	Saxonsea, Atlantis	т.	_	Manhan Community /h		(0.45	(0.20		(4.05	74.00	(00/
SB			L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%

		SOCIAI	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Saxonsea Community Hall	Saxonsea, Atlantis										
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
	Saxonsea Community Hall	Saxonsea, Atlantis	-						j			
SB	C C	Communication Additional Communication	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	С	Weekend Community /hour		69.48	79.90	v	73.91	85.00	6.4%
SD .	Saxonsea Community Hall	Saxonsea, Atlantis	ь		Weekerke Community / Hour		07.40	77.50	, ,	75.51	00.00	0.470
SB			L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
SD .	Saxonsea Minor Hall	Saxonsea, Atlantis	ь		Committee Rooms, Activity		33.30	30.30	, ,	30.00	41.00	7.070
		ŕ			Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Saxonsea Minor Hall	Saxonsea, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Saxonsea Minor Hall	Saxonsea, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Saxonsea Minor Hall	Saxonsea, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L		Committee Rooms, Activity		21.50	24.50	y	22.01	20.00	0.170
SB		,	L	D	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Saxonsea Minor Hall	Saxonsea, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%

		SOCIAI		S - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	6.1%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Saxonsea Minor Hall Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB		Saxonsea, Atlantis	L	D	Weekend Private /hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Scarborough Community Hall	Scarborough	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Scarborough Community Hall	Scarborough	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Scarborough Community Hall	Scarborough	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	v	18.26	21.00	9,4%
SB	Scarborough Community Hall	Scarborough	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Scarborough Community Hall	Scarborough	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	v	18.26	21.00	9.4%
C.D.	Scarborough Community Hall	Scarborough	11	C	Committee Rooms, Activity Rooms & Boardrooms: Private		40.57	F0.10		47.00	52.00	F 00/
SB	Scarborough Community Hall	Scarborough	Н	С	Weekdays / hour Committee Rooms, Activity Rooms & Boardrooms: Private		43.57	50.10	у	46.09	53.00	5.8%
SB	Scarborough Community Hall	Scarborough	Н	С	Weekends / hour Committee Rooms, Activity		54.61	62.80	у	58.26	67.00	6.7%
CP	Scarborough Community Hall	Scarborougii	Н	С	Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	107.70		117.50	124.00	E 00/
SB SB	Scarborough Community Hall	Scarborough	Н	C	Members (Clubs) / hour		110.17 16.70	126.70 19.20	y v	116.52 18.26	134.00 21.00	5.8% 9.4%
SB	Scarborough Community Hall	Scarborough	H	С	Quart Club Fees / quarter		110.17	126.70	v	116.52	134.00	5.8%
SB	Scarborough Community Hall	Scarborough	Н		Weekday Commercial / hour		211.13	242.80	v	223.48	257.00	5.8%
SB	Scarborough Community Hall	Scarborough	Н		Weekday Community / hour		97.22	111.80	v	102.61	118.00	5.5%
SB	Scarborough Community Hall	Scarborough	Н		Weekday Private / hour		150.00	172.50	v	158.26	182.00	5.5%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - F	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
C.D.					11/1		242.41	270.00		25 (52	205.00	5.50/
SB	Scarborough Community Hall	Scarborough	Н	C	Weekend Commercial / hour		242.61	279.00	у	256.52	295.00	5.7%
SB	Scarborough Community Hall	Scarborough	H H	C	Weekend Community / hour Weekend Private / hour		112.09	128.90	у	118.26	136.00	5.5%
SB	Scarborough Community Hall	Scarborough	п	С	· · · · · · · · · · · · · · · · · · ·		172.26	198.10	у	181.74	209.00	5.5%
	Schotchekloof Community Hall	Schotsche Kloor			Committee Rooms, Activity Rooms & Boardrooms:							
CD			т	D			22.20	20.20		25.65	41.00	7.00/
SB		0.1 . 1 . 10 . 6	L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Schotchekloof Community Hall	Schotsche Kloof			Committee Rooms, Activity							
CD			т	Б	Rooms & Boardrooms: Commercial Weekends / hour		10.55	F0.10		46.00	F2 00	F 00/
SB		0.1 . 1 . 10 . 6	L	D			43.57	50.10	y	46.09	53.00	5.8%
	Schotchekloof Community Hall	Schotsche Kloof			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			L	D	Community/Charity Weekdays			(10		6.09	7.00	0.40/
SB	Calculation Community Hall	Calculate Mind	L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Schotchekloof Community Hall	Schotsche Kloof			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Schotchekloof Community Hall	Schotsche Kloof			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	v	6.09	7.00	9.4%
SB	Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	y	22.61	26.00	6.1%
	Schotchekloof Community Hall	Schotsche Kloof			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Schotchekloof Community Hall	Schotsche Kloof			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	D	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Schotchekloof Community Hall		L	D	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Schotchekloof Community Hall		L	D	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Schotchekloof Community Hall		L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
SB	Schotchekloof Community Hall		L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	Schotchekloof Community Hall		L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB	Schotchekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Schotchekloof Community Hall	Schotsche Kloof										
SB			L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB	Schotchekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		100.00	115.00	v	106.09	122.00	6.1%
SD	Scottsdene Recreation Centre	Scottsdene	ь	D	Committee Rooms, Activity		100.00	115.00	У	100.07	122.00	0.1 /0
					Rooms & Boardrooms:							
SB			L	В	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Scottsdene Recreation Centre	Scottsdene			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Scottsdene Recreation Centre	Scottsdene			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			т	D	Community/Charity Weekdays		5.57	(10		(00	7.00	0.40/
SB	Scottsdene Recreation Centre	Scottsdene	L	В	/hour Committee Rooms, Activity		5.57	6.40	У	6.09	7.00	9.4%
	Scottsdelle Recreation Centre	Scottsdelle			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Scottsdene Recreation Centre	Scottsdene			Committee Rooms, Activity							
					Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%
0.0	Scottsdene Recreation Centre	Scottsdene			Committee Rooms, Activity		0.07	0.10	,	0.05	7.00	2.170
					Rooms & Boardrooms: Private							
SB			L	В	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
	Scottsdene Recreation Centre	Scottsdene			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	В	Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SD .	Scottsdene Recreation Centre	Scottsdene			Committee Rooms, Activity		33.30	00.00	y	30.00	11.00	7.070
					Rooms & Boardrooms: Quart							
SB			L	В	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Scottsdene Recreation Centre	Scottsdene	L	В	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB SB	Scottsdene Recreation Centre	Scottsdene	L L	B B	Quart Club Fees / quarter Weekday Commercial / hour		21.30 138.96	24.50 159.80	y	22.61 146.96	26.00 169.00	6.1% 5.8%
SB	Scottsdene Recreation Centre Scottsdene Recreation Centre	Scottsdene Scottsdene	L	В	Weekday Community / hour		64.78	74.50	y v	68.70	79.00	6.0%
SB	Scottsdene Recreation Centre	Scottsdene	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
SB	Scottsdene Recreation Centre	Scottsdene	L	В	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB	Scottsdene Recreation Centre	Scottsdene	L	В	Weekend Community / hour		74.09	85.20	y	78.26	90.00	5.6%
SB	Scottsdene Recreation Centre	Scottsdene	L	В	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
	Sea Point Civic Centre	Sea Point			Committee Rooms, Activity Rooms & Boardrooms:							
SB			Н	В	Commercial Weekdays / hour		54.61	62.80	v	58.26	67.00	6.7%
J		1	111		Commercial Weekdays / Hour		54.01	02.00	у	50.20	07.00	0.7 /0

		SOCIA	L SERVICI	ES - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Sea Point Civic Centre	Sea Point			Committee Rooms, Activity							
SB	sea Foliti Civic Centre	Sea Follit	Н	В	Rooms & Boardrooms: Commercial Weekends / hour		64.78	74.50	y	68.70	79.00	6.0%
	Sea Point Civic Centre	Sea Point			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	В	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Sea Point Civic Centre	Sea Point			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			Н	В	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Sea Point Civic Centre	Sea Point			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	В	/hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Sea Point Civic Centre	Sea Point	Н	В	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	v	46.09	53.00	5.8%
	Sea Point Civic Centre	Sea Point			Committee Rooms, Activity Rooms & Boardrooms: Private				,			
SB	Sea Point Civic Centre	Sea Point	Н	В	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Quart		54.61	62.80	у	58.26	67.00	6.7%
SB			Н	В	Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Sea Point Civic Centre	Sea Point	Н	В	Members (Clubs) / hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Sea Point Civic Centre	Sea Point	Н	В	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB	Sea Point Civic Centre	Sea Point	Н	В	Weekday Commercial / hour		226.00	259.90	y	239.13	275.00	5.8%
SB	Sea Point Civic Centre	Sea Point	Н	В	Weekday Community / hour		103.74	119.30	y	109.57	126.00	5.6%
SB	Sea Point Civic Centre	Sea Point	Н	В	Weekday Private /hour		170.43	196.00	у	180.00	207.00	5.6%
SB	Sea Point Civic Centre	Sea Point	H	B B	Weekend Commercial / hour Weekend Community / hour		259.30 119.48	298.20 137.40	y	273.91 126.09	315.00 145.00	5.6% 5.5%
SB SB	Sea Point Civic Centre Sea Point Civic Centre	Sea Point Sea Point	Н	В	Weekend Private / hour		119.48	211.90	y v	126.09	224.00	5.7%
-	Seawinds Community Centre	Seawinds			Committee Rooms, Activity Rooms & Boardrooms:							
SB		0 1	M	D	Commercial Weekdays / hour		43.57	50.10	у	46.09	53.00	5.8%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		54.61	62.80	v	58.26	67.00	6.7%
	Seawinds Community Centre	Seawinds	171	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays		34.01	02.80	y	33.20	07.00	0.7 /6
SB			M	D	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Seawinds Community Centre	Seawinds			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	D	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Seawinds Community Centre	Seawinds			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
SB	Seawinds Community Centre	Seawinds	M		Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
ЭБ	Seawinds Community Centre	Seawinds	171	D	Committee Rooms, Activity Rooms & Boardrooms: Quart		43.37	30.10	у	40.09	33.00	3.6 /6
SB			M	D	Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB	Seawinds Community Centre	Seawinds	M		Members (Clubs) /hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Seawinds Community Centre	Seawinds	M		Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Commercial / hour		187.04	215.10	у	197.39	227.00	5.5%
SB	Seawinds Community Centre	Seawinds	M		Weekday Community /hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Private / hour		125.91	144.80	у	133.04	153.00	5.7%
SB	Seawinds Community Centre	Seawinds	M		Weekend Commercial /hour		188.00	216.20	у	199.13	229.00	5.9%
SB SB	Seawinds Community Centre	Seawinds	M M		Weekend Community / hour Weekend Private / hour		100.00	115.00	у	106.09	122.00	6.1% 5.8%
SB	Seawinds Community Centre Sharedon Park Community Hall	Seawinds Sheraton Park	IVI	D	Committee Rooms, Activity Rooms & Boardrooms:		153.74	176.80	У	162.61	187.00	5.8%
SB			L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Sharedon Park Community Hall	Sheraton Park			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Sharedon Park Community Hall	Sheraton Park	L	С	Commercial Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB			L	С	Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	у	6.09	7.00	9.4%
	Sharedon Park Community Hall	Sheraton Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Sharedon Park Community Hall	Charatan Darile			Committee Rooms, Activity							
	Sharedon Fark Community Fran	Sheraton raik			Rooms & Boardrooms: Members (Clubs) Anytime							
SB	Sharedon Park Community Hall	Shoraton Park	L	С	/hour Committee Rooms, Activity		5.57	6.40	У	6.09	7.00	9.4%
SB	Sharedon rank Community Fran	Sheraton r ark	L	С	Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
CP	Sharedon Park Community Hall	Sheraton Park	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		22.20	29.20		25.75	41.00	7.09/
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB	·		L	С	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Sharedon Park Community Hall		L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Sharedon Park Community Hall		L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Sharedon Park Community Hall		L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Sharedon Park Community Hall		L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Sharedon Park Community Hall		L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Sharedon Park Community Hall		L	С	Weekend Commercial /hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Sharedon Park Community Hall		L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Sharedon Park Community Hall		L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
SB	Sharedon Park Community Hall	Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour	Also known as Ext 12 Hall.	33.30	38.30	у	35.65	41.00	7.0%
SB	Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour	Also known as Ext 12 Hall.	43.57	50.10	y	46.09	53.00	5.8%
	Sherwood Park Community Hall	Sherwood Park, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays	Also known as Ext 12 Hall.						
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		01 17 1										
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	12.00	13.80	v	13.04	15.00	8.7%
SD .	Sherwood Park Community Hall	Sherwood Park, Atlantis			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime	Also known as Ext 12 Hall.		13.00	y			0.7 70
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour	Also known as Ext 12 Hall.	21.30	24.50	у	22.61	26.00	6.1%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour	Also known as Ext 12 Hall.	33.30	38.30	у	35.65	41.00	7.0%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	21.30	24.50	v	22.61	26.00	6.1%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	5.57	6.40	v	6.09	7.00	9.4%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L		Quart Club Fees /quarter	Also known as Ext 12 Hall.	21.30	24.50	v	22.61	26.00	6.1%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L		Weekday Commercial / hour	Also known as Ext 12 Hall.	121.30	139.50	y	128.70	148.00	6.1%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community / hour	Also known as Ext 12 Hall.	55.57	63.90	у	59.13	68.00	6.4%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private / hour	Also known as Ext 12 Hall.	86.09	99.00	у	91.30	105.00	6.1%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial / hour	Also known as Ext 12 Hall.	138.96	159.80	у	146.96	169.00	5.8%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community / hour	Also known as Ext 12 Hall.	64.78	74.50	у	68.70	79.00	6.0%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	100.00	115.00	у	106.09	122.00	6.1%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	v	46.09	53.00	5.8%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	01 17 136 14											
C.D.	Sherwood Park Multipurpose Centre	Sherwood Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays			ć 10				0.40
SB	Charact Deal Male	C1 1 D1	L	С	/hour		5.57	6.40	У	6.09	7.00	9.4%
SB	Sherwood Park Multipurpose	Sherwood Park	L	С	Rooms & Boardrooms:		12.00	13.80	y	13.04	15.00	8.7%
	Sherwood Park Multipurpose Centre	Sherwood Park			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Sherwood Park Multipurpose Centre	Sherwood Park			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Sherwood Park Multipurpose Centre	Sherwood Park			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Weekday Private /hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
SB	Silvertown Community Centre	Silwertown	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Silvertown Community Centre	Silwertown			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%

		SOCIA		S - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		0.1										
	Silvertown Community Centre	Silwertown			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Silvertown Community Centre	Silwertown			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Silvertown Community Centre	Silwertown			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Silvertown Community Centre	Silwertown	L		Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Silvertown Community Centre	Silwertown			Committee Rooms, Activity Rooms & Boardrooms: Private				,			
SB			L	С	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Silvertown Community Centre	Silwertown	L		Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	•	Silwertown	L		Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Silvertown Community Centre	Silwertown	L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Silvertown Community Centre	Silwertown	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Silvertown Community Centre	Silwertown Silwertown	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Silvertown Community Centre		L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Silvertown Community Centre	Silwertown	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Silvertown Community Centre	Silwertown	L	С	Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Silvertown Community Centre	Silwertown	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
SB	Simons Town Civic Centre	Simons Town	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		54.61	62.80	.,,	58.26	67.00	6.7%

		SOCIA		ES - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		C: F			C '' D A '' ''							
SB	Simons Town Civic Centre	Simons Town	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		64.78	74.50	у	68.70	79.00	6.0%
	Simons Town Civic Centre	Simons Town			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
	Simons Town Civic Centre	Simons Town			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB		C: T	Н	С	/hour		21.30	24.50	у	22.61	26.00	6.1%
	Simons Town Civic Centre	Simons Town			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	С	/hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Simons Town Civic Centre	Simons Town	Н	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	v	46.09	53.00	5.8%
ЭБ	Simons Town Civic Centre	Simons Town	11		Committee Rooms, Activity Rooms & Boardrooms: Private		43.37	30.10	у	40.09	33.00	3.6 /6
SB	Simons Town Civic Centre	Simons Town	Н	С	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms; Ouart		54.61	62.80	у	58.26	67.00	6.7%
SB			Н	С	Club Fees Anytime /hour		110.17	126.70	v	116.52	134.00	5.8%
SB	Simons Town Civic Centre	Simons Town	Н	С	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Simons Town Civic Centre	Simons Town	Н	С	Quart Club Fees / quarter		110.17	126.70	y	116.52	134.00	5.8%
SB	Simons Town Civic Centre	Simons Town	Н	С	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB	Simons Town Civic Centre	Simons Town	Н		Weekday Community / hour		97.22	111.80	y	102.61	118.00	5.5%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Private / hour		150.00	172.50	у	158.26	182.00	5.5%
SB	Simons Town Civic Centre	Simons Town	Н		Weekend Commercial / hour Weekend Community / hour		242.61	279.00	y	256.52	295.00	5.7%
SB SB	Simons Town Civic Centre	Simons Town Simons Town	H H		Weekend Private / hour		112.09 172.26	128.90 198.10	y v	118.26 181.74	136.00 209.00	5.5% 5.5%
ЭБ	Simons Town Civic Centre Sir Lowry's Pass Community	Sir Lowry's Park	11		Committee Rooms, Activity		172.20	196.10	У	101.74	209.00	5.5 /6
	Hall	Village			Rooms & Boardrooms:							
SB		18-	L	С	Commercial Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIAI		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	C. I. I. D. C	C' I L D I			C ''' D A '' ''							
	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
CP	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.20	24 50		22.71	26.00	(10/
SB	Sir Lowry's Pass Community	Sir Lowry's Park	L	C	Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB	Hall	Village	L	С	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	_		Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB	Sir Lowry's Pass Community	Sir Lowry's Park	L	С	Club Fees Anytime /hour		21.30	24.50	У	22.61	26.00	6.1%
SB	Hall	Village	L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	С	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	С	Weekday Commercial /hour		152.78	175.70	v	161.74	186.00	5.9%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	С	Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
	Sir Lowry's Pass Community Hall	Sir Lowry's Park	L	С	Weekday Private / hour		93.57					
SB	Sir Lowry's Pass Community	Village Sir Lowry's Park	L	C	weekday Private / nour		93.57	107.60	у	99.13	114.00	5.9%
SB	Hall	Village	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	С	Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	С	Weekend Private /hour		106.52	122.50	v	113.04	130.00	6.1%
	Site-B Community Hall	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Site-B Community Hall	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIAI		S - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Ch. D.C. h. II. II.	Ct. D. rd. 1t. 1			G 111 B 4 11 11							
	Site-B Community Hall	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Site-B Community Hall	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Site-B Community Hall	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB	Ci. D.C. II. II.	Cir. D. rd 1:- 1	L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Site-B Community Hall	Site B, Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Site-B Community Hall	Site B, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Site-B Community Hall	Site B, Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Site-B Community Hall	Site B, Khayelitsha	L		Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Site-B Community Hall	Site B, Khayelitsha	L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Site-B Community Hall	Site B, Khayelitsha	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Site-B Community Hall Site-B Community Hall	Site B, Khayelitsha Site B, Khayelitsha	L	С	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Site-B Community Hall	Site B, Khayelitsha	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Site-B Community Hall	Site B, Khayelitsha	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Site-B Community Hall	Site B, Khayelitsha	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	С	Weekend Private /hour Committee Rooms, Activity		106.52	122.50	у	113.04	130.00	6.1%
SB	one-c New Community Hall	one C, Knayentsna	L	В	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%

		SOCIAI		S - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	C'' CNI C '' II II	Cir. C. Id. 11. 1			C '' D A ' ''							
	Site-C New Community Hall	Site C, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	В	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
SD	Site-C New Community Hall	Site C, Khayelitsha	ь	Ь	Committee Rooms, Activity		45.57	30.10	У	40.07	33.00	5.070
	Site-Civew Community Train	Site C, Kitayentsita			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Site-C New Community Hall	Site C, Khayelitsha			Committee Rooms, Activity							
	,				Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	В	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Site-C New Community Hall	Site C, Khayelitsha			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			T	D	Members (Clubs) Anytime			ć 10		6.00	7.00	0.40/
SB	Site-C New Community Hall	City C. IVI	L	В	/hour Committee Rooms, Activity		5.57	6.40	у	6.09	7.00	9.4%
	Site-C New Community Hall	Site C, Khayelitsha			Rooms & Boardrooms: Private							
SB			L	В	Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	ь	Committee Rooms, Activity		21.00	21.00	y	22.01	20.00	0.170
		, , , , , , , , , , , , , , , , , , , ,			Rooms & Boardrooms: Private							
SB			L	В	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Site-C New Community Hall	Site C, Khayelitsha			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			L	В	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
	Site-C New Community Hall	Site C, Khayelitsha	_	_								
SB		0. 0.10 1.1	L	В	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
CD	Site-C New Community Hall	Site C, Khayelitsha		D	Overt Chile Food / aventor		21.20	24.50		22 (1	26.00	(10/
SB	Site-C New Community Hall	Site C, Khayelitsha	L	В	Quart Club Fees / quarter		21.30	24.50	У	22.61	26.00	6.1%
SB	Site-C New Community Hall	Site C, Knayeiitsna	L	В	Weekday Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
ЭБ	Site-C New Community Hall	Site C, Khayelitsha	L	Б	Weekday Commercial / nour		136.90	139.80	У	140.90	109.00	5.6 /6
SB	Site-Civew Community Train	Site C, Kitayentsita	L	В	Weekday Community /hour		64.78	74.50	v	68.70	79.00	6.0%
	Site-C New Community Hall	Site C, Khayelitsha			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,			
SB			L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
	Site-C New Community Hall	Site C, Khayelitsha										
SB	, in the second	•	L	В	Weekend Commercial / hour		160.17	184.20	у	169.57	195.00	5.9%
	Site-C New Community Hall	Site C, Khayelitsha										
SB			L	В	Weekend Community /hour		74.09	85.20	у	78.26	90.00	5.6%
CD	Site-C New Community Hall	Site C, Khayelitsha	,	D	Maril on I Delegate /leaus		110.01	101 00		100.07	100.00	(40)
SB			L	В	Weekend Private / hour		113.91	131.00	y	120.87	139.00	6.1%

		SOCIAI	L SERVICE	S - RI	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Site-C Old Community Hall	Site C, Khayelitsha			Committee Rooms, Activity							
SB	(Blue Hall)	Site C, Khayentsha	L	С	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
on.	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:					44.00		
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Commercial Weekends / hour Committee Rooms, Activity Rooms & Boardrooms:		43.57	50.10	у	46.09	53.00	5.8%
SB			L	С	Community/Charity Weekdays /hour		5.57	6.40	v	6.09	7.00	9.4%
	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Private				,			
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	38.30	у	35.65	41.00	7.0%
SB	,		L	С	Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Members (Clubs) / hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%

		SOCIAI	L SERVICE	S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Site-C Old Community Hall	Site C, Khayelitsha										
SB	(Blue Hall)	one of ramy enterm	L	С	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Solomon Mahlangu Recreation	Makhaza,			Committee Rooms, Activity							
	Centre	Khayelitsha			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
i	Solomon Mahlangu Recreation	Makhaza,			Committee Rooms, Activity							
	Centre	Khayelitsha	_	_	Rooms & Boardrooms:							
SB	6.1)(11)	3.6.11	L	С	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Solomon Mahlangu Recreation	Makhaza,			Committee Rooms, Activity							
	Centre	Khayelitsha			Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
ЭБ	Solomon Mahlangu Recreation	Makhaza,	ь		Committee Rooms, Activity		3.37	0.40	у	0.09	7.00	9.4 /0
	Centre	Khayelitsha			Rooms & Boardrooms:							
	Centre	Tumy circina			Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Solomon Mahlangu Recreation	Makhaza,			Committee Rooms, Activity							
	Centre	Khayelitsha			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Solomon Mahlangu Recreation	Makhaza,			Committee Rooms, Activity							
1	Centre	Khayelitsha			Rooms & Boardrooms: Private							
SB			L	С	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
1	Solomon Mahlangu Recreation	Makhaza,			Committee Rooms, Activity							
CD.	Centre	Khayelitsha	т	0	Rooms & Boardrooms: Private		22.20	20.20		25.45	44.00	5 000
SB	C.1 3611 D. C.	26.11	L	С	Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB	Centre	Knayentsna	L	С	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
עכ	Solomon Mahlangu Recreation	Makhaza,	ь		Ciab i ces miyame / noui		21.50	24.30	y	22.01	20.00	0.1 /0
SB	Centre	Khavelitsha	L	С	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
	Solomon Mahlangu Recreation	Makhaza,			() / 1.001		3.37	0.10	J	0.07	7.00	7.170
SB	Centre	Khayelitsha	L	С	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
	Solomon Mahlangu Recreation	Makhaza,							,	-		
SB	Centre	Khayelitsha	L	С	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
	Solomon Mahlangu Recreation	Makhaza,										
SB	Centre	Khayelitsha	L	С	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
	Solomon Mahlangu Recreation	Makhaza,										
SB	Centre	Khayelitsha	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
GD.	Solomon Mahlangu Recreation	Makhaza,	T	_	W 1 16"			.=. =-				
SB	Centre	Khayelitsha	L	C.	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%

		SOCIA		ES - RI	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Solomon Mahlangu Recreation	Makhaza,										
SB	Centre	Khavelitsha	L	С	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
	Solomon Mahlangu Recreation	Makhaza,			,							
SB	Centre	Khayelitsha	L	С	Weekend Private / hour		106.52	122.50	y	113.04	130.00	6.1%
	Somerset West Civic Centre	Somerset West			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			Н	В	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Somerset West Civic Centre	Somerset West			Committee Rooms, Activity							
SB			Н	В	Rooms & Boardrooms: Commercial Weekends / hour		64.78	74.50		68.70	79.00	6.0%
SD	Somerset West Civic Centre	Somerset West	11	ь	Committee Rooms, Activity		04.78	74.50	У	66.70	79.00	6.0%
	Somerset West Civic Centre	Somerset West			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			Н	В	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Somerset West Civic Centre	Somerset West			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			Н	В	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Somerset West Civic Centre	Somerset West			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			Н	В	Members (Clubs) Anytime /hour		17.70	10.20		10.26	21.00	0.49/
SB	Somerset West Civic Centre	Somerset West	П	D	Committee Rooms, Activity		16.70	19.20	у	18.26	21.00	9.4%
	Somerset West Civic Centre	Somerset West			Rooms & Boardrooms: Private							
SB			Н	В	Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
SD	Somerset West Civic Centre	Somerset West			Committee Rooms, Activity		10.07	56.16	,	10.05	55.66	0.070
					Rooms & Boardrooms: Private							
SB			Н	В	Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Somerset West Civic Centre	Somerset West			Committee Rooms, Activity							
					Rooms & Boardrooms: Quart							
SB			Н	В	Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB	Somerset West Civic Centre	Somerset West	Н	В	Members (Clubs) / hour		16.70	19.20	y	18.26	21.00	9.4%
SB	Somerset West Civic Centre	Somerset West	Н	B B	Quart Club Fees /quarter Weekday Commercial /hour		110.17	126.70	у	116.52	134.00	5.8%
SB SB	Somerset West Civic Centre	Somerset West	H H	В	Weekday Commercial / hour Weekday Community / hour		226.00 103.74	259.90 119.30	y	239.13 109.57	275.00 126.00	5.8% 5.6%
SB	Somerset West Civic Centre Somerset West Civic Centre	Somerset West Somerset West	Н	В	Weekday Private / hour		170.43	119.30	y v	180.00	207.00	5.6%
SB	Somerset West Civic Centre	Somerset West	Н	В	Weekend Commercial / hour		259.30	298.20	v	273.91	315.00	5.6%
SB	Somerset West Civic Centre	Somerset West	H	В	Weekend Community / hour		119.48	137.40	v	126.09	145.00	5.5%
SB	Somerset West Civic Centre	Somerset West	Н	В	Weekend Private / hour		184.26	211.90	v	194.78	224.00	5.7%
	Steenberg Community Centre	Steenberg			Committee Rooms, Activity		221120		,	2, 1,70		1,0
	0 1 1, 11 11	6			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	0, 1, 0, 1, 0, 1	Cr. 1			Committee Donner Aut it							
SB	Steenberg Community Centre	Steenberg	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Steenberg Community Centre	Steenberg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Steenberg Community Centre	Steenberg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Steenberg Community Centre	Steenberg			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Steenberg Community Centre	Steenberg	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
3D	Steenberg Community Centre	Steenberg	L		Committee Rooms, Activity Rooms & Boardrooms: Private		21.30	24.30	у	22.01	20.00	0.1 /6
SB	Steenberg Community Centre	Steenberg	L	С	Weekends / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	7.0%
SB			L	С	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB	Steenberg Community Centre	Steenberg	L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Steenberg Community Centre	Steenberg	L		Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Steenberg Community Centre	Steenberg	L	С	Weekday Commercial /hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Community / hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Private / hour Weekend Commercial / hour		93.57	107.60	у	99.13	114.00	5.9%
SB SB	Steenberg Community Centre	Steenberg	L L		Weekend Commercial / hour Weekend Community / hour		149.13	171.50	у	157.39	181.00 85.00	5.5%
SB	Steenberg Community Centre Steenberg Community Centre	Steenberg Steenberg	L		Weekend Private / hour		69.48 106.52	79.90 122.50	y v	73.91 113.04	130.00	6.4%
ЭБ	Stephan Reagan Hall	Westridge	L		Committee Rooms, Activity Rooms & Boardrooms:		100.32	122.30	у	113.04	130.00	0.1 /6
SB			M	С	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Stephan Reagan Community Hall	Westridge		_	Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	С	Commercial Weekends / hour		54.61	62.80	у	58.26	67.00	6.7%
	Stephan Reagan Community Hall	Westridge			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Stephan Reagan Community	Westridge			Committee Rooms, Activity							
C.D.	Hall	Vestitage		6	Rooms & Boardrooms: Community/Charity Weekends		14.70	10.20		40.00	21.00	0.4%
SB	Stephan Reagan Community	Westridge	M	С	/hour Committee Rooms, Activity		16.70	19.20	у	18.26	21.00	9.4%
	Hall	westriage			Rooms & Boardrooms: Members (Clubs) Anytime							
SB		***	M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Stephan Reagan Community Hall	Westridge	M	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
SD .	Stephan Reagan Community	Westridge	111		Committee Rooms, Activity		33.30	30.30	,	00.00	11.00	7.070
CD.	Hall				Rooms & Boardrooms: Private Weekends / hour		10.57	50.10		46.00	50.00	F 00/
SB	Stephan Reagan Community	Westridge	M	С	Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
	Hall	, resurage			Rooms & Boardrooms: Quart							
SB		XAX 1	M	С	Club Fees Anytime /hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Stephan Reagan Community Hall	Westridge	M	С	Members (Clubs) /hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Stephan Reagan Community Hall	Westridge	M	С	Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Stephan Reagan Community Hall	Westridge	M	С	Weekday Commercial / hour		175.91	202.30	y	186.09	214.00	5.8%
SB	Stephan Reagan Community Hall	Westridge	M	С	Weekday Community / hour		81.48	93.70	y	86.09	99.00	5.7%
SB	Stephan Reagan Community Hall	Westridge	M	С	Weekday Private / hour		126.87	145.90	v	133.91	154.00	5.6%
	Stephan Reagan Community	Westridge			,							
SB	Hall Stephan Reagan Community	Westridge	M	С	Weekend Commercial / hour		201.91	232.20	у	213.04	245.00	5.5%
SB	Hall	vvestriage	M	С	Weekend Community /hour		93.57	107.60	v	99.13	114.00	5.9%
	Stephan Reagan Community	Westridge	М	С	Weekend Private /hour							
SB	Hall Storage (where available)	All	IVI		Storage (per square meter per		144.43	166.10	у	153.04	176.00	6.0%
SB			_		month)		152.78	175.70	y	161.74	186.00	5.9%
	Strand Civic Centre	Strand			Committee Rooms, Activity Rooms & Boardrooms:							
SB			Н	Α	Commercial Weekdays / hour		54.61	62.80	y	58.26	67.00	6.7%
	Strand Civic Centre	Strand			Committee Rooms, Activity							
SB			Н	A	Rooms & Boardrooms: Commercial Weekends / hour		64.78	74.50	v	68.70	79.00	6.0%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Strand Civic Centre	Strand			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			Н	Α	/hour		16.70	19.20	v	18.26	21.00	9.4%
	Strand Civic Centre	Strand			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			Н	A	/hour		21.30	24.50	y	22.61	26.00	6.1%
	Strand Civic Centre	Strand			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			Н	A	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Strand Civic Centre	Strand	***		Committee Rooms, Activity Rooms & Boardrooms: Private					44.00		- 00/
SB	Strand Civic Centre	Strand	Н	A	Weekdays / hour Committee Rooms, Activity		43.57	50.10	У	46.09	53.00	5.8%
SB	Strand Civic Centre	Strand	Н	A	Rooms & Boardrooms: Private Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Strand Civic Centre	Strand			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB SB	Strand Civic Centre	Strand	H H		Club Fees Anytime / hour Members (Clubs) / hour		110.17 16.70	126.70 19.20	y v	116.52 18.26	134.00 21.00	5.8% 9.4%
SB	Strand Civic Centre Strand Civic Centre	Strand	Н		Quart Club Fees / quarter		110.17	126.70	v	116.52	134.00	5.8%
SB	Strand Civic Centre	Strand	Н		Weekday Commercial / hour		239.83	275.80	v	253.04	291.00	5.5%
SB	Strand Civic Centre	Strand	Н	Α	Weekday Community / hour		112.09	128.90	y	118.26	136.00	5.5%
SB	Strand Civic Centre	Strand	Н		Weekday Private / hour		171.30	197.00	y	180.87	208.00	5.6%
SB	Strand Civic Centre	Strand	Н		Weekend Commercial / hour		276.87	318.40	y	292.17	336.00	5.5%
SB	Strand Civic Centre	Strand	Н		Weekend Community /hour		128.70	148.00	у	136.52	157.00	6.1%
SB	Strand Civic Centre	Strand	Н	A	Weekend Private /hour		198.17	227.90	у	209.57	241.00	5.7%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
טט	Strandfontein Community Hall	Strandfontein	101	D	Committee Rooms, Activity Rooms & Boardrooms:		45.57	50.10	y	40.09	55.00	3.0%
SB	Strandfontein Community Hall	Strandfontein	М	D	Commercial Weekends / hour Committee Rooms, Activity		54.61	62.80	у	58.26	67.00	6.7%
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	D	/hour		12.00	13.80	у	13.04	15.00	8.7%

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Strandfontein Community Hall S	t			Committee Brown Astirit							
SB	Strandrontein Community Haii Si	trandiontein	M		Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	v	18.26	21.00	9.4%
ЗВ	Strandfontein Community Hall St	trandfontein	141	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime		10.70	19.20	у	16.20	21.00	9.4/0
SB			M	D	/hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Strandfontein Community Hall St	trandfontein	M		Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30		35.65	41.00	7.0%
	Strandfontein Community Hall St	trandfontein			Committee Rooms, Activity Rooms & Boardrooms: Private				У			
SB	Strandfontein Community Hall S	trandfontein	M	D	Weekends / hour Committee Rooms, Activity		43.57	50.10	у	46.09	53.00	5.8%
SB			M	D	Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Strandfontein Community Hall St	trandfontein	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Strandfontein Community Hall St		M		Quart Club Fees /quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Strandfontein Community Hall St		M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB	Strandfontein Community Hall St		M	D	Weekday Community /hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Strandfontein Community Hall St		М	D	Weekday Private / hour		125.91	144.80	у	133.04	153.00	5.7%
SB	Strandfontein Community Hall St		М	D	Weekend Commercial /hour		188.00	216.20	у	199.13	229.00	5.9%
SB	Strandfontein Community Hall St		М	D	Weekend Community /hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Strandfontein Community Hall St		М		Weekend Private /hour		153.74	176.80	у	162.61	187.00	5.8%
SB	Summer Greens Community St Hall	ummergreens	M		Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		43.57	50.10	у	46.09	53.00	5.8%
C.D.	Summer Greens Community State Hall	ummergreens		6	Committee Rooms, Activity Rooms & Boardrooms:					-0.5		. = 0:
SB			M	С	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%

		SOCIA		S - RI	ECREATION & PARKS - H	IALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Summer Greens Community Hall	Summergreens			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Summer Greens Community Hall	Summergreens			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	С	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Summer Greens Community Hall	Summergreens			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Summer Greens Community Hall	Summergreens	M	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
	Summer Greens Community Hall	Summergreens			Committee Rooms, Activity Rooms & Boardrooms: Private				,			
SB		0	M	С	Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
SB	Summer Greens Community Hall	Summergreens	M	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Summer Greens Community Hall	Summergreens	M	С	Members (Clubs) /hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Summer Greens Community Hall Summer Greens Community	Summergreens	M	С	Quart Club Fees /quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Hall	Summergreens	M	С	Weekday Commercial /hour		175.91	202.30	у	186.09	214.00	5.8%
SB	Summer Greens Community Hall	Summergreens	M	С	Weekday Community / hour		81.48	93.70	у	86.09	99.00	5.7%
SB	Summer Greens Community Hall	Summergreens	M	С	Weekday Private /hour		126.87	145.90	у	133.91	154.00	5.6%
SB	Summer Greens Community Hall	Summergreens	M	С	Weekend Commercial /hour		201.91	232.20	у	213.04	245.00	5.5%
SB	Summer Greens Community Hall	Summergreens	M	С	Weekend Community / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Summer Greens Community Hall	Summergreens	M	С	Weekend Private /hour		144.43	166.10	у	153.04	176.00	6.0%
	Swartklip Indoor Sports Centre	Tafelsig	_		Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	A	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%

		SOCIA		S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Swartklip Indoor Sports Centre	Tafelsig			Committee Rooms, Activity							
SB	Swartkiip indoor Sports Centre	rateisig	L	A	Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Swartklip Indoor Sports Centre	Tafelsig			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB		m (1)	L	A	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Swartklip Indoor Sports Centre	Tafelsig			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB		T. (1 :	L	A	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Swartklip Indoor Sports Centre	Tafelsig			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB		T. (1)	L	A	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Swartklip Indoor Sports Centre	Tafelsig			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB		m (1)	L	A	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Swartklip Indoor Sports Centre	Tatelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Swartklip Indoor Sports Centre	Tafelsig			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB	Constitute Indian Constant Contra	T. (.1.)	L	A	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	1	Tafelsig	L	A	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		68.52	78.80	v	73.04	84.00	6.6%
SB	Swartklip Indoor Sports Centre	Tafelsig	L		Weekday Private / hour		105.57	121.40	,	112.17	129.00	6.3%
	Swartklip Indoor Sports Centre	Tafelsig			,				у			
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		170.43	196.00	У	180.00	207.00	5.6%
SB	-	Ŭ.	L	A	Weekend Community / hour		79.65	91.60	у	84.35	97.00	5.9%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private / hour		121.30	139.50	y	128.70	148.00	6.1%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Tafelsig Community Centre	Tafalaia			Committee Rooms, Activity							
	Tareisig Community Centre	Tafelsig			Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Tafelsig Community Centre	Tafelsig			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Tafelsig Community Centre	Tafelsig			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Tafelsig Community Centre	Tafelsig			Committee Rooms, Activity							
					Rooms & Boardrooms:							
CD			L	С	Community/Charity Weekends /hour		12.00	13.80		13.04	15.00	0.70/
SB	Tafelsig Community Centre	Tafelsig	L		Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
	Tareisig Community Centre	Taleisig			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%
-	Tafelsig Community Centre	Tafelsig	_		Committee Rooms, Activity				,			
					Rooms & Boardrooms: Private							
SB			L	С	Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
	Tafelsig Community Centre	Tafelsig			Committee Rooms, Activity							
					Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Tafelsig Community Centre	Tafelsig			Committee Rooms, Activity							
			_		Rooms & Boardrooms: Quart							
SB	m (1) 0	m (1)	L	C	Club Fees Anytime / hour		21.30	24.50	y	22.61	26.00	6.1%
SB SB	Tafelsig Community Centre Tafelsig Community Centre	Tafelsig Tafelsig	L	C	Members (Clubs) / hour Quart Club Fees / quarter		5.57	6.40 24.50	у	6.09	7.00 26.00	9.4%
SB SB	Tafelsig Community Centre Tafelsig Community Centre	Tafelsig	L L	C	Weekday Commercial /hour		21.30 152.78	175.70	y v	22.61 161.74	186.00	6.1% 5.9%
SB	Tafelsig Community Centre	Tafelsig	L		Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Tafelsig Community Centre	Tafelsig	L	С	Weekday Private / hour		93.57	107.60	v	99.13	114.00	5.9%
SB	Tafelsig Community Centre	Tafelsig	L	С	Weekend Commercial / hour		149.13	171.50	v	157.39	181.00	5.5%
SB	Tafelsig Community Centre	Tafelsig	L		Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
	Tafelsig Community Hall	Tafelsig			Committee Rooms, Activity				<u> </u>			
					Rooms & Boardrooms:							
SB			L	С	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Tafelsig Community Hall	Tafelsig			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			L	C	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		ES - R	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Tafelsig Community Hall	Tafelsig			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Tafelsig Community Hall	Tafelsig			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	C	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Tafelsig Community Hall	Tafelsig			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Tafelsig Community Hall	Tafelsig	_	_	Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	T (1 : 0 : 11 !!	m (1 :	L	С	Weekdays /hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Tafelsig Community Hall	Tafelsig	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Tafelsig Community Hall	Tafelsig	_		Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB SB	Tafelsig Community Hall	Tafelsig	L	C	Club Fees Anytime / hour Members (Clubs) / hour		21.30 5.57	24.50 6.40	У	22.61	26.00 7.00	6.1%
SB	Tafelsig Community Hall	Tafelsig	L L	C	Quart Club Fees / quarter		21.30	24.50	y v	6.09 22.61	26.00	9.4% 6.1%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial / hour		152.78	175.70	y V	161.74	186.00	5.9%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Community / hour		60.17	69.20	v	64.35	74.00	6.9%
SB	Tafelsig Community Hall	Tafelsig	L	С	Weekday Private / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Tafelsig Community Hall	Tafelsig	L	С	Weekend Commercial / hour		149.13	171.50	y	157.39	181.00	5.5%
SB	Tafelsig Community Hall	Tafelsig	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Tafelsig Community Hall	Tafelsig	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
on.	Tambo Square Community Centre	Tambo Village			Committee Rooms, Activity Rooms & Boardrooms:							- 00/
SB	T. 1. C	T 1 17711	L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Tambo Square Community Centre	Tambo Village	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Tambo Square Community Centre	Tambo Village			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays				y			
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Tamba Causas Camanasiba	Tamba Villaga			Committee Deeme Astisites							
	Tambo Square Community Centre	Tambo Village			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Tambo Square Community Centre	Tambo Village			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
CP	Tambo Square Community Centre	Tambo Village	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays / hour		21 20	24 50		22.71	26.00	(10/
SB	Tambo Square Community Centre	Tambo Village	L		Committee Rooms, Activity Rooms & Boardrooms: Private		21.30	24.50	у	22.61	26.00	6.1%
SB	Centre		L		Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
	Tambo Square Community Centre	Tambo Village			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Tambo Square Community Centre	Tambo Village	L	С	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	Tambo Square Community Centre	Tambo Village	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Tambo Square Community Centre	Tambo Village	L	С	Weekday Commercial /hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Tambo Square Community Centre	Tambo Village	L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Tambo Square Community Centre	Tambo Village	L	С	Weekday Private /hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Tambo Square Community Centre	Tambo Village	L	С	Weekend Commercial /hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Tambo Square Community Centre	Tambo Village	L	С	Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Tambo Square Community Centre	Tambo Village	L	С	Weekend Private /hour		106.52	122.50	у	113.04	130.00	6.1%
SB	The Downs Community Centre	Manenberg	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	The Downs Community Centre	Manenberg	2		Committee Rooms, Activity Rooms & Boardrooms:		00.00	30.50	,	55.55	11.00	7.070
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	The Downs Community Centre	Manenberg			Committee Rooms, Activity							
	The 2011s consisting consist	erg		_	Rooms & Boardrooms: Community/Charity Weekdays							
SB) f	L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	The Downs Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	The Downs Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	The Downs Community Centre	Manenberg	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	The Downs Community Centre	Manenberg			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	С	Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB	The Downs Community Centre	Manenberg	L	С	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
0.0	The Downs Community Centre	Manenberg					21.00	21.00	,		20.00	0.17,0
SB		_	L	С	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	The Downs Community Centre		L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	-	Manenberg	L	С	Weekday Commercial / hour		152.78	175.70	у	161.74	186.00	5.9%
SB	The Downs Community Centre		L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	The Downs Community Centre		L	С	Weekday Private /hour		93.57	107.60	у	99.13	114.00	5.9%
SB	The Downs Community Centre		L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	The Downs Community Centre		L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	The Downs Community Centre		L	С	Weekend Private / hour		106.52	122.50	у	113.04	130.00	6.1%
	The Hague Recreation Centre	Delft			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	Α	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%

		SOCIA	L SERVICE									
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	The Heavy Described Control	D.10			Committee Doome Astinite							
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	The Hague Recreation Centre	Delft			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	A	/hour		5.57	6.40	у	6.09	7.00	9.4%
	The Hague Recreation Centre	Delft			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	Α	/hour		12.00	13.80	у	13.04	15.00	8.7%
	The Hague Recreation Centre	Delft			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	Α	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	The Hague Recreation Centre	Delft	L	71	Committee Rooms, Activity Rooms & Boardrooms: Private		21.50	24.30	у	22.01	20.00	0.170
SB	The Hague Recreation Centre	Delft	L	A	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms; Ouart		33.30	38.30	у	35.65	41.00	7.0%
SB			L	Α	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	The Hague Recreation Centre	Delft	L	Α	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
SB	The Hague Recreation Centre	Delft	L	Α	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	The Hague Recreation Centre	Delft	L	Α	Weekday Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community / hour		68.52	78.80	у	73.04	84.00	6.6%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private / hour		105.57	121.40	у	112.17	129.00	6.3%
SB	The Hague Recreation Centre	Delft	L		Weekend Commercial / hour Weekend Community / hour		170.43	196.00	у	180.00	207.00	5.6%
SB SB	The Hague Recreation Centre The Hague Recreation Centre	Delft Delft	L L		Weekend Private / hour		79.65 121.30	91.60 139.50	y v	84.35 128.70	97.00 148.00	5.9% 6.1%
30	Town 2 Community Hall	Khayelitsha	L	Λ	Committee Rooms, Activity Rooms & Boardrooms:		121.30	139.30	у	128.70	140.00	6.1 /6
SB			L	D	Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	N/A
	Town 2 Community Hall	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms:							,
SB			L	D	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	N/A
	Town 2 Community Hall	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	N/A

		SOCIAL SERVICES - RECREATION & PARKS - HALLS OF SOCIAL SERVICES - RECREATION & PARKS - HALLS 2017/18										
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Town 2 Community Hall	Khayelitsha			Committee Rooms, Activity							
	Town 2 Community Hall	Knayentsna			Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	у	13.04	15.00	N/A
	Town 2 Community Hall	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	N/A
	Town 2 Community Hall	Khayelitsha			Committee Rooms, Activity Rooms & Boardrooms: Private							,
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekends / hour Committee Rooms, Activity		33.30	38.30	у	35.65	41.00	N/A
SB			L	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial / hour		121.30	139.50	у	128.70	148.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		55.57	63.90	у	59.13	68.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Private / hour		86.09	99.00	у	91.30	105.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial / hour		138.87	159.70	у	146.96	169.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		100.00	115.00	у	106.09	122.00	N/A
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%
	Uitsig Community Hall	Uitsig			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%

57.181

		SOCIA	L SERVICE	ES - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Uitsig Community Hall	Uitsig			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
	Uitsig Community Hall	Uitsig			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends				j			
SB			L	D	/hour		12.00	13.80	v	13.04	15.00	8.7%
	Uitsig Community Hall	Uitsig			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime				j			
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Uitsig Community Hall	Uitsig			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	170.1.0	T.T	L	D	Weekdays / hour		21.30	24.50	у	22.61	26.00	6.1%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		33.30	38.30		35.65	41.00	7.0%
ЭБ	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart		33.30	36.30	у	33.63	41.00	7.0%
SB			L	D	Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Uitsig Community Hall	Uitsig	L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Commercial / hour		121.30	139.50	y	128.70	148.00	6.1%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Community / hour		55.57	63.90	y	59.13	68.00	6.4%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Private / hour		86.09	99.00	y	91.30	105.00	6.1%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Commercial / hour		138.96	159.80	y	146.96	169.00	5.8%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Community / hour		64.78	74.50	y	68.70	79.00	6.0%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
	Valhalla Park Community	Valhalla Park			Committee Rooms, Activity							
CD	Centre				Rooms & Boardrooms: Commercial Weekdays / hour		22.20	20.20		25.45	41.00	7.00
SB	Wallanda Dad Camanania	37.1111. D1	L	С			33.30	38.30	у	35.65	41.00	7.0%
	Valhalla Park Community	Valhalla Park			Committee Rooms, Activity Rooms & Boardrooms:							
SB	Centre		L	С	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
00	Valhalla Park Community	Valhalla Park	L		Committee Rooms, Activity		43.57	50.10	у	40.09	55.00	5.6 /6
	Centre	v aniana i aix			Rooms & Boardrooms:							
	Centre				Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	v	6.09	7.00	9.4%

		SOCIA	L SERVICE	ES - RI	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	V.II. II. D. I. C	Valhalla Park			Committee Brown Activity							
	Valhalla Park Community Centre	Vainalia Park			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Valhalla Park Community Centre	Valhalla Park			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
c.p.	Valhalla Park Community Centre	Valhalla Park	Ţ		Committee Rooms, Activity Rooms & Boardrooms: Private		24.00	24.50		20.41	24.00	C 4 0/
SB	Valhalla Park Community	Valhalla Park	L	С	Weekdays / hour Committee Rooms, Activity		21.30	24.50	У	22.61	26.00	6.1%
SB	Centre		L	С	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Valhalla Park Community	Valhalla Park			Committee Rooms, Activity							
SB	Centre		L	С	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
SB	Valhalla Park Community Centre	Valhalla Park	L	С	Members (Clubs) /hour		5.57	6.40	v	6.09	7.00	9.4%
JD .	Valhalla Park Community	Valhalla Park	L		Wellibers (Clabs) / Hour		3.37	0.40	У	0.07	7.00	7.4/0
SB	Centre		L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Valhalla Park Community Centre	Valhalla Park	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Valhalla Park Community Centre	Valhalla Park	L	С	Weekday Community /hour		60.17	69.20	v	64.35	74.00	6.9%
	Valhalla Park Community	Valhalla Park	L		Weekday Private / hour							
SB	Centre Valhalla Park Community	Valhalla Park	L	C	Weekday Frivate / nour		93.57	107.60	у	99.13	114.00	5.9%
SB	Centre		L	С	Weekend Commercial /hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Valhalla Park Community Centre	Valhalla Park	L	С	Weekend Community / hour		69.48	79.90	v	73.91	85.00	6.4%
	Valhalla Park Community	Valhalla Park										
SB	Centre Van Riebeeck Community Hall	Kuils River	L	С	Weekend Private / hour Committee Rooms, Activity		106.52	122.50	у	113.04	130.00	6.1%
SB	, an incocca community Han	Tano Tavel	M	D	Rooms & Boardrooms: Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
	Van Riebeeck Community Hall	Kuils River			Committee Rooms, Activity Rooms & Boardrooms:			. ,,,,	,			
SB			M	D	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%

		SOCIA	L SERVICE	S - RI	ECREATION & PARKS - H	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	V D: 1 1 C ': II II	K il Di			C '' P A C ''							
	Van Riebeeck Community Hall	Kuils River		_	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB	V D. 1 . 1	IC II DI	M	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Van Riebeeck Community Hall	Kuils River			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	V 2011 1.0 1.11	IC II DI	M	D	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Van Riebeeck Community Hall	Kuils River			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB		76.41.704	M	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
	Van Riebeeck Community Hall	Kuils River			Committee Rooms, Activity Rooms & Boardrooms: Private				,			
SB	V P:1 10 ': III	K '1 D'	M	D	Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
SB	Van Riebeeck Community Hall	Kuils River	M		Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Van Riebeeck Community Hall		M	D	Members (Clubs) /hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Van Riebeeck Community Hall Van Riebeeck Community Hall	Kuils River Kuils River	M	D	Quart Club Fees /quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	•		M	D	Weekday Commercial / hour		187.04	215.10	у	197.39	227.00	5.5%
SB		Kuils River Kuils River	M	D	Weekday Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB			M	D	Weekday Private / hour		125.91	144.80	у	133.04	153.00	5.7%
SB	Van Riebeeck Community Hall		M	D	Weekend Commercial / hour		188.00	216.20	у	199.13	229.00	5.9%
SB	Van Riebeeck Community Hall		M	D	Weekend Community / hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Van Riebeeck Community Hall		M	D	Weekend Private /hour		153.74	176.80	у	162.61	187.00	5.8%
SB	Vangate Community Hall	Park Town, Athlone	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	v	35.65	41.00	7.0%

		SOCIA		S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Vangate Community Hall	Park Town,			Committee Rooms, Activity							
	vangate Community Hall	Athlone			Rooms & Boardrooms:							
SB		Tunone	L	С	Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
0.0	Vangate Community Hall	Park Town,			Committee Rooms, Activity		10.07	50.10	,	10.05	20.00	0.070
	g	Athlone			Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	y	6.09	7.00	9.4%
	Vangate Community Hall	Park Town,			Committee Rooms, Activity							
		Athlone			Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Vangate Community Hall	Park Town,			Committee Rooms, Activity							
		Athlone			Rooms & Boardrooms:							
SB			L	С	Members (Clubs) Anytime /hour		5.57	6.40		6.09	7.00	9.4%
ЭБ	Vangate Community Hall	Park Town,	L		Committee Rooms, Activity		5.57	0.40	у	6.09	7.00	9.4 /0
	varigate Community Train	Athlone			Rooms & Boardrooms: Private							
SB		Tital one	L	С	Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Vangate Community Hall	Park Town,			Committee Rooms, Activity							
	,	Athlone			Rooms & Boardrooms: Private							
SB			L	С	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
	Vangate Community Hall	Park Town,			Committee Rooms, Activity							
		Athlone			Rooms & Boardrooms: Quart							
SB			L	С	Club Fees Anytime /hour		21.30	24.50	у	22.61	26.00	6.1%
	Vangate Community Hall	Park Town,										
SB		Athlone	L	С	Members (Clubs) / hour		5.57	6.40	y	6.09	7.00	9.4%
	Vangate Community Hall	Park Town,										
SB		Athlone	L	С	Quart Club Fees /quarter		21.30	24.50	у	22.61	26.00	6.1%
c D	Vangate Community Hall	Park Town,	_		N. 1.1. C 1./1		452.50	455.50		44.54	404.00	5.00/
SB	Vangate Community Hall	Athlone Park Town,	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Vangate Community Hall	Athlone	L	С	Weekday Community /hour		60.17	69.20	v	64.35	74.00	6.9%
JD	Vangate Community Hall	Park Town,	L		Weekday Community / nour		00.17	09.20	У	04.55	74.00	0.9 /6
SB	varigate Community Train	Athlone	L	С	Weekday Private /hour		93.57	107.60	v	99.13	114.00	5.9%
	Vangate Community Hall	Park Town,			,,			207.00	,	, , , , ,	221.00	2.5.70
SB	<i>g </i>	Athlone	L	С	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
	Vangate Community Hall	Park Town,										
SB		Athlone	L	С	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
on	Vangate Community Hall	Park Town,	_	_	W. 1. 1D							
SB		Athlone	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Vanguard Community Hall	Vanguard Estate			Committee Rooms, Activity							
	variguard Community Fran	vanguaru Estate			Rooms & Boardrooms:							
SB			M	С	Commercial Weekdays / hour		43.57	50.10	v	46.09	53.00	5.8%
	Vanguard Community Hall	Vanguard Estate			Committee Rooms, Activity							
					Rooms & Boardrooms:							
SB			M	C	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Vanguard Community Hall	Vanguard Estate			Committee Rooms, Activity							
					Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB	V 10 " II II	V 1F.	M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Vanguard Community Hall	Vanguard Estate			Committee Rooms, Activity Rooms & Boardrooms:							
					Community/Charity Weekends							
SB			M	С	/hour		16.70	19.20	v	18.26	21.00	9.4%
SD	Vanguard Community Hall	Vanguard Estate	141		Committee Rooms, Activity		10.70	17.20	y	10.20	21.00	7.470
	Varigative Community Train	varigaara Estate			Rooms & Boardrooms:							
					Members (Clubs) Anytime							
SB			M	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Vanguard Community Hall	Vanguard Estate			Committee Rooms, Activity				ĺ			
					Rooms & Boardrooms: Private							
SB			M	C	Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
	Vanguard Community Hall	Vanguard Estate			Committee Rooms, Activity							
				_	Rooms & Boardrooms: Private							
SB	10 10	** 17	M	С	Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Vanguard Community Hall	Vanguard Estate			Committee Rooms, Activity							
CD			M	С	Rooms & Boardrooms: Quart Club Fees Anytime / hour		F4.61	(2.00		F0.26	(7.00	6.770/
SB SB	Vanguard Community Hall	Vanguard Estate	M M	C	Members (Clubs) /hour		54.61 12.00	62.80 13.80	y v	58.26 13.04	67.00 15.00	6.7% 8.7%
SB	Vanguard Community Hall	Vanguard Estate	M		Quart Club Fees / quarter		54.61	62.80	v	58.26	67.00	6.7%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial / hour		175.91	202.30	v	186.09	214.00	5.8%
SB	Vanguard Community Hall	Vanguard Estate	M		Weekday Community / hour		81.48	93.70	v	86.09	99.00	5.7%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private / hour		126.87	145.90	v	133.91	154.00	5.6%
SB	Vanguard Community Hall	Vanguard Estate	M	С	Weekend Commercial / hour		201.91	232.20	y	213.04	245.00	5.5%
SB	Vanguard Community Hall	Vanguard Estate	M	С	Weekend Community / hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Vanguard Community Hall	Vanguard Estate	M	С	Weekend Private / hour		144.43	166.10	y	153.04	176.00	6.0%
	Wallacedene Community Hall	Wallancedene			Committee Rooms, Activity							7
[_	_	Rooms & Boardrooms:							
SB		*** **	L	С	Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
	Wallacedene Community Hall	Wallancedene			Committee Rooms, Activity							
CD CD			,		Rooms & Boardrooms:		40.55	F0.40		47.00	F0.00	= 00/
SB			L	С	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		ES - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Wallacedene Community Hall	Wallancedene			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Wallacedene Community Hall	Wallancedene			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB		*** 11	L	С	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Wallacedene Community Hall	Wallancedene			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Wallacedene Community Hall	Wallancedene	_		Committee Rooms, Activity Rooms & Boardrooms: Private							
SB	Mallanda Community IIIII	Wallancedene	L	С	Weekdays / hour Committee Rooms, Activity		21.30	24.50	у	22.61	26.00	6.1%
SB	Wallacedene Community Hall	wanancedene	L	С	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
C.D.	Wallacedene Community Hall	Wallancedene	т	6	Committee Rooms, Activity Rooms & Boardrooms: Quart		21.20	24.50		22.71	24.00	(10)
SB SB	Wallacedene Community Hall	Wallancedene	L L		Club Fees Anytime / hour Members (Clubs) / hour		21.30 5.57	24.50 6.40	y v	22.61 6.09	26.00 7.00	6.1% 9.4%
SB	Wallacedene Community Hall	Wallancedene	L		Quart Club Fees / quarter		21.30	24.50	y V	22.61	26.00	6.1%
SB	Wallacedene Community Hall	Wallancedene	L	С	Weekday Commercial / hour		152.78	175.70	y	161.74	186.00	5.9%
SB	Wallacedene Community Hall	Wallancedene	L	С	Weekday Community / hour		60.17	69.20	y	64.35	74.00	6.9%
SB	Wallacedene Community Hall	Wallancedene	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Wallacedene Community Hall	Wallancedene	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Wallacedene Community Hall	Wallancedene	L	С	Weekend Community /hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Wallacedene Community Hall Weltevreden Valley	Wallancedene Weltevreden	L	С	Weekend Private / hour Committee Rooms, Activity		106.52	122.50	у	113.04	130.00	6.1%
SB	Community Centre		L	С	Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	у	35.65	41.00	7.0%
SB	Weltevreden Valley Community Centre	Weltevreden	L	С	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
	Weltevreden Valley Community Centre	Weltevreden			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	C	/hour		5.57	6.40	y	6.09	7.00	9.4%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	X47 1. 1 X7 11	X47.1. 1			C III D A II II							
	Weltevreden Valley Community Centre	Weltevreden			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	С	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Weltevreden Valley Community Centre	Weltevreden			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	С	/hour		5.57	6.40	у	6.09	7.00	9.4%
CP	Weltevreden Valley Community Centre	Weltevreden	L	С	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50		22.61	26.00	6.1%
SB	Weltevreden Valley Community Centre	Weltevreden	L		Committee Rooms, Activity Rooms & Boardrooms: Private		21.50	24.50	у	22.01	26.00	6.1%
SB			L	C	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
cp.	Weltevreden Valley Community Centre	Weltevreden	T	6	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.20	24.50		22.61	26.00	(10)
SB	Weltevreden Valley	Weltevreden	L	С	Club Fees Anytime / nour		21.30	24.50	у	22.61	26.00	6.1%
SB	Community Centre		L	С	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Weltevreden Valley Community Centre	Weltevreden	L	С	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Weltevreden Valley Community Centre	Weltevreden	L	С	Weekday Commercial /hour		152.78	175.70	у	161.74	186.00	5.9%
SB	Weltevreden Valley Community Centre	Weltevreden	L	С	Weekday Community /hour		60.17	69.20	у	64.35	74.00	6.9%
SB	Weltevreden Valley Community Centre	Weltevreden	L	С	Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Weltevreden Valley Community Centre	Weltevreden	L	С	Weekend Commercial / hour		149.13	171.50	у	157.39	181.00	5.5%
SB	Weltevreden Valley Community Centre	Weltevreden	L	С	Weekend Community / hour		69.48	79.90	у	73.91	85.00	6.4%
SB	Weltevreden Valley Community Centre	Weltevreden	L	С	Weekend Private / hour		106.52	122.50	у	113.04	130.00	6.1%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Wesbank Multi-purpose Centre	Wesbank			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Wesbank Multi-purpose Centre	Wesbank			Committee Rooms, Activity							
					Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Wesbank Multi-purpose Centre	Wesbank			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB	W. 1. 1. W. IV.	X47 1 1	L	D	/hour		12.00	13.80	у	13.04	15.00	8.7%
	Wesbank Multi-purpose Centre	Wesbank			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	D	/hour		5.57	6.40	y	6.09	7.00	9.4%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	v	22.61	26.00	6.1%
	Wesbank Multi-purpose Centre	Wesbank			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	D	Weekends / hour		33.30	38.30	y	35.65	41.00	7.0%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	v	22.61	26.00	6.1%
ЭБ	Wesbank Multi-purpose Centre	Wesbank	ь	D	Club Fees Arrytime / Hour		21.30	24.50	У	22.01	26.00	0.1 /0
SB			L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB			L	D	Quart Club Fees / quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Wesbank	L	D	Weekday Commercial /hour		121.30	139.50	у	128.70	148.00	6.1%
SB		Wesbank Wesbank	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB			L	D	Weekday Private /hour		86.09	99.00	у	91.30	105.00	6.1%
SB	Wesbank Multi-purpose Centre		L	D	Weekend Commercial / hour		138.96	159.80	у	146.96	169.00	5.8%
SB	Wesbank Multi-purpose Centre		L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB	Wesbank Multi-purpose Centre		L	D	Weekend Private /hour		100.00	115.00	у	106.09	122.00	6.1%
CD.	Westridge Civic Centre	Westridge			Committee Rooms, Activity Rooms & Boardrooms:			F 0.50		44.00	50 00	5.00
SB		J.	M	Α	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%

		SOCIA	L SERVICI	ES - R	ECREATION & PARKS - I	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Mastrides Civis Contro	TATastui das			Committee Rooms, Activity							
SB	Westridge Civic Centre	Westridge	M	A	Rooms & Boardrooms: Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Westridge Civic Centre	Westridge			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	A	/hour		12.00	13.80	y	13.04	15.00	8.7%
	Westridge Civic Centre	Westridge			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	A	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Westridge Civic Centre	Westridge			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	Α	/hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	v	35.65	41.00	7.0%
30	Westridge Civic Centre	Westridge	IVI	A	Committee Rooms, Activity Rooms & Boardrooms: Private		33.30	36.30	у	33.63	41.00	7.0 /6
SB	Westridge Civic Centre	Westridge	M	A	Weekends / hour Committee Rooms, Activity Rooms & Boardrooms: Quart		43.57	50.10	у	46.09	53.00	5.8%
SB			M	Α	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Westridge Civic Centre	Westridge	M	Α	Members (Clubs) /hour		12.00	13.80	v	13.04	15.00	8.7%
SB	Westridge Civic Centre	Westridge	M	A	Quart Club Fees / quarter		54.61	62.80	y	58.26	67.00	6.7%
SB	Westridge Civic Centre	Westridge	M	Α	Weekday Commercial / hour		200.96	231.10	y	212.17	244.00	5.6%
SB	Westridge Civic Centre	Westridge	M	Α	Weekday Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Private / hour		144.43	166.10	y	153.04	176.00	6.0%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		231.57	266.30	y	244.35	281.00	5.5%
SB	Westridge Civic Centre	Westridge	M M	A	Weekend Community /hour Weekend Private /hour		107.39 164.87	123.50	y	113.91 174.78	131.00 201.00	6.1%
SB	Westridge Civic Centre Wynberg Civic Centre	Westridge Wynberg	IVI	A	Committee Rooms, Activity		164.87	189.60	у	1/4./8	201.00	6.0%
	Wynberg Civic Centre	wynbeig			Rooms & Boardrooms:							
SB			M	A	Commercial Weekdays / hour		43.57	50.10	y	46.09	53.00	5.8%
	Wynberg Civic Centre	Wynberg			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	A	Commercial Weekends / hour		54.61	62.80	y	58.26	67.00	6.7%
	Wynberg Civic Centre	Wynberg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			M	Α	/hour		12.00	13.80	v	13.04	15.00	8.7%

		SOCIA		ES - R	ECREATION & PARKS - :	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Wynberg Civic Centre	Wynberg			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			M	A	/hour		16.70	19.20	у	18.26	21.00	9.4%
	Wynberg Civic Centre	Wynberg			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			M	A	/hour		12.00	13.80	у	13.04	15.00	8.7%
CD.	Wynberg Civic Centre	Wynberg			Committee Rooms, Activity Rooms & Boardrooms: Private		22.22	20.20		25.45	44.00	7.00
SB	Wynberg Civic Centre	Wynberg	M	A	Weekdays / hour Committee Rooms, Activity		33.30	38.30	У	35.65	41.00	7.0%
SB	wymberg civic Centre	Wynberg	M	A	Rooms & Boardrooms: Private Weekends / hour		43.57	50.10	y	46.09	53.00	5.8%
	Wynberg Civic Centre	Wynberg			Committee Rooms, Activity Rooms & Boardrooms: Quart							
SB			M		Club Fees Anytime / hour		54.61	62.80	у	58.26	67.00	6.7%
SB	Wynberg Civic Centre	Wynberg	M		Members (Clubs) /hour		12.00	13.80	у	13.04	15.00	8.7%
SB	Wynberg Civic Centre	Wynberg	M		Quart Club Fees / quarter		54.61	62.80	у	58.26	67.00	6.7%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial / hour		200.96	231.10	у	212.17	244.00	5.6%
SB SB	Wynberg Civic Centre	Wynberg	M M	A A	Weekday Community / hour Weekday Private / hour		93.57	107.60	у	99.13	114.00	5.9%
SB	Wynberg Civic Centre Wynberg Civic Centre	Wynberg Wynberg	M		Weekend Commercial / hour		144.43 231.57	166.10 266.30	y v	153.04 244.35	176.00 281.00	6.0% 5.5%
SB	Wynberg Civic Centre Wynberg Civic Centre	Wynberg	M		Weekend Community / hour		107.39	123.50	v	113.91	131.00	6.1%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Private / hour		164.87	189.60	v	174.78	201.00	6.0%
SD	Woodlands Community Centre	Woodlands			Committee Rooms, Activity Rooms & Boardrooms:		101.07	107.00	y	171.70	201.00	0.070
SB			L	D	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Woodlands Community Centre	Woodlands			Committee Rooms, Activity Rooms & Boardrooms:							
SB			L	D	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
	Woodlands Community Centre	Woodlands			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays							
SB			L	D	/hour		5.57	6.40	у	6.09	7.00	9.4%
	Woodlands Community Centre	Woodlands			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends							
SB			L	D	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Woodlands Community Centre	Woodlands			Committee Rooms, Activity							
	Woodiands Community Centre	Woodiands			Rooms & Boardrooms:							
SB			L	D	Members (Clubs) Anytime /hour		5.57	6.40	v	6.09	7.00	9.4%
SB	Woodlands Community Centre	Woodlands			Committee Rooms, Activity		3.37	0.40	У	0.07	7.00	7.470
SB			L		Rooms & Boardrooms: Private Weekdays / hour		21.30	24.50	v	22.61	26.00	6.1%
SD	Woodlands Community Centre	Woodlands	L		Committee Rooms, Activity		21.30	24.50	У	22.01	20.00	0.1 /0
SB			L	D	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	v	35.65	41.00	7.0%
SB	Woodlands Community Centre	Woodlands	L		Committee Rooms, Activity		33.30	30.30	У	33.03	41.00	7.070
SB			L	D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.30	24.50	v	22.61	26.00	6.1%
	Woodlands Community Centre	Woodlands			, i				y			
SB	Woodlands Community Centre	Woodlande	L	D	Members (Clubs) /hour		5.57	6.40	у	6.09	7.00	9.4%
SB	-		L	D	Quart Club Fees / quarter		21.30	24.50	у	22.61	26.00	6.1%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		121.30	139.50	v	128.70	148.00	6.1%
SB	Woodlands Community Centre	Woodlands							y			0.170
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Community / hour		55.57	63.90	у	59.13	68.00	6.4%
SB	•		L	D	Weekday Private / hour		86.09	99.00	y	91.30	105.00	6.1%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		138.96	159.80	v	146.96	169.00	5.8%
	Woodlands Community Centre	Woodlands							, , , , , , , , , , , , , , , , , , ,			
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Community / hour		64.78	74.50	у	68.70	79.00	6.0%
SB			L	D	Weekend Private /hour		100.00	115.00	у	106.09	122.00	6.1%
	Woodstock Community Hall	Woodstock			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M	В	Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
	Woodstock Community Hall	Woodstock			Committee Rooms, Activity Rooms & Boardrooms:							
SB			M		Commercial Weekends / hour		54.61	62.80	у	58.26	67.00	6.7%
	Woodstock Community Hall	Woodstock			Committee Rooms, Activity Rooms & Boardrooms:							
					Community/Charity Weekdays							
SB			M	В	/hour		12.00	13.80	y	13.04	15.00	8.7%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS - 1	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
C.D.	Woodstock Community Hall	Woodstock	M	D.	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		14.70	10.20		10.26	21.00	0.49
SB	Woodstock Community Hall	Woodstock	M	В	/hour Committee Rooms, Activity		16.70	19.20	у	18.26	21.00	9.4%
	Woodstock Community Train	Woodstock		_	Rooms & Boardrooms: Members (Clubs) Anytime							
SB	147 - 1-1 - 1 C 1 TI-II	Woodstock	M	В	/hour Committee Rooms, Activity		12.00	13.80	у	13.04	15.00	8.7%
SB	Woodstock Community Hall	Woodstock	M	В	Rooms & Boardrooms: Private Weekdays /hour		33,30	38.30	v	35,65	41.00	7.0%
SB	Woodstock Community Hall	Woodstock	M		Committee Rooms, Activity Rooms & Boardrooms: Private Weekends / hour		43.57	50.10	v	46.09	53.00	5.8%
SD	Woodstock Community Hall	Woodstock	IVI	Б	Committee Rooms, Activity Rooms & Boardrooms: Quart		43.37	50.10	У	40.09	33.00	3.6 %
SB			M	В	Club Fees Anytime /hour		54.61	62.80	v	58.26	67.00	6.7%
SB	Woodstock Community Hall	Woodstock	M	В	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB	Woodstock Community Hall	Woodstock	M	В	Quart Club Fees / quarter		54.61	62.80	y	58.26	67.00	6.7%
SB	Woodstock Community Hall	Woodstock	M	В	Weekday Commercial / hour		187.04	215.10	y	197.39	227.00	5.5%
SB	Woodstock Community Hall	Woodstock	M	В	Weekday Community / hour		85.22	98.00	y	90.43	104.00	6.1%
SB	Woodstock Community Hall	Woodstock	M	В	Weekday Private / hour		133.39	153.40	y	140.87	162.00	5.6%
SB	Woodstock Community Hall	Woodstock	M	В	Weekend Commercial / hour		215.74	248.10	y	227.83	262.00	5.6%
SB	Woodstock Community Hall	Woodstock	M	В	Weekend Community / hour		100.00	115.00	у	106.09	122.00	6.1%
SB	Woodstock Community Hall Zolani Recreation Centre	Woodstock Nyanga	M	В	Weekend Private / hour Committee Rooms, Activity Rooms & Boardrooms:		153.74	176.80	у	162.61	187.00	5.8%
SB			L	В	Commercial Weekdays / hour		33.30	38.30	y	35.65	41.00	7.0%
	Zolani Recreation Centre	Nyanga	_		Committee Rooms, Activity Rooms & Boardrooms:							
SB	7.1 10 2	N.T.	L	В	Commercial Weekends / hour		43.57	50.10	у	46.09	53.00	5.8%
SB	Zolani Recreation Centre	Nyanga	L	В	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	v	6.09	7.00	9.4%
	Zolani Recreation Centre	Nyanga			Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends		3.31	5.40	y	3.07	7.00	5.470
SB			L	В	/hour		12.00	13.80	y	13.04	15.00	8.7%

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		SOCIA	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Zolani Recreation Centre	Nyanga			Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime							
SB			L	В	/hour		5.57	6.40	v	6.09	7.00	9.4%
	Zolani Recreation Centre	Nyanga			Committee Rooms, Activity Rooms & Boardrooms: Private							
SB			L	В	Weekdays /hour		21.30	24.50	y	8.70	10.00	-59.2%
	Zolani Recreation Centre	Nyanga			Committee Rooms, Activity							
SB			L	В	Rooms & Boardrooms: Private Weekends / hour		33.30	38.30	у	35.65	41.00	7.0%
	Zolani Recreation Centre	Nyanga			Committee Rooms, Activity							
C.D.				D	Rooms & Boardrooms: Quart Club Fees Anytime / hour		21.20	24.50		20.41	24.00	< 4.00
SB SB	Zolani Recreation Centre	Nivonas	L	B B	Members (Clubs) / hour		21.30 5.57	24.50 6.40	у	22.61 6.09	26.00 7.00	6.1% 9.4%
SB	Zolani Recreation Centre Zolani Recreation Centre	Nyanga Nyanga	L	В	Quart Club Fees / quarter		21.30	24.50	y v	22.61	26.00	6.1%
SB	Zolani Recreation Centre Zolani Recreation Centre	Nyanga	L	В	Weekday Commercial / hour		138.96	159.80	v	146.96	169.00	5.8%
SB	Zolani Recreation Centre	Nyanga	L	В	Weekday Community / hour		64.78	74.50	v	68.70	79.00	6.0%
SB	Zolani Recreation Centre	Nyanga	L	В	Weekday Private / hour		99.13	114.00	v	105.22	121.00	6.1%
SB	Zolani Recreation Centre	Nyanga	L	В	Weekend Commercial / hour		160.17	184.20	v	169.57	195.00	5.9%
SB	Zolani Recreation Centre	Nyanga	L	В	Weekend Community / hour		74.09	85.20	v	78.26	90.00	5.6%
SB	Zolani Recreation Centre	Nyanga	L	В	Weekend Private /hour		113.91	131.00	v	120.87	139.00	6.1%
SB	All Halls	All areas	All	All	1-15 Children / month		219.48	252.40	v	232.17	267.00	5.8%
SB	All Halls	All areas	All	All	16-70 Children / month		1,041.83	1,198.10	y	1,099.13	1,264.00	5.5%
SB	All Halls	All areas	All	All	71-90 Children / month		1,623.39	1,866.90	y	1,713.04	1,970.00	5.5%
SB	All Halls	All areas	All	All	91-120 Children / month		2,149.48	2,471.90	у	2,267.83	2,608.00	5.5%
SB	FILMING					from the Film and Events office.	_				_	
	All	Still Shoot						Delete				#DIV/0!

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	All	Filming - Commercial shoots	All	All	Per hour		_	Delete	V	_	_	#DIV/0!
SB	All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		_	Delete		_	_	#DIV/0!
SB	All	Dedicated space for film related activities	All	All	Per hour		-	Delete				#DIV/0:

		SOCIA		S - RI	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	All		All	All	Per m2 per day or part thereof							
SB	All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.		Delete	y			#DIV/0!
	All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		38.26	44.00	y	40.87	47.00	6.8%

		SOCIA		S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour							
							30.43	35.00	v	32.17	37.00	5.7%
	All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		23.48	27.00		25.22		7.4%
	All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour				,			
							15.65	18.00	у	16.52	19.00	5.6%

		SOCIA	L SERVICE	S - R	ECREATION & PARKS -	HALLS						
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour							
							0.00	No charge	v v	0.00	0.00	#DIV/0!
	All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m ² per hour		0.00	No Charge	y	0.00	0.00	#111//0:
							23.48	27.00	y	25.22	29.00	7.4%
	All	Filming - setup and breakdown	Per day	All	Per hour							
							231.30	266.00	y	244.35	281.00	5.6%

			SOCIAL SER	VICES - RECREATION &	z PARKS - 1	POOLS						
		SWIMMING POOL	ACTIVITY	USER TYPE								
CAT.	CATEGORY	SWIMINING FOOL	ACIIVIII	USEKTITE	UNIT	REMARKS/MOTIVATION						
						·	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***			ND OF HIRE CHARGE								
		1.1 Cancellations mu										
		booking will be levied notice of intention to tr date originally reserve requested.	for every transfer of a cansfer is given on or b d and the facility bein	% of the tariff applicable to a booking provided that written before the 14th day prior to the g available on the new date								
				ment was received a 10% e total amount due (excluding								
		1.4 If a cancellation roccupation, no refund		s than 14 (fourteen) days before made.								
	***	CONCEGGIONS										1
	***	CONCESSIONS	ion (Doules on bio/bo									
				r nominee may grant any il facility provided that:								
		1.1 The facility is used participates in.	for an event which C	ouncil has initiated, supports or								
		1.2 The application I intended use of the fac		ast 14 (fourteen) days before the								
		relevant Council Direc	tor that they satisfy th	certification in writing from the e requirements of paragraph d by the nature of the event that								
		result from the usage of normal booking proces	of the facility. A depos dure.	all overtime payments which it will also be payable as per								
		normal booking procedure. 1.5 Membership: Organisations using the factore business of Recreation & Parks Departmen a membership fee. Member organisations are elexceeding a period of three months. Only memblock bookings not exceeding a period of three		nent of the City will be charged e eligible for block bookings not embers will be allowed to do								
				vn Marketing or Student Film, ation with Cape Town Film								
		1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours. 1.8 Children under 3 years enter free of charge.										
												1
		SPECIAL CONDITIO	NS									

			SOCIAL SER	RVICES - RECREATION &	z PARKS - 1	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CITZOUNI						2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	, ,	excl. VAT	incl. VAT	
		facilities, parks or sect communities make use is not permitted. This organisations, individe making use of the facilities.	ions thereof, where tr e of such facilities du prohibition is applica uals or entities will ex lities and/or where a	ial purposes, of resorts, coastal aditionally high volumes of ring season and public holidays, ble particularly where such clude the general public from a entrance fee is applicable. The City are not affected								
		EXCLUSIONS										
		Functions: After-hour	s at swimming nools									1
		No bookings are accep	oted for private after-l	nours functions in or out of								
				ational health and safety risk								
		Filming: No filming by public holidays.	oookings accepted du	ring peak season school or								
		Swimming Sessions a Morning Session: 10:0 Afternoon Session: 14	00-13:00 1:00-17:00	sions: Morning								
		Session: 07:00-11:00 Afternoon Session: 12 Session:17:00-19:00	2:00-16:00	Evening								
	Comminity Pools Indoor Heated											
	Area 2	Blue Downs Pool								·		
	Area 4	Retreat										
	Community Pools Outdoor											
	Area 1	Atlantis Pool										1
		Trafalgar Pool										
		Kensington Pool										
		Langa Pool										

			SOCIAL SERV	ICES - RECREATION	CTARKS-I	TOOLS						
		SWIMMING POOL	ACTIVITY	USER TYPE								
ΛT.	CATEGORY				UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Observatory Pool										
		Morningstar Pool										
	Area 2	Khayelitsha Pool										
	Area 3	Athlone Pool										
		Bellville South Pool										
		Bonteheuwel Pool										
		Delft Pool										
		Elsies River Pool										
		Emthonjeni Pool										
		Goodwood Pool										
#		Hanover Park Pool										
#		Manenberg Pool										
\dashv		Parow North Pool										
-		Parow Valley Pool							1			
\dashv		Ravensmead Pool										
+		Ruyterwacht Pool										
-		Vulindlela Pool							1			
\dashv		v unitaleia i ooi										
-	Area 4	Browns Farm Pool										
	Aita 4	Eastridge Pool							1			
+		Lantagour Pool										
+		Lentegeur Pool Muizenberg Pool							1			+
+		Westridge Pool										
+		Wynberg Pool							-			
-		wynberg Pool										
+												
+	Flagship Pools Ou	-1-4										+
+	riagsnip Poois Ot	HUUUF										1
	1											
	A 1	Can Daint Davilia										
_	Area 1	Sea Point Pavilion										
4	Area 4	Mnandi Resort										1
4	n	. 1										
+	Regional Pools Or	utdoor										1
4	Area 4	Newlands Pool										
4	Area 3	Bellville Pool							1			
4									1			1
4	Regional Pools In											1
_[Area 1	Longstreet Pool										
	Area 2	Strand Pool										
\neg												1
$^{+}$	İ								1			1

			SOCIAL SE	RVICES - RECREATION	& PARKS - 1	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				_			Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	COMMUNITY POC	OL INDOOR HEATED										
	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult								
SB					Per Session		9.57	11.00	y	10.52	12.10	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)					,			
SB					Per Session		1.74	2.00	у	1.91	2.20	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult								
SB					Per Month		92.17	106.00	у	101.39	116.60	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)								
SB					Per Month		18.26	21.00	y	20.09	23.10	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult					-			
SB					Per Season		441.74	508.00	у	485.91	558.80	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)								
SB					Per Season		88.70	102.00	у	97.57	112.20	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult								
SB					Per Year		662.61	762.00	y	728.87	838.20	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)					-			
SB					Per Year		132.17	152.00	y	145.39	167.20	10.0%
	Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB				professional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Indoor		Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	,	58.35		
SB	Community Pool: Indoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Indoor	Blue Downs		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

Community Pool: Retreat Section Sectio		_		SOCIAL SE	RVICES - RECREATION &	& PARKS - PO	OOLS						
Section	CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
Community Pool: Retreat Section Sectio		CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
Community Peeb Blue Downs													
Community Pool Indoor Silver Downs Casching Lame for editiod condusing Lame for editiod condusing Lame for editiod condusing Lame for editiod Casching and provide Lame for editiod Casching and provide Lame for editiod Casching Lame for editiod Casching Cas										,			
Indicor Indi													
Community Pool: Indoor Blue Downs Baptism The use of a pool for Baptism is permissible during 8:00 and do 30,4 at the discretion of the Delegated Official at the pool. Per Hour 9,043 58,00 y 55,48 63,80 100	CD		Blue Downs	Coaching	Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to	Dow Long / hours		50.42	59.00		55 40	<i>(</i> 2,90	10.00
Indoor Permissible during (883) and beginning SB	C ': D 1	DI D	D	TT	Per Lane/ nour		50.43	58.00	У	55.48	63.80	10.0%	
Community Pool: Retreat Individual Swimming Per Session 9.57 11.00 y 10.52 12.10 10.00	SR		Blue Downs	Baptism	permisable during 08:30 and 09:30, at the discretion of the	Per Hour		50.43	58.00	V	55 48	63.80	10.0%
Indoor Swimming Per Session 9.57 11.00 y 10.52 12.10 10.00	JD .	Community Pool:	Retreat	Individual	Adult	i ci i ioui		30.43	30.00	y	33.40	03.00	10.070
Community Pool: Indoor Retreat Individual Swimming Child (under age 16) Per Session 1.74 2.00 y 1.91 2.20 10.00			Retreat		Addit								
Indoor Swimming Per Session 1.74 2.00 y 1.91 2.20 10.00	SB					Per Session		9.57	11.00	y	10.52	12.10	10.0%
Community Pool: Indoor Retreat Individual Swimming Adult			Retreat		Child (under age 16)								
Community Pool: Indoor Retreat Individual Swimming Adult	SB					Per Session		1.74	2.00	v	1.91	2.20	10.0%
Community Pool: Indoor Retreat Individual Swimming Child (under age 16) Per Month 18.26 21.00 y 20.09 23.10 10.00 Community Pool: Indoor Retreat Individual Swimming Adult Swimming Per Season 441.74 508.00 y 485.91 558.80 10.00 Community Pool: Indoor Retreat Individual Swimming Child (under age 16) Per Season 88.70 102.00 y 97.57 112.20 10.00 Community Pool: Indoor Retreat Individual Swimming Retreat Individual Swimming Community Pool: Indoor Retreat Individual Swimming Community Pool: Indoor Retreat Individual Swimming Retreat Individual Swimming Community Pool: Indoor Retreat Individual Swimming Community Pool: Indoor Retreat Individual Swimming Child (under age 16) Retreat Individual Swimming Retreat Individual Swimming Retreat Individual Swimming Retreat Individual Swimming Retreat Individual Swimming			Retreat		Adult					,			2010,7
Indoor Swimming Swimming Per Month 18.26 21.00 y 20.09 23.10 10.00	SB					Per Month		92.17	106.00	y	101.39	116.60	10.0%
Community Pool: Indoor Retreat Individual Swimming Adult SB Per Season 441.74 508.00 y 485.91 558.80 10.00 Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Per Season 88.70 102.00 y 97.57 112.20 10.00 Community Pool: Indoor Retreat Individual Swimming Adult SB Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB C			Retreat		Child (under age 16)								
Community Pool: Indoor Retreat Individual Swimming Adult SB Per Season 441.74 508.00 y 485.91 558.80 10.00 Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Per Season 88.70 102.00 y 97.57 112.20 10.00 Community Pool: Indoor Retreat Individual Swimming Adult SB Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Indoor Retreat Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB Community Pool: Individual Swimming Child (under age 16) SB C	SB					Per Month		18.26	21.00	v	20.09	23.10	10.0%
Community Pool: Indoor SB Community Pool: Indoor Retreat Individual Swimming Per Season Per Season 88.70 102.00 y 97.57 112.20 10.00 Community Pool: Indoor SB Community Pool: Indoor Retreat Individual Swimming Per Year Fer Year			Retreat		Adult								
Indoor Swimming Per Season 88.70 102.00 y 97.57 112.20 10.00 Community Pool: Indoor Retreat Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 662.61 762.00 y 728.87 838.20 10.00 Community Pool: Indoor Retreat Individual Swimming Per Year 80.00 Community Pool: Indoor Retreat Individual Swimming Per Year 80.00 Community Pool: Indoor Retreat Individual Swimming Per Year 80.00 Community Pool: Indoor Retreat Individual Swimming Per Year 80.00 Community Pool: Indoor Retreat Individual Swimming Per Year 80.00 Community Pool: Indoor Retreat Individual Swimming Per Year 80.00 Community Pool: Indoor Retreat Individual Swimming Per Year 80.00 Community Pool: Indoor Retreat Individual Swimming Per Year 80.00 Community Pool: Individual Swimming Per Year 80.00 Community Pool: Individual Swimming Per Year 80.00 Community Pool: Individual Swimming Per Year 80.00 Community Pool: Individual Swimming Per Year 80.00 Community Pool: Individual Swimming P	SB					Per Season		441.74	508.00	у	485.91	558.80	10.0%
Community Pool: Indoor SB Community Pool: Indoor Retreat Individual Swimming Per Year Fer Year Fer Year Fer Year For		Community Pool: Indoor	Retreat		Child (under age 16)					·			
Community Pool: Indoor SB Community Pool: Indoor Retreat Individual Swimming Per Year Fer Year Fer Year Fer Year For	SB					Per Season		88.70	102.00	y	97.57	112.20	10.0%
Community Pool: Retreat Individual Swimming Child (under age 16) Swimming			Retreat		Adult								
Community Pool: Retreat Individual Swimming Child (under age 16) Swimming	SB					Per Year		662,61	762.00	v	728.87	838 20	10.0%
Dr. Verr 19947 150 00 147 00 1			Retreat		Child (under age 16)			002.01	. 02.00	,	7.20.07	333.20	20.076
	SB					Per Year		132.17	152.00	v	145.39	167.20	10.0%

58.7

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS	r					
CAT.	SW	VIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Retr Indoor	reat 5	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Retr	reat		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.		338.00	v	323.30	371.80	10.0%
30	Community Pool: Retr	1	Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2	members.	293.91	338.00	У	323.30	3/1.00	10.0 %
SB				swimmer.	hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Retr		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	у	452.43	520.30	10.0%
	Community Pool: Retr	reat (Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per				j			10.0%
SB					Club		540.87	622.00	y	594.96	684.20	10.09

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Indoor	Retreat	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the								
				discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)				5 0.00			(0.00	10.00
SB	C	D. C	D. C.	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
CD.	Community Pool: Indoor	Retreat	Baptism	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			50.40	F0.00		55.40	(2.90)	10.00%
SB	Community Pool:	Athlone	Individual	Adult	Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Outdoor	Athione	Swimming	Aduit								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Athlone	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Athlone	Individual Swimming	Adult			20.10		,		23.20	
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)					,			/-
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no	Per School							
SB				professional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
		SWIMMING POOL	ACTIVITY	USER TYPE								
CAT.	CATEGORY	SWIMMING FOOL	ACIIVIII	USERTIFE	UNIT	REMARKS/MOTIVATION						
						,	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	G 1: D 1	4.44	C1 1 C 1 1	1011								
	Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each								
	Cutuooi			club member to have annual /								
				seasonal ticket. No Club		Each club is to register their						
				training during December /		members with the City and take						
				January school holidays.		responsibility for their						
SB					Per Club	members.	293.91	338.00	у	323.30	371.80	10.0%
	Community Pool:	Athlone	Club Training	Club training at the discretion								
	Outdoor			of the manager, maximum 10								
				swimmers per lane. Normal entry fee per member to be								
				paid. Clubs are to issue an								
				access card to members. Free								
				access to one parent								
				accompanying minor club	Per Lane/2							
SB				swimmer.	hours		53.04	61.00	y	58.35	67.10	10.0%
	Community Pool:	Athlone		Gala or Commercial Training								
	Outdoor		Training at	session fee: 4 hour or part								
				thereof (excluding Weekends, Public Holidays and during								
				December and January except								
				at Bellville, Strand and								
				Newlands) No Gala or								
				Commercial Training session at								
				Sea Point Pavilion, Mnandi or								
				Muizenberg. All gala bookings	Per Gala or							
				to be effected via Councils Event Management policy.	Commercial							
CD				Event Management poncy.	Training session		411.20	472.00		452.42	520.20	10.00/
SB	Community Pool:	Athlone	Scuba Diving	Scuba Diving: per group of 10,	50551011	+	411.30	473.00	у	452.43	520.30	10.0%
	Outdoor	7 KIHOIK		additional charge of R60.00 per								
				person in excess of 10. No								
				Scuba diving at weekends or								
				Public Holidays. Use of Scuba								
				equipment is not allowed at Sea								
				Point Pavilion, Long Street or								
				Blue Downs. (Each diver is also to have a valid entry ticket)	D C F							
CD				lo nave a vanu entry ticket)	Per Group Per Club		E40.07	(22.00		E04.00	(04.20	10.00/
SB		1			Club		540.87	622.00	y	594.96	684.20	10.0%

			SOCIAL SEF	RVICES - RECREATION &	& PARKS - PO	OOLS	1					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: A	Athlone	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated								
CP				Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Por Lana/hour		E0.42	59.00		EE 40	(2.90	10.0%
SB	Community Pool: A	Athlone	Baptism	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
CD.	Outdoor Pool.	Atmone	Dapusiii	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	D. H.		50.40	50.00		55.40	(2.00	10.0%
SB	G 1: D 1		- 1 1		Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: A Outdoor		Individual Swimming	Adult								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: A Outdoor		Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: A Outdoor		Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: A		Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: A		Individual Swimming	Adult						25/30		201075
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: A		Individual Swimming	Child (under age 16)					*			
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool: A	Atlantis	School Swimming	Annual School fee - per school during school hours only - no	Per School				· · · · · ·			
SB				professional training.	/year		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION 8	& PARKS - P	OOLS						
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: At Outdoor	tlantis		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: At Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours	archivers.	53.04	61.00	V	58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: At Outdoor	tlantis		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Atlantis	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or								
				Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB			.	T (1(P : :	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
CP	Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			E0 42	F9 00		EE 40	(2.90)	10.0%
SB	C	D.11.11.Cd	T. 1: 1: 11	Adult	Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Aduit								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult					Ž			
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)			2.3120		,	237710	233.00	2010/0
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School		23.07	. 5.00	,	20.50	7,100	2010/0
SB				professional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	R PARKS - P	OOLS	İ					
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Be Outdoor	ellville South		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: Be Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53,04	61.00		58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: Be Outdoor	ellville South		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	V	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Bellville South	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are								
SB				not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.43	58.00	v	55.48	63.80	10.0%
30	Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			30.43	38.00	y	33.46	03.80	10.0%
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult					-			
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	y	11.48	13.20	10.0%
	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB				processional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Bo Outdoor	onteheuwel		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: Bo Outdoor	1	Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	V	58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: Bo Outdoor	onteheuwel		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated								
CP.				Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.42	50.00		FF 40	(2.00	10.0%
SB	Community Pool:	Bonteheuwel	Pantiam	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
SB	Outdoor	bonteneuwei	Baptism	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
SB	Community Pool:	Browns' Farm	Individual	Adult	rer nour		50.43	58.00	У	55.48	63.80	10.0%
	Outdoor	DIOWIIS Parin	Swimming	Adult								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult			23,10	-2.00	,	11110	23.20	22.070
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)					,			
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School			1 0.00	,	23,70	11.00	
SB				professional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CITZOUNI						2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor			Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	у	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Ü	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to								
SB				also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
5b	Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			30.43	58.00	y	33.46	65.60	10.0%
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Delft	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor	Delft	Individual Swimming	Adult					·			
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Delft	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)					J			
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School				•			
SB				professional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

	1		SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Delft		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	V	58.35		
SB	Community Pool: Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00		452.43	520.30	
SB	Community Pool: Outdoor	Delft		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)			540.87	622.00		594.96		

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Delft	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated								
CP.				Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.40	50.00		55.40	(2.00	10.0%
SB	Community Pool:	Delft	Pontiam	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	У	55.48	63.80	10.0%
CD	Outdoor	Dent	Baptism	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	V	55.48	63.80	10.0%
SB	Community Pool:	Eastridge	Individual	Adult	rer nour		50.43	58.00	У	55.48	63.80	10.0%
	Outdoor	Eastruge	Swimming	Aduit								
SB			- 4 4		Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)					·			
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)					J			
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School				,			
SB				professional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

				SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CA	ATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
								Recalculated	R	Yes/No	Recalculated	R	decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1		ommunity Pool: utdoor	Eastridge		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.								
1	O ut do or					Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
		ommunity Pool: atdoor	Ü	Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2		2007	330.00	J	323.00	371.00	10.076
SB					swimmer.	hours		53.04	61.00	у	58.35	67.10	10.0%
SB	Ou	utdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		ommunity Pool: utdoor	Eastridge		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Eastridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: Outdoor		Individual Swimming	Adult								
SB					Per Session		5.22	6.00	v	5.74	6.60	10.0%
	Community Pool: Outdoor		Individual Swimming	Child (under age 16)					j			
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor		Individual Swimming	Adult								
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor		Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor		Individual Swimming	Adult								
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor		Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB				Processional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
						,	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	Ř	Yes/No	Recalculated	Ř	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Elsies River		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Elsies River		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Elsies River	Coaching	Lanes for official coaching: Lanes for coaching and private								
				use are charged per lane per hour. The setting up and subsequent use of lanes is at the								
				discretion of the Delegated Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.					,			
SB				Belegated official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult					-			
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult					Ž			
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)			373.13	120.00	J	107.10	100.00	10.070
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no								·
SB				professional training.	Per School /vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	R PARKS - P	OOLS	İ					
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: En	mthonjeni		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: End Outdoor	,	Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	у	452.43	520.30	
SB	Community Pool: End Outdoor	mthonjeni		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
CD	Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.42	59.00		FF 40	<i>(</i> 2,90	10.00
SB	G : D 1	E d : :	D (*	TT (1(P :: :	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	V	55.48	63.80	10.0%
ЭБ	Community Pool:	Goodwood	Individual	Adult	rerriour		30.43	30.00	, , , , , , , , , , , , , , , , , , ,	33.40	03.00	10.070
SB	Outdoor	Goodwood	Swimming	, and the second	Per Session		5.22	6.00	v	5.74	6.60	10.0%
ЭБ	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	TCI SCSSION		0.22	0.00	у	3.74	0.00	10.0 /8
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult					,			
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		73.04	84.00	У	80.35	92.40	10.0%
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult					,	,,20		
SB					Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)								
SB					Per Season		494.78	569.00	у	544.26	625.90	10.0%
	Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

Commu Outdoo	nunity Pool:	SWIMMING POOL Goodwood Goodwood	ACTIVITY Club Swimming Club Training Normal Operating Hours	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays. Club training at the discretion of the manager, maximum 10	UNIT Per Club	REMARKS/MOTIVATION Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB Commu	nunity Pool:		Club Training Normal Operating	pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.		Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to	Recalculated	R		Recalculated	R	
SB Commu	nunity Pool:		Club Training Normal Operating	pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to	Recalculated	R		Recalculated	R	
SB Commu	nunity Pool:		Club Training Normal Operating	pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to			regito			decrease
SB Commu	nunity Pool:		Club Training Normal Operating	pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to	exti. vai	IICI. VAI		ext. VAI	mer. var	
SB Commu	nunity Pool:		Club Training Normal Operating	pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to						
Commu Outdoo		Goodwood	Normal Operating			Community Outdoor Pool.	293.91	338.00	v	323.30	371.80	10.0%
Outdoo SB Commi		Goodwood	Normal Operating			community cutacor recii	2,0.71	330.00	,	525.50	371.00	10.070
Commu				swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53,04	61.00		58.35	67.10	10.0%
		Goodwood	Gala or Commercial	Gala or Commercial Training	nours		55.04	61.00	у	36.33	67.10	10.0%
SB	oor		Training at Community Pool	session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	V	452.43	520.30	10.0%
Commu Outdoo		Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per							
SB					Club		540.87	622.00	у	594.96	684.20	10.0%
Commu Outdoo		Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	V	55.48	63.80	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		SWIMMING POOL	ACTIVITY	USER TYPE								
CAT.	CATEGORY	SWIMMING FOOL	ACTIVITY	USERTIFE	UNIT	REMARKS/MOTIVATION						
						,	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Goodwood	Baptism	The use of a pool for Baptism is								
	Outdoor	Goodwood	Daptisiii	permisable during 08:30 and 09:30, at the discretion of the								
SB				Delegated Official at the pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
SD .	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	T CT TIOUE		30.13	36.66	,	55.10	05.60	10.0 //
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult					,			
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	y	11.48	13.20	10.0%
	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult					,			
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no	Per School							
SB				professional training.	/year		293.91	338.00	v	323.30	371.80	10.0%
	Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December /	,,,,,,	Each club is to register their members with the City and take	2.00		,	32010	0.533	500,
CD				January school holidays.	Por Cluit	responsibility for their	202.01	220.00		222.22	071.00	10.00
SB	Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Club	members.	293.91	338.00	у	323.30	371.80	10.0%
SB				swimmer.	Per Lane/2 hours		53.04	61.00	v	58.35	67.10	10.0%
שט				o	110415		55.04	61.00	у	56.55	67.10	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
		CIAIN MANIC BOOK	ACTIVITY	LICED TVDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
-+	CATEGORI				Civil	REMINING	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool: Outdoor	Hanover Park		Gala or Commercial Training session fee: 4 hour or part								
	Outdoor		Training at Community Pool	thereof (excluding Weekends,								
				Public Holidays and during								
				December and January except								
				at Bellville, Strand and								
				Newlands) No Gala or								
				Commercial Training session at								
				Sea Point Pavilion, Mnandi or								
				Muizenberg. All gala bookings	Per Gala or							
				to be effected via Councils	Commercial							
				Event Management policy.	Training							
SB					session		411.30	473.00	y	452.43	520.30	10.0%
	Community Pool:	Hanover Park	Scuba Diving	Scuba Diving: per group of 10,								
	Outdoor			additional charge of R60.00 per person in excess of 10. No								
				Scuba diving at weekends or								
				Public Holidays. Use of Scuba								
				equipment is not allowed at Sea								
				Point Pavilion, Long Street or								
				Blue Downs. (Each diver is also								
				to have a valid entry ticket)	Per Group Per							
SB					Club		540.87	622.00	y	594.96	684.20	10.0%
	Community Pool:	Hanover Park	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool:	Hanover Park	Baptism	The use of a pool for Baptism is					-			
	Outdoor			permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.	D 11							40
SB	C 1 P. 1	IV	T. 11 111	A 1 1	Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Kensington	Individual Swimming	Adult								
	Outdoor		Swinming									
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool:	Kensington	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Kensington	Individual	Adult								
	Outdoor		Swimming									
			_									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Kensington	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool:	Kensington	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
OD	Community Pool:	Kensington	Individual	Child (under age 16)	T CT SCUSOTI		570.15	120.00	,	107.10	100.00	10.070
	Outdoor	Rensington	Swimming	Clina (under age 10)								
	Outdoor		Swinning									
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
ЭБ	Community Pool:	Kensington	School Swimming	Annual School fee - per school	Tel Season		00.07	70.00	у	00.90	77.00	10.0 /6
	Outdoor	Rensington	School Swinining	during school hours only - no								
	Outdoor				D C-l1							
CD.				professional training.	Per School		202.01	220.00		222.20	271.00	40.00/
SB	0 1 0 1	**	G1 1 G 1	1 1 2 1 1	/year		293.91	338.00	у	323.30	371.80	10.0%
	Community Pool:	Kensington	Club Swimming	Annual Club fee - per club per								
	Outdoor			pool. Training after hours. Each								
				club member to have annual /								
				seasonal ticket. No Club		Each club is to register their						
				training during December /		members with the City and take						
				January school holidays.		responsibility for their						
SB					Per Club	members.	293.91	338.00	y	323.30	371.80	10.0%
	Community Pool:	Kensington	Club Training	Club training at the discretion								
	Outdoor			of the manager, maximum 10								
			Hours	swimmers per lane. Normal								
				entry fee per member to be								
				paid. Clubs are to issue an								
				access card to members. Free			1					
				access to one parent			1					
				accompanying minor club	Per Lane/2							
SB				swimmer.	hours		53.04	61.00	y	58.35	67.10	10.0%
	Community Pool:	Kensington	Gala or Commercial	Gala or Commercial Training					·			
	Outdoor	_	Training at	session fee: 4 hour or part			1					
			Community Pool	thereof (excluding Weekends,								
				Public Holidays and during								
				December and January except								
				at Bellville, Strand and			1					
				Newlands) No Gala or								
				Commercial Training session at								
				Sea Point Pavilion, Mnandi or			1					
				Muizenberg. All gala bookings	Per Gala or							
				to be effected via Councils								
				Event Management policy.	Commercial							
CD				l l l l l l l l l l l l l l l l l l l	Training		411.00	450.00		450.40	F20.20	10.00/
SB					session		411.30	473.00	у	452.43	520.30	10.0%

		II.	SOCIAL SE	RVICES - RECREATION &	& PARKS - P	OOLS	1					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	Ŕ	Yes/No	Recalculated	Ř	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
	Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	V	55.48	63.80	10.0%
OD	Community Pool:	Khayelitsha	Individual	Adult	T CI TIOUI		30.43	30.00	y	35.40	05.00	10.070
	Outdoor		Swimming	Addit								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)					-			
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor		Individual Swimming	Adult							1.00	3,072
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	3		75.01	01.00	<i>y</i>	50.50	72.30	10.070
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	-		23.20		,	1110		23.376
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%

CAT.	CATEGORY	CIATINA AINIC POOL										
		SWIMMING POOL	ACTIVITY	USER TYPE								
	CATEGORI				UNIT	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB					/year		293.91	338.00	y	323.30	371.80	10.0%
	Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.		Each club is to register their members with the City and take responsibility for their			J			
SB	Community Pool:	Khayelitsha	Club Training	Club training at the discretion	Per Club	members.	293.91	338.00	y	323.30	371.80	10.0%
	Outdoor		Normal Operating Hours	of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2							
SB				swimmer.	hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
<u> </u>	Community Pool:	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10,			411.50	47.5.00	J	402,43	320.30	10.0 /0
SB	Outdoor	.,		additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	V	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: K	Chayelitsha	Coaching	Lanes for official coaching:								
	Outdoor	,	Ü	Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: K Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: L Outdoor		Individual Swimming	Adult								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: L Outdoor	U	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: L Outdoor		Individual Swimming	Adult					Ž			
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: L Outdoor		Individual Swimming	Child (under age 16)					,		, 2.20	
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: L Outdoor	U	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: L Outdoor		Individual Swimming	Child (under age 16)			3. 3.10		,	25.710	200.00	23.070
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool: L Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School				•			
SB				processoral training.	/year		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
		SWIMMING POOL	ACTIVITY	USER TYPE								
CAT.	CATEGORY				UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Langa		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35		
SB	Community Pool: Outdoor	· ·	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Langa		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622,00	v	594.96	684.20	10.0%

L	1		SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
igsquare							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Langa	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the								
				discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)				.			40.00	40.0%
SB	C	T	D. C.	The second control of the Processing	Per Lane/hour		50.43	58.00	У	55.48	63.80	10.0%
GP.	Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			50.40	50.00		55.40	(2.00	10.0%
SB	C	T	T., 11, 11,1	Adult	Per Hour		50.43	58.00	У	55.48	63.80	10.0%
	Community Pool: Outdoor	Lentegeur	Individual Swimming	Aduit								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor		Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)					·			
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)					J	22.710	200.00	
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no			23.07	1 3.00	,	20.50	17.00	231070
SB				professional training.	Per School /vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION 8	& PARKS - P	OOLS						
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: L Outdoor	entegeur		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: L Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours	architects.	53.04	61.00		58.35	67.10	
SB	Outdoor	C	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	у	452.43	520.30	
SB	Community Pool: L Outdoor	entegeur		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	V	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Lentegeur	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the								
CP.				discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Den Lene /heur		50.40	50.00		55, 40	63.90	10.0%
SB	Community Devil	T 1	D (*	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Lentegeur	Baptism	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: Outdoor	Ü	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor		Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor		Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor		Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	U	Individual Swimming	Adult						25/30		20107
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	U	Individual Swimming	Child (under age 16)					-			
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no						23.70		20.070
SB				professional training.	Per School /year		293.91	338.00	у	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS	İ					
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: M Outdoor	Ianenberg		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: M Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53,04	61.00		58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: M Outdoor	Ianenberg		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	V	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Manenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated								
CP.				Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.40	50.00		55.40	(2.00	10.0%
SB	Community Pool:	Mananhara	Pantiam	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
SB	Outdoor	Manenberg	Baptism	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
SD	Community Pool:	Morning Star	Individual	Adult	rei i ioui		50.45	38.00	У	33.48	05.60	10.0%
	Outdoor	Morning Star	Swimming	Adult								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult			23,10	-2100	,	11110	23.20	22.070
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School		23.07	. 5.00	,	30,50	17.00	22.070
SB				professional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: M Outdoor	forning Star		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: M Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00		58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: M Outdoor	forning Star		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Morning Star	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)				T 0.00		== 40	(0.00	10.00
SB	Community Pool:	Marning Stor	Bantiem	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
CD	Outdoor	Morning Star	Baptism	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
SB	Community Pool:	Muizenberg	Individual	Adult	rer nour		50.43	58.00	у	55.48	63.80	10.0%
	Outdoor	Wuizenberg	Swimming	Adult								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult					,			
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)					,			
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)					J			
SB					Per Season		494.78	569.00	v	544.26	625.90	10.0%
	Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School				J			
SB				professional transmig.	/vear		293.91	338.00	v	323.30	371.80	10.0%

58.42

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	decrease
							exci. v A i	inci. v A i		exci. v A i	inci. VA i	
	Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December /		Each club is to register their members with the City and take responsibility for their members. Facility recategorised						
				January school holidays.		from Regional Outdoor to						
CD				Junuary school nonearys.	Per Club		202.01	220 00		222 20	271.00	10.00/
SB					Per Club	Community Outdoor Pool.	293.91	338.00	у	323.30	371.80	10.0%
	Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2							
SB				swimmer.	hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Muizenberg	,	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		0.00	N/A	V	N/A	N/A	N/A
SB	Community Pool: Outdoor	Muizenberg		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%
	Community Pool: Outdoor	Muizenberg		Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	у	55.48	63.80	10.09

			SOCIAL SEI	RVICES - RECREATION &	& PARKS - F	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				Citii	REMINING/METIVITIEN	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	D 11		50.40	5 0.00				10.00
SB	C	Oleman	T. 11 1 1 1	A 1. 1.	Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Observatory	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)								
БВ					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool: Outdoor	Observatory	Individual Swimming	Adult			2.00		,		2.00	
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)			70.01	01100	,	00.00	22.10	10.070
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Observatory	Individual Swimming	Adult					,			
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
50	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Ter Season		370.43	420.00	у	407.40	400.00	10.0 %
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School				,			
SB				processional training.	/year		293.91	338.00	v	323.30	371.80	10.0%
	Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.		Each club is to register their members with the City and take responsibility for their			,			
5B	Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Club	members.	293.91	338.00	,	323.30	371.80	
SB				swimmer.	hours		53.04	61.00	y	58.35	6	7.10

			SOCIAL SER	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	V	452.43	520.30	10.0%
ЭБ	Community Pool:	Observatory	Scuba Diving	Scuba Diving: per group of 10,	session		411.50	473.00	у	432.43	520.50	10.0 /6
	Outdoor	·		additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per							
SB					Club		540.87	622.00	y	594.96	684.20	10.0%
CD	Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.40	50.00		FF 40	(3.99	10.00
SB	0 1 1 1	01	D		Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Parow North	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	v	5.74	6.60	10.0%
	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)				2.00	,		2.00	
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				UNII	REWARKS/WOTTVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Community Pool: Outdoor	Parow North	Individual Swimming	Adult								
SB	C	D. M. d	T. 1 1 1	CI 11 (1 10)	Per Month		73.04	84.00	у	80.35	92.40	10.0%
	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Parow North	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)					-			
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2	inchibers.	53.04	61.00	y V	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00		452.43	520.30	10.0%

		II.	SOCIAL SE	RVICES - RECREATION &	& PARKS - P	OOLS	1					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
						,	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	Ŕ	Yes/No	Recalculated	Ř	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
	Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)					Í			
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	V	55.48	63.80	10.0%
ЭБ	Community Pool:	Parow Valley	Individual	Adult	T CI TIOUI		30.43	36.00	y	33.40	05.00	10.0 /6
	Outdoor		Swimming	Addit								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
Συ 	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)			75.04	04.00	y	00.33	72.40	10.070
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult			10.10	12.00	J	11.10	10.20	10.070
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%

CAT. CATEGORY SWIMMING POOL ACTIVITY USER TYPE UNIT REMARKS/MOTIVATION 2017/8 2017/98 VAT Reackulated Recalculated			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS							
Community Pool: Outdoor Community Pool: Outdo	CAT.		SWIMMING POOL	ACTIVITY	USER TYPE								
Community Pool: Outdoor Parow Valley Club Swimming Club (under age 16) Per School foundating school hours only - no processional training, and club feet per nethool during school hours only - no processional training, and club feet per nethool during school hours only - no processional training, and club feet per nethool during school hours only - no processional training, and club feet per club per nethod full feet hours. Each club is to register their members with the City and take responsibility for their members. Per Club Per		CATEGORY				UNIT	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
Community Pool: Outdoor She She She She She She She She She She											Recalculated	R	decrease
Community Pool: Outdoor SB Community Pool: Outdoor Community Pool: Community Pool: Community Pool: Outdoor Community Pool: Community P										109110	excl. VAT	incl. VAT	uccrease
Section Swimming Swimming Swimming Annual School fee - per school during school hours only - no professional training. Annual School fee - per school during school hours only - no professional training. Per School / Yoar 293.91 338.00 y								CACI. VIII	11111111111		CACI. VIII	men viii	
Community Pool: Outdoor Parow Valley School Swimming Annual School fee - per school during school hours only - no professional training. Per School / year 293.91 338.00 y			Parow Valley		Child (under age 16)								
Community Pool: Outdoor Parow Valley School Swimming Annual School fee - per school during school hours only - no professional training. Per School / year 293.91 338.00 y	SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
Community Pool: Outdoor Cub Swimming Cub Swimming Cub Swimming Annual Club fee- per club per pool. Training after how have annual / seasonal ticket. No Club training during December / January school holidays. SB Community Pool: Outdoor Cub Training Normal Operating Hours Cub Training Normal Operating Hours Cub Training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer. SB Community Pool: Outdoor Community Pool: Outdoor Community Pool: Outdoor Commercial Training at Commercial Training session fee: 4 hour or part after livility. Septical and Newlands) No Gala or Commercial Training session fee: 4 hour or part after livility. Strand and Newlands) No Gala or Commercial Training session fee: 4 hour or part after livility. Strand and Newlands) No Gala or Commercial Training session fee: 4 hour or part after livility. Strand and Newlands) No Gala or Commercial Training session fee: 4 hour or part after livility. Strand and Newlands) No Gala or Commercial Training session fee: 4 hour or part after livility. Strand and Newlands) No Gala or Commercial Training session fee: 4 hour or part after livility. Strand and Newlands) No Gala or Commercial Training session session SB Community Pool: Outdoor Community Pool: Outdoor Parow Valley Scuba Diving Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. See of Scuba equipment is not allowed at Sea Point Pavilion. Angested or Scuba equipment is not allowed at Sea Point Pavilion. In additional charge of R60.00 per person in excess of 10. No Scuba diving street or section of the straining session section of the straining session section of the straining session section of the straining session section of the straining session section of the straining session section of the straining session section of the straining session section			Parow Valley	School Swimming	during school hours only - no								2007
Outdoor Community Pool: Outdoor Parow Valley Club Training and the community Pool: Outdoor Parow Valley Club Training All Pool: See See See See See See See See See Se	SB					/year		293.91	338.00	y	323.30	371.80	10.0%
Community Pool: Outdoor Parow Valley Club Training Normal Operating Hours Club training at the discretion of the manager, maximum 10 swimmers sper lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access too noe parent accompanying minor club swimmer. Community Pool: Outdoor Community Pool: Outdoor Community Pool outdoor Community Pool outdoor Community Pool outdoor Community Pool outdoor Community Pool outdoor Community Pool outdoor Community Pool outdoor Salo outdoor Community Pool outdoor Community Pool outdoor Community Pool outdoor Community Pool outdoor Suba Diving Community Pool outdoor Community P	GP.		Parow Valley	Club Swimming	pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December /		members with the City and take responsibility for their	200.01	222.00	·	200.00	271.00	10.0%
Outdoor Normal Operating of the manager, maximum 10 swimmers per lane. Normal entry (see per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer. SB Community Pool: Outdoor Parow Valley Outdoor Parow Valley Community Pool Parow Valley Community Pool Parow Valley Community Pool Parow Valley Outdoor Parow Valley Out	SB					Per Club	members.	293.91	338.00	у	323.30	371.80	10.0%
SB Community Pool: Outdoor Community Pool: Outdoor Community Pool Outdoor Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Outdoor Parow Valley Community Pool Community Pool Outdoor Parow Valley Outdoor Parow Valley Community Pool Outdoor Parow Valley Outd		Outdoor			swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent	Per Lane/2							
Outdoor Training at Community Pool Training at Community Pool Training at Community Pool Training at Community Pool Training at Community Pool Training at Community Pool SB Training at Community Pool Training at Session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy. SB Community Pool: Outdoor Parow Valley Scuba Diving Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or	SB				swimmer.	hours		53.04	61.00	y	58.35	67.10	10.0%
Outdoor additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or	SB		Parow Valley	Training at	session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils	Per Gala or Commercial Training		411.30	473.00	y	452.43	520.30	10.0%
Outdoor additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or		Community Pool:	Parow Valley	Scuba Diving	Scuba Diving: per group of 10.	1		111.50	1, 3.00	,	102.10	020.00	10.070
to have a valid entry ticket) Per Group Per Club 540.87 622.00 y	СВ	,			additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also	Per Group Per		540 07	432.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Parow Valley	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are								
CD.				not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.40	50.00		55.40	(2.00	10.0%
SB	Community Pool:	Parow Valley	Baptism	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
SB	Outdoor	ratow valley	Daptisiii	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
SD	Community Pool:	Ravensmead	Individual	Adult	rei i ioui		50.45	58.00	у	33.48	05.60	10.0%
	Outdoor	Kavensinead	Swimming	raut								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult					,			
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)					,			
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult					,			
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)					J			
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School				J			
SB				professional transmig.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	VIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Ray Outdoor	vensmead		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Rav Outdoor	1	Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours	incinocis.	53.04	61.00	V	58.35		
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: Rav Outdoor	vensmead	J	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Ravensmead	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
CD.	Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			50.40	50.00		55.40	(2.00	10.0%
SB	Community Post	D 1.1	T. 11 1 11	Adult	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Aduit								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult					Ž			
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)					, , , , , , , , , , , , , , , , , , ,			
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)								- 10 /-
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB				professional transmig.	/year		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CITZGOILI						2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Ruyterwacht		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	-	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Ruyterwacht		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	V	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	U	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	U	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor		Individual Swimming	Adult								
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor		Individual Swimming	Child (under age 16)					-			
SB					Per Month		10.43	12.00	y	11.48	13.20	10.0%
	Community Pool: Outdoor	O	Individual Swimming	Adult					,			
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	U	Individual Swimming	Child (under age 16)					•			
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB				processional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	VIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Tra	afalgar		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: Tra]	Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	V	58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: Tra	afalgar		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Trafalgar	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or								
				Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB	C	T . (.1	D. C.	The second control of the Post	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
CD	Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			E0 42	F9 00		EE 40	(2.90)	10.0%
SB	C	37. 11 11.1.	T. 11 111	A 1 1	Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult					-			
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)					,			
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB				Professional naming.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Vul Outdoor	ilindlela		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: Vul Outdoor	1	Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00		58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavillion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: Vul Outdoor	llindlela 9		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Vulindlela	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or								
				Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
CD.	Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			50.40	50.00		55.40	(2.90	10.0%
SB	C ': D 1	TAT 1	T 1: 1 1	A 1 1	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: Outdoor	Westridge	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Westridge	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool: Outdoor	Westridge	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB				professional training.	/year		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: We Outdoor	estridge		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: We Outdoor]	Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: We	estridge	J	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Westridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are								
SB				not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.43	58.00	v	55.48	63.80	10.0%
	Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	,				,			
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	у	80.35	92.40	10.0%
	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	y	11.48	13.20	10.0%
	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult					·			
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)					·			
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School				,			
SB				Processional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION &	R PARKS - P	OOLS						
CAT.	CATEGORY	WIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: W	Vynberg		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323,30	371.80	10.0%
SB	Community Pool: W	, 0	Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours	archivers.	53.04	61.00	V	58.35	67.10	
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: W Outdoor	Vynberg		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB				uiso to have a valid entry tieret)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.					-			
SB	D 1 1D 1				Per Hour		50.43	58.00	у	55.48	63.80	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Session		20.00	23.00	v	22.00	25.30	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		235.65	271.00	v	259.22	298.10	10.0%
ЭБ	Regional Pool:	Long Street	Individual	Child (under age 16)	i ei wonth		233.63	271.00	У	239.22	298.10	10.0 %
SB	Indoor		Swimming	, , ,	Per Month		103.48	119.00	у	113.83	130.90	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	у	1,232.00	1,416.80	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	v	579.65	666.60	10.0%
	Regional Pool: Indoor	Long Street	Individual	Adult	Per Year				v			
SB	Regional Pool:	Long Street	Swimming Individual	Child (under age 16)	rerrear		1,788.70	2,057.00	У	1,967.57	2,262.70	10.0%
SB	Indoor	201.6 011001	Swimming	, ,	Per Year		838.26	964.00	у	922.09	1,060.40	10.0%
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	v	344.35	396.00	10.0%
	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.		Each club is to register their members with the City and take responsibility for their		220.00	J		2.000	231070
SB					Per Club	members.	933.91	1,074.00	у	1,027.30	1,181.40	10.0%

CATEGORY SWIMMING POOL ACTIVITY USER TYPE UNIT REMARKS/AGUTIVATION Recalculated R. VesyNo	•			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CATEGORY Negative Pool: Indoor Negative Pool: Indo			SWIMMING POOL	ACTIVITY	USER TYPE								
Regional Pool: Indoor Long Street Club Training at the discretion of the runager, maximum to secure the runager, maximum to secure the runager, maximum to secure the runager, maximum to secure the runager, maximum to secure the runager, maximum to secure the runager, maximum to secure the runager maximum	CAT.	CATEGORY		_		UNIT	REMARKS/MOTIVATION						
Regional Pool: Indoor													% Increase /
Regional Pool: Indoor Regional Pool: Indoor										Yes/No			decrease
Indicor Normal Operating Hours								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
Indicor Normal Operating Hours													
Hours Swimmers per lane. Normal equation Hours Swimmers per lane. Normal equation Hours Swimmers per lane. Normal equation Hours Swimmers Swimmers Per Lane/2 Hours So. 2 65.00 y 62.17 71.50			Long Street										
SB Regional Pool: Long Street Community Pool Pool: Pool Pool: Pool Pool: Pool Pool		Indoor											
SB Regional Pool: Long Street Community Fool Indoor Community Fool Indoor Size Community Fool Indoor Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Community Fool Indoor Size Siz				Hours									
access to the members. Free access to the parent ac													
acces to one parent accompanying minor club swimmer. Regional Pool: Indoor													
Regional Pool: Indoor Long Street Gala or Commercial Training session fee 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Cala or Commercial Training session at San Point Pavillon, Minandi or Muizomberg, All gala bookings to be effected via Councils Event Management policy. Space Regional Pool: Indoor Long Street Long Street Scuba Diving Scuba Diving: per group of 10, additional charge of 880.00 per person in excess of 10. No Sucha diving at weekends or Public Minand or Such availed entry ticket) Long Street Long S													
Regional Pool: Indoor Long Street Gala or Commercial Training at Community Pool Training at Herror (schulding Weckends, Public Holidays and during December and January except at Bellville, Strand and Nevlands) No Gala or Commercial Training session at Sea Point Pavilion, Mannal or Mutzenberg, All gala bookings to be effected via Councils Event Management policy. Schuld Diving: Event Management p						Por Lane /2							
Regional Pool: Indoor Regional Pool: Indoor	SR							56.52	65.00	v	62 17	71.50	10.0%
Indoor Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Community Pool Per Gala or Community Pool Community Pool Community Pool Per Gala or Commun		Regional Pool:	Long Street	Gala or Commercial		nours		30.32	05.00	у	02.17	71.50	10.0 /
Community Pool thereof (excluding Weekends, Public Holidays and during December and January except at Bellville. Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavillion, Manadi or Muizenherg, All gala bookings to be effected via Councils Event Management policy. Training session Per Gala or Commercial Training session Per Gala or Commercial Training session Per Gala or Commercial Training Per Gala or Per Gal			Long offeet										
Public Holidays and during December and January except at Bellville. Strand and Newlands) No Gala or Commercial Training session at See Point Pavilion, Manadi or Muizenberg, All gala bookings to be effected via Councils Event Management policy. Regional Pool: Indoor Region		THE COT											
December and January except a Fellville, Strand and Newlands). No Cala or Commercial Training session at Sea Point Pavilion, Manadi or Muizenberg, All gala bookings to be effected via Councils Event Management policy. SB Regional Pool: Indoor Region													
Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg, All gala bookings to be effected via Councils Event Management policy. SB Regional Pool: Indoor Regional Pool													
Commercial Training session at Sea Point Pavilion, Manadi of Muizenberg. All gala bookings to be effected via Councils Event Management policy. SB Regional Pool: Long Street Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket) Regional Pool: Long Street Coaching Regional Pool: Long Street Coaching Regional Pool: Long Street Coaching Long Street Coaching Lanes for official coaching: Lanes for coaching and subsequent use are charged per Jane per hour. The setting up and subsequent use of Janes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)					at Bellville, Strand and								
Sea Point Pavilion, Manadi or Muizenberg, All gala bookings to be effected via Councils Event Management policy. SB Regional Pool: Indoor Regional Pool: Indo													
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Public Holidays. (Swimmers to also to have a valid entry ticket)													
also to have a valid entry ticket)													
	_				also to have a valid entry ticket)	D I "							
		D : 1D 1	T C: .	D (*	T (16 P :: :	Per Lane/hour		53.91	62.00	у	59.30	68.20	10.0%
Regional Pool: Long Street Baptism The use of a pool for Baptism is			Long Street	paptism								1	
Indoor permisable during 08:30 and		mdoor										1	
09:30, at the discretion of the Delegated Official at the pool.												1	
Delegated Official at the pool.	2B				Delegated Official at the pool.	Per Hour		52.01	62.00		50.20	69.20	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - I	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours		per 4 hour session		104.35	120.00	y	114.78	132.00	10.0%
	Regional Pool: Indoor	Long Street	Towels	All users								
SB	Regional Pool:	Long Street	Turkish Bath 1 hour	All users	per towel		12.17	14.00	у	13.39	15.40	10.0%
SB	Indoor	Long Street	only	All users	per hour		55.65	64.00	y	61.22	70.40	10.0%
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		16.52	19.00	v	18.17	20.90	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Session		20.00	23.00	v	22.00	25.30	10.0%
	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)								
SB	D : 1D 1	0, 1	T 1: : 1 1	A 1 1	Per Session		10.43	12.00	у	11.48	13.20	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		235.65	271.00	у	259.22	298.10	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	у	113.83	130.90	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	v	579.65	666.60	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	v	1,967.57	2,262.70	10.0%
	Regional Pool:	Strand	Individual	Child (under age 16)					,			
SB	Indoor Regional Pool:	Strand	Swimming Daily Admission For Groups		Per Year		0.00	964.00	у	922.09	1,060.40	10.0%
SB SB	Indoor Regional Pool: Indoor	Strand	Fee - Groups Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB	Regional Pool: Indoor	Strand	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	v	856.09	984.50	10.0%
	Regional Pool: Indoor	Strand	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements -	0 1			2.2.00	,			25.070
SB				minimun 3 days prior	per group		2,073.91	2,385.00	у	2,281.30	2,623.50	10.0%

Recycled Pock Strand Group 501 - 850 Gro				SOCIAL SER	VICES - RECREATION &	& PARKS - P	POOLS						
APPICARY			CHIN O MIC POOL	A COUNTY	LICED ENDE								
Septembrie Stand Septembrie Stand Septembrie	CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
Recycled Pock Strand Group 501 - 850 Gro		CHILOGRI				0.11.1	TEMPLETONIC TO THE TOTAL OF THE	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
Regional Proci: Indoor Strand Crosp 501 - 850 Googy bookings at the discretion of the Facility Officer minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior minimum 3 days prior professional frainting. Proceedings of the description of the School Section												,	,
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Regional Peol:													
Regional Pool: Indeer Regional Regional Region	CD					por group		2 222 04	2 692 00	***	2 566 25	2.051.20	10.0%
Regional Pool: Regional Regional Pool: Regional Pool: Regional Pool: Regional Pool: Regional Pool: Regional Regional Regional Pool: Regional Region	SD	Ragional Pools	Strand	School Swimming		per group		2,333.04	2,083.00	У	2,366.33	2,951.30	10.0%
Regional Pool: Indoor Strand Club Swimming Amazul Club for per olds per job. Strand Club Faring after hours. Each club is to register their members with the City and take repossibility for their members. When the Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal Club for per lane, with the City and take repossibility for their members with the City and take repossibility for their members. When the companying minor club wimmers per lane. Normal Club for per lane, with the City and take repossibility for their members. When the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members. When the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members. When the City and take repossibility for their members with the City and take repossibility for their members with the City and take repossib			Stranu	School Swinining									
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Indoor lindoor	SB	D : 1D 1	Cr. 1	Cl 1 C : :	*	/year		313.04	360.00	у	344.35	396.00	10.0%
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Regional Pool: Strand Club Training at the discretion of the manager, maximum 10 assimators parallely for per members with the City and take responsibility for their members 933.91 1,074.00 y 1,027.30 1,181.40 10.00							Each club is to register their						
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Indoor Normal Operating Hours of the manager, maximum 10 swimmers per Jane. Normal entry fee per member to be paid. Clusts are to issue an access card to members. Free access to one parent accompanying minor club lours hou	SB					Per Club	members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
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Indoor	SD	Regional Pool:	Strand	Gala or Commercial	Gala or Commercial Training	Tiours .		56.52	05.00	,	02.17	71.50	10.070
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Regional Pool: Indoor Strand Scuba Diving Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket) Per Group Per	SB							1,658.26	1,907.00	v	1,824.09	2,097.70	10.0%
Indoor additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket) Per Group Per		Regional Pool:	Strand	Scuba Diving	Scuba Diving: per group of 10,				,		,	,	
Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket) Per Group Per		Indoor			additional charge of R60.00 per								
Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket) Per Group Per													
equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket) Per Group Per													
Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket) Per Group Per													
Blue Downs. (Each diver is also to have a valid entry ticket) Per Group Per													
to have a valid entry ticket) Per Group Per													
						Por Croup Por							
	SB				to Im Cu vana chay acket)	Club		575.65	662.00	v	633,22	728.20	10.0%

			SOCIAL SE	RVICES - RECREATION &	& PARKS - PO	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Regional Pool: Indoor	Strand	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB					Per Lane/hour		53.91	62.00	у	59.30	68.20	10.0%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	V	59.30	68.20	10.0%
SD	Regional Pool:	Bellville	Individual	Adult	r er riour		33.71	02.00	y	37.30	00.20	10.070
	Outdoor	Denvine	Swimming	Adult								
SB	Outdoor		Swinining		Per Session		20.00	23.00	v	22.00	25.30	10.0%
OD	Regional Pool:	Bellville	Individual	Child (under age 16)	T CT DESSIOT		20.00	25.00	,	22.00	20.30	10.070
	Outdoor	benvine	Swimming	ermin (urider age 10)								
SB					Per Session		10.43	12.00	v	11.48	13.20	10.0%
	Regional Pool:	Bellville	Individual	Adult								
SB	Outdoor		Swimming		Per Month		235.65	271.00	y	259.22	298.10	10.0%
	Regional Pool:	Bellville	Individual	Child (under age 16)								
SB	Outdoor		Swimming		Per Month		103.48	119.00	y	113.83	130.90	10.0%
	Regional Pool:	Bellville	Individual	Adult								
SB	Outdoor	- 44 -44	Swimming		Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
CD	Regional Pool:	Bellville	Individual	Child (under age 16)	D. C.		50 6.06	(0(00		FEO. (F		10.00/
SB	Outdoor Regional Pool:	Bellville	Swimming Individual	Adult	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB	Outdoor		Swimming	Adult	Per Year		1,788.70	2,057.00	v	1,967.57	2,262.70	10.0%
ЭБ	Regional Pool:	Bellville	Individual	Child (under age 16)	Ter rear		1,700.70	2,037.00	у	1,967.37	2,202.70	10.0 /6
SB	Outdoor	benvine	Swimming	Ciliu (under age 10)	Per Year		838.26	964.00	v	922.09	1,060.40	10.0%
OD.	Regional Pool:	Bellville	Daily Admission		T CT T CUT		030.20	701.00	,	722.07	1,000.10	10.070
SB	Outdoor	benvine	Fee - Groups				0.00					
	Regional Pool:	Bellville	Group 0 - 50									
SB	Outdoor			Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	V	342.43	393.80	10.0%
שט	Regional Pool:	Bellville	Group 51 - 150	minimum 3 days prior	per group		311.30	336.00	у	342.43	393.80	10.0%
	Regional Pool: Outdoor	Бепуше	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB				minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Regional Pool: Outdoor	Bellville		Group bookings at the discretion of the Facility Officer								
SB				with prior arrangements - minimun 3 days prior	per group		2,073.91	2,385.00	v	2,281.30	2,623.50	10.0%
SB	Regional Pool: Outdoor	Bellville		Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior			2,333.04	2,683.00	v	2,566.35	2,951.30	
эв	Regional Pool:	Bellville	School Swimming	Annual School fee - per school	per group		2,333.04	2,683.00	у	2,566.35	2,951.30	10.0%
SB	Outdoor			during school hours only - no professional training.	Per School /year		313.04	360.00	у	344.35	396.00	10.0%
	Regional Pool: Outdoor	Bellville	_	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	D. Gl.I.	Each club is to register their members with the City and take responsibility for their		4.074.00		4.027.00	1 101 10	10.00
SB	D : 1D 1	D 11 111	CI I T		Per Club	members.	933.91	1,074.00	у	1,027.30	1,181.40	10.0%
SB	Regional Pool: Outdoor		Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	у	62.17	71.50	10.0%
	Regional Pool: Outdoor		Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training							
SB					session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%

			SOCIAL SEI	RVICES - RECREATION &	& PARKS - P	OOLS						
		SWIMMING POOL	ACTIVITY	USER TYPE								
CAT.	CATEGORY	SWIMMING POOL	ACIIVIIY	USERTIPE	UNIT	REMARKS/MOTIVATION						
	CHILOGRI						2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or								
				Blue Downs. (Each diver is also								
				to have a valid entry ticket)	Per Group Per							
SB					Club		575.65	662.00	y	633.22	728.20	10.0%
	Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
CD.	Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Day Have		52.01	(2.00		50.20	(0.20)	10.0%
SB	F1 1.1 . D 1	Mnandi	Individual	Adult	Per Hour		53.91	62.00	у	59.30	68.20	10.0%
SB	Flagship Pool		Swimming	Adult	Per Session		20.00	23.00	v	22.00	25.30	10.0%
OD .	Flagship Pool	Mnandi	Individual	Child (under age 16)	T CT SCOSIOTI		20.00	25.00	,	22.00	25.50	10.070
	O- r		Swimming	(* * * * * * * * * * * * * * * * * * *								
SB					Per Session		10.43	12.00	y	11.48	13.20	10.0%
	Flagship Pool	Mnandi	Individual	Adult								
SB			Swimming		Per Month		235.65	271.00	y	259.22	298.10	10.0%
CD.	Flagship Pool	Mnandi	Individual	Child (under age 16)	D 14 3		400 :-	440			400	40.531
SB	E1 1: P 1	3.6 1:	Swimming	A 1 1	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	v	1,232.00	1,416.80	10.0%
שכ	Flagship Pool	Mnandi	Individual	Child (under age 16)	1 C1 OCUSOII		1,120.00	1,200.00	y	1,232.00	1,410.60	10.0%
SB	I mgsinp i ooi	14114111411	Swimming	Cina (under age 10)	Per Season		526.96	606.00	v	579.65	666.60	10.0%
	Flagship Pool	Mnandi	Individual	Adult								
SB			Swimming		Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
on.	Flagship Pool	Mnandi	Individual	Child (under age 16)	D. V							
SB	El 1: D 1) f 1:	Swimming		Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
CD	Flagship Pool	Mnandi	Daily Admission Fee - Groups				0.00					
SB			ree - Groups		L		0.00					

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Flagship Pool	Mnandi	Group 0 - 50									
			_	Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB				minimun 3 days prior	per group		311.30	358.00	v	342.43	393.80	10.0%
OD	Flagship Pool	Mnandi	Group 51 - 150	minimum o dayo pinor	per group		311.50	330.00	,	312.10	333.00	10.070
			1	Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB	El 1: D 1	3.6 11	G 454 500	minimun 3 days prior	per group		778.26	895.00	у	856.09	984.50	10.0%
	Flagship Pool	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB				minimun 3 days prior	per group		2,073.91	2,385.00	у	2,281.30	2,623.50	10.0%
	Flagship Pool	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB				minimun 3 days prior	per group		2,333.04	2,683.00	v	2,566.35	2,951.30	10.0%
	Flagship Pool	Mnandi	School Swimming	Annual School fee - per school during school hours only - no	Per School							
SB				professional training.	/year		313.04	360.00	у	344.35	396.00	10.0%
	Flagship Pool	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.		Each club is to register their members with the City and take responsibility for their						
SB					Per Club	members.	933.91	1,074.00	у	1,027.30	1,181.40	10.0%
	Flagship Pool	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2							
SB				swimmer.	hours		56.52	65.00	v	62.17	71.50	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Mnandi	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		-	N/A	V	N/A	0.00	N/A
	Flagship Pool	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per				Ž			
SB	Flagship Pool	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			575.65	662.00	у	633.22	728.20	10.0%
SB					Per Lane/hour		53.91	62.00	v	59.30	68.20	10.0%
-	Flagship Pool	Mnandi	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.				52.00	<u> </u>	23.80		2010/0
SB				-	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		235.65	271.00	v	259.22	298.10	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	v	113.83	130.90	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - F	OOLS						
		aum a mua pa az		VICED TUDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Regional Pool:	Newlands	Individual	Adult								
SB	Outdoor		Swimming		Per Season		1,120.00	1,288.00	у	1,232.00	1,416.80	10.0%
	Regional Pool:	Newlands	Individual	Child (under age 16)								
SB	Outdoor		Swimming		Per Season		526.96	606.00	у	579.65	666.60	10.0%
	Regional Pool:	Newlands	Individual	Adult								
SB	Outdoor		Swimming		Per Year		1,788.70	2,057.00	у	1,967.57	2,262.70	10.0%
	Regional Pool:	Newlands	Individual	Child (under age 16)								
SB	Outdoor		Swimming		Per Year		838.26	964.00	у	922.09	1,060.40	10.0%
	Regional Pool:	Newlands	Daily Admission									
SB	Outdoor		Fee - Groups				0.00					
	Regional Pool:	Newlands	Group 0 - 50									
	Outdoor			Group bookings at the								
				discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
	Regional Pool:	Newlands	Group 51 - 150									
	Outdoor			Group bookings at the								
				discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
	Regional Pool:	Newlands	Group 151 - 500									
	Outdoor			Group bookings at the								
				discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
	Regional Pool:	Newlands	Group 501 - 850									
	Outdoor			Group bookings at the								
				discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
	Regional Pool:	Newlands	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no	Per School							
SB				professional training.	/year		313.04	360.00	y	344.35	396.00	10.0%
	Regional Pool:	Newlands	Club Swimming	Annual Club fee - per club per								
	Outdoor			pool. Training after hours. Each								
				club member to have annual /								
				seasonal ticket. No Club		Each club is to register their						
				training during December /		members with the City and take						
				January school holidays.		responsibility for their						
SB					Per Club	members.	933.91	1,074.00	у	1,027.30	1,181.40	10.0%
	Regional Pool:	Newlands	Club Training	Club training at the discretion								
	Outdoor		Normal Operating	of the manager, maximum 10								
			Hours	swimmers per lane. Normal	1							
				entry fee per member to be								
				paid. Clubs are to issue an								
				access card to members. Free	1							
				access to one parent	1							
				accompanying minor club	Per Lane/2							
SB				swimmer.	hours		56.52	65.00	y	62.17	71.50	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
		CLUM OF MICE BOOK	A COTTACTO	LICED TIME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CHIEGORI				0.111	neminatojiio 111111011	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	D 1 D 1	Newlands	C.1 C	C.L. C								
	Regional Pool: Outdoor	Newlands	Gala or Commercial Training at Regional	Gala or Commercial Training session fee: 4 hour or part								
	Cataoor		Pool	thereof (excluding Weekends,								
				Public Holidays and during								
				December and January except								
				at Bellville, Strand and Newlands) No Gala or								
				Commercial Training session at								
				Sea Point Pavilion, Mnandi or								
				Muizenberg. All gala bookings	Per Gala or							
				to be effected via Councils	Commercial							
				Event Management policy.	Training							
SB	Regional Pool:	Newlands	Scuba Diving	Carla Diaira and annual of 10	session		1,658.26	1,907.00	у	1,824.09	2,097.70	10.0%
	Outdoor	Newiands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per								
	Cataoor			person in excess of 10. No								
				Scuba diving at weekends or								
				Public Holidays. Use of Scuba								
				equipment is not allowed at Sea Point Pavilion, Long Street or								
				Blue Downs. (Each diver is also								
				to have a valid entry ticket)	Per Group Per							
SB					Club		575.65	662.00	y	633.22	728.20	10.0%
	Regional Pool:	Newlands	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per hour. The setting up and								
				subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB					Per Lane/hour		53.91	62.00	v	59.30	68.20	10.0%
	Regional Pool:	Newlands	Baptism	The use of a pool for Baptism is			30.51	02.00		33.00	00.20	10.070
	Outdoor			permisable during 08:30 and								
				09:30, at the discretion of the								
SB				Delegated Official at the pool.	Per Hour		53.91	62.00		59.30	68.20	10.0%
טט	Flagship Pool	Sea Point Pool	Individual	Adult	1 61 11001		55.91	62.00	у	39.30	66.20	10.0%
	- mgo.mp 1 001	2011 0111 1 001	Swimming									
SB			Ü		Per Session		20.00	23.00	y	22.00	25.30	10.0%
	Flagship Pool	Sea Point Pool	Individual	Child (under age 16)								
SB			Swimming		Per Session		10.43	12.00	v	11.48	13.20	10.0%
טט	Flagship Pool	Sea Point Pool	Individual	Adult	1 C1 JC551011		10.43	12.00	у	11.48	13.20	10.0%
SB	- mgo.mp 1 001	201 2011 1001	Swimming		Per Month		235.65	271.00	y	259.22	298.10	10.0%
	Flagship Pool	Sea Point Pool	Individual	Child (under age 16)								
SB			Swimming		Per Month		103.48	119.00	y	113.83	130.90	10.0%

			SOCIAL SE	RVICES - RECREATION	& PARKS - P	OOLS						
		CLITE OF THE POOL	A CONTACTO	LICED ENDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CHILGORI				01111	TENTILLES TO THE TOTAL OF THE TENTILLES TO THE TENTILLES	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Flagship Pool	Sea Point Pool	Individual	Adult								
SB			Swimming		Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
	Flagship Pool	Sea Point Pool	Individual	Child (under age 16)								
SB			Swimming		Per Season		526.96	606.00	у	579.65	666.60	10.0%
	Flagship Pool	Sea Point Pool	Individual	Adult								
SB			Swimming		Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
	Flagship Pool	Sea Point Pool	Individual	Child (under age 16)								
SB			Swimming		Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
	Flagship Pool	Sea Point Pool	Daily Admission									
SB			Fee - Groups				0.00					
	Flagship Pool	Sea Point Pool	Group 0 - 50									
				Group bookings at the								
				discretion of the Facility Officer								
CD				with prior arrangements -			244.20	250.00		242.42	202.00	10.00/
SB	P1 1.1 . D 1	C. D. L. D. 1	C F1 1F0	minimun 3 days prior	per group		311.30	358.00	у	342.43	393.80	10.0%
	Flagship Pool	Sea Point Pool	Group 51 - 150	Comment of the control of the								
				Group bookings at the discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		778.26	895.00	v	856.09	984.50	10.0%
ЭБ	Flagship Pool	Sea Point Pool	Group 151 - 500	minimum 3 days prior	per group		776.20	893.00	у	636.09	964.50	10.0 /6
	riagsiip rooi	Sea rollit rool	Group 131 - 300	Group bookings at the								
				discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		2,073.91	2,385.00	v	2,281.30	2,623.50	10.0%
OD	Flagship Pool	Sea Point Pool	Group 501 - 850	initiation o days prior	per group		2,070.71	2,300.00	,	2,201.50	2,023.30	10.0 /0
	ragorap roor	Sea I onk I ooi	Group sor occ	Group bookings at the								
				discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		2,333.04	2,683.00	v	2,566.35	2,951.30	10.0%
	Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school			,	,		,	,	
				during school hours only - no	Per School							
SB				professional training.	/year		313.04	360.00	y	344.35	396.00	10.0%
	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per					-			
				pool. Training after hours. Each								
				club member to have annual /								
				seasonal ticket. No Club		Each club is to register their						
				training during December /		members with the City and take						
				January school holidays.		responsibility for their						
SB					Per Club	members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
	Flagship Pool	Sea Point Pool	Club Training	Club training at the discretion								
			Normal Operating	of the manager, maximum 10								
			Hours	swimmers per lane. Normal								
				entry fee per member to be								
				paid. Clubs are to issue an								
				access card to members. Free								
				access to one parent								
				accompanying minor club	Per Lane/2							
SB				swimmer.	hours		56.52	65.00	y	62.17	71.50	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	El 1: D 1	6 D: (D 1	0.1 0 11	0.1								
CD.	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training			N/A		N/A	N/A	N/A
SB					session		-	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club		-	N/A	у	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			53.91	62.00	v	59.30	68.20	10.0%
JD	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is	<u>'</u>		33.71	02.00	y	37.30	00.20	10.070
SB	Flagslup F001	Sea Foint Fooi	Dapusii	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	v	59.30	68.20	10.0%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		54.78	63.00	y	60.26	69.30	10.0%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		-	No charge	y	No charge	No charge	N/A
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		-	No charge	у	No charge	No charge	N/A
SB	EVENTS						0.00					
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		0.00		n	664.00		#DIV/0!
SB	FILMING					Minimum R1000 deposit may	0.00					,
SB	All	All pools	Refundable Deposit		Per booking	be levied depending on the nature and impact of the shoot.	0.00		n	0.00 to 25,000.00		N/A
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		38.26	44.00	v	42.09	48.40	10.0%

			SOCIAL SER	RVICES - RECREATION	& PARKS - P	OOLS						
		SWIMMING POOL	ACTIVITY	USER TYPE								
CAT.	CATEGORY	SWININING FOOL	ACTIVITI	USEKTITE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				16 - 30 vehicles and/or 31 - 60								
SB	All	All pools	Filming-Large Shoot	people	Per Hour		30.43	35.00	у	33.48	38.50	10.0%
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		23.48	27.00	v	25.83	29.70	10.0%
SD .		Tim pools	SHOOT .	people	T CT TTO CT		20.10	27.00	,	20.00	25.70	10.070
				4 - 6 vehicles and/or 9 - 15								
SB	All	All pools	Filming-Small Shoot	people	Per Hour		15.65	18.00	у	17.22	19.80	10.0%
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per Hour		0.00	No charge	y	No charge	0.00	N/A
ЭБ	All	7111 pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		0.00	rvo charge	y	TVO Charge	0.00	14/11
SB		All pools					231.30	266.00	y	254.43	292.60	10.0%
	All		Dedicated space for film related activities		Per m2 Per Session or part	Base camp, unit parking,						
SB		All pools			thereof	catering area, etc.	23.48	27.00	y	25.83	29.70	10.0%
SB	KIOSKS	1.1 .1	m ti				0.00				0.00	
SB	Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB	Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		793.04	912.00	v	872.35	1,003.20	10.0%
SB	Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		793.04	912.00	Ž	872.35	1,003.20	10.0%
	Kiosks	Browns Farm	Trading	Informal trader	per				у			
SB	Kiosks	Bellville South Pool	Trading	Informal trader	Kiosk/month per		580.00	667.00	у	638.00	733.70	10.0%
SB	Kiosks	Eastridge Pool	Trading	Informal trader	Kiosk/month per		645.22	742.00	у	709.74	816.20	10.0%
SB	Kiosks	Elsies River Pool	Trading	Informal trader	Kiosk/month per		580.00	667.00	у	638.00	733.70	10.0%
SB			Ü		Kiosk/month		645.22	742.00	у	709.74	816.20	10.0%
SB	Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		580.00	667.00	у	638.00	733.70	10.0%
SB	Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	у	638.00	733.70	10.0%
SB	Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB	Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		793.04	912.00	v	872.35	1,003.20	10.0%
SB	Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		793.04	912.00	v	872.35	1,003.20	10.0%

			SOCIAL SE	RVICES - RECREATIO	N & PARKS - P	OOLS						
CAT.	CATECORY	SWIMMING POOL	ACTIVITY	USER TYPE	LIMIT	DEM ADVE MOTIVATION						
	CATEGORY				UNIT	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		793.04	912.00	v	872.35	1,003.20	10.0%
SB	Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		645.22	742.00	v	709.74	816.20	10.0%
SB	Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		793.04	912.00	v	872.35	1,003.20	10.0%
	Kiosks	Ruyterwacht	Trading	Informal trader	per							
SB	Kiosks	Sea Point Pool	Trading	Informal trader	Kiosk/month per		645.22	742.00	у	709.74	816.20	10.0%
SB					Kiosk/month		793.04	912.00	у	872.35	1,003.20	10.0%
SB	Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB	Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB	Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		525.22	604.00	v	577.74	664.40	10.0%
SB	Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	v	577.74	664.40	10.0%
SB	Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		587.83			646.61	743.60	10.0%
	Fixed site	Blue Downs	Trading	Informal trader	per Fixed			676.00	у			
SB	Fixed site	Bonteheuwel	Trading	Informal trader	Site/month per Fixed		525.22	604.00	у	577.74	664.40	10.0%
SB	Fixed site	Browns Farm	Trading	Informal trader	Site/month per Fixed		525.22	604.00	у	577.74	664.40	10.0%
SB			_		Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		587.83	676.00	v	646.61	743.60	10.0%
SB	Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	v	577.74	664.40	10.0%
SB	Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	v	577.74	664.40	10.0%
	Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed				Ť			
SB	Fixed site	Goodwood	Trading	Informal trader	Site/month per Fixed		525.22	604.00	у	577.74	664.40	10.0%
SB	Fixed site	Hanover Park	Trading	Informal trader	Site/month per Fixed		587.83	676.00	у	646.61	743.60	10.0%
SB					Site/month		525.22	604.00	y	577.74	664.40	10.0%

			SOCIAL SER	VICES - RECREATIO	N & PARKS - PO	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		525.22	604.00	v	577.74	664.40	10.0%
DD D	Fixed site	I am a Church	Trading	Informal trader	per Fixed		525.22	604.00	у	5//./4	004.40	10.0 %
SB		Long Street	Trading		Site/month		525.22	604.00	y	577.74	664.40	10.0%
	Fixed site	Manenberg	Trading	Informal trader	per Fixed							
SB					Site/month		525.22	604.00	y	577.74	664.40	10.0%
5B	Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		587.83	676.00	v	646.61	743.60	10.0%
-	Fixed site	Monwabisi	Trading	Informal trader	per Fixed		207.00	0,0.00	,	010.01	7 10.00	10.07
SB					Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Morning Star	Trading	Informal trader	per Fixed							40.00
SB	Tr. 1 14	26: 1	m 1:	7.6.1.1	Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Newlands	Trading	Informal trader	per Fixed							
SB			o o		Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		587.83	676.00	v	646.61	743.60	10.0%
	Fixed site	Parow North	Trading	Informal trader	per Fixed							
SB			- J		Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed		====	·= · · · ·			740.00	40.00
SB	T: 1 :	D 1	T. 1:	7.6.1.1	Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
	Fixed site	Retreat	Trading	Informal trader	per Fixed				•			
SB					Site/month		587.83	676.00	y	646.61	743.60	10.0%
5B	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		587.83	676.00	v	646.61	743.60	10.0%
ор	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed		367.63	676.00	у	040.01	743.00	10.0 /
SB	1 ixed site	Sca I onk I ooi	Tracing	inioniai tiauci	Site/month		720.87	829.00	y	792.96	911.90	10.0%
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		587.83	676.00	v	646.61	743.60	10.0%
עכ	Fixed site	Trafalgar	Trading	Informal trader	per Fixed		367.63	070.00	y	040.01	743.00	10.0 //
SB	rixed site	Talaigai	Trading	inioniai tracei	Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Vulindlela	Trading	Informal trader	per Fixed							
SB					Site/month		525.22	604.00	y	577.74	664.40	10.0%
БВ	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
1	Fixed site	Wynberg	Trading	Informal trader	per Fixed				<i>y</i>			
SB					Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		21.74	25.00	y	23.91	27.50	10.0%
									•			
ľ	Notes: *** change to w											
		** change to tariff										

- 1	SOCIAL SERVICE	S - RECREATION	AND PARKS - S	PORT AND	RECREATION	N FACILITIES (SPOR	TS GROUNDS)					
AT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
	STORIS CODE	JOHN THE	CATT	TICCESS	CONGETITE	KEMIKKO	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS	(INCORFERING OF HIR	DE CHARGE									
- 1	** 1.CANCELLATION OF BOOK		KE CHAKGE									
-	1.1 Cancellations must be by 1.2 An administration fee equ		riff applicable to a									
	booking will be levied for every notice of intention to transfer is date originally reserved and the requested.	transfer of a booking progression of the transfer of the force the force the force the force the force the force the force the force the force the force that the force is the force that the force is the force that the force is the force that the force is the force	rovided that written 4th day prior to the									
	1.3 If the booking is cancelled cancellation fee will be charged breakage deposit).											
	1.4 If a cancellation request is occupation, no refund of any m		ourteen) days before									
	1.5 Notwithstanding the abortor cancelled, the date of the originamount of refund to which the	ginal booking will be use										
	CONCESSIONS											
	The Director : Recreation & Pa	rke or his or hor nomin	oo may grant any									
*	** person or institution free acces											
	1.1 The facility is used for an e- participates in.											
	1.2 The application has been intended use of the facility.	received at least 14 (four	teen) days before the									
	1.3 Such person or institution relevant Council Director that t											
	The relevant Director shall be do be held.											
	1.4 Such persons or institution result from the usage of the factorism normal booking procedure.											
	1.5 Membership: Organisatic core business of Sport Recreatic charged a membership fee. Mer bookings not exceeding a perio allowed to do block bookings n	on & Amenities Departm mber organisations are e d of three months. Only	nent of the City will be ligible for block members will be									
	1.6 Rebates on Film Permits: If or 100% rebate may be applied Office.											
	1.7 Preparation and dismantlin events and shall be charged at 2 and dismantling period shall ne required, written approval mus Parks prior to confirmation of t	20% of the applicable tar ot exceed 2 days. Where st be obtained from the D	iff. The preparation an excess of 2 days is									

	SOCIAL SERVICES	5 - RECREATION	AND PARKS - S	PORT AND	RECREATION	N FACILITIES (SPOR	TS GROUNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/10	2017/19	NAT.	2019/10	2018/10	% Increase
							2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	decrease
							excl. VAT	incl. VAT	resylvo	excl. VAT	incl. VAT	-
							exti. VAI	IIICI. VAI		exti. VAI	IICI, VAI	
	SPECIAL CONDITION											
	The booking, for fund raising ar facilities, parks or sections there communities make use of such f is not permitted. This prohibitio organisations, individuals or en making use of the facilities and/Events and activities formally su	of, where traditionally lacilities during season as it is applicable particulatities will exclude the got or where an entrance for	high volumes of and public holidays, arly where such eneral public from ee is applicable.									
	EVENTS											
	reference number without venue Events may only proceed upon a Events Office. Conditions of hire facility user priority are applical addition to a deposit being char- form which obliges the Event Or for field damages caused by the	vent application may not be processed or allocated an Event Organiser ference number without venue confirmation letter by the venue owner. vents may only proceed upon receipt of events permit obtainable from vents Office. Conditions of hire for sportsfields as well as consideration of cility user priority are applicable upon consideration of events permit. I dition to a deposit being charged, the Event Organiser must sign a consum which obliges the Event Organiser full responsibility and accountable relied damages caused by the event. Event Organiser is liable for cost of sevent reinstatement where applicable.										
	No parking allowed on Green Propreserve fields for high sporting		ring events to									
	Refundable deposit for events for increase by 20% per field in exce		hire fee. Deposit to									
	Commercial tariffs applicable to	all revenue generating	events									
	Non commercial tariffs applicab	ole to all non-revenue ge	enerating events.									
	Refundable Deposit											
SB	Commericial		Per booking				6,795.00		n	7,474.50		10.0%
SB	Private		Per booking				3,400.00		n	3,740.00		10.0%
SB	Community		Per booking				1,192.00		n	1,311.20		10.0%
	User Charge:				+					1		

		SOCIAL SERVICES	- RECREATION	AND PARKS - S	PORT AND	RECREATIO	N FACILITIES (SPOR	TS GROUNDS)					
CAT		SPORTS CODE	CLIDEACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
CAT	<u> </u>	SFORTS CODE	SURFACE TYPE	UNII	ACCESS	USAGETIFE	KEWIAKKS						% Increase /
								2017/18	2017/18	VAT	2018/19	2018/19	decrease
								Recalculated	R	Yes/No		R	
								excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
		Build -up and break down											
SB		tariff		20% of hire fee									
					•								
C.P.		C		D 1				44.045	40 =00		42.000 :-	4.0.0	10.00
SB		Commericial		Per day or part thereo	of			11,817.39	13,590.00	у	12,999.13	14,949.00	10.0%
SB		Private		Per day or part thereo	of			5,913.04	6,800.00	y	6,504.35	7,480.00	10.0%
SB		Community		Per day or part thereo				2,073.04	2,384.00	y	2,280.35	2,622.40	10.0%
_		Field Rehabilitation											
SB		Grass Reinstatement		per m ²			post event	21.74	25.00	у	23.91	27.50	10.0%
SB		Aeration		per field			post event	3,478.26	4,000.00	у	3,826.09	4,400.00	10.0%
									,		, ,	,	
C.D.		Const. of Facility		6.11					0.500			0.050	40.00
SB	\vdash	Supply of Fertiliser		per field	 	+	post event	3,043.48	3,500.00	у	3,347.83	3,850.00	10.0%
SB		Spreading of Fertiliser		per field			post event	28,749.57	33,062.00	y	31,624.52	36,368.20	10.0%
		Event Direct Cost:											
SB		Event specific line-marking		per field				1,477.39	1,699.00	v	1,625.13	1,868.90	10.0%
SB	+	Pitch Protection Hire		per m ²				55.65	64.00	_	61.22	70.40	

		SOCIAL SERVICES	S - RECREATION	AND PARKS - S	SPORT AND	RECREATIO	N FACILITIES (SPORTS	GROUNDS)					
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
CA1.		SPORTS CODE	SURFACE I YPE	UNII	ACCESS	USAGETYPE	REMARKS						% Increase /
								2017/18	2017/18	VAT	2018/19	2018/19	decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	F	Floodlights		per 2 hour session				869.57	1,000.00	у	1,043.48	1,200.00	20.0%
	7	Trading (Kiosk)	+			+							
		1 April to 31 Oct (site size											
		2.5mX2.5m) or (size of a			per Fixed								
SB		parking bay)		per day	Site/day	Informal trader		33.04	38.00	у	36.35	41.80	10.0%
		1 Nov to 30 March (site size											
CD		2.5mX2.5m) or (size of a		,	per Fixed	I. C 1 (1		22.61	26.00		24.07	20.60	10.00/
SB		parking bay) 1 April to 31 Oct (site size		per day per month	Site/day Kiosk/month	Informal trader Informal trader		22.61	26.00	у	24.87	28.60	10.0%
	2	2.5mX2.5m) or (size of a		per monun	Kiosk/ monui	iniormai trader							
SB		parking bay)						519.13	597.00	v	571.04	656.70	10.0%
0.0		1 Nov to 30 March (site size		per month	Kiosk/month	Informal trader		015.10	077.00	,	071.01	000.70	10.070
		2.5mX2.5m) or (size of a			,								
SB	F	parking bay)						311.30	358.00	y	342.43	393.80	10.0%
	_	SPECIAL LETTING		D 111 / 1			A. 1: 0: 00 3::						
	٥	Special parking for events		Per vehicle/per day			At discretion of facility manager in demarcated areas						
SB							only	24.35	28.00	v	26.78	30.80	10.0%
JD .							Only	24.55	20.00	y	20.70	30.00	10.070
	I	FILMING											
							Minimum R1000 deposit may						
							be levied depending on the						
							nature and impact of the shoot.						
							A maximum deposit up to R25 000 may be levied upon an						
							assessment of the risk.	1,000.00 to			1,000.00 to		
SB	F	Refundable Deposit		Per booking				25,000.00		n	25,000.00		N/A
		1	31 or more vehicles										.,
			and/or 61 or more										
			people	Per day or part									
SB	F	Filming-Very Large Shoot		thereof per hour				96.52	111.00	у	106.17	122.10	10.0%
	\top		16 - 30 vehicles						-				
			and/or 31 - 60										
			people	Per day or part									
SB	F	Filming-Large Shoot	1	thereof per hour				77.39	89.00	у	85.13	97.90	10.0%
			7 - 15 vehicles										
			and/or 16 - 30										
			people	Per day or part								_	
SB	F	Filming-Medium Shoot		thereof per hour				58.26	67.00	y	64.09	73.70	10.0%

	SOCIAL SERVICE	S - RECREATION	N AND PARKS - S	PORT AND	RECREATIO	N FACILITIES (SPOR	TS GROUNDS)					
CAT	CROPES CODE	CLIDEA CE TA/DE	TINITE	A COTOG	HIGA OF TAME	DELCA DICC						
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						% Increase /
							2017/18	2017/18	VAT	2018/19	2018/19	decrease
							Recalculated	R	Yes/No		R	uccreuse
							excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	1
							CACA VIII	111011 1111		CACH VIII	111011 1111	
		4 - 6 vehicles and/or										
		9 - 15 people										
			Per day or part									
SB	Filming-Small Shoot		thereof per hour				38.26	44.00	y	42.09	48.40	10.0%
JD	I mining on an oncot	1 - 3 vehicles and/or					30.20	11.00	y	42.07	10.10	10.070
		8 or less people										
		o or ress people	D									
CD	Filming-Micro Shoot		Per day or part thereof per hour				10.12	22.00		21.04	24.20	10.00/
SB	Dedicated space for film related	1 Daga samus sunit	Per m2 per day or				19.13	22.00	у	21.04	24.20	10.0%
	activities	parking, catering	part thereof									
	activities	area, etc.	part mereor									
		area, etc.										
SB			- ·				23.48	27.00	у	25.83	29.70	10.0%
	Filming - setup and breakdowr	1	Per hour day or part									
SB			thereof				231.30	266.00	y	254.43	292.60	10.0%
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground											
	(ADE)											
	Avondale											
	Avonwood											
	Barnes Camp											
	Basil D'Oliviera		1									1
	Bayview		1									
	Bellville		-		-							
	Bellville South		1									
	Bergyliet		1		+							
	Bevcan		+		1							-
	Bishop Lavis Bloekombos		+									
	Blue Ridge											
-	Bonteheuwel		+									
-	Bowler's Way		+									<u> </u>
	Dowler's way											
	Brackenfell											
	Browns Farm	+	+									-

ı	SOCIAL SERVICE	S - RECREATION A	ND PARKS -	SPORT AND	RECREATIO	N FACILITIES (SPORTS	GROUNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
	STORTS CODE	SORFACE TITE	CIVII	ACCESS	COAGE TITE	KEWAKKO						% Increase
							2017/18	2017/18	VAT	2018/19	2018/19	decrease
							Recalculated	Ř	Yes/No	Recalculated	Ř	7
							excl. VAT	incl. VAT	, ·	excl. VAT	incl. VAT	7
	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis											
	Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											
	Diamont Street											
	Downberg Road											
	Driftsands											
	Du Noon											
	Durbanville											
	Edgemead											
	Eerste River											
	Eikendal											
	Elm Street											
	Erica Park								ļ			
	Eversdal											
	Fairmount											
	Field Crescent											
	Fisantekraal 1											
	Fisantekraal 2											
	Fish Hoek											
	Florida									-		
	Gildale								-	-		
	Goodwood			-						-		
	Gordons Bay					Partition of the Partition						
	Green Point Common					Facility transferred to Facilities and Asset Management						
	Green Point A-Track											
	Groenewald Street											
	Gugulethu 7 Stadium					Previously named NY 116						
	Gugulethu Stadium					Previously named NY 49						
	Gustrouw					,						1
	Hangberg											
	Hartleyvale A											
-	Hartleyvale D	+										
									-			
	Hartleyvale E									1		
	Hazel Road											

	SOCIAL SERVICE	25 - KECKEATION A	IND PARKS -	SPORT AND	KECKEATIO	N FACILITIES (SPOR	15 GROUNDS)					
AT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
												% Increas
							2017/18	2017/18	VAT	2018/19	2018/19	decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	7
	Heideveld											
	Helderzicht											
	Hickory Street											
	Hoosain Parker											
	Hout Bay											
	Irvine Street											
	Jagtershof (St Dumas)											
	Jan Burger											
	Johnson Road											
	Khayelitsha Cricket Oval											
	Kleinvlei											
	Klipheuwel											
	Noll/David											
	Kraaifontein											
	Kronendal											
	Ladies Mile											
	Langa											
	Lentegeur											
	Lwandle											
	Macassar New											
	Macassar Old											
	Maitland Garden Village											
	Makhaza Stadium											
	Malibu											
	Malta Park											
	Mandalay											
	Mandela											
	Mandela Park Stadium											
	Manenberg											
	Masiphumelele											
	Matroosfontein											
	Meadowridge											
	Mfuleni											
	Millers Camp											
	Monte Vista											
	Morningstar											
[Nomzamo											
	Nonthulu											
	Noordhoek											
	NY 95											
	Nyanga Rugby											
	Nyanga Soccer											
	Ocean View											
	Ohio Street											
	Pelican Heights											
	Pella											
\dashv	Philadelphia				1							
-+	Pinelands Oval	1							1			+

AT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
												% Increase
_							2017/18	2017/18	VAT	2018/19	2018/19	decrease
_							Recalculated	R	Yes/No	Recalculated	R	_
_							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
_	-											
+	Plumstead											
-	Portlands											
+	PP Smit											
+	Protea Park											
+	Queens Park											+
+	Radloff Park											
+	Robinvale											_
+	Rocklands JP											_
+	Rocklands JQ									-		+
-	Rondebosch Bowling Club								-			+
+	Rooikrans											+
+	Rosmead Avenue											+
+	Royal Road											+
+	Rusthoff											_
+	Rygersdal											-
+	Salberau											_
+	Sarepta											
+	Saxonsea											
+	Scottsdene											
+	Seawinds											
+	Shelley Street											+
+	Sir Lowry's Pass											+
	Site B											
	Site C											
	Sleepy Hollow											
	Solo Street											
	South Peninsula Tennis Club											
	St. Andrews											
	St. Frusquin											
	Stan Abbott											
	Strandfontein											
	Swartklip											
	Symphony											
	Table View											
	Tafelsig/Dolomite											
	Tafelberg											
	Telkom_Joe_ Slovo											
	Theo Marais											
	Thornton											
	Tygerhof											
	Uitsig											
	Valhalla Park Artificial Sport											
	field (Family Recreation Centre)											
\perp												
1 -	Vangate			1					1	1	l	

	SOCIAL SERVICES	S - RECREATION	AND PARKS -	SPORT AND	RECREATION	FACILITIES (SPOR	TS GROUNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						+
CAI.	SI OKI 3 CODE	JORFACE I II E	UNII	ACCESS	COAGETITE	KEWAKKS						% Increase /
							2017/18	2017/18	VAT	2018/19	2018/19	decrease
							Recalculated	R	Yes/No	Recalculated	R	uccicasc
							excl. VAT	incl. VAT	103/140	excl. VAT	incl. VAT	+
							CACI. VAII	mei. VAI		CACI. VAI	nici, vai	
—	Voorbrug											
	Vygiekraal Rugby											
	Wallacedene											
	Weltevreden/Samora Machel											
	Wesbank											
	Westfleur											
	Westlake											
	Westridge/Stephan Reagan											
-	William Herbert											
	Woodlands	+			+ +							+
	Wynberg											
	Yeoville	+			+ +							1
	Zandvlei											
	Zuriavier											
	Not a formal match	Practice										
	A match between local clubs	Club										
	A match between regional	Provincial										
	teams or clubs organised at a	11011111111										
	provincial level											
	A match between regional	National										
	teams or clubs organised at a	1 Vacionai										
	national level											
	A match between national	International										
	teams organised at a	THE THE PART OF TH										
	Baseball	Turf	Hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Baseball	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	
SB	Baseball	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	
SB	Baseball	Turf	Hour/field		National		43.48	50.00	y	47.83	55.00	
SB	Baseball	Turf	Hour/field		International		54.78	63.00		60.26		
	Basketball	Hard	Hour/court		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Basketball	Hard	Hour/court		Club		20.87	24.00	y	22.96		
SB	Basketball	Hard	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Basketball	Hard	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%

	1	SOCIAL SERVICE	S - RECREATION	AND PARKS - S	PORT AND	RECREATION 1	FACILITIES (SPOR	TS GROUNDS)					
CAT		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
CAI	-	SPORTS CODE	SURFACE TYPE	UNII	ACCESS	USAGETIPE	KEMAKKS						% Increase /
								2017/18	2017/18	VAT	2018/19	2018/19	decrease
	-							Recalculated			Recalculated		decrease
-	-								R incl. VAT	Yes/No		R incl. VAT	
-								excl. VAT	incl. VAI		excl. VAT	incl. VAI	
SB	+-	D1 - d 11	TT 1	TT/		To to so a tile of t		54.78	63.00		60.26	69.30	10.0%
Sb	+	Basketball	Hard	Hour/court		International		54.78	63.00	у	60.26	69.30	10.0%
		BMX	Hard	Hour/track		Practice							
SB								6.09	7.00	y	6.70	7.70	10.0%
SB	t	BMX	Hard	Hour/track		Club		20.87	24.00	v v	22.96	26.40	10.0%
۳		Cricket	Artificial	hour/field		Practice		20.07	21.00	y	22.70	20.10	10.070
									_			_	
SB	_							6.09	7.00	у	6.70	7.70	10.0%
SB	_	Cricket	Artificial	per session per pitch		Club		43.48	50.00	у	47.83	55.00	10.0%
SB		Cricket	Artificial	hour/field		Provincial		0.00	N/A	у	N/A	N/A	N/A
SB		Cricket	Artificial	hour/field		National		0.00	N/A	y	N/A	N/A	
SB		Cricket	Artificial	hour/field		International		0.00	N/A	y	N/A	N/A	N/A
		Cricket	Turf: Outfield only	Hour/field		Practice							
SB								6.09	7.00	у	6.70	7.70	
SB		Cricket	Turf	full day/field		Club		289.57	333.00	у	318.52	366.30	
SB		Cricket	Turf	full day/field		Provincial		438.26	504.00	у	482.09	554.40	
SB		Cricket	Turf	full day/field		National		0.00	N/A	у	N/A	N/A	N/A
1		Cricket	Turf	full day/field		International					[]		
SB								0.00	N/A	y	N/A	N/A	N/A
SB		Cricket	Net	hour/net		Practice		6.09	7.00	v	6.70	7.70	10.0%
JD	+	Hockey	Turf	hour/field		Practice		0.09	7.00	у	0.70	7.70	10.0 /6
		HOREY	Tull	noul/ neu		TACHE							
SB								6.09	7.00	y	6.70	7.70	
SB	1	Hockey	Turf	Hour/field		Club		20.87	24.00	у	22.96	26.40	10.0%

	SOCIAL SERVIC	ES - RECREATION	AND PARKS -	SPORT AND	RECREATION	FACILITIES (SPOR	TS GROUNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
CAI.	STORTS CODE	JORIACE THE	CIVII	ACCESS	CONGETTIE	KLWIAKKS						% Increase /
							2017/18	2017/18	VAT	2018/19	2018/19	decrease
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	†
SB	Hockey	Turf	hour/field		Provincial		33.04	38.00	v	36.35	41.80	10.0%
SB	Hockey	Turf	hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Hockey	Turf	hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
SB	Hockey	Artificial	hour/field		Club		38.26	44.00	у	42.09	48.40	10.0%
SB	Hockey	Artificial	hour/field		Provincial		54.78	63.00	y	60.26	69.30	
SB	Hockey	Artificial	hour/field		National		76.52	88.00	y	84.17	96.80	
SB	Hockey	Artificial	hour/field		International		104.35	120.00	y	114.78	132.00	10.0%
	Hockey	Artificial	hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
	Netball	Hard	Hour/court		Practice							
SB							6.09	7.00		6.70	7.70	
SB	Netball	Hard	Hour/court		Club		16.52	19.00		18.17	20.90	
SB	Netball	Hard	Hour/court		Provincial		33.04	38.00	-	36.35	41.80	
SB	Netball	Hard	Hour/court		National		43.48	50.00		47.83	55.00	
SB	Netball Rugby	Hard Turf	Hour/court Hour/field		International Practice		54.78	63.00	У	60.26	69.30	10.0%
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Rugby	Turf	Hour/field		Club		20.87	24.00		22.96	26.40	10.0%
SB	Rugby	Turf	Hour/field		Provincial		33.04	38.00	,	36.35	41.80	
SB	Rugby	Turf	Hour/field		National		0.00	N/A		50.55	N/A	N/A
SB	Rugby	Turf	Hour/field		International		0.00	N/A			N/A	
	Soccer	Turf	Hour/field		Practice				,			
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Soccer	Turf	Hour/field		Club		20.87	24.00		22.96	26.40	
SB	Soccer	Turf	Hour/field		Provincial		33.04	38.00		36.35	41.80	
SB	Soccer	Turf	Hour/field		National		43.48	50.00		47.83	55.00	10.0%
SB	Soccer	Turf	Hour/field		International		54.78	63.00		60.26	69.30	10.0%
SB	Rugby	Turf	Hour/field		National		N/A	N/A			N/A	

	SOCIAL SERVIC	ES - RECREATION	AND PARKS - S	PORT AND	RECREATION	N FACILITIES (SPORT	rs grounds)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
CAI.	STORTS CODE	SORFACETITE	UNII	ACCESS	USAGETITE	KEWAKKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
-		-	(0.11				27/4	27/1			27/1	27/4
SB	Rugby	Turf	Hour/field		International		N/A	N/A		4.50	N/A	
SB	Soccer 5-a-side	Artificial	Hour/field		Practice		4.35	5.00		4.78	5.50	
SB	Soccer	Artificial	Hour/field		Practice		11.30 38.26	13.00	_	12.43	14.30	
SB	Soccer	Artificial	Hour/field		Club		38.26 54.78	44.00 63.00	_	42.09	48.40 69.30	
SB SB	Soccer	Artificial	Hour/field		Provincial		54./8 N/A	N/A		60.26	69.30 N/A	
SB	Soccer	Artificial	Hour/field		National		N/A N/A	N/A	-		N/A N/A	
SB	Soccer Softball	Artificial Turf	Hour/field Hour/field		International Practice		IN/ A	N/A	у		IN/A	IN/A
CD.	Solitoria		riour) ricia		rucice		(00	7.00		6.70	7.70	10.0%
SB SB	C - (01 - 11	тС	II/C.11		Cl. I		6.09 20.87	7.00 24.00		6.70 22.96	7.70 26.40	
SB	Softball Softball	Turf Turf	Hour/field Hour/field		Club		33.04	38.00	y	36.35	41.80	
SB	Softball	Turf	hour/field		Provincial National		43.48	50.00	-	47.83	55.00	
SB	Softball	Turf	Hour/field		International		54.78	63.00		60.26	69.30	
SD	Tennis	All weather	per 4 hour session		Practice or		34.76	65.00	У	60.26	69.30	10.0%
SB					Match		6.09	7.00	y	6.70	7.70	10.0%
	Squash	Indoor hard	Hour/court		Practice							
SB							6.09	7.00		6.70	7.70	
SB	Squash	Indoor hard	Hour/court	-	Club		20.87	24.00	у	22.96	26.40	
SB	Squash	Indoor hard	Hour/court		Provincial		33.04	38.00	у	36.35	41.80	10.0%
SB	Squash	Indoor hard	Hour/court		National		43.48	50.00	-	47.83	55.00	
SB	Squash Jukskei	Indoor hard	Hour/court		International		54.78	63.00	у	60.26	69.30	10.0%
	JUNSKEI	Sand	Hour/court		Practice							
SB							6.09	7.00		6.70	7.70	
SB	Jukskei	Sand	Hour/court		Club		20.87	24.00		22.96	26.40	10.0%
SB	Jukskei	Sand	Hour/court		Provincial	·	33.04	38.00		36.35	41.80	
SB	Jukskei	Sand	Hour/court		National		43.48	50.00	y	47.83	55.00	
SB	Jukskei	Sand	Hour/court		International		54.78	63.00	y	60.26	69.30	
SB	Skateboard	Hard	per User		Practice		N/A	N/A	y		N/A	N/A

		SOCIAL SERVIC	ES - RECREATION	N AND PARKS - SI	PORT AND	RECREATION I	FACILITIES (SPOR	TS GROUNDS)					
CAT		OPORTO CODE	CLIDEA CE EVIDE	LINEE	A COTOG	LICA CE TAME	DEM A DIGG						
CAT.	-	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						% Increase /
								2017/18	2017/18	VAT	2018/19	2018/19	decrease
								Recalculated	R	Yes/No	Recalculated	R	accrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Skateboard	Hard	per Skateboard Park		Competition/E							
SB						vent		219.13	252.00	y	241.04	277.20	10.0%
		Volleyball	Hard Indoor	Hour/court		Practice				*			
SB								6.09	7.00	y	6.70	7.70	10.0%
SB		Volleyball	Hard Indoor	Hour/court		Club		20.87	24.00	y	22.96	26.40	
SB		Volleyball	Hard Indoor	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	
SB		Volleyball	Hard Indoor	Hour/court		National		43.48	50.00	y	47.83	55.00	
SB		Volleyball	Hard Indoor	Hour/court		International		54.78	63.00	y	60.26	69.30	
		Badmington	Hard Indoor	Hour/court		Practice							
SB								6.09	7.00	у	6.70	7.70	
SB		Badmington	Hard Indoor	Hour/court		Club		20.87	24.00	у	22.96	26.40	
SB		Badmington	Hard Indoor	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	
SB		Badmington	Hard Indoor	Hour/court		National		43.48	50.00	у	47.83	55.00	
SB		Badmington	Hard Indoor	Hour/court		International		54.78	63.00	у	60.26	69.30	10.0%
		Athletics	Turf/Astro	per hour		Practice							
SB								6.09	7.00	у	6.70	7.70	10.0%
SB		Athletics	Turf/Astro	Monday to Friday 8:00 -16:00		Meets		636.52	732.00	у	700.17	805.20	10.0%
SB		Athletics	Turf/Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		110.43	127.00	V	121.48	139.70	
SB		Athletics	Turf/Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		907.00		n	997.70		10.0%
		Athletics	Turf/Astro	8 Hrs: Monday to		National			0.407.00			0.546.50	
SB	-	Athletics	Turf/Astro	Friday 8:00 -16:00 Monday to Friday		National		2,171.30	2,497.00	у	2,388.43	2,746.70	10.0%
SB				after 16:00				2,720.00	3,128.00	у	2,992.00	3,440.80	10.0%
SB		Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		National		2,986.00		n	3,284.60		10.0%

	SOCIAL SERVIC	ES - RECREATION	AND PARKS - S	PORT AND	RECREATION	FACILITIES (SPOR	rs grounds)					
						·	,					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							204540	204 = 40	37.ATE	2010/10	2010/10	% Increase /
							2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	decrease
							excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	-
							exci. v A i	inci. VAI		exci. VA1	inci. v A i	
	Athletics	Turf/Astro	8 Hrs: Monday to		Provincial							
SB	Timedes	1411/115010	Friday 8:00 -16:00		Trovinciai		2,171.30	2,497.00	v	2,388.43	2,746.70	10.0%
	Athletics	Turf/Astro	Monday to Friday		Provincial		,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
SB		,	after 16:00				2,720.00	3,128.00	y	2,992.00	3,440.80	10.0%
	Athletics	Turf/Astro	Deposit, refundable:		Provincial				ĺ			
SB			Monday to Friday				2,986.00		n	3,284.60		10.0%
	Athletics	Turf/Astro	8 Hrs: Monday to		Club							
SB			Friday 8:00 -16:00				2,171.30	2,497.00	у	2,388.43	2,746.70	10.0%
	Athletics	Turf/Astro	Monday to Friday		Club							
SB			after 16:00				2,720.00	3,128.00	y	2,992.00	3,440.80	10.0%
	Athletics	Turf/Astro	Deposit, refundable:		Club							
SB			Monday to Friday		<u></u>		*1.10		n	*		#DIV/0!
	Athletics	Turf/Astro	Individual Practice:	-	Practice							
CD.			Monday to Friday				NT / A	NT / A				NT / A
SB	Atlaca	Turf/Astro	8:00 -16:00		Club		N/A	N/A	У			N/A
	Athletics	Turi/Astro	Club Membership per facility per	-	Membership							
SB			annum		Weinbership		547.83	630.00	v	602.61	693.00	10.0%
ЭБ	Athletics	Turf/Astro	Club Practice: Per		Practice		347.83	030.00	у	002.01	093.00	10.0 /0
	runcues	1411/11500	Hour: Monday to	_	Tractice							
			Friday 8:00 -16:00									
			111day 0.00 10.00									
SB							6.09	7.00	v	6.70	7.70	10.0%
	Floodlighting	All Surfaces	Per Hour after 20:00	-	-				ĺ			
			(1 October to 31									
			March) where									
SB			available				20.87	24.00	y	22.96	26.40	10.0%

	SOCIAL SERVICES	- RECREATION	AND PARKS - S	PORT AND	RECREATIO	N FACILITIES (SPORTS	GROUNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
						1						% Increase /
							2017/18	2017/18	VAT	2018/19	2018/19	decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
\vdash	Floodlighting	All Surfaces	Per Hour after 18:00	_	_							
			(1 April to 30									
			September) where									
SB			available				20.87	24.00	у	22.96	26.40	10.0%
	DDINGEGG MELEGO											
	PRINCESS VLEI ECO ADVENTURE CENTRE											
	Category 1											
SB	Refundable deposit		per event				1,890.00		n	2,079.00		10.0%
	Conference room		per hour									
SB							187.83	216.00	v	238.54	274.32	27.0%
	Kitchen		once off/per day			Including kitchen equipment &	201100		,			
CP						utensils	281.74	324.00		343.72	395.28	22.0%
SB SB	Adventure area		per person per day				226.09	260.00	y v	248.70	286.00	
SB	C Kayak		per person per day				57.39	66.00	v	63.13	72.60	
SB	Equipment Hire		once off/per day				563.48	648.00	v	619.83	712.80	
SB	Equipment Time		once on/ per day				303.40	040.00	у	017.03	712.00	10.070
SB	Category 2											
SB	Refundable deposit		per event				948.00		n	1,042.80		10.0%
	Conference room		per hour									
SB							58.26	67.00	v	73.99	85.09	27.0%
	Kitchen		once off/per day			Including kitchen equipment & utensils						
SB							281.74	324.00	у	343.72	395.28	
SB	Adventure area		per person/per day				41.74	48.00		45.91	52.80	
SB	C Kayak		per person/per day				101.74	117.00	у	111.91	128.70	
SB	Equipment Hire		once off/per day				281.74	324.00	У	309.91	356.40	10.0%
]	Notes: *** change to wording/layou	t										
	** change to tariff											
	**** new facility											

		SOC	CIAL SERVICES	- RECREATION &	PARKS - STADIA						
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase decrease
	***	REGULATIONS 1.CANCELLATION OF BOOKI 1.1 Cancellations must be by w 1.2 An administration fee equi booking will be levied for every notice of intention to transfer is g date originally reserved and the requested.	vritten notice. valent to 10% of the tar transfer of a booking p given on or before the 1 facility being available	riff applicable to a rovided that written 4th day prior to the on the new date							
		 1.3 If the booking is cancelled a cancellation fee will be charged, breakage deposit). 1.4 If a cancellation request is a occupation, no refund of any mo 1.5 Notwithstanding the above or cancelled, the date of the originamount of refund to which the L 	based on the total amoreceived less than 14 (for oney will be made. ementioned, should a binal booking will be use	ourteen) days before							
	***	CONCESSIONS The Director: Recreation & Parl person or institution free access 1.1 The facility is used for an every continuous in the second conti	to a Council facility p	rovided that:							
		participates in. 1.2 The application has been reintended use of the facility. 1.3 Such person or institution frelevant Council Director that the The relevant Director shall be debe held.	first obtains certificatio ey satisfy the requirem	n in writing from the ents of paragraph 1.1							
		1.4 Such persons or institution result from the usage of the facili normal booking procedure.1.5 Rebates on Film Permits: If for 100% rebate may be applied in Office.	ity. A deposit will also or Cape Town Marketi	be payable as per ng or Student Film, 50							

	SO	CIAL SERVICES	6 - RECREATION &	PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	GENERAL									
	Tariffs charged for events are									
	for facility use only and									
	excludes the payment of									
	additional services by other									
	departments viz., Traffic									
	Services, Security Services,									
	Refuse Removal, Law									
	Enforcement, Disaster									
	Mangement, etc									
		2500 and more	Large B							
			8							
	Bellville Athletics Track									
	Bellville Cycling Track	2500 and more	Large B							
	(Velodrome)									
	Blue Downs Stadium	1500 and more	Small							
	Hartleyvale Stadium	1500 and more	Small							
	Vygieskraal Stadium	1500 and more	Small							
	Khayeltisha/Mandela Park	1500 and more	Small							
	Stadium									
	Turfhall Stadium	1500 and more	Small							
	Jan Burger Stadium	1500 and more	Small							
	, . g									+
+										
	Seating, capacity stand 2500 and	†								
	more = Large Category B	Large Stadium								

	SO	CIAL SERVICES	- RECREATION	& PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Seating main stand more than 1500 Per day (06:00 to 18:00)	Small Stadium								
	Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff charge						
	FILMING - ALL									
SB	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
עכ	retundable Deposit	31 or more vehicles	1 CI DOOKIIIS		20,000.00		11	20,000.00		IN/A
SB	Filming-Very Large Shoot	and/or 61 or more people	Per hour		926.09	1,065.00	y	977.02	1,123.58	5.5%

	SO	CIAL SERVICES	- RECREATION	& PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		740.87	852.00	V	781.62	898.86	5.5%
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people 4 - 6 vehicles and/or			555.65	639.00		586.21	674.15	
SB	Filming-Small Shoot	9 - 15 people 1 - 3 vehicles and/or	Per hour		370.43	426.00	у	390.81	449.43	5.5%
SB	Filming-Micro Shoot Filming - setup and breakdown	8 or less people	Per hour Per hour		183.48	211.00		193.57	222.61	5.5%
SB	Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		231.30	266.00		244.03	280.63	5.5%
30	Floodlights	As per Electricity rates and tariffs	Per hour		25.40	27.00	У	24.77	20.49	3.3 /6
SB					926.09	1,065.00	у	977.02	1,123.58 0.00	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		11,515.65	13,243.00	у	12,149.01	13,971.37	
SB	Large Stadium B (Seating, main stand ≥2500)	1	Per VIP suit/meeting room per day or part thereof		2,850.43	3,278.00		3,007.21	3,458.29	

	SO	CIAL SERVICES	- RECREATION	& PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		4,414.00		n	4,656.77		N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial: Set up and breakdown	Per day	New tariff	1,304.35	1,500.00	V	1,376.09	1,582.50	
SB	Large Stadium B (Seating, main stand ≥2500)		Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		570.43	656.00	V	601.81	692.08	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		713.04	820.00		752.26	865.10	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1,040.00	1,196.00	v	1,097.20	1,261.78	
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		2,775.00	,	n	2,927.63	,	N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day	New tariff	869.57	1,000.00	у	917.39	1,055.00	

	SO	CIAL SERVICES	- RECREATION	& PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms							
SB				Tariff corrected	389.57	448.00	у	410.99	472.64	5.5%
	Large Stadium B (Seating, main stand ≥2500)		Per hour or part thereof including change rooms							
SB				Tariff corrected	328.70	378.00	y	346.77	398.79	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	v	Actual costs	Actual costs	N/A
	Large Stadium B (Seating, main stand ≥2500)		Per concert per day or part thereof		Tienan costo	Tietaan eeste	, ,	Tietaar eeste	Tierdan Coote	
SB	Large Stadium B (Seating, main stand ≥2500)	Charges Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		49,565.22	57,000.00	y	52,291.30	60,135.00	5.5%
SB					4,956.52	5,700.00	y	5,229.13	6,013.50	5.5%

	SC	OCIAL SERVICES	- RECREATION	& PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Large Stadium B (Seating, mai stand ≥2500)	n Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.						
SB					1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Large Stadium B (Seating, mai stand ≥2500) Large Stadium B (Seating, mai stand ≥2500)	Concert Local: Hire Charges	Per concert per day or part thereof Per day or part thereof		19,826.09	22,800.00		20,916.52	24,054.00	
SB					1,982.61	2,280.00	V	2,091.65	2,405.40	N/A

	SOC	CIAL SERVICES	- RECREATION	N & PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/decrease
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		8,225.22	9,459.00	v	8,677.60	9,979.25	5.5%
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		-,	7,227,000		5,51100	- /	
SB					822.61	946.00	y	867.85	998.03	5.5%

	SC	CIAL SERVICES	- RECREATION	N & PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Large Stadium B (Seating, mair stand ≥2500)	Festival/Fairs/ Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to	1,000.00 to		1,000.00 to		
SB	T C: I: P(C ::	E +: 1/E : /	D	11	25,000.00	25,000.00		25,000.00		N/A
SB	Large Stadium B (Seating, mair stand ≥2500)	Expos/Other: Kiosk/Stall	Per event per day		143.48	165.00	y	151.37	174.08	5.5%
SB	Large Stadium B (Seating, mair stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		427.83	492.00	y	451.36	519.06	5.5%
SB	Large Stadium B (Seating, mair stand ≥2500)		Per hour or part thereof		229.57	264.00	у	242.19	278.52	5.5%
SB	Large Stadium B (Seating, mair stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		98.26	113.00	y	103.67	119.22	2 5.5%
SB	Large Stadium B (Seating, mair stand ≥2500)	Commercial	Per hour or part thereof		833.04	958.00	y	878.86	1,010.69	5.5%
SB	Large Stadium B (Seating, mair stand ≥2500)		Per hour or part thereof		537.39	618.00	у	566.95	651.99	5.5%
SB	Large Stadium B (Seating, mair stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		294.78	339.00	y	311.00	357.65	5.5%
SB	Large Stadium B (Seating, mair stand ≥2500)	Hire Athletics	Per day		3,628.70	4,173.00	y	3,828.27	4,402.52	5.5%

	SO	CIAL SERVICES	- RECREATION	& PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		3,000.00		n	3,165.00		5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		756.52	870.00	v	798.13	917.85	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	39.13	45.00	y	41.28	47.48	5.5%
o.p.	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		0.50.40	1.11(.00		1 000 01	4.455.00	- F04
SB SB	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		970.43	1,116.00 165.00	y y	1,023.81 151.37	1,177.38 174.08	
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		4,386.96	5,045.00	v	4,628.24	5,322.48	5.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,500.87	2,876.00	v	2,638.42	3,034.18	
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional &	Per booking						0,001120	
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting,	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		1,639.00	107.00	n	1,729.15	140 40	5.5%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof		118.26	136.00	у	124.77	143.48	3.3%
SB			after 18:00		361.74	416.00	y	381.63	438.88	5.5%

	SO	CIAL SERVICES	- RECREATION	& PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		756.52	870.00	V	798.13	917.85	5.5%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1,387.70	070.00	n	1,464.02	717.00	5.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		328.70	378.00	v	346.77	398.79	5.5%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		110.43	127.00	у	116.51	133.99	
SB	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof	Tariff adjusted	9,913.04	11,400.00	y	10,458.26	12,027.00	5.5%
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof	Tariff adjusted	991.30	1,140.00	v	1,045.83	1,202.70	5.5%

	SC	CIAL SERVICES	- RECREATION	N & PARKS - STADIA						
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.						
SB					1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		1,644.35	1,891.00	v	1,734.79	1,995.01	
	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and	Per event per day		,				,	
SB	Stadium (Seating, main stand ≤1500)	Dismantling Festival/Fairs/ Expos/Other:	Per event		547.83	630.00		577.96	664.65	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		1,644.35	1,891.00	у	1,734.79	1,995.01	5.5%
SB	Challiana (Castina mai a 1	,	Day Laws and a		93.91	108.00	у	99.08	113.94	5.5%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		427.83	492.00	у	451.36	519.06	5.5%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		229.57	264.00	y	242.19	278.52	5.5%

	SO	CIAL SERVICES	- RECREATION	& PARKS - STADIA	1					
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase/
					excl. VAT	incl. VAT	Tegrito	excl. VAT	incl. VAT	decrease
	Stadium (Seating, main stand	Boardroom:	Per hour or part							
	≤1500)	Community/Charity								
SB					50.43	58.00	y	53.21	61.19	5.5%
SB	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		833.04	958.00	y	878.86	1,010.69	5.5%
SB	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		537.39	618.00	y	566.95	651.99	5.5%
	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof							
SB	,				146.96	169.00	y	155.04	178.30	5.5%
SB	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		3,109.57	3,576.00	у	3,280.59	3,772.68	5.5%
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages:	Per event							
SB	,	Athletic			5,960.00		n	6,287.80		5.5%
SB	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		756.52	870.00	у	798.13	917.85	5.5%

		SO	CIAL SERVICES	- RECREATION	& PARKS - STADIA						
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		485.22	558.00	V	511.90	588.69	5.5%
50		Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	403.22	336.00	у	311.90	300.09	3.376
SB						24.35	28.00	y	25.69	29.54	5.5%
SB		Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		143.48	165.00	y	151.37	174.08	5.5%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		54.78	63.00	y	57.80	66.47	5.5%
SB		Stadium: Astro-turf hockey		hour or part thereof/field		76.52	88.00	y	80.73	92.84	5.5%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		110.43	127.00	y	116.51	133.99	5.5%
SB		Stadium: Astro-turf hockey	1	hour or part thereof/field		110.43	127.00	y	116.51	133.99	5.5%
SB		Stadium: Astro-turf hockey	1	hour or part thereof/field		219.13	252.00	у	231.18	265.86	5.5%
	No	tes: *** change to wording/layou	 f			0.00					
	110	** change to tariff									
		**** new facility									

	SOCIAL SERVICES IN	Lekeninon &	PARKS - ZONED PUBLIC OPI	III SI MEES					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL CONDITIONS:								
	The booking, for fund raising and commercial								
	thereof, where traditionally high volumes of co								
	public holidays, is not permitted. This prohibit								
	individuals or entities will exclude the general								
	entrance fee is applicable. Events and activities	s formally supported	by the City are not affected						
	1.CANCELLATIONS OF BOOKING/R	EFUND OF HIRE	E CHARGE (Including Filming)						
	1.1 An administration fee equivalent to 10%	of the tariff applicab	le to a booking will be levied for every						
	transfer of a booking provided that written no								
	prior to the date originally reserved and the fa								
	1.2 Cancellations must be by written notice.								
	1.3 If the booking is cancelled after the paym	nent was received a 1	0% cancellation fee will be charged,						
	based on the total amount due (excluding brea								
	1.4 If a cancellation request is received less t	· ,	ys before occupation, no refund of any						
	money will be made.	, , ,	, ,						
	1.5 Notwithstanding the abovementioned, sl	hould a booking be tr	ransferred or cancelled, the date of the						
	original booking will be used to determine the								
	1.6 Rebates on Film Permits: If for Cape Town	Marketing or Studer	nt Film, 50 or 100% rebate may be applied						
	in consultation with Cape Town Film Permit C	Office.							
	1.7 Where no charges are applicable, the minim	mum time before the	event to submit application will be 2						
	days and 10 days where charges are applicable		**						
	HIRE OF PARKS AND DEVELOPED PUBLI								
	OPEN SPACES INCLUDING CEMETERIES								
									_
	Category 1								

	SOCIAL SERVICES - I	RECREATION	N & PARKS - ZONED PUBLIC OP	EN SPACES					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.						
				No charge	No charge	n	No charge	No charge	N/A
	Admin Fees			Delete	Delete	v	Delete	Delete	N/A
SB	Refundable Deposit	against damages		Detect	Delete	<u> </u>	Delete	Delete	11/11
				570.00 - 20,000.00		n	570.00-20,000.00		N/A

	SOCIAL SERVICES -	RECKEATION	N & PARKS - ZONED PUBLIC OP	EN SI ACES					
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase /
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	uccicuse
				CACA VIII			CACA VIII	111011 1111	
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	633.33	722.00	V	662.36	761.71	5.5%
	Administration Fees		For social and community groups not registered as religious/charitable institutions. Where admission fees are not charged and where the facility/event is used for the social and public upliftment			3			
			of poor communities.	Delete	Delete		Delete	Delete	#VALUE
SB	Non-Operational days	per day or part thereof	Set up and break down days			у			
				431.30	496.00	у	455.03	523.28	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3:								
SB	Commercial	per day or part thereof		3,060.00	3,519.00	v	3,228.30	3,712.55	5.5%
SB	Non-Operational days	per day or part thereof	Set up and break down days			J		·	
SB	Refundable Deposit	against damages		1,520.00 570.00 - 20,000.00	1,748.00	y n	1,603.60 570.00 - 20,000.00	1,844.14	5.5%

	SOCIAL SERVICES - REG	CREATION	& PARKS - ZONED PUBLIC O	PEN SPACES					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Electricity to be charged at the same rate as	metered							
	supplied by Electricity Dept.	reading		Metered reading	Metered reading	y		Metered reading	
							•		

CAT	CEDVICES DEVIDEDED	INIT	DEM A DIVO						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	103/110	excl. VAT	incl. VAT	uccrease
				CACI. VAI	mei. vAi		CACI. VAI	mei. vAi	
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages						
			on Zoned Public Open Spaces						
	Category 1								
	Commercial	per day or							
		part thereof							
				Delete	Delete	y		Delete	
	MAYNARDVILLE THEATRE SITE								
	Category 1								
	Charities, schools, cultural societies, Artscape								
SB	Operational days	per day or							
		part thereof							
		1		1,951.30	2,244.00	y	2,058.63	2,367.42	5.5%
SB	Non Operational days	per day or				Ĭ			
		part thereof							
		1		646.96	744.00	y	682.54	784.92	5.5%
	Refundable Deposit	per letting	Against Damages additional cleaning, taxi						
			fares and electricity - Per letting	Delete		n	Delete	Delete	
SB	Refundable Deposit	per letting	Against Damages additional cleaning,						
			electricity - Per letting.						
			Small Event: 1-100 Attendeees	2,000.00		n	2,092.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning,						
			electricity - Per letting.	4 000 00			440400		
O.D.	P. (111 P	1	Medium Event: 101-300 Attendeees	4,000.00		n	4,184.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting.						
				(000 00			(27(00		
SB	Refundable Deposit	mon lottimo	Large Event 301-500 Attendeees Against Damages additional cleaning,	6,000.00		n	6,276.00		
5D	Refundable Deposit	per letting	electricity - Per letting.						
			Super Large Event 501 plus Attendeees						
			Super Large Event 501 plus Attendeces	10,000.00		n	10,460.00		
SB	Electricity to be charged at the same rate as	metered		10,000.00		11	10,400.00		
-2	supplied by Electricity Dept.	reading		Metered reading	Metered reading	n		Metered reading	
	Category 2								
	General, commercial								
SB	Operational days (09h00 - 23h00)	per day or							
	, , , , , ,	part thereof							
		1		4,893.04	5,627.00	v	5,162.16	5,936.49	5.5%

	SOCIAL SERVICES - RI	ECREATION	& PARKS - ZONED PUBLIC OP	EN SPACES	Ī				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	Non-Operational days (09h00 - 23h00)	per day or part thereof		1,843.48	2,120.00	v	1,944.87	2,236.60	5.5%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	Delete	,	n	,	,	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2,000.00		n	2,092.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	4,000.00		n	4,184.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	6,000.00		n	6,276.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	10,000.00		n	10,460.00		
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	10,400.00	Metered reading	5
	CARNIVALS/FESTIVALS								
	Category 1								
SB	Non-Commercial	per day or part thereof makeup or breakdown time		784.35	902.00	V	827.49	951.61	5.5%
SB	Non-Operational days	per day or part thereof makeup or breakdown		704.30	702.00	у	027.47	731.01	3.376
		time		393.04	452.00	y	414.66	476.86	5.5%

CAT.	SERVICES RENDERED	UNIT	REMARKS						
CAI.	SERVICES RENDERED	UNII	KEWAKKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Refundable Deposit	against							
	r	damages		Delete		n		Delete	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2,000.00		n	2,092.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	4,000.00			4,184.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting.			n	,		
SB	Refundable Deposit	per letting	Large Event 301-500 Attendeees Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	6,000.00		n	6,276.00		
SB	Electricity to be charged at the same rate as	metered		10,000.00		n	10,460.00		
ЭБ	supplied by Electricity Dept.	reading		Metered reading	Metered reading	n	Metered reading	Metered reading	5
	Category 2								
SB	Commercial	per day or part thereof makeup or breakdown time		2.746.09	3,158.00	V	2.897.12	3,331.69	5.5%
SB	Non-Operational days	per day or part thereof makeup or breakdown time			,				
	Refundable Deposit	against		1,373.04	1,579.00	y	1,448.56	1,665.85	5.5%
		damages		Delete		n	Delete	Delete	2
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2,000.00		n	2,092.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	4,000.00		n	4,184.00		

	SOCIAL SERVICES - RI	ECREATIO	N & PARKS - ZONED PUBLIC OF	PEN SPACES					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	per letting	Against Damages additional cleaning,						
			electricity - Per letting.						
			Large Event 301-500 Attendeees	6,000.00		n	6,276.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning,						
			electricity - Per letting.						
			Super Large Event 501 plus Attendeees						
				10,000.00		n	10,460.00		
SB	Electricity to be charged at the same rate as	metered							
	supplied by Electricity Dept.	reading		Metered reading	Metered reading	n	Metered reading	Metered reading	

	SOCIAL SERVICES - R	RECREATION	& PARKS - ZONED PUBLIC OP	EN SPACES					
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No		R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations and the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.						
				No charge	No charge	n		No charge	
	Admin Fee			Delete	Delete	у		Delete	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registerd charities are using space for events by charging admission fees.						
				627.83	722.00	v	662.36	761.71	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00	7.22.00	n	570.00 - 20,000.00	701.71	0.070
	Category 3								
SB	Commercial	per day or part thereof		893.04	1,027.00	v	942.16	1,083.49	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00	1,027.00	n	570.00 - 20,000.00	1,000.17	2.370

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/10	2017/10	VAT	2018/19	2010/10	% Increase
				2017/18 Recalculated	2017/18 R	Yes/No	Recalculated	2018/19 R	decrease /
				excl. VAT	incl. VAT	resyno	excl. VAT	incl. VAT	decrease
				exci. v A i	inci. VAI		exci. v A i	inci. v A i	
SB	Commercial	per month or							
		part thereof		4,334.78	4,985.00	v	4,573.20	5,259.18	5.5%
SB	Refundable Deposit	against		4,334.76	4,900.00	У	4,373.20	3,239.10	3.3 /0
	*	damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	USE OF VACANT LAND FOR STORING OF								
	BUILDING MATERIAL (UNDEVELOPED								
	OPEN SPACE)								
	Category 1								
	Non-Commercial		Owner/ builder						
SB	$0-50 \text{ m}^2$	per month or							
		part thereof		.==					
CD	2	.1		470.43	541.00	y	496.31	570.76	5.5%
SB	>50-100m ²	per month or part thereof							
		part mereor		941.74	1,083.00	v	993.53	1,142.57	5.5%
SB	> 100m ²	per month or			,			,	
		part thereof							
				1,520.00	1,748.00	y	1,603.60	1,844.14	5.5%
SB	Refundable Deposit	against							
		damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2								
SB	Commercial	per month or							
		part thereof							
c n	D (111 D)			4,334.78	4,985.00	y	4,573.20	5,259.18	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	USE OF VACANT LAND (ZONED PUBLIC	1							
	OPEN SPACE (Recreation & Parks LAND))								
	FOR ERECTION OF TEMPORARY								
	WOODEN CABINS FOR SECURITY								
	SERVICES								
SB	Wooden Cabin not exceeding 2m ²		Security cabins /structures exceeding 2m ²						
		part thereof	will not be allowed to be constructed on						
			public open space.	137.39	158.00	у	144.95	166.69	5.5%
SB	Refundable Deposit	against							
		damages		570.00 - 20,000.00		n	570.00 - 20,000.00		

CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	Ř	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits						
SB	Adult (13 years of age and older) Max. 2 Rods	Per annum		1,(,0,	102.00		45044	202.54	5.50
	with 2 Hooks per rod			166.96	192.00	y	176.14	202.56	5.5%
	REMOVAL OF TREES								
	On sidewalks		As per Tree Policy	Delete	Delete	y		Delete	
	SALE OF SURPLUS PRODUCE								
	Trees /Shrubs								
	≤5kg	each							
				Delete	Delete	y		Delete	
	> 5kg ≤ 10kg	each							
				Delete	Delete	у		Delete	
	> 10kg ≤ 20kg	each							
				Delete	Delete	y	Delete	Delete	Delete
SB	> 20kg ≤ 50kg	each		245.22	282.00	y	258.70	297.51	5.5%
SB	> 50kg	each		1,029.57	1,184.00	y	1,086.19	1,249.12	5.5%
SB	Ex-open ground trees	each		1,568.70	1,804.00		1,654.97	1,903.22	5.5%
SB	Sale of Palm Fronds	each		13.04	15.00	y	13.76	15.83	5.5%
	KHAYELITSHA WETLANDS PARK MEETING HALL								
	Catagory 1								
	Category 1	1							1

	SOCIAL SERVICES - RE	CREATION	& PARKS - ZONED PUBLIC OP	EN SPACES					
CAT.	SERVICES RENDERED	UNIT	REMARKS	204 = # 0	204540	X7 A TE	2010/10	2040 40	0/ 1
				2017/18 Recalculated	2017/18	VAT	2018/19	2018/19	% Increase /
					R	Yes/No		R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Religious / Charitable Institutions	per hour	For registered NPO's and Religious Organisations.						
			Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	V	No charge	No charge	No charge
	Category 2			The charge	Tto enarge		The enange	Tto enange	The charge
SB	Non-Commercial	per hour		11.30	13.00	v	11.93	13.72	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3	duringes		20,000.00		- 11	20,000.00		
SB	Commercial	per day or part thereof							
		part thereof		2,729.57	3,139.00	v	2,879.69	3,311.65	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	,	
	DURBANVILLE ROSE GARDEN MEETING HALL			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor						
			communities.	No Charge	No Charge		No Charge	No Charge	
	Admin Fees			Delete	Delete	y		Delete	Delete
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2	, ,							

	SOCIAL SERVICES -	RECREATION	& PARKS - ZONED PUBLIC C	PEN SPACES					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No		R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Non-Commercial	per day or							
		part thereof	For social and community groups not						
			registered as religious /charitable						
			institutions and where the applicant						
			requires dedicated space.						
				563.48	648.00	v	594.47	683.64	5.5%
SB	Non-Operational days	per day or	Set up and break down days			,			
		part thereof							
		part thereof		386.96	445.00	y	408.24	469.48	5.5%
SB	Refundable Deposit	against							
		damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3								
SB	Commercial	per day or							
		part thereof							
				2,729.57	3,139.00	y	2,879.69	3,311.65	5.5%
SB	Non-Operational days	per day or	Set up and break down days			·			
		part thereof							
		1		1,354.78	1,558.00	y	1,429.30	1,643.69	5.5%
SB	Refundable Deposit	against			· · · · · · · · · · · · · · · · · · ·				
		damages		570.00 - 20,000.00		n	570.00 - 20,000.00		

	SOCIAL SERVICES - RE	CREATION	N & PARKS - ZONED PUBLIC OP	EN SPACES					
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	Ř	Yes/No	Recalculated	Ř	decrease
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	HIRE OF PARKS AND DEVELOPED/UNDEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES FOR FILMING		Filming permit to be obtained from the Film and Events office.						
SB	Refundable Deposit	against damages	New tariff - Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000.00 - 25,000.00		n	1000.00 - 25,000.00		
SB	Filming - Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people To a maximum of R1,000.00 (incl. VAT)	36.26	41.70	у	39.89	45.87	0.10
SB	Filming - Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people To a maximum of R800.00 (incl. VAT)	28.96	33.30	у	31.85	36.63	0.10
SB	Filming - Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people To a maximum of R600.00 (incl. VAT)	21.74	25.00	у	23.91	27.50	0.10
SB	Filming - Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people To a maximum of R400.00 (incl. VAT)	14.52	16.70	у	15.97	18.37	0.10
	Filming - Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people	No Charge	No Charge	y	No Charge	No Charge	No Charge
SB	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.74	25.00	V	23.91	27.50	0.10
SB	Filming - setup and breakdown	Per day or part thereof	Setup and breakdown of required structures	217.39	250.00	v	239.13	275.00	0.10
	Busking	Per session			I/A	y	No charge	No charge	5.10
	Roving Trading	per Roving Trader/mon			I/A	v	136.96	156.14	-100.00

SOC	IAI	L SERVICES - SOCIAL D	EVELOPME	NT AND EARLY CH	ILDHOOD DI	EVELOPMEN	T - AR	TS AND CUL	TURE	
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	
					Ř	Ř	Yes/No	Ř	R	% Increase/
					excl. VAT	incl. VAT	-	excl. VAT	incl. VAT	decrease
		ARTS AND CULTURE: Guga Sthebe								
PCR		Guga S'Thebe: Amphitheatre	Non- Community per day	For the purpose of events , functions and/or meetings.						
					178.26	205.00	y	187.83	216.00	5.4%
PCR		Deposit		Refundable on condition that no damages ocurred						
					85.00		n	Delete	Delete	N/A
PCR			Private, per							,
			day							
					Delete	Delete	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages ocurred						
					Delete	Delete	n	Delete	Delete	N/A

SOC	IAI	L SERVICES - SOCIAL DI	EVELOPME	NT AND EARLY CHI	LDHOOD DI	EVELOPMEN	T - AR	TS AND CUL	TURE	
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	
					R	R	Yes/No	R	R	% Increase/
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR			Community / charity, per day							
					69.57	80.00	y	73.39	84.40	5.5%
PCR		Deposit		Refundable on condition that no damages ocurred						
					34.00		n	Delete	Delete	N/A
		Guga s'thebe (Amphitheatre) - weekends	Commercial, per day	For the purpose of events, functions and/or meetings.						
					Delete	Delete	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages ocurred						
					Delete		n	Delete	Delete	N/A
PCR			Private, per day							,
					Delete	Delete	v	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages ocurred			J			,
					Delete		n	Delete	Delete	N/A
PCR			Community / charity, per day							,
					Delete	Delete	y	Delete	Delete	N/A

CAT.	Nο	SERVICES RENDERED	UNIT	REMARKS						
C/111.	140	SERVICES REIVERED	CIVII	KLIVIIKKS	2017/18	2017/18	VAT	2018/19	2018/19	
					R	R	Yes/No	R	R	% Increase /
					excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	decrease
PCR		Deposit		Refundable on condition that no damages ocurred						
					Delete		n	Delete	Delete	N/A
PCR		Guga S' Thebe: The Dome	Non Community, per day	For the purpose of meetings, workshops, exhibitions and functions.	195.65	225.00	V	206.43	237.40	5.5%
PCR		Deposit		Refundable on condition that no damages ocurred	95.00	225.00	n	Delete	Delete	N/A
PCR			Community / charity, per day		83.48	96.00	v	88.09	101.30	5.5%
PCR		Deposit	per day	Refundable on condition that no damages ocurred	40.00	70.00	n	Delete	Delete	N/A
PCR		Guga S'Thebe (kitchen)	per day	For the purpose of events,						,
I CK		Guga 3 Thebe (kitchen)	per day	functions and meetings in the Dome and Ampitheater	66.96	77.00	у	70.61	81.20	5.5%
PCR		Guga S'Thebe: Workshop Space A	Monthly	For the purpose of arts &crafts creation, development and training		222.22		700.6 1	044.22	
					695.65	800.00	у	733.91	844.00	5.5%
PCR		Guga S'Thebe: Office Space	Monthly	For the purpose of Arts and related community activities	168.70	194.00	v	178.00	204.70	5.5%

CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	
					R	R	Yes/No	R	R	% Increase/
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR		Guga S'Thebe: Café	Monthly	For the pupose of an internet service, serving of berverages, refreshments.	1,326.96	1,526.00	у	1,400.00	1,610.00	5.5%
PCR		Guga S'Thebe: Arts & Crafts Tradi	Monthly	A per square meter rate. For the purpose of trading and display	69.57	80.00	у	73.39	84.40	5.5%
PCR			Non- Community, per day	For the purpose of events , functions and/or meetings.						
					464.35	534.00	v	489.91	563.40	5.5%
PCR		Deposit		Refundable on condition that no damages ocurred	230.00		n	Delete	Delete	
PCR			Private, per day		230.00		11	Delete	Delete	IV/ A
					Delete	Delete	y	Delete	Delete	N/A

SOC	IAI	L SERVICES - SOCIAL DE	VELOPME	NT AND EARLY CHI	LDHOOD DI	EVELOPMEN	T - AR	TS AND CUL	TURE	
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
CAI.	110	SERVICES RENDERED	UNII	KEWIAKKS	2017/18	2017/18	VAT	2018/19	2018/19	
					R	R	Yes/No	R	R	% Increase/
					excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	decrease
PCR		Deposit		Refundable on condition that no damages ocurred						
					Delete	Delete	n	Delete	Delete	N/A
PCR			Community / charity, per day		173.91	200.00	v	183.48	211.00	
PCR		Deposit		Refundable on condition that no damages ocurred	85.00		n	Delete	Delete	
PCR		Guga S'Thebe: Workshop Space B	Monthly	For the purpose of arts &crafts creation, development and training	347.83	400.00	V	366.96	422.00	5.5%
PCR		Guga S'Thebe: Workshop Space C	Monthly	For the purpose of arts &crafts creation, development and training	173.91	200.00		183.48	211.00	
PCR		Guga S'Thebe: Dance Room	Hourly	For the purpose of arts &crafts creation, development and training	173.91	200.00	y	100.40	211.00	3.370
					22.61	26.00	y	24.35	28.00	7.7%

SOC	IAL	SERVICES - SOCIAL D	EVELOPM	ENT AND EARLY CHI	LDHOOD DE	EVELOPMEN	T - AR	TS AND CUL	TURE	
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	
					R	R	Yes/No	R	R	% Increase/
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
PCR		Guga S'Thebe: Boardroom	Hourly	For the purpose of events, functions and meetings						
					22.61	26.00	y	24.35	28.00	7.7%
PCR		Guga S'Thebe: Photography Room	Hourly	For the purpose of arts &crafts creation, development and training						
					22.61	26.00	y	24.35	28.00	7.7%
PCR		Guga S'Thebe: Music Room	Hourly	For the purpose of arts &crafts creation, development and training						
					22.61	26.00	y	24.35	28.00	7.7%
PCR		Guga S'Thebe Dome	Hourly	For the purpose of arts &crafts creation, development and training						
					27.83	32.00	v	29.57	34.00	6.3%
PCR		Guga S'Thebe Amphitheatre	Hourly	For the purpose of arts &crafts creation, development and training	2.160	32.00	,	27.07	31100	3.67
					27.83	32.00	y	29.57	34.00	6.3%
PCR		Guga S'Thebe New Theatre	Hourly	For the purpose of arts &crafts creation, development and training						
					33.04	38.00	y	35.65	41.00	7.9%

CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
C111.	110	SERVICES REVEREE	01111	REMINITE	2017/18	2017/18	VAT	2018/19	2018/19	
					R	R	Yes/No	R	R	% Increase
					excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	decrease
	(Conditions of hire:								
	Т	COMMUNITY = REGISTERED CONTROL COMMUNITY = REGISTERED CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL COMMUNITY CONTROL		,	, .		OT OPERA	TING ON A PRO	DFIT BASE REGIS	TERED WITH
	a		neir own set up	and break down for their	equipment					
	b	Any equipment of the City sh				y official				
	С	The hired facility must be left	in a clean cond	ition						
	C	d) Any event held at the facility, other relevant regulations, must ha icence where applicable								
		e) The City exempts itself from leads to the applicant for damages to, los applicant should make provision to	ss or theft of th	e applicant's property. The						
	f	Any deviation from the nature		stipulated in the						

	SC	CIAL SERVICES - SOCIAL DEVEL	OPMENT & E	ARLY CHILDHO	OOD DEVELOI	PMENT				
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SOCIAL DEVELOPMENT								
	1	CHRIS HANI HALL (MFULENI)								
SB		Commercial (Weekdays Mon - Thurs)	per hour		123.48	142.00	y	130.26	149.80	5.5%
SB		Private (Weekdays Mon - Thurs)	per hour		70.43	81.00	y	74.26	85.40	5.4%
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		38.26	44.00	y	40.35	46.40	5.5%
		Commercial (Weekends Sat, Sun, Public						-	-	
SB		Holidays)	per hour		149.57	172.00	у	157.74	181.40	5.5%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		85.22	98.00	y	89.91	103.40	5.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		40.00	46.00	y	42.17	48.50	5.4%
		· · · · · · · · · · · · · · · · · · ·					Ĭ	-	-	
	2	Hall Hiring						-	-	
SB		Community (Large Halls)	per hour	For the first 9 hours	113.91	131.00	y	120.17	138.20	5.5%
			after 9 hours - per hour or part							
SB		Community (Large Halls)	thereof		86.09	99.00	y	90.78	104.40	5.5%
SB		Meetings - Conference Room	per hour or part thereof		20.00	23.00	v	21.13	24.30	5.7%
<i>3</i> D		wieetings - Contenence Room	thereor		20.00	23.00	y	21.13	-	3.7 /0
		ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE							_	
		Rooms:							-	
SB		4	per month		232.17	267.00		Delete	Delete	
SB		5	per month		232.17	267.00	У	Delete	Delete	
SB		8	per month		232.17	267.00	y	Delete	Delete	
SB		9	per month		101.74	117.00	y	Delete	Delete	
SB		10	per month		101.74	117.00	y	Delete	Delete	
SB		10 11	per month		101.74	117.00	y	Delete	Delete	
SB		13	per month		512.17	589.00	v	Delete	Delete	

	SC	CIAL SERVICES - SOCIAL DEVELO	OPMENT & EA	ARLY CHILDHO	OOD DEVELO	PMENT				
CAT	.	CEDANGES DENDEDED	TIN IVE	DELCA DICC						
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated			Recalculated		
					excl. VAT	R incl. VAT	Yes/No	excl. VAT	R incl. VAT	decrease
CD		1.4			512.17	589.00		Delete	Delete	
SB		14	per month		101.74		у			
SB		15	per month			117.00	y	Delete	Delete	n.a.
SB		19	per month		2,039.13	2,345.00	y	Delete	Delete	
SB		22	per month		232.17	267.00	y	Delete	Delete	+
SB		24	per month		232.17	267.00	y	Delete	Delete	n.a.
SB		25	per month		232.17	267.00	у	Delete	Delete	n.a.
SB		26	per month		512.17	589.00	y	Delete	Delete	
SB		27	per month		154.78	178.00	y	Delete	Delete	
SB		28	per month		512.17	589.00	y	Delete	Delete	n.a.
SB		29	per month		512.17	589.00	y	Delete	Delete	n.a.
									-	
	4	Crown Cork Community Centre							-	
SB		Community/Charity (Weekdays Mon - Thru)	per hour		37.39	43.00	y	39.39	45.30	5.3%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		39.13	45.00	y	41.22	47.40	5.3%
SB		Private (Weekdays Mon - Thurs)	per hour		82.61	95.00	V	- 87.13	100.20	5.5%
-		Tivate (vecinally vitori Tivate)	Permeur		02.01	70.00	,	07.120	100,20	3.0 / 5
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		90.43	104.00	у	95.39	109.70	5.5%
SB		Commercial (Weekdays Mon - Thurs)	per hour		140.00	161.00	y	147.74	169.90	5.5%
		Commercial (Weekends Sat, Sun, Public	•				ĺ			
SB		Holidays)	per hour		167.83	193.00	y	177.04	203.60	5.5%
SB		Daycare Fees for Seniors	per month		101.74	117.00	у	107.30	123.40	5.5%
									-	
		SHAWCO RETREAT							-	
		Rooms:							-	
SB		1	per month		353.91	407.00	y	Delete	Delete	
SB		2	per month		573.91	660.00	y	Delete	Delete	
SB		3	per month		601.74	692.00	y	Delete	Delete	n.a.
SB		4	per month		366.09	421.00	y	Delete	Delete	n.a.
SB		5	per month		313.91	361.00	y	Delete	Delete	n.a.
SB		6	per month		266.96	307.00	V	Delete	Delete	n.a.

SC	OCIAL SERVICES - SOCIAL DEVELO	OPMENT & E.	ARLY CHILDHO	OOD DEVELO	PMENT				
No	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	7	per month		313.91	361.00	y	Delete	Delete	n.a.
	8	per month		266.96	307.00	y	Delete	Delete	n.a.
	9	per month		478.26	550.00	у	Delete	Delete	n.a.
6	Netreg ECD Hall							-	
	Community/Charity (Weekdays Mon - Thru)	per hour		52.17	60.00	y	55.04	63.30	5.5%
	Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		60.87	70.00	у	64.26	73.90	5.6%
	Private (Weekdays Mon - Thurs)	per hour		80.87	93.00	y	85.30	98.10	5.5%
	Private (Weekends Sat, Sun, Public Holidays)	per hour		93.91	108.00	y	99.04	113.90	5.5%
	Commercial (Weekdays Mon - Thurs)	per hour		113.91	131.00	V	120.17	138.20	5.5%
	Commercial (Weekends Sat, Sun, Public	por hour		120.42	150.00		127.65	159.20	5.5%
	No 6	No SERVICES RENDERED 7 8 9 6 Netreg ECD Hall Community/Charity (Weekdays Mon - Thru) Community/Charity (Weekends Sat, Sun, Public Holidays) Private (Weekdays Mon - Thurs) Private (Weekends Sat, Sun, Public Holidays) Commercial (Weekdays Mon - Thurs)	No SERVICES RENDERED UNIT 7 per month 8 per month 9 per month 6 Netreg ECD Hall Community/Charity (Weekdays Mon - Thru) per hour Community/Charity (Weekends Sat, Sun, Public Holidays) per hour Private (Weekends Sat, Sun, Public Holidays) per hour Commercial (Weekends Sat, Sun, Public Holidays) per hour Commercial (Weekdays Mon - Thurs) per hour Commercial (Weekends Sat, Sun, Public	No SERVICES RENDERED UNIT REMARKS 7 per month 8 per month 9 per month 6 Netreg ECD Hall Community/Charity (Weekdays Mon - Thru) per hour Community/Charity (Weekends Sat, Sun, Public Holidays) Private (Weekdays Mon - Thurs) per hour Commercial (Weekends Sat, Sun, Public Holidays) Commercial (Weekdays Mon - Thurs) Commercial (Weekends Sat, Sun, Public	No SERVICES RENDERED UNIT REMARKS 2017/18 Recalculated excl. VAT 7 per month 313.91 8 per month 266.96 9 per month 478.26 6 Netreg ECD Hall Community/Charity (Weekdays Mon - Thru) per hour 52.17 Community/Charity (Weekends Sat, Sun, Public Holidays) per hour 80.87 Private (Weekdays Mon - Thurs) per hour 93.91 Commercial (Weekdays Mon - Thurs) per hour 113.91 Commercial (Weekends Sat, Sun, Public	2017/18 2017/18 Recalculated R	No SERVICES RENDERED	No SERVICES RENDERED	No SERVICES RENDERED

T	TRANSPORT AND URBAN DEVELO	OPMENT AUT	THORITY - ASSET MANAGEMENT	AND MAINTI	ENANCE				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Note:		Deleted text shown in square brackets i.e. [deleted]						
			For the following tariffs, unless the context indicates otherwise, 'road reserve' includes a roadway, footway, sidewalk and verge.						
	A: ADMINISTRATION AND SUPERVISION FEE								
FCR	Administration fee for a miscellaneous permit to use the road reserve for a period of one month or less other than to install an underground service.	per permit / event / incident	For the temporary use of the road reserve, including for: the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane, or materials; pumping of concrete; loading or offloading; or the excavation of a trial hole. The permit will state the time limit. The fee is payable in advance.	New	New	y	417.39	480.00	
FCR	Administration fee for a wayleave or permit to use the road reserve to install an underground service	per permit / event / incident	For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. The fee is payable in advance.	New	New	y	1,452.17	1,670.00	
FCR	Supervision fee for a wayleave or permit to install an underground service.	per permit / event / incident	Includes the costs of supervising the installation and rehabilitation. The fee is payable in advance.	New	New	у	2,686.96	3,090.00	
FCR	Unauthorised commencement of use of the road reserve	per permit / event / incident	For the commencement of use of the road reserve or commencement of installation of an underground service before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave.	New	New	у	200% of applicable above administration and supervision fee	applicable above administration and supervision	
	Special event / street party / film shoot permit		For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office.						

391.30	2017/18 R incl. VAT 450.00	VAT Yes/No	2018/19 Recalculated excl. VAT Delete	2018/19 R incl. VAT Delete	% Increase / decrease
391.30	450.00		Delete	Delete	
1,365.22	R 1,570.00	у	Delete	Delete	
1,365.22	R 1,570.00	у	Delete	Delete	
877.39	1,009.00	[y] n	1,570.00		78.9%
799.13	919.00		1,403.00		75.6%
493.91	568.00	_	868.00		75.7%
429.57	494.00		754.00		75.5%
313.04	360.00		552.00		76.3%
104.35	120.00	_	184.00		76.3%
58.26	67.00		96.00		64.8%
			(/ TO 00)		6.5%
	6 260 00	6.260.00	6,260.00 [y] n	6,260.00 [y] n 6,670.00	6,260.00 [y] n 6,670.00

CAT. SERVICES RE	NDERED U	JNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any.						
			The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve.						
C: REMEDYING, REPAI CLEANING	RING AND								
Remedying substandard reinstatement which does the City's requirements; r the road reserve or other cleaning the site; or ensur FCR any other requirement of	not comply with epairing damage to City infrastructure; ing compliance with		For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City.	New	New	у	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	N/A
			The costs are recoverable regardless of whether a refundable deposit has been paid or refunded.						
			The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used.						
			Such persons must pay any additional amount required if a deposit is insufficient.						

Т	RANSPORT AND URBAN DEVEL	OPMENT AU	THORITY - ASSET MANAGEMENT	AND MAINTE	NANCE				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	D: ROADWAY TRENCH FEE [Refundable Deposit for the Prevention of Trenching across roadways: Local Roads.]Tariff for authorised trenching across a roadway: Local Road	per m - measured from 0.5m behind kerb face or road edge (where no kerb is	[Payable up front prior to issuing of construction permit to applicant where a public-road reserve is being utilised for the installation of pipes, cables or ducting for water, electrical	4,464.00	5,133.60	у	4,713.04	5,420.00	5.6%
ECP	Refundable Deposit for the Prevention of Trenching across roadways: Metro Roads. Tariff for authorised trenching across a roadway: Metro Road	present)	or communication services.]For using a trench to cross a roadway to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. This tariff applies if the City grants written authorisation for a roadway trench before digging of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued a construction permit.	7,429.00	8,543.35		7,843.48	9,020.00	5.60
FCR	roadway: Metro Road		[This tariff is only applicable to external service infrastructure owners.]	7,429.00	8,343.33	у	7,843.46	9,020.00	5.6%
			[The tariff becomes vatable when the deposit is forfeited in the event when trenchless technology was not used.] [The deposit amount will be refunded once each roadway is inspected to confirm that						
			trenchless installation methods were used to install pipes, cables and ducting.]						
			[This deposit does not apply when a trench is required to be dug to a service situated below the road surface running parallel to the roadway.]						
			[This tariff is only applicable to external service infrastructure owners.]						
FCR	Tariff for unauthorised trenching across a roadway: Local Road	per m - measured from	For commencement of a roadway trench before the City issues written authorisation for the	New	New	y	9,426.09	10,840.00	N/A

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Tariff for unauthorised trenching across a roadway: Metro Road	face or road edge (where no kerb is	roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary.						
FCR				New	New	y	15,686.96	18,040.00	N/A
			The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards.						
			The roadway trench fee does not apply to the						
			City						
	E: USE OF ROAD RESERVE								
ECP.	[Utilization of roads, footways or road verges for the temporary use of the surface and does not permit the installation of any pegs, stakes or the like through the surface to be used.]Use of the surface of the road reserve for construction or storage	annum	[Calculated (on a monthly basis) at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annumup to a maximum of R1 500.00 per m2 (incl. Vat) and payable on issue of permit. The permit is renewable after 3 months.] The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface.	5% of the Municipal Property Valuation per square metre	5%of the Municipal Property Valuation per square metre times the area.	у	5% x MPV/m ² (max R1304/m ²)	5% x MPV/m ² (max R1500/m ²)	6.70
FCR	Security hut permit	per permit	Payable in advance. Calculated at a rate of						6.7%
	cecurity nut permit		R5112.00 including VAT per 2 year period as authorised by the permit authorising the place[ment of a security hut.] For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance.						

T	RANSPORT AND URBAN DEVEL	OPMENT AU	THORITY - ASSET MANAGEMENT	AND MAINT	ENANCE				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				Recalculated excl. VAT	incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
			The fees for the use of the road reserve do not apply to the City.	exti. vAi	IIICI, VAI		exti. vAi	nici, vai	
	F: INFRASTRUCTURE MAINTENANCE								
	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost	Full cost		Full cost	Full cost	
FCR				recovery	recovery	y	recovery	recovery	

		TRANSPORT AND U	RBAN DEVEI	LOPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBL	IC TRANSI	PORT		
				FARE LEVEL ONE						
				Updated January 2018 for 2018/19						
	Notes:	1. All new wording (compared to the	ne wording of the ta	ariff approved in May 2017) is shown in italics. Deleted	l text in Level 1 of	the table is sh	own in square b	orackets - ie , and	or by way of	
		Where the text of the tariff re. Far shown in square brackets - i.e. [dele		the same as the Fare Level 1, changes made in Fare Le	vel 1 are not high	lighted again i	n those fare leve	els, except that de	leted text is	
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	tem No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
	I				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	1	Item 1 (re "Interim fares") deleted ir	previous years							
	2	Public Transport Fares	Fare Level One							
		Mover Packages	Ture Level one	Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 35	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	35.00		No (exempt)	35.00	No (exempt)	0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. a 30% reduction in fare compared to the Standard fares.	50.00		No (exempt)	50.00	No (exempt)	0.0%
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	60.00		No (exempt)	60.00	No (exempt)	
SB		Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00	No (exempt)	0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)	100.00	No (exempt)	0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)	150.00	No (exempt)	0.0%
SB		Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)		No (exempt)	0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	300.00		No (exempt)	300.00	No (exempt)	0.0%
SB		Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00	No (exempt)	0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00	No (exempt)	0.0%

		TRANSPORT AND U	RBAN DEVEL	OPMENT AUTHO	RITY - CONTRACTE	D ROAD-BA	SED PUBLI	C TRANSI	PORT			
				FA	RE LEVEL ONE							
	Updated January 2018 for 2018/19											
	Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of											
		2. Where the text of the tariff re. Far	e Level 2 and 3 are	the same as the Fare Leve	el 1, changes made in Fare Le	evel 1 are not high	ılighted again in	those fare lev	els, except that de	leted text is		
		shown in square brackets - i.e. [dele	eted text].									
	SHOWITH SQUARE STUCKED 1.C. [GETCEG TEXT].											
CAT.	.0	SERVICES RENDERED	UNIT	REI	MARKS	2017/18	2017/18	VAT	2018/19	2018/19		
	tem No	and related transport products				Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	2A.7 [Mover 1000] Item deleted in 2018. Per load As re Item 2A.1 B 1,000.00 Delete Delete											

		TRANSPORT AND U	RBAN DEVELO	OPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBL	IC TRANSP	ORT		
				FARE LEVEL ONE						
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		0 1 2		iff approved in May 2017) is shown in italics. Deleted he same as the Fare Level 1, changes made in Fare Level						
		shown in square brackets - i.e. [dele		the same as the rare Level 1, changes made in rare Lev	ver i are not nigh	ngineu agani n	i tilose fare leve	escept that de	leted text is	
		1								
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2B	Standard Fares (i.e. without a Move	er Package)							
		Standard fare for Journeys started in the Peak Fare Period	Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB		Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	13.90		No (exempt)	13.90	No (exempt)	0.0%
SB		Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	17.50		No (exempt)	17.60	No (exempt)	0.6%
SB		Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	23.50		No (exempt)	24.80	No (exempt)	5.5%
SB		Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	25.80		No (exempt)	27.80	No (exempt)	7.8%
SB		Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	28.10		No (exempt)	30.30	No (exempt)	7.8%
SB		Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	32.20		No (exempt)	34.70	No (exempt)	7.8%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	36.10		No (exempt)	38.80	No (exempt)	7.5%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	39.40		No (exempt)	42.30	No (exempt)	7.4%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	73.00		No (exempt)	73.00	No (exempt)	0.0%

		TRANSPORT AND U	RBAN DEVELO	OPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBL	IC TRANSP	PORT		
				FARE LEVEL ONE						
1				Updated January 2018 for 2018/19						
		0 1 2		iff approved in May 2017) is shown in italics. Deleted			-			
		2. Where the text of the tariff re. Fare shown in square brackets - i.e. [dele		he same as the Fare Level 1, changes made in Fare Lev	vel 1 are not high	lighted again i	n those tare leve	els, except that del	eted text is	
		shown in square brackets - i.e. fucie								
CAT.	o N	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)		As per 2B.1						
SB		Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	9.10		No (exempt)	9.10	No (exempt)	0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	11.70		No (exempt)	11.80	No (exempt)	0.9%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.2.1	14.80		No (exempt)	15.60	No (exempt)	5.4%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	17.40		No (exempt)	18.60	No (exempt)	6.9%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	19.20		No (exempt)	20.60	No (exempt)	7.3%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	22.60		No (exempt)	24.20	No (exempt)	7.1%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	25.50		No (exempt)	27.50	No (exempt)	7.8%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	27.90		No (exempt)	30.00	No (exempt)	7.5%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	73.00		No (exempt)	73.00	No (exempt)	0.0%
	2 C	Fare with Mover Package								
		Mover Fare for Journeys started in the Peak Fare Period	Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						

		TRANSPORT AND URBAN	DEVELOPMENT AUTHORITY - CONTRACT	ED ROAD-BA	SED PUBL	IC TRANSI	PORT		
			FARE LEVEL ONE						
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	Notes:	0 1 1	g of the tariff approved in May 2017) is shown in italics. Deletend 3 are the same as the Fare Level 1, changes made in Fare I						
CAT.	.0	SERVICES RENDERED UI	NIT REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products		Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2C.1.1	Journeys under 5 km ("boarding fare")	Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	9.80		No (exempt)	9.80	No (exempt)	0.00%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km	As per Item 2C.1.1	12.40		No (exempt)	12.40	No (exempt)	0.00%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km	As per Item 2C.1.1	16.50		No (exempt)	17.50	No (exempt)	6.06%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km	As per Item 2C.1.1	18.20		No (exempt)	19.60	No (exempt)	7.69%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km	As per Item 2C.1.1	19.80		No (exempt)	21.30	No (exempt)	7.58%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km	As per Item 2C.1.1	22.70		No (exempt)	24.50	No (exempt)	
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km	As per Item 2C.1.1	25.40		No (exempt)	27.40	No (exempt)	7.87%
SB	2C.1.8	Journeys of 60 km or longer	As per Item 2C.1.1	27.70		No (exempt)	29.80	No (exempt)	7.58%
SB	2C.1.9	Premium on Airport service	This is the premium charged for a single Journey from Cape Town Airport to any other destination return in addition to normal distance-based fare.	52.10 or		No (exempt)	52.10	No (exempt)	0.00%
	2C.2	Mover Fare for Journeys started in per personal Saver period Journey (on per As per Item 2C.1 (one way)						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column (Premium routes attract a premium charge on top of these fares).	3		No (exempt)	6.40	No (exempt)	0.00%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km	As per Item 2C.2.1	8.30		No (exempt)	8.30	No (exempt)	0.00%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km	As per Item 2C.2.1	10.40		No (exempt)	11.00	No (exempt)	5.77%

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			Updated January 2018 for 2018	/19					
	Notes: 1. All new wording (compared to the	0	7					, ,	
	2. Where the text of the tariff re. Far shown in square brackets - i.e. [dele		the same as the Fare Level 1, changes made	in Fare Level 1 are not highl	lighted again i	n those fare leve	els, except that del	eted text is	
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2C.2.4 Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	12.20		No (exempt)	13.10	No (exempt)	7.38%
SB	2C.2.5 Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	13.50		No (exempt)	14.50	No (exempt)	7.41%
SB	2C.2.6 Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	15.90		No (exempt)	17.00	No (exempt)	6.92%
SB	2C.2.7 Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	18.00		No (exempt)	19.30	No (exempt)	7.22%
SB	2C.2.8 Journeys of 60 km or longer		As per Item 2C.2.1	19.70		No (exempt)	21.10	No (exempt)	7.11%
SB	2C.2.9 Premium on Airport service		As per Item 2C.1.9	52.10		No (exempt)	52.10	No (exempt)	0.00%

		TRANSPORT AND U	RBAN DEVEL	OPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBL	IC TRANSI	PORT		
				FARE LEVEL ONE						
				Updated January 2018 for 2018/19						
		0 , 1	e Level 2 and 3 are t	riff approved in May 2017) is shown in italics. Deleted he same as the Fare Level 1, changes made in Fare Level 1.						
CAT.	o Z	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2D	One-trip manual ticket		Condition 14.4 will not apply to one-trip manual tickets						
SB			per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period. Price rounded up to the closest R5.	30.00		No (exempt)	30.00	No (exempt)	0.0%
SB		Single-trip ticket for non-Premium service: Peak and Saver, under 5km		For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	10.00		No (exempt)	10.00	No (exempt)	0.0%
SB		Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.	16.50		No (exempt)	17.50	No (exempt)	6.1%
SB		Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1.	20.00		No (exempt)	21.30	No (exempt)	6.5%
SB	2D.2	One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	100.00		No (exempt)	100.00	No (exempt)	0.0%

		TRANSPORT AND U	RBAN DEVEI	LOPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBL	IC TRANSF	PORT		
				FARE LEVEL ONE						
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	2	9 : -	e Level 2 and 3 are	ariff approved in May 2017) is shown in italics. Deleted the same as the Fare Level 1, changes made in Fare Le						
CAT.	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	5.00	No (exempt)	0.0%

		TRANSPORT AND U	RBAN DEVEI	LOPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBL	IC TRANSF	PORT		
				FARE LEVEL ONE						
	Notes:	1 All new wording (compared to the	e wording of the ta	Updated January 2018 for 2018/19 ariff approved in May 2017) is shown in italics. Deleted	text in Level 1 of	the table is sh	own in square h	prackets - ie , and ,	or by way of	
		<u>~ · </u>	e Level 2 and 3 are	the same as the Fare Level 1, changes made in Fare Le						
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2E	Penalties and non-closure fares								
SB		When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First <i>two</i> [three] penalties		It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.			No (exempt)	15.00	No (exempt)	50.0%
SB		When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd [4th] and subsequent penalties		As per Item 2E.1 - 4th and subsequent penalty.	25.00		No (exempt)	30.00	No (exempt)	20.0%
SB		When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties		As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, i.e. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	41.00		No (exempt)	44.00	No (exempt)	7.3%

		TRANSPORT AND U	RBAN DEVEL	OPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBL	IC TRANSI	PORT		
				FARE LEVEL ONE						
				Updated January 2018 for 2018/19						
	Notes:	1. All new wording (compared to the	ne wording of the ta	riff approved in May 2017) is shown in italics. Deleted	l text in Level 1 of	the table is sh	own in square b	orackets - ie , and ,	or by way of	
	I			the same as the Fare Level 1, changes made in Fare Le	vel 1 are not high	lighted again i	n those fare leve	els, except that del	eted text is	
		shown in square brackets - i.e. [dele	eted text].		I I					
CAT.	S S	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	114.00		No (exempt)	117.00		2.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	332.00		No (exempt)	358.00	No (exempt)	7.8%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	1,700.00		No (exempt)	1,900.00	No (exempt)	11.8%
C.F.		Smartcard Issuing Fee							77.	2.62/
SB	2F.1	my connect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	35.00		No (exempt)	35.00	No (exempt)	0.0%
SB	I	my connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	51.00		No (exempt)	54.00	No (exempt)	5.9%

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CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2F.2 my connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.6b (a). Deducted per Smartcard repurchased from the Issuing Fee.	12.00		No (exempt)	10.00	No (exempt)	-16.7%
SB	2F.3 my connect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	22.00		No (exempt)	22.00	No (exempt)	0.0%
	2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy						
	2G.1 Redundancy manual tickets for non-Premium routes: Peak and Saver period	per person per Journey (one way)							
SB	2G.1.1 Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	9.00		No (exempt)	9.00	No (exempt)	0.0%
SB	2G.1.2 Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	15.00		No (exempt)	16.00	No (exempt)	6.7%
SB	2G.2 Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	69.00		No (exempt)	70.00	No (exempt)	1.4%
	2H Transit product: Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

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CAT.	S O	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Conference Day Passes Conference One Day Pass	per person per transit product	(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below. Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at	32.00		No (exempt)	32.00	No (exempt)	0.0%
SB	2H.1.2	Conference Two Day Pass	per person per	the time (excl trips on Premium routes). As per Item 2H.1.1	57.00		No (exempt)	58.00	No (exempt)	1.8%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	82.00		No (exempt)	83.00	No (exempt)	1.2%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	102.00		No (exempt)	102.00	No (exempt)	0.0%
SB	2H.1. 5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	121.00		No (exempt)	122.00	No (exempt)	0.8%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	145.00		No (exempt)	146.00	No (exempt)	0.7%

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	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2H.2	Premium Conference Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	T 7	As per Item 2H.1.1, but incl trips on Premium routes	97.00		No (exempt)	98.00	No (exempt)	1.0%
SB	2H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 2H.2.1	122.00		No (exempt)	123.00	No (exempt)	0.8%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	147.00		No (exempt)	148.00	No (exempt)	0.7%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	167.00		No (exempt)	167.00	No (exempt)	0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	186.00		No (exempt)	187.00	No (exempt)	0.5%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	210.00		No (exempt)	211.00	No (exempt)	0.5%
	21	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	21.2	System-wide Monthly		Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	780.00		No (exempt)	850.00	No (exempt)	9.0%

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	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	21.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free: This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	20.00		No (exempt)	22.00	No (exempt)	10.0%
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	39.00		No (exempt)	41.00	No (exempt)	5.1%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	110.00		No (exempt)	118.00	No (exempt)	7.3%

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	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2J.1.6 Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	206.00		No (exempt)	221.00	No (exempt)	7.3%
SB	2J.1.7 Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	585.00		No (exempt)	630.00	No (exempt)	7.7%
	2J.2 Premium Saver Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport						
SB	2J.2.1 Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	118.00		No (exempt)	122.00	No (exempt)	3.4%
SB	2J.2.3 Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	211.00		No (exempt)	220.00	No (exempt)	4.3%
SB	2J.2.6 Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	291.00		No (exempt)	312.00	No (exempt)	7.2%
	2K Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1 Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1 Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	94.00		No (exempt)	97.00	No (exempt)	3.2%
S	2K.1.2 Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	234.00		No (exempt)	243.00	No (exempt)	3.8%

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	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	421.00		No (exempt)	436.00	No (exempt)	3.6%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	514.00		No (exempt)	533.00	No (exempt)	3.7%
S	2K.2	Premium Tourist Day Pass		Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport						
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	162.00		No (exempt)	165.00	No (exempt)	1.9%
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	302.00		No (exempt)	310.00	No (exempt)	2.6%
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	488.00		No (exempt)	504.00	No (exempt)	3.3%
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	582.00		No (exempt)	601.00	No (exempt)	3.3%
	3	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						

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	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.1 Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	564.00		No (exempt)	613.00	No (exempt)	8.7%
FCR	3.2 Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	846.00		No (exempt)	920.00	No (exempt)	8.7%
FCR	3.3 Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	14.00		No (exempt)	16.00	No (exempt)	14.3%
FCR	3.4 Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	21.00		No (exempt)	23.00	No (exempt)	9.5%
FCR	3.5 Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	25.00		No (exempt)	27.00	No (exempt)	8.0%

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	Item l	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.6	Extended hours: km fee for 18m veh	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	28.00		No (exempt)	28.00	No (exempt)	0.0%
	4	Charter and other services:	Fare Level One	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees.						
	4A	[Events primarily held at the Cape Town stadium] At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						

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	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		[Stadium event]At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. <i>Rate includes the first 4 hours of use.</i>	1,852.17	2,130.00	Yes	608.70	700.00	-67.1%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	1,852.17	2,130.00	Yes	843.48	970.00	-54.5%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	1,852.17	2,130.00	Yes	965.22	1,110.00	-47.9%
FCR		[Stadium event] At-cost charter weekday hourly fee [for period-between 06:00 and 24:00]	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the [Stadium event] At-cost charter daily and km fees are payable.	156.52	180.00	Yes	121.74	140.00	-22.2%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	·	156.52	180.00	Yes	134.78	155.00	-13.9%

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	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	4A.2B At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	156.52	180.00	Yes	239.13	275.00	52.8%
SB	4A.3 <i>Item deleted in 2018</i> . [Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per- hour or part- thereof]	[As per item 4A.2.]	320.18	365.00	Yes			
FCR	4A.4 [Stadium event] At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the [Stadium event] At-cost charter daily and hourly fees are payable.	8.70	10.00	Yes	13.04	15.00	50.0%
FCR	4A.5 [Stadium event] At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	10.43	12.00	Yes	16.52	19.00	58.3%
FCR	4A.6 [Stadium event] At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	13.91	16.00	Yes	20.00	23.00	43.8%
FCR	4A.7 [Stadium event] At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	16.52	19.00	Yes	25.22	29.00	52.6%
FCR	4A.8 Peak surcharge: At-cost charter rate [Stadium event]		Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	843.48	970.00	Yes	608.70	700.00	-27.8%

		TRANSPORT AND U	JRBAN DEVEL	OPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBLIC	CTRANS	PORT		
				FARE LEVEL ONE						
				Updated January 2018 for 2018/19						
	Notes:	0 1		riff approved in May 2017) is shown in italics. Deleted						
		2. Where the text of the tariff re. Fai shown in square brackets - i.e. [dele		the same as the Fare Level 1, changes made in Fare Le	vel 1 are not high	lighted again in	those fare lev	els, except that del	eted text is	
		Shown in Square bluckets - i.e. fuch								
CAT.	o Z	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	New	New	Yes	304.35	350.00	
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	New	New	Yes	182.61	210.00	
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	New	New	Yes	156.52	180.00	
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	New	New	Yes	78.26	90.00	
FCR		At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	New	New	Yes	86.96	100.00	
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	New	New	Yes	852.17	980.00	
	4B	[Other]Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 4A.						

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		shown in square brackets - i.e. [dele		he same as the Fare Level 1, changes made in Fare Le	vel I are not high	lighted again in	tnose fare lev	els, except that del	leted text is	
		shown in square brackets - i.e. [uck								
CAT.	o Z	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.1	[Other]Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities: in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "[other] Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "[Other] Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).		3,190.00	Yes	791.30	910.00	-71.5%
MR	4B.1A	[Other]Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2,773.91	3,190.00	Yes	1,104.35	1,270.00	-60.2%

		TRANSPORT AND U	RBAN DEVEL	OPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBLIC	C TRANS	PORT		
				FARE LEVEL ONE						
	Notes:	0 \ 1	e Level 2 and 3 are t	Updated January 2018 for 2018/19 riff approved in May 2017) is shown in italics. Deleted the same as the Fare Level 1, changes made in Fare Le					3 3	
CAT.	.0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.1B	[Other]Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2,773.91	3,190.00	Yes	1,260.87	1,450.00	-54.5%
MR	4B.2	[Other]Private charter hire weekday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	156.52	180.00	-26.5%
MR	4B.2	Private charter hire Saturday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	178.26	205.00	-16.3%
MR	4B.2	[Other]Private charter hire Sunday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] <i>Private charter</i> hire daily fees; and the relevant km fees are payable. <i>Rate is only applicable for hours of use over and above the first 4 hours.</i>	213.04	245.00	Yes	313.04	360.00	46.9%
MR	4B.3	Hem deleted in 2018. [Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per- hour or part- thereof]	[As per item 4AB2.]	320.18	365.00	Yes			

		TRANSPORT AND U	RBAN DEVEL	OPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBLIC	CTRANS	PORT		
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CAT.	o Z	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.4	[Other] Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the other Private charter hire daily and hourly fees are payable.	8.70	10.00	Yes	17.39	20.00	100.0%
MR	4B.5	Other] Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	10.43	12.00	Yes	21.74	25.00	108.3%
MR	4B.6	Other] Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	13.91	16.00	Yes	26.09	30.00	87.5%
MR	4B.7	Other] Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	16.52	19.00	Yes	32.17	37.00	94.7%
MR	4B.7A	Peak surcharge: [Other]Private charter hire	per vehicle per Peak Period falling within the charter period	As per item 4A.8.	1,017.39	1,170.00	Yes	791.30	910.00	-22.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	New	New	Yes	391.30	450.00	
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	New	New	Yes	243.48	280.00	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	New	New	Yes	200.00	230.00	
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	New	New	Yes	104.35	120.00	

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		shown in square brackets - i.e. [dele		he same as the Fare Level 1, changes made in Fare Le	vel I are not high.	lighted again in	those fare lev	els, except that del	eted text is	
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CAT.	.0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR		Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	New	New	Yes	113.04	130.00	
MR	4B.7G	Staff transport: Private charter rate		Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	New	New	Yes	1,104.35	1,270.00	
MR		Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.	721.74	830.00	Yes	756.52	870.00	4.8%
MR		Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 4B.8	360.87	415.00	Yes	378.26	435.00	4.8%
MR		Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 4B.8	1,443.48	1,660.00	Yes	1,513.04	1,740.00	4.8%
MR	4B.11	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.	539.13	620.00	Yes	565.22	650.00	4.8%

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				FARE LEVEL ONE						
				Updated January 2018 for 2018/19						
	Notes:	1. All new wording (compared to the	ne wording of the tar	riff approved in May 2017) is shown in italics. Deleted	text in Level 1 of	the table is show	wn in square	brackets - ie , and ,	or by way of	
		2. Where the text of the tariff re. Far	e Level 2 and 3 are t	he same as the Fare Level 1, changes made in Fare Lev	vel 1 are not high	lighted again in	those fare lev	els, except that del	eted text is	
		shown in square brackets - i.e. [dele	eted text].							
CAT.	o Z	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.12	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.	1.74	2.00	Yes	1.74	2.00	0.0%
		Fees for placement of vending machine, at stations or bus stops with the following average weekday passenger use (pax) as calculated or modelled by the City annually based on its passenger data:	machine (up to 0.5 m²)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, is the sum of the management fee in 4B.13.1 and the relevant fee in 4B.13.2. The fee for placement in a bus is half of the fees listed in 4B.13.1(a) or 4B.13.2(a), as the case may be.						
MR		Management fee, in addition to the relevant fees below	adjustment	Management fee applies re all rentals in 4B.14, 4B.13A-D. The fee is payable upon application / request for rental.				300.00	342.00	New
MR	4B.13.2 [1]	Per month [, for periods longer than 3 months]:	per month or part of a month	These fees do not apply if the right has been awarded by way of tender. For vending machines			Yes			
		(a) Under 600 pax		occupying more than a floor space of 0.5 m ² (incl	99.13	114.00	Yes	104.35	120.00	5.3%
		(b) 600-999 pax		airspace above the floor for vending machines that	148.70	171.00	Yes	156.52	180.00	5.3%
		(c)1000-1499 pax		protrude beyond their footprint), the amount shall	247.83	285.00	Yes	261.74	301.00	5.6%
		(d) 1500-2999 pax		be increased pro rata.	396.52	456.00	Yes	418.26	481.00	5.5%
		(e) 3000-5999 pax			495.65	570.00	Yes	522.61	601.00	5.4%
		(f) 6000 and more pax [larger]			594.78	684.00	Yes	627.83	722.00	5.6%
MR	[4B.13.2]	Deleted in 2018 [Per day, for periods shorter than 3 month]	per calendar day	As per Item 4B.13.1						
		[(a) Under 600]			10.43	12.00	Yes	0.00	0.00	
		[(b) 600-999]			15.65	18.00	Yes	0.00	0.00	
		[(c)1000-1499]			26.96	31.00	Yes	0.00	0.00	
		[(d) 1500-2999]			42.61	49.00	Yes	0.00	0.00	

		TRANSPORT AND U	RBAN DEVEL	OPMENT AUTHORITY - CONTRACTE	D ROAD-BA	SED PUBLIC	C TRANS	PORT		
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	Notes:	0 ; 1		riff approved in May 2017) is shown in italics. Deleted						
		2. Where the text of the tariff re. Far shown in square brackets - i.e. [dele		the same as the Fare Level 1, changes made in Fare Lev	vel 1 are not high	lighted again in	those fare lev	vels, except that del	leted text is	
		shown in square brackets - i.e. [dele	ted text].							
CAT.	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		[(e) 3000-5999]			53.04	61.00	Yes	0.00	0.00	
		[(f) 6000 and larger]			63.48	73.00	Yes	0.00	0.00	
MR	4B.13A	Monthly fees for placement of ATMs, at stations with the average weekday passenger use as calculated or modelled by the City, as set out in Item 4B.13	per ATM per month or part of a month	The management fee in 4B13.1 and triple the fees as listed in Item 4B.13. [1 and] 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.						
MR	4B.13B	Kiosk hire (excl kiosks covered by Item 4B.13D)	Per kiosk (up to 3 m²)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		Per month[, for periods longer than 3 months]:	per month or part of a month	Fee on top of the management in fee in Item 4B.13.1. For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.	320.87	369.00	Yes	339.13	390.00	5.7%
MR		Deleted in 2018 [Per day, for periods shorter than 3 month]	per calendar day		46.09	53.00	Yes	48.70	56.00	5.7%
MR	4B.13C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m ² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and						
MR		(a) Under 15m ²		conditions as the City may determine.	128.70	148.00	Yes	135.65	156.00	5.4%
MR		(b) 15 to 29.9m ²			99.13	114.00	Yes	104.35	120.00	5.3%
MR		(c) 30m ² and larger			79.13	91.00	Yes	83.48	96.00	5.5%
MR	4B.13D	Hire of retail space at station, with	per m ² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and						
MR		(a) Under 15m ²		conditions as the City may determine. Includes	193.04	222.00	Yes	204.35	235.00	5.9%
MR		(b) 15 to 29.9m ²		space for kiosks that is incorporated into such retail spaces.	148.70	171.00	Yes	156.52	180.00	5.3%
MR		(c) 30m ² and larger			119.13	137.00	Yes	125.22	144.00	5.1%
MR		(d) Office Space (Civic)			72.17	83.00	Yes	76.52	88.00	6.0%
MR		(e) Storage Rooms (Civic)			47.83	55.00	Yes	50.43	58.00	5.5%

	TRANSPORT AND U	RBAN DEVEL	OPMENT AUTHORITY - CONTRACTE FARE LEVEL ONE	D ROAD-BA	SED PUBLIC	CTRANS	PORT		
	<u> </u>	re Level 2 and 3 are	Updated January 2018 for 2018/19 riff approved in May 2017) is shown in italics. Deleted the same as the Fare Level 1, changes made in Fare Level						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.14 Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.	60,130.43	69,150.00	Yes	62,886.96	72,320.00	4.6%
MR	4B.15 Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 4B.14	12,026.09	13,830.00	Yes	12,573.91	14,460.00	4.6%
MR	4B.16 Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any member of the public responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.	1	2,770.00	Yes	2,521.74	2,900.00	4.7%
	Terms and conditions ("Condition	s")							
	1. The fares for contracted Dial-a-Rido provided by the City. However, the	e services are set out e Conditions of this	t in the Network Management tariff table. This Tariff T Tariff Table, read with the changes required by the cor ers supplied by or on behalf of the City.]			_	_	-	
	2. Definitions (which may include sub	ostantive provisions)						

				Updated January 2018 for 2018,						
		1. All new wording (compared to the								
		2. Where the text of the tariff re. Fare shown in square brackets - i.e. [delete		e as the Fare Level 1, changes made i	in Fare Level 1 are not high	llighted again in	those fare lev	vels, except that de	eleted text is	
AT.	.0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase, decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1	"AFC" means an Automated Fare Co	llection system as defined	in the Regulations. [A Smartcard mu	ust be used as the main pay	ment medium (subject to the	conditions below)	÷]	
		"Charter services" means bus hire ser and Swartland, and anywhere else w			the municipal boundaries a	and the municip	oalities of Stell	enbosch, Drakenst	tein, Overberg	
	2.1b	"City" means the City of Cape Town;								
	2.1 c	"Commissioner" means the Commiss Commissioner to another official.		n Development Authority (TDA). T	he Commissioner may dele	egate any function	on assigned by	y these tariffs to th	e	
	2.1 <i>d</i>	"Director" means the Director responsib	le for this Tariff Table, or her	delegate;						
		"Fare Rules" mean the rules referred Table, or in the tariff table applicable			gements towards the imple	ementation of th	e Items and C	onditions set out i	n this Tariff	
-		"Full Fare Evasion Penalty Fare" mea contracted to perform any access con fare intentionally. Examples include:	trol function) believes the	-	-	ely to have evad	ded, or to have	e attempted to eva	de paying the	
		(a) Where a passenger jumps over an passenger in such a manner that the solution (b) Where more than one passenger at (c) Where more than one passenger at (d) Where a passenger participates as (e) Notwithstanding having been characteristics.	second passenger does not acts in this way with anoth acts in this way with a com as beneficiary in a scam or r	pay a fare. er passenger in such a manner that temon purpose, they may each and all acketeering, referred to in Item 2E.4	the second or subsequent p I to be charged the Penalty	assengers do no			owing another	
	2.3	(a) Where a passenger jumps over an passenger in such a manner that the s(b) Where more than one passenger a(c) Where more than one passenger a(d) Where a passenger participates as	second passenger does not acts in this way with anoth acts in this way with a com- is beneficiary in a scam or r arged a Penalty Fare, the re sted wholesale price for lov	pay a fare. er passenger in such a manner that to mon purpose, they may each and all acketeering, referred to in Item 2E.4 elevant passengers may also be prose	the second or subsequent p I to be charged the Penalty ecuted.	assengers do no Fare.	ot pay a fare.	·		

				FARE LEVEL ON	E					
				Updated January 2018 for 2018/	19					
	Notes:	1. All new wording (compared to the	wording of the tariff appro	ved in May 2017) is shown in italic	s. Deleted text in Level 1 of	f the table is sho	wn in square	brackets - ie , and	/ or by way of	
		2. Where the text of the tariff re. Fare shown in square brackets - i.e. [delete		as the Fare Level 1, changes made i	n Fare Level 1 are not high	lighted again in	those fare lev	vels, except that de	eleted text is	
AT.	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.6 2.6a	(c) Where a passenger remains in the charge either an additional boarding charged); or the relevant non-closure (d) The periods of 2 and a half hours, "Manual ticket", means a manual tick (a) "Mover Package" means a package Fares" are the fares charged when the (b) No refunds on Mover Packages w (c) The value will expire three years a (d) Notwithstanding the listing of spe Points ("Denomination") provided the (e) If the Fare Rules permit Mover paginimum value as in Item 2A.1, then in the cost of the Mover Points themse	fare on tap out, at the same fare. 45 minutes and 4 hours above et involving paper tickets of e of points loaded through I ere are sufficient Mover Pointill be given. after the latest upload. The etechnology of the AFC systems of any Denomination the Mover Points sold in Delves.	rate as the original boarding fare cover may be amended by the City by relectronic ticket system with limit tems 2A.1 to 2A.7, being Mover Pants available in a Mover Package to the stem is able to accommodate that, so of Mover Points to be loaded in the	harged at the start of that J way of a Notice in the Pro- red electronic capabilities; ckages, "Mover Points" are pay the applicable fare. permit the sale, subject to ubject to (e). erms of (d) above, and if the tem 2A.1 may be sold subject	ess; the points load any conditions	ed through Mover pactrant the load of up 40%.	rt Premium that more and the second s	nd "Mover liber of Mover elow the ay be included	
		(a) The City does not repurchase Sma a notice applies, the City may repurch	artcards. However, the City	• -	ndicating that the Smartca	-	-			

		TRANSPORT AND UR	RBAN DEVELOPME	NT AUTHORITY - CONTR FARE LEVEL ON		ASED PUBLI	IC TRANS	PORT		
		1. All new wording (compared to the 2. Where the text of the tariff re. Fare shown in square brackets - i.e. [delete	Level 2 and 3 are the same		s. Deleted text in Level 1 o					
CAT.	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.7	"Non-Premium Route" means any ro	ute other than a Premium 1	Route;		I				
		"Notice in the Press" means a notice p			and / or on the TDA web	site and / or throi	igh Fare Rules	;		
		"One way" means one movement (e.g		. 0 1			<u> </u>		an additional	
		"Peak Commuting Periods" means th								
	2.11A 2.12	be set at different periods for differer system the first time on that Journey; "Penalty Fare" means any penalty far "Premium route" means a route ending	re payable in terms of this T ng or beginning at the Airp	Cariff Table, including a non-closure port Station;	fare;					
		"Redundancy conditions" means who (i) when the system for loading mone (ii) when the electricity supply is inte in the power in the uninterrupted po (iii) when there is a significant proble where the average customer is expec (iv) for any other reason; Provided that (a) the City may deterr redundancy conditions; and / or (c) a	ey or points on Smartcards errupted and the uninterrupted and the uninterrupter supply being depleted em regarding customer accepted to take a relatively shown that it will from a given	is down, or pted power supply (provided as back , or ess to services on a given route due t et trip; or en date use Item 2G Redundancy Ma	kup) fails, or where the elector on availability of smarton anual Tickets; (b) item 2G.	ectricity supply rard sale and / o	is interrupted or full electron um redundan	for an extended pric loading facilities	s, in a context	5
	2.14	"the Regulations" means the Regulati Items or conditions in this Tariff Tabl arrangements may not previously ha Commissioner may publish a notice a comply with the Regulations, if capa	le were amended on the ur we been permitted. Howev amending such Item or cor	nderstanding that such regulations wer, if the Regulations have not been a	rill be amended to permit amended by the time that	such changes, et these amended	ven where the Items or Cond	relevant mechani ditions become ap	sms and plicable, the	
		"Saver periods" means all periods of	*							
		(a) "Smartcard" means a contactless to the requirements of the National II (i) [(a)] as an electronic purse, with n which load fees are payable in additi to as "payment using money"; and (ii) [(b)] to load and use a Mover Page	Department of Transport danoney to be loaded as requented on to the fees above), with	ata structure, as prescribed in the Regired, regarding which the user must fares being paid from this purse by c	gulations. A user can use to pay load fees to the issuir checking in / or out of the	the Smartcard in ng bank (which l	two ways: load fees are d	leducted from mor	ney loaded and	

		INAMOI ONI AMD UN	TOAIN DEVELOTIVII	ENT AUTHORITY - CONTE FARE LEVEL ON		ZOLD I ODLI	CINANS	IONI		
				Updated January 2018 for 2018/						
	Notes:	1. All new wording (compared to the	wording of the tariff app			of the table is sho	own in square	brackets - ie , and	/ or by way of	
		2. Where the text of the tariff re. Fare								
		shown in square brackets - i.e. [delete	ed text].		I	1	1			
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	No				Recalculated			Recalculated		
	em	and related transport products			(Rounded)	R	Yes/No	(Rounded)	R	% Increase /
	It				(Rounded)			(Rounded)		decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(b) Once permitted by the Regulations	s, "Smartcard" may refer t	to any other mechanism that permits	recordal of the elements d	lescribed in (a) a	bove, subject	to the Fare Rules;		
	2.15A	"Tariff Table" means this tariff table fo	or Road-Based Public Tra	nsport Services, also referred to as the	e "Transit Tariff";					
	2.16	"TDA" means the Transport and Urba	an Development Authorit	y of the City;						
	2.17	"TDA website" [shall] means any web	bsite operated by the City	in order to provide information rega	rding public transport in t	the City;				
	3	(a) These tariffs are subject to the MyO	CiTi Rules or the Fare Rul	les as may be set out in the Fare Police	v for Contracted Road-Bas	sed Public Trans	nort Services	or as may be disp	laved on the	
		TDA website. These Conditions may								
		(b) Discounted fares may be provided be calculated as set out in 3(d), and m providing parking facilities and/or ruse of the parking facilities and/or ruse of the parking facilities and/or ruse of the external part in an agreement concluded between the concluded b	nay be subject to condition related services: (i) the City related services to the extent, minus an administration the parties.	ns, including the conditions in 3(e). We may charge via the Smartcard also the sernal party, whether in money or in Mon fee (if any), to such external party;	There the Park-and-Ride se the component of the com Mover points; (ii) the City r (iii) Provided that the arra	ervices are provi bined Park-and- may pay such co angement betwe	ded in partne -Ride fee that emponent of the en the City ar	rship with an extent the parker is requine Park-and-Ride f and the external par	rnal party red to pay for ee collected by ty is recorded	
		(c) As an example of the discounted P waived, e.g. where an appropriate tra items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7	ansit product has been loa	ided on the Smartcard, such as a park	1.1			-	•	
		(d) (i) The tariff items may be combined then be offered to a bulk buyer or con (ii) Where such combined transit proof [double] four times the amounts indicate same or similar services.	ntracted party at such com duct or tariff items are cha	nbined price, subject to any conditions arged to a commercial entity, a fare or	s as may be appropriate. r fee based on a full cost re	ecovery basis ma	ay be charged,	, which may be pri	ced up to	
		(iii) Where additional public transpor for a fare guarantee or for a guarantee benefiting from these services; (2) the objectives of the Fare Policy; and (4) s	ed load of transit products City has estimated the po	s by any such entities, provided that: otential additional cost of and fare inc	: (1) an agreement is entere	ed into between	the City and	commercial entity	(-ies)	
		(e) The combination of tariff items in which case the combined price set regpassengers paying for the services off	garding the combined trai							
		(f) Where Items 3 and 4B.1-4B.7A are								

	TRANSPORT AND UP	RBAN DEVELOPMI	ENT AUTHORITY - CONTI		SED PUBL	IC TRANS	PORT		
			FARE LEVEL ON						
No	otes: 1. All new wording (compared to the 2. Where the text of the tariff re. Fare shown in square brackets - i.e. [delete	Level 2 and 3 are the same		s. Deleted text in Level 1 o					
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(g) Saver fares for counter-flow trave between passenger flow in the forwa					there is gener	ally a significant d	ifferential	
	(h) To account for the fact that passer fares of passengers on contracted roa be cancelled from another date that to	nd-based public transport t	o or from these stations may be activ	rated from a date to be det					
	(i) Where necessary for practicality, or element may be amended in program	or where it is not technicall	y possible to implement an element	of the conditions or Tariff				relevant	
	(j) Passengers may not make Smartca prohibition does not apply to accome This provision may be amended by v	ards with the following tra modation establishments, o	nsit products available to others for a	a fee or through another ki	ind of exchange:	: monthlies or	any category of da		
	(k) Subject to the Fare Policy, fare zon Table will then apply to the travel dis			tation will be allocated to	the correspondi	ng zone. The	distance-based fare	es in this Tariff	
	(l) At any time in the financial year the combinations (ODs) in order to ensure the additional passengers attracted the reduction in fare income as a result of Rules.	re a competitive fare on su hrough such lower fares (v	ch ODs compared to alternative mod with or without other measures to att	des, and set conditions for ract passengers) is projecte	such discount, ped to be greater	provided that: than the incre	(1) The revenue p ase in VOC costs p	rojected from olus the	
	4. (a)The fares and fees in this Tariff Ta for schedules bus services having become, unless a future approved tariff	en granted. Where any exi		•	_	,		•	
	(b) Some of the fares and fees listed a to charge the particular fare or fee.	above may not be available	or provided within the applicable fi	nancial year for reasons th	nat may include	limitations re	garding the availal	ble technology	
	5. Fare levels One, Two and Three may	apply, depending on char	nges in fuel price, subject to this Cond	dition 5.					
	5.1 Fare level One will be applicable from	m 1 July of the applicable f	inancial year.						
	5.2 The fare will be adjusted between Fa	re levels One, Two and Th	ree only when there are significant c	hanges in the fuel price, as	s set out in Cond	ditions 5.3 to 5	5.7.		
	5.3 The initial fare, Fare Level One, has blitre Fare Level Two will be impleme	peen set assuming a regula						R15.08 per	
	5.4 Fares will be maintained at Fare Leve	el Two unless there are fur	ther significant changes to the fuel p	rice.					
	5.5 If the fuel price falls below the base p	orice of R12.57 per litre fare	es will revert to Fare Level One. If the	e fuel price rises above R17	7.60 Fare Level	Three will be i	mplemented.		

				FARE LEVEL ONE						
				Updated January 2018 for 2018/19						
				approved in May 2017) is shown in italics.						
	I	2. Where the text of the tariff re. Fare shown in square brackets - i.e. [delet		same as the Fare Level 1, changes made in	Fare Level 1 are not high	ılighted again ir	those fare lev	vels, except that de	eleted text is	
		shown in square brackets - i.e. [delet	lea textj.							
CAT.	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Once fare levels are at Fare Level Th the base price of R12.57	ree they will be adjust	red downwards to Fare Level Two only if th	e fuel price falls below I	 R15.08 and to Fa	re Level One o	only if the fuel price	ce falls below	
	5.7	the base price of R12.57 Changes in fare levels linked to the a (a) only once the relevant fuel price i (b) from the end of the second month described above, i.e. regarding the the	above changes in the f is higher than the rele h following the month hird month that such f	red downwards to Fare Level Two only if the uel price will be implemented as follows: want threshold for at least three consecutive in which an official announcement is made irst higher fuel price, as referred to under (a) start from one of the following dates (always)	months; e of fuel price changes tha), has been announced;	nat will result in	triggering the	shifts between far		
	5.7	the base price of R12.57 Changes in fare levels linked to the a (a) only once the relevant fuel price i (b) from the end of the second month described above, i.e. regarding the th (c) the fare increase provided for about (d) Par (a)-(c) will apply regarding to	above changes in the fis higher than the rele th following the month hird month that such fove must be effected to towering of fuel prices	uel price will be implemented as follows: vant threshold for at least three consecutive in which an official announcement is made irst higher fuel price, as referred to under (a o start from one of the following dates (always as referred to in Conditions 5.5 and 5.6, with	months; e of fuel price changes tha), has been announced; ays complying with each	nat will result in n of the above fac noy the context.	triggering the ctors): 1 March	e shifts between far n or 1 November	re levels as	
	5.7 (the base price of R12.57 Changes in fare levels linked to the a (a) only once the relevant fuel price i (b) from the end of the second month described above, i.e. regarding the th (c) the fare increase provided for about (d) Par (a)-(c) will apply regarding to the fuel price increases or decountered.	above changes in the fis higher than the releish following the month hird month that such fove must be effected to owering of fuel prices creases significantly in pted, Council may cor	uel price will be implemented as follows: vant threshold for at least three consecutive in which an official announcement is made irst higher fuel price, as referred to under (a start from one of the following dates (always as referred to in Conditions 5.5 and 5.6, with any year between March and the date uponsider whether to increase or reduce the published.	months; e of fuel price changes that), has been announced; ays complying with each the changes required be	nat will result in of the above factory the context.	triggering the ctors): 1 March	shifts between far h or 1 November here the final budg	re levels as get for the	
	5.7 (Changes in fare levels linked to the a (a) only once the relevant fuel price i (b) from the end of the second month described above, i.e. regarding the th (c) the fare increase provided for abo (d) Par (a)-(c) will apply regarding to Where the fuel price increases or dec following financial year is to be adop	above changes in the fis higher than the releish following the month hird month that such fove must be effected to owering of fuel prices creases significantly in pted, Council may cor	uel price will be implemented as follows: vant threshold for at least three consecutive in which an official announcement is made irst higher fuel price, as referred to under (a start from one of the following dates (always as referred to in Conditions 5.5 and 5.6, with any year between March and the date uponsider whether to increase or reduce the published.	months; e of fuel price changes that), has been announced; ays complying with each the changes required be	nat will result in of the above factory the context.	triggering the ctors): 1 March	shifts between far h or 1 November here the final budg	re levels as get for the	
	5.7 (((((((((((((((((((Changes in fare levels linked to the a (a) only once the relevant fuel price i (b) from the end of the second month described above, i.e. regarding the th (c) the fare increase provided for abo (d) Par (a)-(c) will apply regarding to Where the fuel price increases or dec following financial year is to be adop	above changes in the fis higher than the rele th following the month hird month that such fove must be effected to owering of fuel prices creases significantly in pted, Council may conncil for its considerati	uel price will be implemented as follows: vant threshold for at least three consecutive in which an official announcement is made irst higher fuel price, as referred to under (a start from one of the following dates (always as referred to in Conditions 5.5 and 5.6, with any year between March and the date uponsider whether to increase or reduce the published.	months; e of fuel price changes that), has been announced; ays complying with each the changes required be	nat will result in of the above factory the context.	triggering the ctors): 1 March	shifts between far h or 1 November here the final budg	re levels as get for the	

				FARE LEVEL ON						
	2	<u>0 ;</u>	Level 2 and 3 are the same	Updated January 2018 for 2018/2 roved in May 2017) is shown in italics as the Fare Level 1, changes made in	. Deleted text in Level 1 o		-			
CAT.	6	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	7.2	using the myconnect card, to promote the implementation of the Group Carmonths. (a) When deciding to implement the (ii) whether the number of maximum (iii) whether the Group Card can be used (iv) whether the issuing fee provided (v) further conditions to avoid abuse (b) The Commissioner may at any time (c) If the Group Card functionality has	Group Card, the Commiss of users will be open to the used only in the Saver period for in 7.2(c)(iii) is to be did of the Group Card or to do the change any of the rules as been activated in terms	activate the Group Card functionality and to make it more affordable to famile Press. The Commissioner may also sioner must also determine (i) the masselection of the Group Leader as indicted, or also during the Peak Fare Periodecounted as part of free card issue initial with difficulties that may be caused in par (a) by way of a Notice in the Peof this par 7.2, the following rules appour Leader") must define the intended	ilies, groups of scholars a terminate the availability kimum number of users, vated in 7.2(c) below; od; tiatives provided for in 2. ed by use of the Card.	with the default	or other group Card, on notic maximum bei which discoun	e in the public must e in the press of at ng 31; t would apply; and	t be notified of least three	
		determination in terms of 7.2(a) or (b (ii) The Group Card must be personal penalties could be sent, for which the (iii) The issuing fee of a Group Card intended members of the group as secredit card provided by or on behalf account. (iv) The Group Card cannot be sold be (v) All the passengers travelling on a must leave the service as a group.	o). Alised with at least details of Group Leader must accept is the smart card issuing feelected by the Group Leader of the Group Leader in terms ack to the City, but can be group card must access the travel, must always be in particular.	of the Group Leader, including an autor full responsibility for payment with east defined above plus an amount ear in terms of (i) above or as determined in the control of the City at no repayment service as a group, must travel in the cossession of one of the passengers travels.	chenticated address to when in 30 days of issuing of a qual to half of the Non-Cled by the Commissioner in penalty can immediately ment. This group to enable propertions are the commissioner in this group.	ich an account for invoice or state losure Fare in Ite in terms of 7.2(a) be charged to the rinspection regar	or any outstar ement in this ems 2E.1a or 1) or (b), altern e account link arding each of	nding non-closure fregard. b, as applicable, for attively a pre-authorized to the relevant of the relevant passe	fares and or each of the orised link to a credit card engers, and	

l l			FARE LEVEL ON	E					
			Updated January 2018 for 2018/						
	Notes: 1. All new wording (compared to the	C 11	,			-			
	2. Where the text of the tariff re. Fare shown in square brackets - i.e. [delete		e as the Fare Level 1, changes made in	n Fare Level 1 are not high	nlighted again in	those fare lev	els, except that de	eleted text is	
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase/ decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	per the City's records. (e) These fare rules may be amended 7.3 The Commissioner may, after consider	ering all relevant factors, d							
	to a rebate. At such stations and sellir		with the sum rounded up the closest erms of Item 2F.2 the City will deduct					uch rebate	
	must be given in the Press. When rep	O							
		blic Transport Services an services and thei	ir impacts. In addition, adjustments n	a a pilot basis and may req	as required in o	rder to implen	nent the condition		

		TRANSPORT AND UR	RBAN DEVELOPME	ENT AUTHORITY - CONTI		SED PUBLI	IC TRANS	PORT		
				FARE LEVEL ON	E					
		1. All new wording (compared to the 2. Where the text of the tariff re. Fare shown in square brackets - i.e. [delete	Level 2 and 3 are the same	· · · · · · · · · · · · · · · · · · ·	s. Deleted text in Level 1 o		_			
CAT.	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		The following persons are exempted			'		1	1	•	
		Category 1 - Law enforcement office						cards)		
		South African Police Services and law			Police, Law Enforcement a	and Traffic Servi	ices			
		Category 2 - Public transport operati								
		(a) Vehicle Operator Companies (VO contract with the City to travel witho		, ,	-	orm: Omy mose	stan member	s permitted in the	reievant	
		(b) City and its contractors' staff response	onsible for fare manageme	nt and contract compliance monitori	ng;					
		(c) Event specific volunteers or staff of	~	1	O'					
		Category 3 - City technical team mer	, _ , _ ,							
		(a) TDA System Planning, Infrastruct authorised	ture, Operations and Busin	ess Planning [Development] technication	al staff (Monitoring, conti	nuous improven	nent and to ai	d planning) or oth	ners as	
	10.4	(b) Transport data collection and surv Category 4 (a) All babies and toddlers under the that he/she is over 4 years of age. (b) A person accompanying a disable	height of 1.0m, provided t							
		travel without such assistance, subject	ct further to any relevant Fa	are Rules.	a registered medical prac	utioner commi	nig that the re	nevani disabled po	ersony's carmot	
		Category 5 - Concession Fare for Tar	<u> </u>							
		The Commissioner may implement a		<u> </u>						
		(a) The concession must be designed periods, where the requirements of (b) (b) The concession shall be run as a p pilot be reviewed;	b) to (d) are met;					· ·	_	
	I	(c)The concession must be planned to	o further travel demand ma	anagement objectives:						
		(d) The concession shall be planned so losses are covered by a specific budge	such that any additional ser	rvices resulting from the introduction			ing the conces	ssion, and any resu	ultant fare	
		General:								
		(a) The concessions in Categories [1 to such concession exist.	Θ] 2(b) and (c) and 3 will ap	oply only if the <i>Director</i> [Commission	ner] authorises <i>such</i> on an	individual basi	s, where exce	eptional circumsta	nces justifying	

	TRANSPORT AND I	URBAN DEVE	LOPMENT AUTHORITY - CONTRACTI	ED ROAD-BA	SED PUBL	IC TRANS	PORT		
			FARE LEVEL ONE						
'			Updated January 2018 for 2018/19						
	Notes: 1. All new wording (compared to	the wording of the t	ariff approved in May 2017) is shown in italics. Delete	d text in Level 1 o	of the table is sho	own in square	brackets - ie , and	/ or by way of	
	2. Where the text of the tariff re. Fa	are Level 2 and 3 are	the same as the Fare Level 1, changes made in Fare L	evel 1 are not high	nlighted again ir	n those fare lev	vels, except that de	eleted text is	
	shown in square brackets - i.e. [de	leted text].							
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(b) Persons falling within Categor	y 2 & 3 are exempted	d from paying the prescribed fares only if they have th	e necessary ident	 ification, and a	pass signed by	 the Director giving	them specific	
	authorisation.	. 1		,				. 1	
	(c) No contractors other than those of this Condition 10.	e listed above may b	e exempted from paying the prescribed fares, except is	n exceptional case	es and only in co	ompliance with	h the remainder of	the provisions	
	1 . ,	0	ons in this Condition 10 in more detail, and such Fare Fasion and to achieve the general objectives of these Co	2	the detailed pro	ovisions of the	remainder of this	Condition 10	
	11. Increase: 2017/18 to 2018/19 (excep								
	` -		osts generally, subject to [subsequently adjusted as-						
	per] (a2) and (a3) below, read toge	•							
			VOC escalation for general increases	Only re boardin	a portion				
	(a2) Boarding fare	Saver	Saver Boarding Fee increase	Only re boardin	~ -				
	(a2) Boarding fare	Peak and Saver	General boarding fare increase for revenue increase		~ -				
		Peak	Peak only boarding fare increase for TDM purposes		<u> </u>				
	(a3) Full fare, incl boarding fare	Peak and Saver	0-5km and 5-10km distance bands		8 Former				
		Saver	10-20km distance band						
		Peak and Saver	All other distance bands						
	(b) Tariff increase driven primarily								
		driven primarily to	km-related costs, such as for the extension of services,						
			6m						
			9m						
			12m						
			18m						
	(d) Tariff increase regarding items	not directly affected	d by VOC costs						
	12. All total fares payable to be round equipment, should this be applica	•	10c, unless it is deemed fit to round to 50c, R1, R5 or l	⊥ R10 for practical p	ourposes e.g. reg	igarding change	e or capabilities of	automated	
	13. All decisions permitted or implied Business <i>Planning</i> [Management];14. Conditions regarding all fares and	alternatively by the		itomated Fare Co	llection in const	ıltation with t	he Manager respo	nsible for TDA	

		TRANSPORT AND U	RBAN DEVELO	DPMENT AUTHORITY - CONTRACT	ED ROAD-BA	SED PUBL	IC TRANS	PORT		
				FARE LEVEL ONE						
	Matas	1 411		Updated January 2018 for 2018/19	A tout in T11 -	f th a table is ab.	:	1	/ 1	
	Notes:	9 : -		iff approved in May 2017) is shown in italics. Deletene same as the Fare Level 1, changes made in Fare L						
		shown in square brackets - i.e. [delet		it same as the rare level 1, changes made in rare l	ever rare not mgr		T those rare lev		cicicu text is	
CAT.	<u>o</u>	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item N	and related transport products			Recalculated (Rounded)	R	Yes/No Recalct (Rour		R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	14.1	applicable to the relevant fare) will be following order: first against a trans	oe charged when che it product available;	he fare system, and the distance-based component (ecking out. The fare at which the boarding fare or the then the Mover Fare (if sufficient Mover points are e). This is so notwithstanding the fact that the fares	e distance-based f available for the f	are will be char ull fare due at th	ged will be the nat stage of the	e lowest fare appli	icable, in the	
	14.2	Where insufficient Mover Points are Packages need not be used towards		er Package to cover the total fare payable at that stag	ge, a Standard fare	may be charged	l, and any ren	naining balance in	the Mover	
	14.3	When a passenger checks in to the p the same station or the same bus at t	ublic transport syste he same bus stop) w	em (and boarding fare is charged in terms of Condity within a period set in the MyCiTi fare rules without the City, by way if a change in the fare rules.		_				
	14.4	system, and there is less than 45 mir	utes (give of take 5	subject to Condition 14.8: If a passenger checks in to minutes) between such checking out and checking is ate trips, even when the transfers occur outside a st	n again, then the J					
	14.5			ger travels, at the rate set in the fare, with the result vailable as Mover points. Similarly, additional Mov						
	14.6	A Mover point is equivalent to the n balance of points available on the Sn	2	e point. E.g. an R80 Mover Package loads 80.00 poir	its, and the numbe	er of points equi	valent to the f	are will be deduct	red from the	
	14.7	_	•	Points is available to an App (or similar programme) er Package / Mover Points shall be read as applicab	-	,	,		norised by the	
	14.8	then the following definition of a sir than 45 minutes between such check distance and not as separate trips, ex- closure fare and the fare already pai	ngle Journey will app ing out and checking wen when the transfe d, and thus will cha	r environment (excl 6m buses), rather than two validably: If a passenger checks in to or out of a subsequency in again (give or take 5 minutes), then the Journeyers occur outside a station. If the passenger checks in the maximum fare for using the system, irrespects a Journey a non-closure fare may be charged.	nt bus / station wi v is considered a si n after the 3 hours	thin 3 hours of f ingle Journey ar the system will	irst checking ind distance is charge the dif	into the system, ar calculated on the t fference between t	nd there is less total Journey The relevant non-	

				FARE LEVEL ONE						
	Matas	1 All		Updated January 2018 for 2018/19		C tla a talal a : a ala a		11	/ 1	
		<u> </u>		roved in May 2017) is shown in italics. e as the Fare Level 1, changes made in						
		shown in square brackets - i.e. [delete		e as the rare Level 1, changes made in	rate Level 1 are not high	iligitied again il	i tilose lare lev	eis, except mat dei	ieteu text is	
		one with square stuckets her fuelete	we text].							
CAT.	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		card to avoid paying the distance por include a condition that such passeng (b) Alternatively, that the following fa that the route, time of travel and dista	tion of the fare; and (ii) a gers would be charged the ares will apply; Provided	redit / debit card, to combat the possil passenger tapping out using a credit / same fare on tap-in and on tap-out, we that a mechanism is implemented through order to determine the relevant fare: to	debit card at the Airport ith the passenger being cough which the passenge	t is charged for t credited for any r is charged afte	hat Journey tl overcharge w r travelling a	ne fare as in Item 2l ithin one week;	D.2. This may	
		Penalty Fares: (a) Where a Penalty Fare is charged, a	and the passenger / perso	n has through the same conduct also c	ommitted an offence in t	erms of any law	the criminal	sanctions linked to	such conduct	
		(a) Where a Penalty Fare is charged, a may be enforced in addition to the ch (b) Where the Penalty Fare as set out exemption from the Financial Intelligance Alternatively, if the City so determine (c) The cash value of Penalty Fares, we consideration the provisions of Condid (d) If the Commissioner has reason to Item, that passengers falling in the followt, and where the Standard Fare in the Next Journey is more than the application.	arge of the Penalty Fare. in the fares is higher than ence Centre Act (FICA) ares, the Penalty Fare may be then paid for through the ition 14.6. believe that there is Gam llowing category will be called Penalty Fare in Items	the maximum transaction value that is not its regulations, the person may be conserved to be equal to such maximum. Mover Package, shall be charged at an ing as referred to in Item 2E.1b, the Conserved the following Penalty Fare: Wheen the stop that the passenger had che 2E.1a to 2E.2, that such Standard Fare whether the card had Mover Points loss.	s permitted when using tharged through multiple m transaction amount. equivalent number of Mommissioner may determinere a passenger on one Jucked in on such Previousin the Peak Fare Period Jucked	the EMV comports payments so as lover Points to the line that, instead ourney ("the Press Journey and the line that the line that the line that the line that the line that the line line that the line line that the line line line line line line line lin	nent of the Sn to charge the hat applicable I of activating evious Journe he stop where	nartcard, as set out full applicable Per to the Standard Fa the mechanism set y") checks in but do the passenger che	in the relevant nalty Fare. are, taking into to out in such oes not check cks in on the	
	16	(a) Where a Penalty Fare is charged, a may be enforced in addition to the che (b) Where the Penalty Fare as set out exemption from the Financial Intelligance Alternatively, if the City so determine (c) The cash value of Penalty Fares, we consideration the provisions of Condi (d) If the Commissioner has reason to Item, that passengers falling in the followt, and where the Standard Fare in the Next Journey is more than the application that the passenger had checked in on The provision for the fees in Items 4B reserves the right to refuse permission	arge of the Penalty Fare. in the fares is higher than ence Centre Act (FICA) ares, the Penalty Fare may be then paid for through the ition 14.6. believe that there is Gamellowing category will be complete the Peak Fare Period between the Penalty Fare in Items such Previous Journey or 1.14 to 4B.16 do not imply a for such use, and may see	the maximum transaction value that is not its regulations, the person may be considered to be equal to such maximum. Mover Package, shall be charged at an ing as referred to in Item 2E.1b, the Considered the following Penalty Fare: Wheen the stop that the passenger had che 2E.1a to 2E.2, that such Standard Fare whether the card had Mover Points look that any person who is prepared to passet terms and conditions if it grants it.	s permitted when using tharged through multiple m transaction amount. equivalent number of Mommissioner may determine a passenger on one Jucked in on such Previousin the Peak Fare Period paded. The fee is entitled to obtain	the EMV compositions payments so as lover Points to the line that, instead ourney ("the Presis Journey and the plus 10% is chartain such permissions."	nent of the Snate to charge the hat applicable of activating evious Journe he stop where ged as a Penassion. Regardi	nartcard, as set out full applicable Per to the Standard Fa the mechanism set y") checks in but do the passenger che lty Fare, irrespective	in the relevant halty Fare. Are, taking into to out in such loes not check cks in on the loe of the time 4B.15 the City	
	16	(a) Where a Penalty Fare is charged, a may be enforced in addition to the che (b) Where the Penalty Fare as set out exemption from the Financial Intellige Alternatively, if the City so determine (c) The cash value of Penalty Fares, we consideration the provisions of Condi (d) If the Commissioner has reason to Item, that passengers falling in the follout, and where the Standard Fare in the Next Journey is more than the application that the passenger had checked in on The provision for the fees in Items 4B reserves the right to refuse permission Where a passenger fails to check out of the control of t	arge of the Penalty Fare. in the fares is higher than ence Centre Act (FICA) ares, the Penalty Fare may be then paid for through the ition 14.6. believe that there is Gam llowing category will be come be Peak Fare Period betwable Penalty Fare in Items such Previous Journey or .14 to 4B.16 do not imply a for such use, and may secorrectly, the City may, at	the maximum transaction value that is not its regulations, the person may be conserved to be equal to such maximum. Mover Package, shall be charged at an ing as referred to in Item 2E.1b, the Conharged the following Penalty Fare: Wheen the stop that the passenger had che 2E.1a to 2E.2, that such Standard Fare whether the card had Mover Points lotted that any person who is prepared to page	s permitted when using tharged through multiple m transaction amount. equivalent number of Mommissioner may determine a passenger on one Jecked in on such Previous in the Peak Fare Period poaded. The secondaries of the peak of the fee is entitled to obtain the peak in items 2E.1 and contained in items 2E.1 a	the EMV compositions payments so as lover Points to the line that, instead ourney ("the Presis Journey and the plus 10% is chartain such permissions."	nent of the Snate to charge the hat applicable of activating evious Journe he stop where ged as a Penassion. Regardi	nartcard, as set out full applicable Per to the Standard Fa the mechanism set y") checks in but do the passenger che lty Fare, irrespective	in the relevant halty Fare. Are, taking into to out in such loes not check cks in on the loe of the time 4B.15 the City	

				OPMENT AUTHORITY - CONTR FARE LEVEL ONF						
				Updated January 2018 for 2018/1						
	Notes	0 , 1		iff approved in May 2017) is shown in italics.			-			
		2. Where the text of the tariff re. Fa shown in square brackets - i.e. [del		ne same as the Fare Level 1, changes made in	Fare Level 1 are not high	ılighted again ir	those fare lev	vels, except that de	eleted text is	
CAT.	c	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated (Rounded)	R	Yes/No	Recalculated (Rounded)	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	19. Tariff	categories (as set out in first column	in the Tariff Table)							
	PCR	PARTIAL COST RECOVERY	Where tariffs are se development e.g. Ir	t to recoup, at least in part, the costs of produ formal Trading	icts or services that provi	de benefits to th	ne users to enc	ourage local econo	omic	
	S	SUBSIDIZING	<u> </u>	f users pay more than the costs of the goods/ sers within the same service e.g. Electricity (2	-		- C		
	SB	SOCIAL BENEFIT		t at affordable levels which encourages usage low income users e.g. pauper burials/crema		cost of products	or services (n	either partially no	r fully) but	
	MR	MARKET RELATED	Where tariffs are se Power Users)	t at a level to ensure financial sustainability o	of the service e.g. Electrici	ty (Large				
	FCR	FULL COST RECOVERY		t to recuperate all costs associated with speci ovision of the product or service. In addition ng capital) costs.						

	TRANSPORT A	ND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO	OAD-BASED P	UBLIC TRA	NSPORT			
			FARE LEVEL TWO						
			Updated January 2018 for 2018/19						
	1. All new wording (compared to the wording	of the tariff approved in	May 2017) is shown in italics. Deleted text in Level 1 of the tab	le is shown in squa	re brackets - ie , a	and / or by way of	strikeout.		
	2. Where the text of the tariff re. Fare Level 2 as	nd 3 are the same as the l	Fare Level 1, changes made in Fare Level 1 are not highlighted	again in those fare	levels, except tha				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/10	VAT	2010/10	2010/10	
CAI.	フ	UNII	KEWIAKKS	Recalculated	2017/18 R		2018/19 Recalculated	2018/19	
	and related transport products					Yes/No		R	% Increase /
	<u> </u>			excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	1 11 1 (111 - 1								
	1 Item 1 (re "Interim fares") deleted in previous	years							
	2 Public Transport Fares	Fare Level Two							
1	2A Mover Packages		Value can be added onto the card as money or as a Mover						
			Package. The Mover Packages give added benefit such as						
			covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against						
			money loaded. Mover Packages load points equivalent to						
			the rand value. Conditions 2.6a and 14 apply to loading and						
			charging of fares against the balance of points on the						
			Smartcard.						
			ontai teara.						
SB	2A.1A Mover 35	Per load	Loads the equivalent points on the Smartcard without	35.00		No (exempt)	35.00	No (exempt)	0.0%
			having to pay load fees. Available only where determined			(1)		(1)	
			appropriate, i.e. where kiosk queue lengths are not						
			compromised due to repeated loads.						
SB	2A.1B Mover 50	Per load	Loads the equivalent points on the Smartcard without	50.00		No (exempt)	50.00	No (exempt)	0.0%
			having to pay load fees. It also enables Mover Fare fares to						
			be charged i.e. a 30% reduction in fare compared to the						
			Standard fares.						
SB	2A.1A Mover 60	Per load	As in Item 2A.1B.	60.00		No (exempt)	60.00	No (exempt)	0.00/
SB	2A.1 Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00	No (exempt)	0.0%
SB	2A.2 Mover 100 2A.3 Mover 150	Per load Per load	As re Item 2A.1 B As re Item 2A.1 B	100.00 150.00		No (exempt)	100.00	No (exempt)	0.0%
SB SB	2A.4 Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt) No (exempt)	150.00 200.00	No (exempt) No (exempt)	0.0%
SB	2A.4A Mover 300	Per load	As re Item 2A.1 B	300.00		No (exempt)	300.00	No (exempt)	0.0 /0
SB	2A.5 Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00	No (exempt)	0.0%
SB	2A.6 Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00	No (exempt)	0.0%
SB	2A.7 [Mover 1000] Item deleted in 2018.	Per load	As re Item 2A.1 B	1,000.00		1 (1 1 1 1 1	Delete	() ()	
				,					
	2B Standard Fares (i.e. without a Mover								
	Package)								
	2B.1 Standard fare for Journeys started in the Peak	per person per Journey	Fare deducted from the Smartcard for the particular distance						
	Fare Period	(one way)	travelled, or charged through another payment mechanism						
			where the Journey distance can be ascertained in real time.						
			This fare is deducted when no Mover Package has been						
			loaded onto the card or where there is insufficient value in						
			the Mover Packages to cover the applicable Mover fare.						
						1			

Level 1 - 65. 42

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT **FARE LEVEL TWO** Updated January 2018 for 2018/19 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout. 2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that CAT. **SERVICES RENDERED** UNIT REMARKS 2017/18 2017/18 VAT 2018/19 2018/19 Recalculated Yes/No Recalculated and related transport products R R % Increase / excl. VAT incl. VAT excl. VAT incl. VAT decrease SB 2B.1.1 Journeys under 5 km ("boarding fare") Fare charged on a Journey that is within the distance in 15.20 15.30 No (exempt) 0.7% No (exempt) column 3 (Premium routes attract a premium charge on top of these fares). SB 2B.1.2 Journeys of 5 km or longer, but less than 10 As per Item 2B.1.1 19.20 No (exempt) 19.30 No (exempt) 0.5% 2B.1.3 Journeys of 10 km or longer, but less than 20 As per Item 2B.1.1 25.70 No (exempt) 27.20 No (exempt) 5.8% SB 28.20 2B.1.4 Journeys of 20 km or longer, but less than 30 As per Item 2B.1.1 No (exempt) 30.40 No (exempt) 7.8% SB 2B.1.5 Journeys of 30 km or longer, but less than 40 As per Item 2B.1.1 30.80 No (exempt) 33.10 No (exempt) 7.5% km SB 35.20 8.0% 2B.1.6 Journeys of 40 km or longer, but less than 50 As per Item 2B.1.1 No (exempt) 38.00 No (exempt) km SB 2B.1.7 Journeys of 50 km or longer, but less than 60 As per Item 2B.1.1 39.50 No (exempt) 42.50 No (exempt) 7.6% km

Separate Separate		TRANSPORT A	ND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO	DAD-BASED P	PUBLIC TRANSPORT			
1. All nerv wording compared to the wording of the tarial approved in May 2017 is shown in states. Excited next in Level 1 of the table is shown in square backets: -e., and, 7 of by way of stocked. 2. All nerv wording compared to the wording of the tarial approved in May 2017 is shown in states. Excited to the table is shown in square backets: -e., and, 7 of by way of stocked. 2. All nerv wording compared to the wording compared to the provided of the control of the table is shown in square backets: -e., and, 7 of by way of stocked. 2. All nerv wording compared to the				FARE LEVEL TWO					
2 Wilsor the facts of the turist ro. Fores Level 2 and 3 are the same as the Face Level 1, changes make in Jesus Level 2 are not highlighted applied in the color levels, except that 2 2017/18 2017/18 2017/18 VAT 2016/19		la A11 12 / 14 11 12	6.1			1 1 1 / 1			
STRIVICTS RENDERED No. Previous of column P							of strikeout.		
Second S		2. Where the text of the tarm re. Fare Level 2 at	are the same as the f	are never 1, changes made in 1 are never 1 are not highlighted	again in those fare	ieveis, except tha			
SR 28.19 Durneys of 60 km or lunger	CAT.	Z	UNIT	REMARKS	Recalculated	R Yes/No	Recalculated	R	% Increase/
186 is the presistent charged for a single journey from Cape Town Airport service 186 is the presistent charged for a single journey from Cape Town Airport to any other destination or return in addition to mornal distance-based force. No (scornpt) 79.80 No (scornpt	CD	2P.19 January and 60 June on January		As you Itary 2D 1.1					decrease
1	50	2b.1.8 Journeys of 60 km or longer		As per item 2b.1.1	45.10	No (exempt)	46.30	ivo (exempt)	7.4%
Saver Period (i.e. without a Mover Package) (one way)	SB	2B.1.9 Premium on Airport service		Town Airport to any other destination or return in addition	79.90	No (exempt)	79.90	No (exempt)	0.0%
Column. (Dremium routes attract a premium charge on top of these fares).				As per 2B.1					
SB 2B.2.3 Journeys of 10 km or longer, but less than 20 Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares). SB 2B.2.4 Journeys of 20 km or longer, but less than 30 km. (Premium routes attract a premium charge on top of these fares). SB 2B.2.5 Journeys of 20 km or longer, but less than 40 km. (Premium routes attract a premium charge on top of these fares). SB 2B.2.5 Journeys of 30 km or longer, but less than 40 km. As per Item 2B.2.1 SB 2B.2.6 Journeys of 40 km or longer, but less than 50 km. As per Item 2B.2.1 SB 2B.2.7 Journeys of 50 km or longer, but less than 60 km. As per Item 2B.2.1 SB 2B.2.7 Journeys of 50 km or longer, but less than 60 km. As per Item 2B.2.1 SB 2B.2.8 Journeys of 60 km or longer, but less than 60 km. As per Item 2B.2.1 SB 2B.2.8 Journeys of 60 km or longer As per Item 2B.2.1 SB 2B.2.8 Journeys of 60 km or longer As per Item 2B.2.1 SB 2B.2.8 Journeys of 60 km or longer As per Item 2B.2.1 SB SB SB SB SB SB SB S	SB	2B.2.1 Journeys under 5 km ("boarding fare")		column. (Premium routes attract a premium charge on top	9.90	No (exempt)	10.00	No (exempt)	1.0%
SB 2B.24 Journeys of 20 km or longer, but less than 30 km (Premium routes attract a premium charge on top of these fares). SB 2B.25 Journeys of 30 km or longer, but less than 40 km As per Item 2B.2.1 21.00 No (exempt) 20.40 No (exempt) 7.6	SB			As per Item 2B.2.1	12.80	No (exempt)	12.90	No (exempt)	0.8%
SB 2B.2.5 Journeys of 30 km or longer, but less than 40 As per Item 2B.2.1 21.00 No (exempt) 22.60 No (exempt) 7.6	SB			and is 20 km or longer but less than 30 km. (Premium routes	16.10	No (exempt)	17.00	No (exempt)	5.6%
SB 2B.2.6 Journeys of 40 km or longer, but less than 50 As per Item 2B.2.1 24.70 No (exempt) 26.40 No (exempt) 6.9	SB			As per Item 2B.2.1	19.00	No (exempt)	20.40	No (exempt)	7.4%
SB 2B.2.7 Journeys of 50 km or longer, but less than 60 km As per Item 2B.2.1 27.90 No (exempt) 30.00 No (exempt) 7.5	SB			As per Item 2B.2.1	21.00	No (exempt)	22.60	No (exempt)	7.6%
km	SB			As per Item 2B.2.1	24.70	No (exempt)	26.40	No (exempt)	6.9%
	SB			As per Item 2B.2.1	27.90	No (exempt)	30.00	No (exempt)	7.5%
	SB	2B.2.8 Journeys of 60 km or longer		As per Item 2B.2.1	30.60	No (exempt)	32.80	No (exempt)	7.2%
5b 25:2.5 Feliatin 6t 7in port service 75:50 No (exempt) 6:00	SB	2B.2.9 Premium on Airport service		As per Item 2B.1.9	79.90	No (exempt)	79.90	No (exempt)	0.0%
2C Fare with Mover Package		2C Fare with Mover Package	+						

	TRANSPORT A	ND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO	OAD-BASED P	UBLIC TRA	NSPORT			
			FARE LEVEL TWO						
	1 All new wording (compared to the wording	of the tariff approved in	Updated January 2018 for 2018/19 May 2017) is shown in italics. Deleted text in Level 1 of the tab	le is shown in saua	re brackets - ie	and / or by way of	strikeout		
	2. Where the text of the tariff re. Fare Level 2 as	nd 3 are the same as the 1	Fare Level 1, changes made in Fare Level 1 are not highlighted	again in those fare	levels, except tha	did / of by way of	Strikcout.		
					•				
CAT.	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	
	and related transport products			excl. VAT	incl. VAT	Tesylvo	excl. VAT	incl. VAT	% Increase / decrease
	2C.1 Mover Fare for Journeys started in the Peak Fare Period	per person per Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.	exti. vA1	mei. VAI		exci. VAT	mei. vAi	uetrease
SB	2C.1.1 Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	10.70		No (exempt)	10.80	No (exempt)	0.9%
SB	2C.1.2 Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	13.50		No (exempt)	13.60	No (exempt)	0.7%
SB	2C.1.3 Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	18.10		No (exempt)	19.10	No (exempt)	5.5%
SB	2C.1.4 Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	19.90		No (exempt)	21.50	No (exempt)	8.0%
SB	2C.1.5 Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	21.70		No (exempt)	23.30	No (exempt)	7.4%
SB	2C.1.6 Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	24.80		No (exempt)	26.70	No (exempt)	7.7%
SB	2C.1.7 Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	27.80		No (exempt)	29.90	No (exempt)	7.6%
SB	2C.1.8 Journeys of 60 km or longer		As per Item 2C.1.1	30.30		No (exempt)	32.60	No (exempt)	7.6%
SB	2C.1.9 Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	57.00		No (exempt)	57.00	No (exempt)	0.0%
	2C.2 Mover Fare for Journeys started in a Saver period		As per Item 2C.1						

	TRANSPORT A	ND URBAN DEVE	ELOPMENT AUTHORITY - CONTRACTED R	OAD-BASED P	UBLIC TRANSPORT			
			FARE LEVEL TWO					
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	1. All new wording (compared to the wording	of the tariff approved in	May 2017) is shown in italics. Deleted text in Level 1 of the ta Fare Level 1, changes made in Fare Level 1 are not highlighted	ble is shown in squa	re brackets - ie , and / or by way o	ot strikeout.		
	2. Where the text of the tariff re. Fare Level 2 at	iu 5 are the same as the i	rare Level 1, changes made in Fare Level 1 are not highlighted	again in those fare	levels, except tha			
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18 VAT	2018/19	2018/19	
	SERVICES RENDERED and related transport products			Recalculated	R Yes/No	Recalculated	R	% Increase /
	Ite			excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
SB	2C.2.1 Journeys under 5 km ("boarding fare")	per person per Journey (one way)	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	7.00	No (exempt)	7.00	No (exempt)	0.0%
SB	2C.2.2 Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	9.00	No (exempt)	9.10	No (exempt)	1.1%
SB	2C.2.3 Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	11.40	No (exempt)	12.00	No (exempt)	5.3%
SB	2C.2.4 Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	13.40	No (exempt)	14.40	No (exempt)	7.5%
SB	2C.2.5 Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	14.80	No (exempt)	15.90	No (exempt)	7.4%
SB	2C.2.6 Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	17.40	No (exempt)	18.60	No (exempt)	6.9%
SB	2C.2.7 Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	19.60	No (exempt)	21.20	No (exempt)	8.2%
SB	2C.2.8 Journeys of 60 km or longer		As per Item 2C.2.1	21.50	No (exempt)	23.10	No (exempt)	7.4%
SB	2C.2.9 Premium on Airport service		As per Item 2C.1.9	57.00	No (exempt)	57.00	No (exempt)	0.0%
	2D One-trip manual ticket							
	20 One-trip manual tienet	1						

	TRANSPORT A	ND URBAN DEV	ELOPMENT AUTHORITY - CONTRACTED RO	OAD-BASED P	UBLIC TRAN	NSPORT			
			FARE LEVEL TWO						
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			n May 2017) is shown in italics. Deleted text in Level 1 of the tab Fare Level 1, changes made in Fare Level 1 are not highlighted				strikeout.		
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CAT.	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase/
	Ite			excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
SB	2D.1a System-wide one-trip ticket for non-Premium service: Peak and Saver.	per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period. Price rounded up to the closest R5.	32.90		No (exempt)	32.90	No (exempt)	0.0%
SB	2D.1b.1 Single-trip ticket for non-Premium service: Peak and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	10.30		No (exempt)	10.30	No (exempt)	0.0%
SB	2D.1b.2 Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.	18.10		No (exempt)	19.10	No (exempt)	5.5%
SB	2D.1b.3 Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1.	21.70		No (exempt)	23.30	No (exempt)	7.4%
SB	2D.2 One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	108.10		No (exempt)	100.00	No (exempt)	-7.5%
SB	2D.3 Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	5.00	No (exempt)	0.0%
	TE Pompleting and man alogues faces								
SB	2E.1 When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two [three] penalties	Per passenger	It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	11.00		No (exempt)	16.50	No (exempt)	50.0%
SB	2E.1a When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd [4th] and subsequent penalties	Per passenger	As per Item 2E.1 - 4th and subsequent penalty.	27.00		No (exempt)	33.00	No (exempt)	22.2%

	TRANSPORT A	ND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO	OAD-BASED P	UBLIC TRAN	ISPORT			
			FARE LEVEL TWO						
	1. All new wording (compared to the wording	of the tariff approved in	Updated January 2018 for 2018/19 May 2017) is shown in italics. Deleted text in Level 1 of the tab	ole is shown in squa	re brackets - ie , aı	nd / or by way of	strikeout.		
			Fare Level 1, changes made in Fare Level 1 are not highlighted						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated	R	Yes/No	Recalculated	R	% Increase /
SB	2E.1b When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties	Per passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, i.e. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	excl. VAT 45.00	incl. VAT	No (exempt)	excl. VAT 48.00	incl. VAT No (exempt)	decrease 6.7%
SB	2E.2 When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	124.00		No (exempt)	128.00		3.2%
SB	2E.3 Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	363.00		No (exempt)	391.00	No (exempt)	7.7%
SB	2E.4 Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	1,771.00		No (exempt)	2,000.00	No (exempt)	12.9%
SB	2F Smartcard Issuing Fee 2F.1 myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	35.00		No (exempt)	35.00	No (exempt)	0.0%
SB	2F.1A myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	51.00		No (exempt)	53.81	No (exempt)	5.5%
SB	2F.2 myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		12.00		No (exempt)	10.00	No (exempt)	-16.7%

	TRANSPORT A	ND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO	OAD-BASED P	UBLIC TRA	NSPORT			
			FARE LEVEL TWO						
	1 All new wording (compared to the wording	of the tariff approved in	Updated January 2018 for 2018/19 May 2017) is shown in italics. Deleted text in Level 1 of the tab	le is shown in saua	re brackets - ie	and / or by way of	strikeout		
	2. Where the text of the tariff re. Fare Level 2 at	nd 3 are the same as the	Fare Level 1, changes made in Fare Level 1 are not highlighted	again in those fare	levels, except tha	arid / or by way or	Suikcout.		
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CAT.	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase /
	Iter			excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
SB	2F.3 myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	22.00		No (exempt)	22.00	No (exempt)	0.0%
	2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1 Redundancy manual tickets for non-Premium routes: Peak and Saver period	per person per Journey (one way)							
SB	2G.1.1 Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	9.00		No (exempt)	10.00	No (exempt)	11.1%
SB	2G.1.2 Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	16.00		No (exempt)	17.00	No (exempt)	6.3%
SB	2G.2 Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	76.00		No (exempt)	77.00	No (exempt)	1.3%
	2H Transit product: Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
			(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1 Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1 Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	35.40		No (exempt)	35.50	No (exempt)	0.3%
SB	2H.1.2 Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	62.80		No (exempt)	62.90	No (exempt)	0.2%
SB	2H.1.3 Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	90.10		No (exempt)	90.40	No (exempt)	0.3%
SB	2H.1.4 Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	111.30		No (exempt)	111.70	No (exempt)	0.4%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT **FARE LEVEL TWO** Updated January 2018 for 2018/19 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout. 2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that CAT. **SERVICES RENDERED** UNIT REMARKS 2017/18 2017/18 VAT 2018/19 2018/19 Recalculated Recalculated and related transport products R Yes/No R % Increase / excl. VAT incl. VAT excl. VAT incl. VAT decrease per person per transit | As per Item 2H.1.1 No (exempt) SB 2H.1.5 Conference Five Day Pass 132.50 132.90 0.3% No (exempt) product 0.3% SB 2H.1.6 Conference Seven Day Pass As per Item 2H.1.1 159.00 159.50 per person per transit No (exempt) No (exempt) product 2H.2 Premium Conference Day Passes Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport SB 2H.2.1 Premium Conference One Day Pass As per Item 2H.1.1, but incl trips on Premium routes 106.60 No (exempt) 106.70 No (exempt) 0.1% per person per transit product As per Item 2H.2.1 SB 2H.2.2 Premium Conference Two Day Pass 134.00 No (exempt) 134.20 No (exempt) 0.1% As per Item 2H.2.1 SB 2H.2.3 Premium Conference Three Day Pass per person per transit No (exempt) 0.2% 161.30 No (exempt) 161.60 product SB 2H.2.4 Premium Conference Four Day Pass per person per transit As per Item 2H.2.1 182.50 No (exempt) 182.90 No (exempt) 0.2% product SB 203.70 0.2% 2H.2.5 Premium Conference Five Day Pass per person per transit As per Item 2H.2.1 No (exempt) 204.20 No (exempt) product SB 230.20 230.70 0.2% 2H.2.6 Premium Conference Seven Day Pass As per Item 2H.2.1 No (exempt) No (exempt) per person per transit product 2I Other transit products Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. SB 2I.2 System-wide Monthly per monthly ticket Unlimited travel on any route, including the Airport for a 856.90 No (exempt) 922.20 No (exempt) 7.6% month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.

		TRANSPORT	AND URBAN DEV	ELOPMENT AUTHORITY - CONTRACTED RO	DAD-BASED F	UBLIC TRA	NSPORT			
				FARE LEVEL TWO						
				Updated January 2018 for 2018/19						
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	2. W	here the text of the tariff re. Fare Level 2	2 and 3 are the same as the	Fare Level 1, changes made in Fare Level 1 are not highlighted	again in those fare	levels, except tha	a†			
CAT.	oN M	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase/
	Ite				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	2I.3 Cor	cession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free: This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	21.90		No (exempt)	23.60	No (exempt)	
	2J Tra	nsit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						

	TRANSPORT	AND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO	DAD-BASED P	UBLIC TRA	NSPORT			
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CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated	R	Yes/No	Recalculated	R	% Increase /
	Ite			excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
2	J.1 Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB 2	J.1.1 Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	42.00		No (exempt)	45.00	No (exempt)	7.1%
SB	2J.1.3 Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	120.00		No (exempt)	129.00	No (exempt)	7.5%
SB	2J.1.6 Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	225.00		No (exempt)	241.00	No (exempt)	7.1%
SB	2J.1.7 Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	638.00		No (exempt)	689.00	No (exempt)	8.0%
	2J.2 Premium Saver Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport						
SB	2J.2.1 Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	129.00		No (exempt)	134.00	No (exempt)	3.9%
SB	2J.2.3 Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	231.00		No (exempt)	240.00	No (exempt)	3.9%
SB	2J.2.6 Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	318.00		No (exempt)	341.00	No (exempt)	7.2%
	2K Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	New					
	2K.1 Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route	New					
S	2K.1.1 Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	103.00		No (exempt)	106.00	No (exempt)	
S	2K.1.2 Tourist Three Day Pass	per person per transit product	-	256.00		No (exempt)	265.00	No (exempt)	
S	2K.1.3 Tourist Five Day Pass	per person per transit product	-	460.00		No (exempt)	477.00	No (exempt)	
S	2K.1.4 Tourist Seven Day Pass	per person per transit product	-	562.00		No (exempt)	583.00	No (exempt)	
S	2K.2 Premium Tourist Day Pass		Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport						
S	2K.2.1 Tourist One Day Pass	per person per transit product	As per Item 2K1.1	177.00		No (exempt)	180.00	No (exempt)	
S	2K.2.2 Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	330.00		No (exempt)	339.00	No (exempt)	

		TRANSPORT A	ND URBAN DEVE	ELOPMENT AUTHORITY - CONTRACTED RO	OAD-BASED P	UBLIC TRA	NSPORT			
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				May 2017) is shown in italics. Deleted text in Level 1 of the tab Fare Level 1, changes made in Fare Level 1 are not highlighted				strikeout.		
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CAT.	9	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	Item No	and related transport products			Recalculated	R	Yes/No	Recalculated	R	% Increase/
	Ite				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
S	2K.2.3	Tourist Five Day Pass	product	As per Item 2K1.1	534.00		No (exempt)	551.00	No (exempt)	
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	636.00		No (exempt)	657.00	No (exempt)	
		Extension of existing services:		The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR		Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	617.00		No (exempt)	671.00	No (exempt)	8.8%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	925.00		No (exempt)	1,006.00	No (exempt)	8.8%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	16.00		No (exempt)	17.00	No (exempt)	6.3%
FCR	3.4	Extended hours: km fee for 9m vehicles	(or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	22.00		No (exempt)	25.00	No (exempt)	13.6%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	27.00		No (exempt)	30.00	No (exempt)	11.1%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	30.00		No (exempt)	31.00	No (exempt)	3.3%

	TRANSPORT	AND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO	DAD-BASED I	PUBLIC TRAN	SPORT			
			FARE LEVEL TWO						
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			May 2017) is shown in italics. Deleted text in Level 1 of the tab Fare Level 1, changes made in Fare Level 1 are not highlighted			d / or by way	of strikeout.		
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CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	and related transport products			Recalculated	R	Yes/No	Recalculated	R	% Increase /
	4 Charter and other services:	Fare Level Two	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees.	excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	4A [Events primarily held at the Cape Town stadium]At-cost charter rates	Fare Level Two	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1 [Stadium event]At-cost charter weekday da fee	ly per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	1,852.17	2,130.00	Yes	608.70	700.00	-67.1%
FCR	4A.1A At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	1,852.17	2,130.00	Yes	843.48	970.00	-54.5%
FCR	4A.1B At-cost charter Sunday daily fee	per vehicle per day or part thereof		1,852.17	2,130.00	Yes	965.22	1,110.00	-47.9%
FCR	4A.2 [Stadium event]At-cost charter weekday hourly fee[for period between 06:00 and 24:0	part thereof over and	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the [Stadium event]At-cost charter daily and km fees are payable.	156.52	180.00	Yes	121.74	140.00	-22.2%
FCR	4A.2A At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	156.52	180.00	Yes	134.78	155.00	-13.9%
FCR	4A.2B At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	156.52	180.00	Yes	239.13	275.00	52.8%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT **FARE LEVEL TWO** Updated January 2018 for 2018/19 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout. 2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that CAT. **SERVICES RENDERED UNIT** REMARKS 2017/18 2017/18 VAT 2018/19 2018/19 Recalculated Recalculated and related transport products R Yes/No R % Increase / excl. VAT incl. VAT excl. VAT incl. VAT decrease SB 4A.3 Item deleted in 2018. Other hire hour fee for [per vehicle per hour [As per item 4A.2.] 317.39 365.00 Yes 0.00 -100.0% 0.00 period between 24:00 and 06:00] or part thereof] Fee chargeable, for all kilometres actually travelled as part of **FCR** 4A.4 [Stadium event] At-cost charter km fee for 6m per km (or part 9.57 11.00 Yes 14.78 17.00 54.5% thereof) travelled the service. In addition, the [Stadium event] At-cost charter vehicles daily and hourly fees are payable. **FCR** 4A.5 [Stadium event] At-cost charter km fee for 9m per km (or part As per item 4A.4. 11.30 13.00 Yes 18.26 21.00 61.5% thereof) travelled vehicles FCR 4A.6 [Stadium event] At-cost charter km fee for 12m per km (or part As per item 4A.4. 14.78 17.00 Yes 21.74 25.00 47.1% thereof) travelled vehicles **FCR** 4A.7 [Stadium event] At-cost charter km fee for 18m per km (or part As per item 4A.4. 18.26 21.00 Yes 31.00 47.6% 26.96 thereof) travelled **FCR** 4A.8 Peak surcharge: At-cost charter rate [Stadium per vehicle per Peak Buses are usually not available during Peak Commuting 843.48 970.00 Yes 608.70 700.00 -27.8% Period falling within Period, but subject to availability and as long as it does not the charter period compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge. **FCR** 4A.9 At-cost charter hourly fee for a manager per person per hour or Fee chargeable for hours of availability of staff as booked, 0.00 0.00 Yes 304.35 350.00 part thereof whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal. **FCR** 4A.10 At-cost charter fee for a mechanic per person per hour or As per item 4A.9. 0.00 0.00 Yes 182.61 210.00 part thereof per person per hour or As per item 4A.9. **FCR** 4A.11 At-cost charter fee for a dispatcher 0.00 0.00 Yes 156.52 180.00 part thereof **FCR** 4A.12 At-cost charter fee for a ambassador per person per hour or As per item 4A.9. 0.00 0.00 Yes 78.26 90.00 part thereof **FCR** 0.00 Yes 100.00 4A.13 At-cost charter hourly fee for a counter per person per hour or As per item 4A.9. 0.00 86.96 part thereof Where Employees are required to report and/or sign-off Yes FCR 4A.14 Staff transport: At-cost charter rate Fixed cost 0.00 0.00 852.17 980.00 during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.

		TRANSPORT A	ND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO	DAD-BASED P	UBLIC TRAN	SPORT			
				FARE LEVEL TWO						
	1		6.1	Updated January 2018 for 2018/19						
				May 2017) is shown in italics. Deleted text in Level 1 of the tab Fare Level 1, changes made in Fare Level 1 are not highlighted			d / or by way o	ot strikeout.		
	Z. VVI	iere the text of the tariff re. Fare Level 2 at	nd 5 are the same as the l	rare Level 1, changes made in Fare Level 1 are not highlighted	again in those fare	ieveis, except tha				
CAT.	o Z	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
	a	and related transport products			Recalculated	R	Yes/No	Recalculated	R	% Increase/
	Ite				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
		er]Private charter hire and fees	Fare Level Two							
MR	4B.1 [Other	r]Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities: in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "[other]Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "[Other]Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	2,773.91	3,190.00	Yes	791.30	910.00	-71.5%
MR	4B.1A [Othe	er]Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2,773.91	3,190.00	Yes	1,104.35	1,270.00	-60.2%
MR	4B.1B [Othe	r]Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2,773.91	3,190.00	Yes	1,260.87	1,450.00	-54.5%
MR		er]Private charter hire weekday hourly fee eriod between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	156.52	180.00	-26.5%
MR	-	er]Private charter hire Saturday hourly fee eriod between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	178.26	205.00	-16.3%

		TRANSPORT A	ND URBAN DEVE	ELOPMENT AUTHORITY - CONTRACTED RO	DAD-BASED P	UBLIC TRAN	SPORT			
				FARE LEVEL TWO						
		1 411	- (th - t- = : ((1 : -	Updated January 2018 for 2018/19 May 2017) is shown in italics. Deleted text in Level 1 of the tab	1. : :		1 / 1	Catrilia and		
				Fare Level 1, changes made in Fare Level 1 are not highlighted			a / or by way o	or strikeout.		
		2. Where the text of the tailing it. Ture Bever 2 to		are bever 1, changes made in ture bever 1 are not inglingifica	again in those fare i	evels, except tha				
CAT.	em No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase /
MR	4P 2	[Other]Private charter hire Sunday hourly fee	man realista man haun an	Fee chargeable for hours of availability as booked, whether	excl. VAT 213.04	incl. VAT 245.00	Yes	excl. VAT 313.04	incl. VAT 360.00	decrease 46.9%
WIK	4D.2	[for period between 06:00 and 24:00]	part thereof	the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	243.00	ies	313.04	360.00	40.9 /
MR	4B.3	Item deleted in 2018.[Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per hour or part thereof]	[As per item 4AB2.]	317.39	365.00	Yes	0.00	0.00	-100.0%
MR	4B.4	[Other]Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the other Private charter hire daily and hourly fees are payable.	9.57	11.00	Yes	19.13	22.00	100.0%
MR	4B.5	[Other]Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	11.30	13.00	Yes	23.48	27.00	107.7%
MR	4B.6	[Other]Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	14.78	17.00	Yes	27.83	32.00	88.2%
MR	4B.7	[Other]Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	18.26	21.00	Yes	35.65	41.00	95.2%
MR	4B.7A	Peak surcharge: [Other]Private charter hire	per vehicle per Peak Period falling within the charter period	As per item 4A.8.	1,017.39	1,170.00	Yes	791.30	910.00	-22.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	0.00	0.00	Yes	391.30	450.00	
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	243.48	280.00	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	200.00	230.00	
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	104.35	120.00	
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	113.04	130.00	

		TRANSPORT AT	ND URBAN DEVI	ELOPMENT ALITHORITY - CONTRACTED RO	OAD-RASED F	PURI IC TRANG	SPORT							
	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT FARE LEVEL TWO													
	Updated January 2018 for 2018/19													
	1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.													
	1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie, and / or by way of strikeout. 2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha													
		77.1010 the told of the turn 10.1 the 20.01 2 th		Ture zever 1, estanges made mi que zever 1 are not ruguagnes.	l guin in those fure	ze vezo, esteep veza								
CAT.	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19					
	2 -	and related transport products			Recalculated	R	Yes/No	Recalculated	R	% Increase/				
	Ite				excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease				
MR	4B.7G St	aff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	0.00	0.00	0.00	1,104.35	1,270.00					
	Ite	ems 4B.8 and further are the same as those ap	plicable to Fare Level 1											
		he terms and conditions are the same as thosevel 1	se applicable to Fare											

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	IRA	NSPORT AND URBAN DEVI	ELOPMENT AUTHORITY - CONTRACTED RO FARE LEVEL THREE	AD-BASED P	UBLIC TRAN	SPORT			
		Undated I	anuary 2018 for 2018/19						
	1. All new wording (compar		I in May 2017) is shown in italics. Deleted text in Level 1 of the ta	ble is shown in squ	are brackets - ie ,				
	2. Where the text of the tariff	fre. Fare Level 2 and 3 are the same as the	he Fare Level 1, changes made in Fare Level 1 are not highlighted	d again in those far	e levels, except tha	at deleted text is sl	nown in square bra	ckets - i.e. [dele	ted text].
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CAT.	SERVICES REN		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
	and related transpor	rt products		Recalculated	R	Yes/No	Recalculated	R	uecrease
				excl. VAT	incl. VAT	165/110	excl. VAT	incl. VAT	
	1 Item 1 (re "Interim fares") d	eleted in previous years							
	,	ĺ							
	2 Public Transport Fares	Fare Level Three							
	2A Mover Packages		Value can be added onto the card as money or as a Mover						
			Package. The Mover Packages give added benefit such as						
			covering the bank load fees and enabling the discounted						
			Mover Fare to be charged compared to fares charged against						
			money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and						
			charging of fares against the balance of points on the						
			Smartcard.						
SB	2A.1A Mover 35	Per load	Loads the equivalent points on the Smartcard without	35.00					
			having to pay load fees. Available only where determined						
			appropriate, i.e. where kiosk queue lengths are not						
			compromised due to repeated loads.						
						No (exempt)	35.00	No (exempt)	0.0%
SB	2A.1B Mover 50	Per load	Loads the equivalent points on the Smartcard without	50.00					
			having to pay load fees. It also enables Mover Fare fares to						
			be charged i.e. a 30% reduction in fare compared to the			NI - (F0.00	NI - (0.00/
SB	2A.1A Mover 60	Per load	Standard fares. As in Item 2A.1B.	60.00		No (exempt) No (exempt)		No (exempt) No (exempt)	0.0%
SB	2A.1 Mover 80	Per load	As in Item 2A.1B. As in Item 2A.1B.	80.00		No (exempt)		No (exempt)	0.0%
SB	2A.2 Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)		No (exempt)	0.0%
SB	2A.3 Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)		No (exempt)	0.0%
SB	2A.4 Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)		No (exempt)	0.0%
SB	2A.4A Mover 300	Per load	As re Item 2A.1 B	300.00		No (exempt)	300.00	No (exempt)	
SB	2A.5 Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)		No (exempt)	0.0%
SB	2A.6 Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)		No (exempt)	0.0%
SB	2A.7 [Mover 1000] Item deleted in	n 2018. Per load	As re Item 2A.1 B	1,000.00		-	Delete	Delete	
	2B Standard Fares (i.e. without	a Mover Package) per person per							
		Journey (one way)							
	2B.1 Standard fare for Journeys st	, , , , , , , , , , , , , , , , , , , ,	Fare deducted from the Smartcard for the particular distance						
	Fare Period		travelled, or charged through another payment mechanism						
			where the Journey distance can be ascertained in real time.						
			This fare is deducted when no Mover Package has been						
			loaded onto the card or where there is insufficient value in						
			the Mover Packages to cover the applicable Mover fare.						
								No (exempt)	
						l .	1	TAO (EVEITIBL)	

				FARE LEVEL THREE						
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		0 1	- 11	n May 2017) is shown in italics. Deleted text in Level 1 of the ta					المام : مامام	to d to the
		2. Where the text of the tariff re. Fare Level 2 an	a 5 are the same as the	e Fare Level 1, changes made in Fare Level 1 are not highlighted	a again in those fare	e ieveis, except th	lat deleted text is sn	own in square brac	ekets - i.e. [dele	etea textj.
	No									
CAT.	Е	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
	Iteı	and related transport products			Recalculated	R		Recalculated	R	decrease
							Yes/No			
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in	16.50					
				column 3 (Premium routes attract a premium charge on top of these fares).			No (assessed)	16.60	NIa (account)	0.69/
SB	2B 1 2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	20.80		No (exempt)	16.60	No (exempt)	0.6%
30	20.1.2	Journeys of 5 kin of foriger, but less than 10 kin		As per item 20.1.1	20.00		No (exempt)	21.00	No (exempt)	1.0%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20		As per Item 2B.1.1	27.80		The (exemply)	21.00	rve (exterript)	210 70
		km					No (exempt)	29.50	No (exempt)	6.1%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30		As per Item 2B.1.1	30.60					
		km					No (exempt)	33.00	No (exempt)	7.8%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40		As per Item 2B.1.1	33.40		NT (25.00	NT (7.50/
SB	2D 1.6	km Lourney of 40 km on longer but less than 50		As you How 2D 1 1	38.20		No (exempt)	35.90	No (exempt)	7.5%
30	2D.1.0	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	36.20		No (exempt)	41 20	No (exempt)	7.9%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60		As per Item 2B.1.1	42.90		140 (exempt)	41.20	ivo (exempt)	7.570
		km					No (exempt)	46.10	No (exempt)	7.5%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	46.70				` 1	
							No (exempt)	50.30	No (exempt)	7.7%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape	86.70					
				Town Airport to any other destination or return in addition						
				to normal distance-based fare.			NI (06.70	NT (0.00/
							No (exempt)	86.70	No (exempt)	0.0%
	2B.2	Standard fare for Journeys started in the	per person per	As per 2B.1						
		, ,	Journey (one way)	lis per 2011						
		,								
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in	10.80					
				column. (Premium routes attract a premium charge on top						
CD	0D 0 0	T (F1 1 1 1 1 1 10 1		of these fares).	12.00		No (exempt)	10.80	No (exempt)	0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	13.90		No (overnt)	14.00	No (exempt)	0.7%
SB	2B 2 3	Journeys of 10 km or longer, but less than 20		As per Item 2B.2.1	17.50		No (exempt)	14.00	No (exempt)	0.7 /0
	20.2.0	km		716 per Item 25,2.1	17.50		No (exempt)	18.50	No (exempt)	5.7%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30		As per Item 2B.2.1	20.60		\ 1 /		(1 /	
		km					No (exempt)	22.10	No (exempt)	7.3%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40		As per Item 2B.2.1	22.80					
	a D a (km		I. D. ODO			No (exempt)	24.50	No (exempt)	7.5%
SB		Journeys of 40 km or longer, but less than 50		As per Item 2B.2.1	26.80		No (assessed)	20.70	NIa (account)	710/
SB		Journeys of 50 km or longer, but less than 60		As per Item 2B.2.1	30.30		No (exempt)	28.70	No (exempt)	7.1%
30	20.2.7	km		As per item 20.2.1	30.30		No (exempt)	32 60	No (exempt)	7.6%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	33.20		- it (exempt)	32.00	··· (champt)	7.070
		, ,		•			No (exempt)	35.60	No (exempt)	7.2%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	86.70					
							No (exempt)	86.70	No (exempt)	0.0%

			** 1. 1*	FARE LEVEL THREE			I			
		1. All new wording (compared to the wording of		anuary 2018 for 2018/19 in May 2017) is shown in italics. Deleted text in Level 1 of the ta	ble is shown in squ	ıare brackets - ie ,				
		2. Where the text of the tariff re. Fare Level 2 an	d 3 are the same as th	ne Fare Level 1, changes made in Fare Level 1 are not highlighted	d again in those far	e levels, except th	at deleted text is sh	own in square brackets -	i.e. [deleted	1 text].
	N _o									
CAT.	Item	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	•	18/19	% Increase / decrease
	Ä	and related transport products			Recalculated	R	Yes/No	Recalculated	R	uccrease
	2 C	Fare with Mover Package			excl. VAT	incl. VAT		excl. VAT incl.	VAT	
	2C.1	Mover Fare for Journeys started in the Peak Fare Period	per person per Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	11.70		No (exempt)	11.70 No (e	exempt)	0.0%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	14.70		No (exempt)	14.80 No (e	womnt)	0.7%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	19.60		No (exempt)	20.80 No (e	• /	6.1%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	21.60		No (exempt)	23.30 No (e	evemnt)	7.9%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	23.50		No (exempt)	25.30 No (e		7.7%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50		As per Item 2C.1.1	26.90		No (exempt)	29.00 No (e	evemnt)	7.8%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	30.20		No (exempt)	32.50 No (e		7.6%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	32.90		No (exempt)	35.40 No (e	• /	7.6%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	61.90		No (exempt)	61.90 No (e		0.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way)	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	7.60		No (ovomat)	7.60 No.6	(vompt)	0.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	9.80		No (exempt)	7.60 No (6		0.0%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20		As per Item 2C.2.1	12.40		No (exempt)	9.90 No (e		1.0%
SB	2C.2.4	km Journeys of 20 km or longer, but less than 30		As per Item 2C.2.1	14.50		No (exempt)	13.00 No (e	exempt)	4.8%
		km					No (exempt)	15.60 No (e	exempt)	7.6%
SB		Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	16.10		No (exempt)	17.30 No (e	exempt)	7.5%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	18.90		No (exempt)	20.20 No (e	exempt)	6.9%

				FARE LEVEL THREE						
		1 All now wording (compared to the wording	<u>*</u>	nuary 2018 for 2018/19 in May 2017) is shown in italics. Deleted text in Level 1 of the ta	phlo ic chown in can	aro brackets - io				
				e Fare Level 1, changes made in Fare Level 1 are not highlighted			⊥ at deleted text is sh	lown in square brack	ets - i.e. [dele	ted text].
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT	2018/19 Recalculated	2018/19 R	% Increase / decrease
							Yes/No			
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	excl. VAT 21.30	incl. VAT	No (exempt)		No (exempt)	8.0%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	23.40		No (exempt)		No (exempt)	7.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	61.90		No (exempt)		No (exempt)	0.0%
		One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Peak and Saver.	per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period. Price rounded up to the closest R5.						
							No (exempt)	36.00	No (exempt)	0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Peak and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	12.00					
							No (exempt)	12.00	No (exempt)	0.0%
SB		Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.	20.00		No (exempt)	21.00	No (exempt)	5.0%
SB		Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer,	per person per trip (one way)	As for Item 2D.1b.1.	24.00				,	
SB		but less than 40 km One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	118.00		No (exempt)	100.00	No (exempt)	316.7%
							No (exempt)	119.00	No (exempt)	0.8%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	5.00	No (exempt)	0.0%
							((r)	313.70

				FARE LEVEL THREE						
		1 All new wording (compared to the wording		nuary 2018 for 2018/19 In May 2017) is shown in italics. Deleted text in Level 1 of the ta	shle is shown in sau	are brackets - ie				
				e Fare Level 1, changes made in Fare Level 1 are not highlighte				own in square brackets	- i.e. [delet	red text].
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT	2018/19 2 Recalculated	018/19 R	% Increase / decrease
		4					Yes/No			
	2E	Penalties and non-closure fares			excl. VAT	incl. VAT		excl. VAT inc	el. VAT	
SB		When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two [three] penalties	Per passenger	It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	12.00		No (exempt)	18.00 No	(exempt)	50.0%
SB		When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd [4th] and subsequent penalties	Per passenger	As per Item 2E.1 - 4th and subsequent penalty.	29.00		Two (exempt)	10.00	(exempt)	30.070
							No (exempt)	36.00 No	(exempt)	24.1%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties	Per passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, i.e. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	48.00					0.20
SB		When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	135.00		No (exempt)	52.00 No	(exempt)	8.3%
SB	2E.3	Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	394.00		No (exempt)	139.00 No 424.00 No		7.6%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	1,922.00		No (exempt)	2,171.00 No		13.0%

				FARE LEVEL THREE						
		4 411 1: / 11 1:		nuary 2018 for 2018/19	1 • 1 •	1 1				
				in May 2017) is shown in italics. Deleted text in Level 1 of the tall e Fare Level 1, changes made in Fare Level 1 are not highlighted			 at deleted text is sh	own in sauare bra	 ckets - i e [dele	ted toyt]
		2. Where the text of the turn ie. Ture bever 2 th	die suite the suite us th	e l'ule Level 1, changes made in l'ule Level 1 die not inglingmee	agant in those fare	ieveis, except till		own in square bra	i.e. [defe	ica icxij.
	No									
CAT.	, m	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
	Ite	and related transport products			Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	25									
SB		Smartcard Issuing Fee myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any	35.00					
30	2Γ.1	myconnect smartcard issuing ree	rer Smartcard	passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	33.00		NI- (many)	25.00	N. N. (august)	0.0%
SB	2E 1 A	myconnect Smartcard Issuing Fee: adjustment	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item	51.00		No (exempt)	35.00	No (exempt)	0.0%
30	21°,17A	due to Gaming	Tel Siliaricard	2E.1b, then the Smartcard issuing fee will be increased as per this item.	31.00		No (exempt)	52 Q 1	No (exempt)	5.5%
SB	2F 2	myconnect Smartcard Repurchase	Deducted per	Subject to Condition 2.6b(a). Deducted per Smartcard	12.00		No (exempt)	33.61	No (exempt)	3.3 /6
		administration fee	Smartcard	repurchased from the Issuing Fee.			No (exempt)	10.00	No (exempt)	-16.7%
SB	2F.3	myconnect Smartcard replacement fee on	Per Smartcard	Replacement due to expiry (based on banking rules):	22.00					
		expiry of card	replaced	Discounted purchase price			No (exempt)	22.00	No (exempt)	0.0%
	2G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium	per person per							
		routes: Peak and Saver period	Journey (one way)							
SB		Journeys of under 20 km			10.00		No (exempt)	10.00	No (exempt)	0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	18.00		No (exempt)	19.00	No (exempt)	5.6%
SB	2G.2	Redundancy manual ticket for the Premium		Flat fare applicable for a redundancy ticket on a Premium	82.00		Tre (externit t)	15100	Tre (exemply)	2.0,0
		route: Peak and Saver Period		route and includes any further trips using closed and						
				permitted open transfers.			No (exempt)	84.00	No (exempt)	2.4%
	2H	Transit product: Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						

				FARE LEVEL THREE						
		T	<u>*</u>	nuary 2018 for 2018/19						
		0 1 1	<u> </u>	n May 2017) is shown in italics. Deleted text in Level 1 of the ta	-			. 1	1	11
		2. Where the text of the tariff re. Fare Level 2	and 3 are the same as the	Fare Level 1, changes made in Fare Level 1 are not highlighted	d again in those fare	e levels, except th	at deleted text is sr	iown in square brac	ckets - 1.e. [delet	ed text].
CAT.	Z	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
	fen	and related transport products		REWARKS	Recalculated	R	VAI	Recalculated	R	decrease
	_	and related transport products			Recalculated	K	Yes/No	Recureuruteu		
					excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	39.00					
							No (exempt)	39.00	No (exempt)	0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	69.00		No (exempt)	69.00	No (exempt)	0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit	As per Item 2H.1.1	98.00		(0.1011-1-1)		((((((((((((((((((((
		·	product				No (exempt)	99.00	No (exempt)	1.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	121.00		No (exempt)	122.00	No (exempt)	0.8%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	144.00		No (exempt)	145.00	No (exempt)	0.7%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	173.00		No (exempt)		No (exempt)	0.6%
	2H.2	Premium Conference Day Passes		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	116.00		No (exempt)	116.00	No (exempt)	0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	146.00					
					1=100		No (exempt)	146.00	No (exempt)	0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	176.00		No (exempt)	176.00	No (exempt)	0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	199.00		No (exempt)		No (exempt)	0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	222.00		No (exempt)		No (exempt)	0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	250.00		No (exempt)		No (exempt)	0.4%
							\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
		Other transit products								
SB	21.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	931.00		No (exempt)	1,002.00	No (exempt)	7.6%

				FARE LEVEL THREE						
		1 All nove vending (compand to the vendi		nuary 2018 for 2018/19 n May 2017) is shown in italics. Deleted text in Level 1 of the ta	bla ia abarum in aau	ana lana alcata i i a				
				Fare Level 1, changes made in Fare Level 1 are not highlighted			 at deleted text is sh	own in square brad	kets - i e [dele	ted text]
		2. Where the text of the tarm re. Pare Level 2	2 and 3 are the same as the	rate Level 1, Changes made in Fare Level 1 are not highlighted	again in those fare	e levels, except til	at defeted text is si	own in square brac	Rets - i.e. [defe	teu textj.
	lo									
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
	Ite	and related transport products			Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	21.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free: This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.						
							No (exempt)	26.00	No (exempt)	
	21	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
	,			As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	46.00					
O.P.	67.1.5			1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	121 02		No (exempt)	49.00	No (exempt)	6.5%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	131.00		No (exempt)	140.00	No (exempt)	6.9%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	245.00		No (exempt)	262 00	No (exempt)	6.9%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	692.00		No (exempt)		No (exempt)	7.9%

			FARE LEVEL THREE						
		1 All now wording (compared to the wording	Updated January 2018 for 2018/19 ng of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the ta	phlo is shown in sau	iara brackate ia				
			and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighte				 nown in square bra	kets - i.e. [delet	ed text].
					, 1		1		
CAT.	em No	SERVICES RENDERED	UNIT REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
	Ite	and related transport products		Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2J.2	Premium Saver Day Passes	Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit As per Item 2H.1.1, but incl trips on Premium routes product	141.00		No (overnot)	145.00	No (exempt)	2.8%
SB	2I.2.3	Premium Saver Three Day Pass	per person per transit As per Item 2J.2.1	250.00		No (exempt)	143.00	No (exempt)	2.0 /0
SD	2,12.0	Tremain saver Timee Buy Tuss	product per datistic ris per hem 2).2.12	250.00		No (exempt)	261.00	No (exempt)	4.4%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit As per Item 2J.2.1 product	345.00					
			product			No (exempt)	371.00	No (exempt)	7.5%
	2K	Tourist Products	NEW: Tourist passes for purchase by the general public.						
			Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid						
			only for the period indicated below, after which it expires.						
			Unused journeys cannot be redeemed for cash or any other						
			credit. The purchaser of these products may not on-sell these						
			products to others at a higher price than the fare listed						
			below.						
	2K.1	Tourist Day Pass	Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit Valid for the number of days only indicated on the left.	111.00					
C	01/ 1 0	2 Tourist Three Day Pass		279.00		No (exempt)	115.00	No (exempt)	
S	2 N ,1,2	Tourist Tiffee Day Fass	per person per transit As per Item 2K1.1 product	278.00		No (exempt)	288.00	No (exempt)	
S	2K.1.3	Tourist Five Day Pass	per person per transit As per Item 2K1.1	499.00		(F-7		F 7	
			product			No (exempt)	518.00	No (exempt)	
S	2K.1.4	Tourist Seven Day Pass	per person per transit As per Item 2K1.1 product	610.00		No (exempt)	633 00	No (exempt)	
S	2K.2	Premium Tourist Day Pass	Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport			тчо (елешрі)	055.00	ivo (exempt)	
S	2K.2.1	Tourist One Day Pass	per person per transit As per Item 2K1.1 product	192.00		No (exempt)	196.00	No (exempt)	
S	2K.2.2	Tourist Three Day Pass	per person per transit As per Item 2K1.1 product	358.00		No (exempt)		No (exempt)	
S	2K.2.3	Tourist Five Day Pass	per person per transit As per Item 2K1.1	580.00		140 (exempt)	300.00	140 (exempt)	
C	21/ 2 4	Tourist Savan Day Page	product per person per transit As per Item 2K1.1	691.00		No (exempt)	598.00	No (exempt)	
S	2 N ,2,4	Tourist Seven Day Pass	per person per transit As per Item 2K1.1 product	691.00		No (exempt)	713 00	No (exempt)	
						1 to (exchipt)	/ 15.00	110 (cacinpt)	

				FARE LEVEL THREE						
		1 All now wording (compared to the wording		nuary 2018 for 2018/19 in May 2017) is shown in italics. Deleted text in Level 1 of the tal	blo is shown in sau	ara brackate - ia				
		U I	- 11	e Fare Level 1, changes made in Fare Level 1 are not highlighted			t deleted text is sh	l own in square brad	kets - i.e. [dele	ted textl.
					- G					
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
	Ife	and related transport products			Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
					exci. v A i	inci. VAI		exci. v A i	inci. VAI	
	3	Extension of existing services:	Fare Level Three	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR		Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	670.00		No (exempt)	728 00	No (exempt)	8.7%
FCR		Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	1,004.00		No (exempt)		No (exempt)	8.8%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	17.00					
							No (exempt)	18.00	No (exempt)	5.9%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	24.00		No (exempt)	27.00	No (exempt)	12.5%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	30.00		No (exempt)		No (exempt)	6.7%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	33.00		No (exempt)			3.0%
							no (exempt)	34.00	No (exempt)	3.0%

FCR FCR	tem No		of the tariff approved in	nuary 2018 for 2018/19 n May 2017) is shown in italics. Deleted text in Level 1 of the tage Fare Level 1, changes made in Fare Level 1 are not highlighted			deleted text is s	shown in square brac	kets-ie [delete	ed text1
FCR FCR		2. Where the text of the tariff re. Fare Level 2 and					deleted text is s	shown in square brac	kets-ie [delete	ed textl
FCR FCR			d o are the same as the	Ture Dever 1, changes made in ture Dever 1 are not night after	t ugunt in those fare	levels, except that	defeted text 18 8	nio mii ni oquaic biac		
FCR FCR	tem No	CEDVICES DEVIDEDED						•	Rets 1.e. [defet	ed textj.
FCR FCR	tem]	CEDVICES DEVIDEDED								
FCR	te	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
FCR	Ī	and related transport products			Recalculated	R	Yes/No	Recalculated	R	decrease
FCR					excl. VAT	incl. VAT	165/140	excl. VAT	incl. VAT	
FCR			Fare Level Three							
FCR		[Events primarily held at the Cape Town stadium]At-cost charter rates		This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the						
	4A.1	[Stadium event]At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	1852.17	2,130.00		600 70	T 00.00	67.10
	1 1 1 1	At-cost charter Saturday daily fee	per vehicle per day	As per item 4A.1	1852.17	2,130.00	Yes	608.70	700.00	-67.1%
ECR	4A.1A		or part thereof	As per hem 4A.1	1652.17	2,130.00	Yes	843.48	970.00	-54.5%
TCK	4A.1B	1	per vehicle per day or part thereof	As per item 4A.1	1852.17	2,130.00	Yes	965.22	1,110.00	-47.9%
FCR	4A.2	[Stadium event]At-cost charter weekday	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the [Stadium event]At-cost charter daily and km fees are payable.	156.52	180.00	Yes	121.74	140.00	-22.2%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour	As per item 4A.2	156.52	180.00	165	121.74	140.00	-22,270
Tex	11 1,21		or part thereof over and above the first 4	no per nem m.z	100.02	100.00	Yes	134.78	155.00	-13.9%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4	As per item 4A.2	156.52	180.00	Yes	239.13	275.00	52.8%
SB	4A.3	Item deleted in 2018. [Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per hour or part thereof]	[As per item 4A.2.]	317.39	365.00				
TOD			1 /		10.10	10.00	Yes	0.00	0.00	-100.0%
FCR	4A.4	[Stadium event]At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the [Stadium event]At-cost charter daily and hourly fees are payable.	10.43	12.00	Yes	15.65	18.00	50.0%
FCR	4A.5	[Stadium event]At-cost charter km fee for 9m	per km (or part	As per item 4A.4.	12.17	14.00	103	15.05	10.00	30.0 /0
		vehicles	thereof) travelled	-	- '		Yes	20.00	23.00	64.3%
FCR		1=	` 1	As per item 4A.4.	16.52	19.00	Vaa	22.40	27.00	42.10/
FCR			thereof) travelled per km (or part	As per item 4A.4.	20.00	23.00	Yes	23.48	27.00	42.1%
	44	Lower and the control of the control	1	Per nem min	20.00	25.00	Yes	29.57	34.00	47.8%
FCR	4A./	vehicles	thereof) travelled	į	I					

				FARE LEVEL THREE						
		4 411 11 / 11 4		nuary 2018 for 2018/19	11 · 1 ·	1 1				
				in May 2017) is shown in italics. Deleted text in Level 1 of the ta			dalatad taut is s	h arum in aguana huad	leata i a [dala	tod tout
		2. Where the text of the tariff re. Fare Level 2	2 and 3 are the same as th	e Fare Level 1, changes made in Fare Level 1 are not highlighted	again in those fare	e levels, except that	deleted text is s	snown in square brac	kets - 1.e. [dele	tea text].
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
	Ite	and related transport products			Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	4A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	New	New	V	204.25	250.00	
FCR	4 4 0	At-cost charter fee for a mechanic		As you item 4A 0	New	New	Yes	304.35	350.00	
FCK	4A.8	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	New	New				
							Yes	182.61	210.00	
FCR	4A.8	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	New	New	Yes	156.52	180.00	
FCR	4A 8	At-cost charter fee for a ambassador	per person per hour	As per item 4A.9.	New	New	165	150.52	100.00	
TCK	11.0	The cost charter fee for a amoussactor	or part thereof	Als per hem 41.5.	rew	New	.,		00.00	
ECD	44.0			A	N.	NT.	Yes	78.26	90.00	
FCR	4A.8	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	New	New	Yes	86.96	100.00	
FCR	4A.8	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off	New	New	100	33.50	100.00	
	22 210			during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.			Yes	852.17	980.00	
	ЛR	[Other]Private charter hire and fees	Fare Level Three							
	40	Concerp invace charter time and rees	Tare Level Tillee							

				FARE LEVEL THREE						
		1 11		nuary 2018 for 2018/19	Inla to all access	ano lano altrata				
		0 1 1		in May 2017) is shown in italics. Deleted text in Level 1 of the ta e Fare Level 1, changes made in Fare Level 1 are not highlighted			dalatad taxt is s	haven in sauara bras	akata ia Idalat	tad tavtl
		2. Where the text of the tarm re. Fare Level 2 at	id 5 are the same as th	e rate Level 1, Changes made in rate Level 1 are not nighing med	a again in those late	e levels, except that	deleted text is s	shown in square brac	ikets - i.e. [delet	ieu iexij.
	οΛ									
CAT.	E N	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
	Ite	and related transport products			Recalculated	R		Recalculated	R	decrease
							Yes/No			
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.1	[Other]Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities: in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "[other]Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "[Other]Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	2773.91	3,190.00				
							Yes	791.30	910.00	-71.5%
MR	4B.1A	[Other]Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2773.91	3,190.00				
140	4D 4D	Fort In the first of the first	1 1 1 1 0 000	A '4 AD 1	2550 04	2.400.00	Yes	1104.35	1,270.00	-60.2%
MR	48.18	[Other]Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2773.91	3,190.00				
- 1 C	· F -	Total Discrete Line Line Line	1.1		212.5	21= 63	Yes	1260.87	1,450.00	-54.5%
MR	4B.2	[Other]Private charter hire weekday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00				
							Yes	156.52	180.00	-26.5%

				FARE LEVEL THREE						
		1 All new wording (compared to the wording	<u> </u>	nuary 2018 for 2018/19 n May 2017) is shown in italics. Deleted text in Level 1 of the ta	hle is shown in saus	are brackets - ie				
		0 1 1		e Fare Level 1, changes made in Fare Level 1 are not highlighted	-		deleted text is s	shown in square brac	kets - i.e. [delet	ted text].
								1		
	No									
CAT.	em	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
	#	and related transport products			Recalculated	R	Yes/No	Recalculated	R	uecrease
					excl. VAT	incl. VAT	TesyNo	excl. VAT	incl. VAT	
MR	4B.2	[Other]Private charter hire Saturday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00				16.0%
MR	4D 2	[Other Duivete chanton him Sun der hearly for	man realista man haun	Too shows on house of availability as booked subothon	212.04	245.00	Yes	178.26	205.00	-16.3%
MIK	4D.Z	[Other]Private charter hire Sunday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00				
							Yes	313.04	360.00	46.9%
MR	4B.3	Item deleted in 2018.[Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per hour or part thereof]	[As per item 4AB2.]	317.39	365.00	Yes	0.00	0.00	100.09/
MR	4B 4	[Other]Private charter hire km fee for 6m	per km (or part	Fee chargeable, for all kilometres actually travelled as part of	10.43	12.00	res	0.00	0.00	-100.0%
IVIIX	TD.T	vehicles	thereof) travelled	the service. In addition the other Private charter hire daily and hourly fees are payable.	10.43	12.00	Yes	20.87	24.00	100.0%
MR	4B.5	[Other]Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	12.17	14.00	.,	2.00	20.00	
MR	4D 6	[Other] Duivete chanton hime land for four 12mg	man Irm (an mant	As per item 4B.4.	16.52	19.00	Yes	26.09	30.00	114.3%
IVIK		[Other]Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4b.4.	16.32	19.00	Yes	30.43	35.00	84.2%
MR	4B.7	[Other]Private charter hire km fee for 18m	per km (or part	As per item 4B.4.	20.00	23.00	165	30.43	33.00	04.270
		vehicles	thereof) travelled				Yes	38.26	44.00	91.3%
MR	4B.7A	Peak surcharge: [Other]Private charter hire	per vehicle per Peak Period falling within the charter period	1 -	1017.39	1,170.00				
1.00	455 ===				2.22	2.22	Yes	791.30	910.00	-22.2%
MR	4В./В	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	0.00	0.00				
							Yes	391.30	450.00	
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	0.00	0.00		37100	230.00	
							Yes	243.48	280.00	

				nuary 2018 for 2018/19						
				n May 2017) is shown in italics. Deleted text in Level 1 of the ta						
		2. Where the text of the tariff re. Fare Level 2 a	and 3 are the same as the	Fare Level 1, changes made in Fare Level 1 are not highlighte	d again in those fare	levels, except that	deleted text is s	shown in square brack	kets - i.e. [dele	ted text].
CAT.	o No	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
	Item	and related transport products		KEWIAKKS	Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT	•	excl. VAT	incl. VAT	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	0.00	0.00				
							Yes	200.00	230.00	
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	0.00	0.00				
							Yes	104.35	120.00	
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	0.00	0.00				
							Yes	113.04	130.00	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	0.00	0.00				
							Yes	1104.35	1,270.00	
		Items 4B.8 and further are the same as those appli	cable to Fare Level 1							
		Termo Tero and jurianer are the cume no those upper								
		The terms and conditions are the same as the	ose applicable to Fare							
	1	Level 1								

		TRANSPORT AND URBAN DEVEL	OPMENT AU	THORITY - DEVELOPMENT MANA	GEMENT - BU	JILDING DE	VELOP:	MENT MANA	GEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18		2018/19	2018/19	% Increase /
					Recalculated	R	VAT	Recalculated	R	decrease
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
		BUILDING PLAN SUBMISSION								
	1	MINOR BUILDING WORK (Section 13 of Act		Permits valid for 6 months						
		103 of 1977)		• Each item charged for separately even if part of full submission.						
				Reconstruction of fire and natural disaster						
				damaged buildings at applicable rate as per						
				single/other/non-residential categories.						
	(a)	Minor works permit - All Residential	Minimum fee	Minor Building Work as defined in the National						
PCR				Building Regulations	417.39	480.00	y	443.48	510.00	6.3%
	(b)	Minor works permit - Other than residential	Minimum fee	Minor Building Work as defined in the National Building						
PCR				Regulations	678.26	780.00	y	713.04	820.00	5.1%
	(c)	Open-sided covered (any material other than fabric) shelter for a car, caravan or boat.								
	(d)	Single Residential >40m ²	per m ² x .0085 or							
		ŭ	the Minimum							
			Fee + VAT							
			whichever is							
			greater.		826.09	950.00	v	869.57	1,000.00	5.3%
	(e)	Other than single residential >40m2	per m ² x .0085 or the Minimum							
			Fee + VAT							
			whichever is							
			greater.		826.09	950.00	v	869.57	1,000.00	5.3%
	2	STATE FUNDED HOUSING PROJECTS		State funded Housing, including	2_0.07	. 30.00	,	227.67	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.10 /0
S				single dwelling units and multi-storey multi unit buildings						
				Plan valid for 12 months						

		TRANSPORT AND URBAN DEVE	LOPMENT AU	THORITY - DEVELOPMENT MANA	GEMENT - BU	JILDING DE	VELOP:	MENT MANA	GEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	(a)	Individual single dwelling units ≤80m²	Per Unit		exti. vAi	IIII. VAI	resylvo	exti. VAI	IIII. VAI	
SB					10.43	12.00	y	10.43	12.00	0.0%
	(b)	Blocks of Flats where the individual flats are ≤80m ²	Per Flat per Application	The fee is calculated as the number of flats in the block multiplied by the Tariff.						
SB					10.43	12.00	y	10.43	12.00	0.0%
PCR	(c)	Individual single dwelling units >80m ²		■ Per category	As per Single Residential	As per Single Residential	y	As per Single Residential	As per Single Residential	
PCR	(d)	Blocks of Flats where the individual flats are >80m ²	Per Application	■ Per category	As per Other Residential	As per Other Residential		As per Other Residential	As per Other Residential	
PCR	(e)	>00III-	Per Application	■ Additions / Alterations: only applicable where the total floor area of the altered unit is less than 80m²	195.65	225.00		208.70	240.00	6.7%
	3	SINGLE RESIDENTIAL BUILDINGS		Includes Double Dwellings, Second Dwellings and Outbuildings and Additions thereto.						
				■ Plan valid for 12 months ■ Where covered areas such as carports, patios, entertainment areas etcare enclosed to create additional floor area the fees are charged as for new floor area.						
PCR	(a)	> 0 \le 25m ²			417.39	480.00	y	443.48	510.00	6.3%
PCR	(b)	>25 \le 50m ²			973.91	1,120.00	y	1,026.09	1,180.00	5.4%
PCR	(c)	>50 \le 75m ²			1,478.26	1,700.00	y	1,556.52	1,790.00	5.3%
PCR	(d)	>75 ≤ 100m²			2,043.48	2,350.00	y	2,156.52	2,480.00	5.5%
PCR	(e)	>100 \le 125m ²			2,634.78	3,030.00	y	2,782.61	3,200.00	5.6%

		TRANSPORT AND URBAN DEV	ELOPMENT AU	THORITY - DEVELOPMENT MANA	AGEMENT - BU	ILDING DE	VELOP	MENT MANA	GEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18		2018/19	2018/19	% Increase/
			01,12		Recalculated	R	VAT	Recalculated	R	decrease
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	(f)	>125 <u><</u> 150m ²			3,269.57	3,760.00	**	3,452.17	3,970.00	5.6%
TCK	(g)	>150 <u><</u> 175m ²			3,209.37	3,760.00	У	3,432.17	3,970.00	3.6 /6
PCR	(h)	>175 \le 200m ²			3,991.30	4,590.00	y	4,208.70	4,840.00	5.4%
PCR	(11)				4,834.78	5,560.00		5,104.35	5,870.00	5.6%
PCR	(i)	>200 <u><</u> 250m ²			6,121.74	7,040.00		6,460.87	7,430.00	5.5%
PCR	(j)	>250 <u><</u> 300m ²			7,417.39	8,530.00		7,826.09	9,000.00	5.5%
PCR	(k)	>300 <u>≤</u> 350m²			8,721.74	10,030.00		9,200.00	10,580.00	5.5%
PCR	(1)	>350 <u>≤</u> 400m²			10,026.09	11,530.00		10,573.91	12,160.00	5.5%
PCR	(m)	>400 <u>≤</u> 450m²			11,330.43	13,030.00		11,956.52	13,750.00	5.5%
PCR	(n) (o)	>450 <u>≤</u> 500m²			12,626.09	14,520.00	y	13,321.74	15,320.00	5.5%
PCR		>500m²	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		3,260.87	3,750.00	у	3,443.48	3,960.00	5.6%
	4	OTHER RESIDENTIAL		Block of flats, Townhouses, Group housing,						
				Single Title						
	()	> 0 < 25 3) (: · · · · · · · · · · · · · · · · · ·	■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
	(b)	>25m ²	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		100000	4 (00 00	-	124-00	405000	- 400
					4,000.00	4,600.00	y	4,217.39	4,850.00	5.4%
	5	OTHER RESIDENTIAL : ADDITIONS		Block of flats, Townhouses, Group housing, Single Title						
	()		25	■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
PCR	(b)	>25m²	per m ² x .0085		4,000.00	4,600.00	77	4,217.39	4,850.00	5.4%
r CK			cou0. x -111 19q		4,000.00	4,000.00	у	4,217.39	4,000.00	3.4%
	6	NON RESIDENTIAL: COMMERCIAL.		Includes shops, offices, service stations, hotels						

		TRANSPORT AND URBAN DEVEL	LOPMENT AU	JTHORITY - DEVELOPMENT MANA	GEMENT - B	UILDING DE	VELOP	MENT MANA	GEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18		2018/19	2018/19	% Increase /
					Recalculated	R	VAT	Recalculated	R	decrease
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
PCR	(b)	>25m ²	per m ² x .0085		4,000.00	4,600.00	у	4,217.39	4,850.00	5.4%
	7	NON RESIDENTIAL: OTHER.		Schools, Churches, Place of Education (i.e. Daycares, technicons etc.)						
				■ Plan valid for 12 months						
	(a)	> 0 ≤ 25m ²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
	(b)	>25m²	per m ² x .0085		3,008.70	3,460.00	y	3,173.91	3,650.00	5.5%
	8	NON RESIDENTIAL: INDUSTRIAL.		Includes Factories, Warehouses, Offices in						
				Industrial Areas and parking structures and the parking component within other buildings.						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
PCR	(b)	>25m ²	per m ² x .0085		3,008.70	3,460.00	y	3,173.91	3,650.00	5.5%
	9	NON RESIDENTIAL: RURAL BUILDINGS.								
				Incl silos, barns, hangers etc						
				All farmhouses and labourers accommodation to be taken at residential rate.						
				■ Plan valid for 12 months						
PCR	(a)	> 0 \le 75m ²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
PCR	(b)	>75m ²	per m ² x .0085		1,121.74	1,290.00	y	1,182.61	1,360.00	5.4%
	10	INTERNAL ALTERATIONS ALL CATEGORIES		Qs/Architect Estimate.	0.85% of Estimate. Minimum Fee as	Estimate. Minimum Fee as		0.85% of Estimate. Minimum Fee as	0.85% of Estimate. Minimum Fee as	
PCR					per category.	per category.		per category.	per category.	
	11	SKETCH PLAN FEE		Fee not deductible from final plan fee.			1			

		TRANSPORT AND URBAN DEVE	LOPMENT AU	JTHORITY - DEVELOPMENT MANA	AGEMENT - B	UILDING DE	VELOP	MENT MANA	AGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT	2018/19 Recalculated	2018/19 R	% Increase/decrease
PCR	(a)	Single Residential	per application		excl. VAT 417.39	incl. VAT 480.00	Yes/No	excl. VAT	incl. VAT 510.00	6.3%
PCR	(b)	All other categories	per application		686.96		y	721.74		5.1%
PCR	12	MAJOR HAZARD INSTALLATIONS	per application		686.96	790.00	y	721.74	830.00	5.1%
PCR	13	LPG INSTALLATIONS (ALL INSTALLATIONS)	per application	As prescribed by Building Development	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
			fire fee	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	у	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
	14	MASTS								
PCR	(a)	Greenfield	per application		860.87	990.00	y	904.35	1,040.00	5.1%
PCR	(b)	Roof Top	per application		686.96	790.00	y	721.74	830.00	5.1%
PCR	15	PROVISIONAL AUTHORISATION	per application	Application for provisional authorisation to commence work before approval has been granted in terms of Section 7(1) of the Act. Applications to be in writing. Conditions apply. Not Refundable	Minimum of category + VAT	Minimum of category + VAT	у	Minimum of category + VAT	Minimum of category + VAT	
PCR	16	EXTENSION OF VALIDITY	per application	For consideration of extending plan validity. Extensions must be applied for prior to lapse date of the plan.	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	17	APPLICATIONS FOR APPROVAL OF PREVIOUSLY APPROVED PLANS THAT HAVE LAPSED	per application	For consideration of approving previously approved plans that have lapsed provided that the application is submitted within 6 months of the lapse date of the original plan.	50% of the applicable fee + VAT	applicable fee +		50% of the applicable fee + VAT	applicable fee +	

		TRANSPORT AND URBAN DEVEL	OPMENT AU	THORITY - DEVELOPMENT MANA	AGEMENT - B	UILDING DE	VELOP	MENT MAN	AGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT	2018/19 Recalculated	2018/19 R	% Increase/decrease
PCR	18	REQUEST: OCCUPANCY CERTIFICATE		Where an application is received for the issuing of an occupancy certificate for an existing building where such certificate was not issued on completion of building work and prior to occupancy. Request for occupancy certificate for all buildings where the request is received more than 9 months after the buildings are deemed completed by Council and/or occupied. An "As Built" plan is required in all circumstances together with required certificates.	excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	5.3%
PCR	19	For the consideration of plans for existing structures pre 1964 for Sectional Title purposes			1,304.35	1,500.00	у	1,373.91	1,580.00	5.3%
	20	TEMPORARY BUILDINGS	per application.	Approval in terms of National Building Regulation A23. Period of validity to be stated.						
PCR			Fire Fee- if applicable	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	417.39 See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y y	443.48 See Emergency Services: Fire tariffs	510.00 See Emergency Services: Fire tariffs	6.3%
	21	DEMOLITIONS (ALL APPLICATIONS)	per application	The Director: Development Management may waive the tariff for demolition permits required for the demolition of Problem buildings resulting from enforcing the provisions of the Problem Building By-law.						
PCR					678.26	780.00	у	713.04	820.00	5.1%
	(a)	HOARDINGS Permit fee : All applications		See Transport and Urban Development Authority tariff schedule.			y			
PCR					391.30	450.00	_	408.70	470.00	4.4%

		TRANSPORT AND URBAN DEVEL	OPMENT AU	THORITY - DEVELOPMENT MANA	GEMENT - B	UILDING DE	VELOF	MENT MANA	AGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18		2018/19	2018/19	% Increase /
					Recalculated	R	VAT	Recalculated	R	decrease
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	(b)	Charges for utilization of footways or public	per square metre							
	(-)	streets for hoarding purposes.	per annum	Calculated (on a monthly basis) at a rate of 5%	5% of the	5% of the		5% of the	5% of the	
		or and a second second	r	of the Municipal Property Valuation times the	Municipal			Municipal		
				area requiring the hoarding per m2 per annum			y	, A		
				area requiring the noarding per m2 per annum	Property		y	Property		
				up to a maximum of R1 500.00 per m2 (incl. Vat)	Valuation per			Valuation per		
				and payable on issue of permit. The permit is	square metre			square metre		
MR	1			renewable after 3 months	times the area.	times the area.		times the area.	times the area.	
				Contact no: Shaheed Mallie 021 400-6493						
				Payable where a public street or footway is						
				being utilised for storage or utilised in						
				conjunction with construction/maintenance						
	(c)	Footway storage Rental								
		Rental for the use of footways or pavements			See Transport	See Transport	У	See Transport	See Transport	
		(Single Residential)			and Urban	and Urban		and Urban	and Urban	
		,			Development	Development		Development	Development	
					Authority tariff	Authority tariff		Authority tariff	Authority tariff	
					schedule.	schedule.		schedule.	schedule.	
					serieuure.	Serieu are.		Serieuure.	oeriedate.	
	23	COPIES OF PLANS								
	(a)	Search fee	per application	Per erf Number			y			
PCR					43.48	50.00		46.09	53.00	6.0%
		PRINTING FEES (Copies)								
		INFORMATION PRODUCT FEES								
		Record retrieval Electronic and on site Hardcopy	per Building				y			
PCR			Plan Number		43.48	50.00	'	46.09	53.00	6.0%
	(c)	Record retrieval Hardcopy, off site archived	per Building		23.20	22.00	y	23.07	23.00	2.370
PCR	(-)		Plan Number		86.96	100.00	,	92.17	106.00	6.0%
		Transfer of electronic copy	per Building	Clean Flash drive to be provided by applicant			y			
PCR			Plan Number		17.39	20.00		19.13	22.00	10.0%
	24	EXEMPTIONS		The following applications are exempt from the						
	-			payment of scrutiny fees:						

	TRANSPORT AND URBAN DEVEL	OPMENT A	UTHORITY - DEVELOPMENT MANAG	GEMENT - BU	ILDING DE	EVELOPM	IENT MANA	GEMENT	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			• Applications in respect of any building to be erected by or on behalf of the State. In this context "State" means an "organ of State" as defined in Section 239 of the Constitution. This is interpreted as those institutions which are an intrinsic part of government and those institutions outside the public service which are controlled by the State – ie where the majority of the members of the controlling body are appointed by the State or where the functions of that body and their exercise is prescribed by the State to such extent that it is effectively in control.	CACI. VIII	III. VIII	Tegrito	CACI. VIII	inch vari	
SB			Building Plans for all buildings and structures, including Housing projects managed by the Local Authority, erected for and by the Local Authority. (Plans must be submitted and approved prior to construction.)						
g			• Applications in respect of alterations and/or additions to any building older than 60 years and of special heritage significance subject to the following provisos: o The exemption will be applicable for internal alterations and external, including renovations and repairs, where at least two thirds of the heritage fabric is retained as determined by the City's Heritage Resource officials. The exemption will not apply to applications where only the shell of the original building is retained. o The exemption will be applicable for additions to existing buildings on condition that the architectural floor area of the additions is less than 25% of the architectural floor area of the original building. o The exemption will not apply to applications for new separate buildings on the same erf.						

	TRANSPORT AND URBAN DEVELO	OPMENT A	UTHORITY - DEVELOPMENT MANA	GEMENT - BU	JILDING DE	VELOP	MENT MANA	AGEMENT	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			o The exemption will not apply to applications for new work where only a portion of the original building is retained. For example the façade of the original building. The exemption will apply where the façade is retained and there is redevelopment within the envelope of the existing building.						
			o The exemption will not be applicable to applications for building work in urban conservation areas unless the first two criteria apply						
SB			• Applications from organisations providing residential facilities to the elderly and homeless children who qualify for rates relief in terms of: (a) the criteria mentioned in Item 6.7 of the Rates Policy and; (b) accreditation obtained from the Homeless Agency Committee (HOMAC) as stipulated in the Children's Act No. 38 of 2005. It will be required from the owner of the property on which the building plans is to be submitted to provide sufficient proof that he/she has been relieved from the payment of rates by the City's Revenue Department in terms of (a) or has obtained accreditation from HOMAC in terms of (b).						
SB			• All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for residential development only which application(s) will be exempted from building plan fees as per normal fees.						

CAT	SERVICES RI	ENDERED	UNIT	REMARKS	2017/18	2017/18		2018/19	2018/19	% Increase
					Recalculated	R	VAT	Recalculated	R	decrease
				The Director: Planning & Building Development Management may authorise exemption from building plan application tariffs in cases where a building plan decision was set aside in a court of law and is required in terms of a court to be resubmitted to the City for decision, subject thereto that it is the same plan as originally submitted.	excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
5	26 GENERAL			The Director: Planning and Building Development Management may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Environmental Management Service of the City of Cape Town in the interests of environmental or heritage conservation.						
				• Applications in respect of any building to be erected or altered or additions thereto in the Atlantis Industrial Area as defined in the Cape Town Zoning Scheme or any building to be erected or altered or additions thereto in any other approved spatially targeted areas as provided for in Council's Investment Incentives Policy.						

	TRANSPORT AND URBAN DEVI	ELOPMENT A	UTHORITY - DEVELOPMENT MANA	GEMENT - BU	JILDING D	EVELOP	MENT MANA	GEMENT	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT	2018/19 Recalculated	2018/19 R	% Increase decrease
			• Full Fees payable at time of lodging of a building plan application for approval. • Plans for alterations and additions: the additions are charged per area and the internal alterations are charged for separately as per QS/ Architect's estimate for the construction cost portion of the project budget cost. (at 0.8% of estimate.) • In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act.	excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
			• If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.						

	1	TRANSPORT AND	URBAN DEV	ELOPMENT AUTHORITY - DEVELOPM	ENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
		Must be	e read in conju	nction with Business Rules						
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase /
					excl. VAT	incl. VAT	resylvo	excl. VAT	incl. VAT	decrease
	1	BASIC APPLICATION FEES								
	(a)	Rezoning (Section 42a)								
	(i)	To any Residential / Industrial / Business (including local) / Mixed use zone								
PCR		Area rezoned up to and including 2 000m ²	Basic fee	Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial,						
DCD		2	D : (Business, Mixed use or other zone	2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR		Area rezoned above 2 000m ² up to and including 10 000m ²	Basic fee	Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone	6,182.61	7,110.00	v	6,521.74	7,500.00	5.5%
PCR		Per every additional 10 000m ² area or part thereof above first 10 000m ²		Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone. The fee for each additional 10 000m ² or part thereof is added to the fee for the first 10		,	,		,	
				thereof is added to the fee for the first $10 = 000 \text{m}^2$.	4,121.74	4,740.00	y	4,347.83	5,000.00	5.5%
SB	(ii)	To public road and/or public open space	All	No additional fee payable in respect of public road and/or public open space zones created.						
7.6-	(11:)				No charge	No charge	y	-		
PCR	(iii)	To any zone other than Residential, Industrial, Business, Mixed use, Public road or Public open space	Per application, irrespective of how many different	Areas rezoned to Subdivisional Area, multiple rezonings or split zonings are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone						
			"other" zones		2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%

RT AND URBAN	DEVELOPMENT AUTHORITY - DEVELOPM	IENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
Must be read in o	onjunction with Business Rules						
UN	T REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
		Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
Per erf	Calculated per erf, except where more than one abutting erven of the same zone given on the same extract, then per extract.	234.78	270.00	у	243.48	280.00	3.7%
p)							
m ² or with All departu	es No application fees payable	No charge	No charge	V			
er than Dwelling / (including) additional dwelling) application other pro	house Building line / coverage / boundary wall height and other Permanent Departures get charged separately - i.e. a Building line /			,			
		243.48	280.00	y	260.87	300.00	7.1%
(including additionadwelling) application other pro	charged separately - i.e. a Building line /		T(0.00		605.65	990 00	F 20%
ryon A11	Each departure charged constrately	660.87	760.00	у	695.65	800.00	5.3%
departu per individu	es, al	660.97	740.00		60E 6E	900.00	5.3%
rvei	departur per individu	departures,	departures, per individual	All Each departure charged separately departures, per individual	All Each departure charged separately departures, per individual	All Each departure charged separately departures, per individual	All Each departure charged separately departures, per individual

		TRANSPORT AND	URBAN DEV	ELOPMENT AUTHORITY - DEVELOPM	ENT MANAGE	MENT - LAND	USE MA	NAGEMENT		
		Must be	mand in somin	nction with Business Rules						
		Wiust be	read in conju	inction with business Rules						
CAT	'	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	Ř	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
					0.00					
	(c)	Temporary departure, consent, approval			0.00					
		or any other permission or requirement in								
		terms of the development management								
		scheme (Section 42c and i), in respect of								
		the following:								
					0.00					
SB	(i)	* House shops / Home occupation	Per							
			application		295.65	340.00	у	313.04	360.00	5.9%
SB	(ii)	* Places of Instruction / Worship	Per							
D.OD	(111)		application		295.65	340.00	У	313.04	360.00	5.9%
PCR	(iii)	* Work in Heritage protection area	Per		207.45	240.00		212.01	2.00.00	= 00/
DCD	(:)	overlay zone	application		295.65	340.00	У	313.04	360.00	5.9%
PCR	(iv)	* Event / Occasional use	Per		205.65	240.00		212.04	260.00	5.9%
	()	* Other Tenner - 1 - 1 - 1 - 1 - 1	application Per		295.65	340.00	У	313.04	360.00	5.9%
PCR	(v)	* Other Temporary departure			1,495.65	1,720.00		1,573.91	1,810.00	5.2%
PCR	(vi)	* Other consent, approval or any other	application Per	Not applicable where fee is provided for	1,493.03	1,720.00	У	1,373.91	1,010.00	5.2 /0
I CK	(V1)	permission or requirement in terms of the	application	under another category						
		development management scheme (where	application	under another category						
		not provided for elsewhere in this								
		schedule)			2,060.87	2,370.00	v	2,173.91	2,500.00	5.5%
		Schedule				_,_,_,	,		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	(d)	Subdivision (Section 42d)								
PCR	(i)	Up to 3 erven created	Basic fee	Number of erven created includes						
				remainder. Public roads and public						
				open spaces are excluded.						
					1,234.78	1,420.00		1,304.35	1,500.00	5.6%
					1,434.76	1,420.00	У	1,304.33	1,500.00	5.0%

67.3

		TRANSPORT AND	URBAN DEVI	ELOPMENT AUTHORITY - DEVELOPM	ENT MANAGE	MENT - LAND	USE MA	NAGEMENT		
		Must be	road in conjur	nction with Business Rules						
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(ii)	4 - 10 erven created	Basic fee	Number of erven created includes						
				remainder. Public roads and public						
				open spaces are excluded. Where this						
				category applies, it is charged on its own,						
				ie not in combination with aforegoing						
				(c)(i).						
					2,060.87	2,370.00	v	2,173.91	2,500.00	5.5%
PCR	(iii)	Per erf above first 10	Basic fee	In case of subdivisions above 10 erven,	,	•		,	,	
	, ,			this fee applies in addition to the basic						
				fee for 4 - 10 erven created, ie category						
				(c)(ii) above						
					217.39	250.00	у	226.09	260.00	4.0%
PCR	(iv)	Amendment / cancellation of an approved		This fee is payable in all cases where						
		subdivision plan (Section 421)	application	subdivision approval has already been						
				granted, irrespective of whether a						
				general plan has been approved or not.						
					2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR	(v)	Transfer certificate	Per erf	I.t.o. section 137 of the MPBL	504.35	580.00	y	530.43	610.00	5.2%
PCR	(vi)	To exempt a subdivision from the need for approval (Section 42s)	Per application	I.t.o section 67(3) of the MPBL	504.35	580.00	v	530.43	610.00	5.2%
PCR	(vii)	Erection of buildings/structures in	Per	1.t.o section or (5) of the IVII BE	304.33	300.00	y	550.45	010.00	5.270
	(11)	subdivision not confirmed (eg show	application	I.t.o. section 55(4) of the MPBL	773.91	890.00	v	817.39	940.00	5.6%
PCR	(viii)	Exempted subdivision	11	I.t.o. section 67(1) of the MPBL	243.48	280.00	v	260.87	300.00	7.1%
PCR		Implementation of a subdivision approval	Per	\ /						
	(ix)	in phases (Section 42e)	application		243.48	280.00		260.87	300.00	7.1%
					243.46	260.00	у	200.67	300.00	7.1 %
PCR	(e) (i)	Consolidation (Section 42f)	Per							
	() ()	(,	application		1 20 4 50	4 400 00		1 204 25	4 500 00	F 404
DCD	(::)	E the trace			1,234.78	1,420.00	У	1,304.35	1,500.00	5.6%
PCR	(ii)	Exempted consolidation	Per		242.40	200.00		240.07	200.00	F 4.0/
			application	I.t.o. section 67(1) of the MPBL	243.48	280.00	У	260.87	300.00	7.1%

	1	TRANSPORT AND	URBAN DEVI	ELOPMENT AUTHORITY - DEVELOPM	ENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
		Must be	read in conjur	nction with Business Rules						
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
	(f)	Consent, approval, amendment, suspension or deletion of a restrictive condition								
PCR	(i)	(Section 42g) Amendment, suspension or deletion of a restrictive condition (relating to development rules)	Per application		295.65	340.00	y	313.04	360.00	5.9%
PCR	(ii)	deletion of a restrictive condition (relating to anything other than development rules)			1,026.09	1,180.00	y	1,078.26	1,240.00	5.1%
PCR	(iii)	(Section 42h) Consent or approval in terms of or the relaxation of a restrictive condition in a title deed (relating to development rules)	Per application		295.65	340.00	у	313.04	360.00	5.9%
PCR		(Section 42h) Consent or approval in terms of or the relaxation of a restrictive condition in a title deed (relating to anything other than development rules)	Per application		1,026.09	1,180.00	у	1,078.26	1,240.00	5.1%
PCR	(g)	(Section 42j) Amendment / deletion or addition of conditions of approval	Per condition		504.35	580.00	y	530.43	610.00	5.2%
	(h)	Site Development Plan / Package of plans Assessment (where it is applied for or required as a condition of approval)								
PCR	(i)	In respect of any other Residential use / development (including multiple dwellings)	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application.	1,026.09	1,180.00	y	1,086.96	1,250.00	5.9%

67.5

		TRANSPORT AND	URBAN DEV	ELOPMENT AUTHORITY - DEVELOPM	ENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
		Must be	e read in conju	nction with Business Rules						
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
PCR	(ii)	In respect of any non-Residential use / development	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application. Where a mixed use proposal includes residential, this category applies.	2,060.87	2,370.00	V	2,173.91	2,500.00	5.5%
PCR	(iii)	In respect of erf with one Dwelling house (including any additional dwelling)	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application.	521.74	600.00		547.83	630.00	5.0%
PCR	(iv)	In respect of any development requiring any combination of components of a package of plans	Per component applied for	This fee not payable if the Package of plans is component approved at the same time it is imposed as a condition of approval. Fee payable only once if it is submitted to BDM and LUM at the same time. Where package includes an SDP, no separate fee charged for SDP.						
					2,060.87	2,370.00	v	2,173.91	2,500.00	5.5%
PCR	(v)	Amendment of approved Site Development Plan in respect of a dwelling unit (including any additional dwelling) in a single residential or group housing or similar development	Per plan / set of plans							
PCR	(vi)	All other amendments of approved Site Development Plan / Package of plans component or amendment of Home Owners Association Constitutions and/or Design Manuals / Certification of an owners' association constitution or an amendment	of plans or per	Where more than one involved, components (ie SDP, owners' association constitution or Design manual) charged separately.	243.48	280.00	У	260.87	300.00	7.1%
		anciament			486.96	560.00	y	513.04	590.00	5.4%

		TRANSPORT AND	URBAN DEVI	ELOPMENT AUTHORITY - DEVELOPM	IENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
		Must he	read in conju	ction with Business Rules						
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
	(i)	Extension of validity period of a LUPO/ MPBL/ previous zoning scheme or development management scheme approval (Section 42k)								
PCR	(i)	All regulation/permanent departures	Per application	Complexity fees not payable. Advertisements in the press / Notification fees payable if required.	0.00	0.00	у	0.00	0.00	
PCR	(ii)	Any other LUPO / MPBL / previous zoning scheme or development management scheme approval	Per application	Complexity fees not payable. Advertisements in the press / Notification fees payable if required.						
					0.00	0.00	у	0.00	0.00	
	(j)	Other								
SB	(i)	Certificate of condonation in sectional title developments		I.t.o. Section 4(5) of the Sectional Titles Act	234.78	270.00	y	243.48	280.00	3.7%
SB	(ii)	(Section 42o) Correction of a zoning map	Per erf / land unit applied		NIa ahawaa	NIa ahawaa		No shares	No sharra	
	(iii)	Permission required in terms of the conditions of approval of an application - (Section 42m)	Fer application		No charge	No charge		No charge	No charge	
SB	(iv)	(Section 42n) Determination of a zoning or a non-conforming use right / any other	Per application		No charge	No charge	У	No charge	No charge	
SB		matter			No charge	No charge	y	1,000.00	1,150.00	
PCR	(v)	(Section 42q) Alteration or amendment of a street name or number	Per application		No charge	No charge		No charge	No charge	
PCR	(vi)	(Section 42r) Determination of an administrative penalty	Per application	I.t.o of section 129(1) of the MPBL	No charge	No charge		No charge	No charge	

		TRANSPORT AND	URBAN DEVI	ELOPMENT AUTHORITY - DEVELOPM	ENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
		Must be	read in coniu	nction with Business Rules						
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	(vii)	(Section 42t) permission for the construction of a building or a substantial part of it within the envelope of a non-conforming use as contemplated in section 37(6)	Per application	n	243.48	280.00		260.87	300.00	7.1%
PCR	(viii)	(Section 42u) Any other application which the City Manager prescribes in terms of the MPBL	Per application		243.48	280.00		260.87	300.00	7.1%
	2	COMPLEXITY FEES								
PCR	(a)	Environmental Impact Assessment (EIA) - Basic Assessment (in respect of activities listed in terms of GN R386)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case the higher of the applicable fee will apply.						
PCR	(b)	Environmental Impact Assessment (EIA) -		Independent of whether an HIA / EIA	2,676.52	3,078.00	у	2,826.09	3,250.00	5.6%
		Full Scoping and Environmental Impact Assessment (in respect of activities listed in terms of GN R387)	basic applications fees	and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case the higher of the applicable fee will apply.						
					5,347.83	6,150.00	y	5,643.48	6,490.00	5.5%

67.8

	TRANSPORT AND	URBAN DEVI	ELOPMENT AUTHORITY - DEVELOPM	ENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
	Must be	read in coniu	nction with Business Rules						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	Ř		Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR (c)	Heritage Impact Assessment (HIA)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case only one fee will apply.						
				5,347.83	6,150.00	v	5,643.48	6,490.00	5.5%
PCR (d)	Transport / Traffic Impact Statement (TIS)	Additional to basic applications	Independent of whether any other assessment is also required.						
DOD ()		fees		2,678.26	3,080.00	у	2,826.09	3,250.00	5.5%
PCR (e)	Transport / Traffic Impact Assessment (TIA)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case only one fee will apply.						
				5,347.83	6,150.00	y	5,643.48	6,490.00	5.5%
PCR (f)	Major Hazard Installation Assessment (MHI)	Additional to basic applications fees	Independent of whether any other assessment is also required.	2,678.26	3,080.00	у	2,826.09	3,250.00	5.5%
3	ADVERTISING / PUBLIC CONSULTATI	ION FEES	Tariff applicable to Heritage and Outdoor Advertising applications						

		TRANSPORT AND URBAN DEV	VELOPMENT AUTHORITY - DEVELOPM	ENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
		Must be read in conju	unction with Business Rules						
CAT		SERVICES RENDERED UNIT	REMARKS	2017/18	2017/10	VAT	2018/19	2010/10	0/ 7
CAI		SERVICES REINDERED UNII	KEWIAKKS		2017/18			2018/19	% Increase/
				Recalculated	R incl. VAT	Yes/No		R incl. VAT	decrease
-				excl. VAT	inci. VAI		excl. VAT	inci. VAI	
PCR	(a)	Notice in the media (for Removal, suspension or amendment of restrictive conditions application)	Any advertising involving a map will require the payment of double this fee.						
				7,130.43	8,200.00	y	7,521.74	8,650.00	5.5%
DCD	(1.)	National the marks (all other conflictions)	A 1 (** * 1 * ***						
PCR	(b)	Notice in the media (all other applications) Per notice	Any advertising involving a map will require the payment of double this fee.						
				6,434.78	7,400.00	v	0.00	0.00	-100.0%
PCR	(c)	Notice in the Provincial Gazette	When required.	1,052.17	1,210.00	y	1,113.04	1,280.00	5.8%
PCR									
	(d)	Notice to a person by post							
PCR		1 to 2 notices		139.13	160.00	y	147.83	170.00	6.3%
PCR		3 to 5 notices		265.22	305.00	y	278.26	320.00	4.9%
PCR		6 to 10 notices		504.35	580.00	y	530.43	610.00	5.2%
PCR		11 to 25 notices		1,121.74	1,290.00	y	1,182.61	1,360.00	5.4%
PCR		26 to 50 notices		2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR		After 50, every 50 notices (or part thereof) additional to first 50		2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
	(e)	Notice to a person (any other means)							
PCR		1 to 2 notices		65.22	75.00	v	69.57	80.00	6.7%
PCR		3 to 5 notices		126.09	145.00	v	130.43	150.00	3.4%
PCR		6 to 10 notices		239.13	275.00	,	252.17	290.00	5.5%
PCR		11 to 25 notices		530.43	610.00		556.52	640.00	4.9%

	1	TRANSPORT AND URBAN	DEVELOPMENT AUTHORITY - DEVELOP	MENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
		N. d. II.							
		Must be read in o	conjunction with Business Rules						
CAT		SERVICES RENDERED UNI	TT REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		26 to 50 notices							
PCR				973.91	1,120.00	v	1,026.09	1,180.00	5.4%
PCR		After 50, every 50 notices (or part thereof)		973.91	1,120.00	y	1,026.09	1,180.00	5.4%
	4	PRINTING / COPIES & INFORMATION PRODU	CT						
	(a)	Photocopies & scanning to PDF, per copy A4	As per Promotion of Access to						
PCR		A3	Information Act 2 of 2000	0.52	0.60	У	0.52	0.60	0.0%
PCR		A3		3.48	4.00	v	4.35	5.00	25.0%
PCR		A2		18.26	21.00	v	19.13	22.00	4.8%
PCR		A1		29.57	34.00	v	31.30	36.00	5.9%
		A0							
PCR				38.26	44.00	у	40.00	46.00	4.5%
	(b)	Monochrome (computer) prints, per copy A4	As per Promotion of Access to						
PCR	(5)	monocinonic (compater) prints, per copy	Information Act 2 of 2000	0.35	0.40	y	0.35	0.40	0.0%
		A3							
PCR				8.70	10.00	y	9.57	11.00	10.0%
		A2							
PCR				39.13	45.00	у	40.87	47.00	4.4%
n on		A1						0.4.00	- 00/
PCR PCR				69.57 78.26	80.00 90.00	v	73.04 82.61	84.00 95.00	5.0% 5.6%
1 CK		A0		76.20	90.00	y	02.01	93.00	3.0 /6
	(c)	Colour prints, per copy A4							
PCR	,			13.04	15.00	y	13.91	16.00	6.7%
		A3							
PCR				23.48	27.00		24.35	28.00	3.7%
PCR		A2		88.70	102.00		93.91	108.00	5.9%
PCR		A1		100.00	115.00	у	105.22	121.00	5.2%
PCR		A0		113.91	131.00	у	120.00	138.00	5.3%
	(d)	Standard off-the-shelf products, per copy Fixed	Tariff includes the media, eg DVD etc						
PCR		1 1 1		230.43	265.00	у	243.48	280.00	5.7%

		TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPM	ENT MANAGEN	MENT - LAND	USE MA	NAGEMENT		
		Must be read in conjunction with Business Rules						
CAT		SERVICES RENDERED UNIT REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	(e)	Customised products compilation fee Per half an hour or part thereof Per half an hour or part	234.78	270.00	y	247.83	285.00	5.6%
PCR	(f)	Search fee Per half an hour or part thereof	234.78	270.00	у	247.83	285.00	5.6%
	5	EXEMPTIONS						
	(a)	All applications submitted by or on behalf of the City are exempt from all the application, advertising and other fees in the attached table. This exemption only applies to applications made by the City or where the City is the developer. All other government institutions must pay the normal fees.						
	(b)	No application or advertising fee is payable by an applicant where re-application or re-advertising is required due to error or failure on account of the department or its staff.						
	(c)	Applications for the establishment of (state, provincial and/or council) subsidised housing schemes are exempt from all the application, advertising and other fees in the attached table.						
	(d)	All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act are exempt from all the application, advertising and other fees in the attached table.						
	(e)	All applications in respect of properties in the Atlantis Industrial Area as defined in the MPBL or any application in any other approved spatially targeted areas as provided for via Council's Investment Incentives Policy.						
	(f)	All applications for places of instruction (or similar use as per the development management scheme for the purposes of Early Childhood Development (ECD) centres only, are exempt from all application fees including the fee for serving notices, but excluding the fee in cases where an application is advertised in the press.						

	TRANSPORT AN	D URBAN DEVELO	PMENT AUTHORITY - DEVELOPM	ENT MANAGE	MENT - LAND	USE MA	NAGEMENT		
	Must l	be read in conjunction	on with Business Rules						
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
(g)	No basic application or complexity fees at to a previous refusal (including closure of District manager's opinion) application or months from the date of final notification and with the express intent to address the department's interpretation in this regard applicable, remain payable. This exemption	r withdrawl) of the san in the same premises, of the previous decis e previous reasons for l is final, and advertis	ame or a materially similar (as per the if submitted within a period of 12 ion or withdrawal / closure thereof refusal / closure / withdrawal. The sing / public consultation fees, if						
(h)	The Director: Development Management may applicable fees in respect of a particular applicate request of the City's Environmental Resource Meritage conservation.	ition which is necessitate	ed by changes to developments made at the						
(i)	The Director: Development Management in cases where a previous land use managapplication is required in terms of a court thereto that it is the same application as o	gement decision was order to be resubmit	set aside in a court of law and such an						
(j)	No fees are payable by the National Depa	artment of Public wor	ks for any service provided.						

	T	TRANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL A	ND HE	RITAGE MAN	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No		R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	OUTDOOR ADVERTISING & SIGNAGE FEES [m ² unit below is per m ² of advert face]		Note 1: The Director may grant or refuse applications for the exemption of some or all the applicable fees of a particular application only (a) if such application is necessitated due to changes to developments made at the request of the Authority and; (b) if it is satisfactorily demonstrated by the official that such additional permission is in the interests of sustainable environmental or heritage conservation to the Director's satisfaction. The exemption request may only be made to the Director via the case officer. Note 2: The 'unit' calculation is to be applied per advertising face (ie. total m²) or in the case of cut-outs or custom shape is applied to height x width and not on individual elements.						
	1.1	GENERAL OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES		Note 3: The description of all Outdoor Advertising categories may change with the promulgation of the new Outdoor Advertising and Signage By-Law. The discretion on the most applicable tariff (in terms of the existing description below) will be with the Manager: Environment and Heritage Management.						
	1.1.1	Request for Designation of a site/area	per site/area	Applies where the by-law refers to 'designation' for headlines, posters, spacing/distance, gateways, transportation terminals, scenic roads, district or landscape type, banner display or routes - provided that no designation tariff is payable for NPOs and shop front loose portables. External request to be submitted with full motivation.						
PCR					633.04	728.00	у	665.22	765.00	5.1%
	1.1.2	Requests for designation for proposed specific sign site/place for larger illumination or internal illumination or for transit sign site.	per 18m.sq. or part thereof	Applies where the by-law refers to 'designation' for specific proposals for increased size or internal illumination or for transit sign site. Request to be submitted with full motivation.						
PCR				J 1	633.04	728.00	у	665.22	765.00	5.1%
	1.1.3	Outdoor Advertising Waiver application fee - where a specific waiver is possible in terms of the Outdoor Advertising and Signage By-Law, amendment of a specific condition of approval, in addition to fees set out in these tariffs, payable on receipt of application where waiver from the standard requirements or amendment is requested, in:	per waiver application							
PCR					633.04	728.00	y	667.83	768.00	5.5%

	Т	RANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL AN	ND HE	RITAGE MAI	NAGEMENT	T
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT	-	excl. VAT	incl. VAT	
	1.1.4	Application for extension/of lapsing date of	per application	Note 4: Plan valid for 12 months as per the Outdoor						
	1.1.4	unexercised signage permission - sign not yet	per application	Advertising and Signage By-law						
		erected		Advertising and Signage by-law	50% of	50% of		50% of	50% of	
		erected			assessment fee	assessment fee		assessment fee		
					for new sign as	for new sign as		for new sign as	for new sign as	
					set out below in	set out below in		set out below in	0	
PCR					1.2	1.2	v	1.3	1.5	
I CK	1.1.5	Application by non-profit body for a reduction	per application		1.2	1,2	у	1.3	1.5	
PCR	1.1.5	in or waiver of fees	per application		No Charge	No Charge	v	No Charge	No Charge	
ı cı	1.1.6	Commercial Signage Master Plan/Event	per application	Where no registered non-profit body is hosting an event.	TVO CHAIGE	140 Charge	,	140 Charge	140 Charge	
PCR	11110	Signage Master Plan Fee	per application	Where no registered non-profit body is nothing direvent.	1,029.57	1,184.00	v	1,086.96	1,250.00	5.6%
	1.1.7	Non-Profit Body Event Signage Master Plan Fee	per application	Note 5: For Non profit, Community/Sports events only,	2,02,101	_,	,	_,,,,,,,,	3,22000	21072
			r Fr	where the host is a registered NPB, sports association or club						
				or government department. In the case of multiple temporary						
				signs for a non-profit event, the Director may impose this						
				alternative tariff to the Signage Event masterplan (This						
				applies only to those events hosted by registered NPB's.						
				Where hosts of such events are not registered NPB's charges						
				i.t.o. tariff 1.1.6 shall apply).						
PCR				and the same upply).	310.43	357.00	у	327.83	377.00	5.6%
	1.2	LOCALITY-BOUND & THIRD PARTY		Note 6: Includes new application and Change of graphics						
		COMMERCIAL SIGNAGE APPLICATION		(where original Approval was granted for custom-made						
		<u>FEES</u>		and/or fixed graphics) or alter or to add to an existing						
				approved sign.						
				Note 7: That applications for a change in fixed graphic or						
				custom-made shape/ element / graphics on a valid existing						
				approved sign structure are only subject to the Approval &						
				Monitoring Fee and need not pay new Application Fees.						
				Note 8: For locality bound signs on the same premises, more						
				than one sign may be submitted per application per business.						
				Third Party signs shall be limited to one application per site.						
				CLARIFICATION OF FEE CATEGORY:						
				Scrutiny and Assessment Fees: Sign plan for OCCUPANT						
				OF PREMISES on site: Locality bound signs.						
				 Scrutiny and Assessment Fees: THIRD PARTY advertising 						
				: Scrutiny Fee Sign plan - 3rd party, billboards & other						
				signage not elsewhere in tariffs.						
				3. Monitor & Control fees: THIRD PARTY advertising:						
				Payable before issuing of approval						
in the second				4. Encroachment and Concession Fees: Sign for OCCUPANT						
				OF ADJACENT SITE: Encroachment / concession fee; sign						

	Т	RANSPORT AND URBAN DEVE	LOPMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL A	ND HEI	RITAGE MAI	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No		R	decrease
-				EXPLANATORI NOTES ON TARIFFS			res/No			uecrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				on Council property or over public footway & showcases > 50 mm over footway. 5. Encroachment and Concession Fees: THIRD PARTY advertising: Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway.						
PCR	1.2.1	Applications for commercial signs		Schedule 2 Billboards						
				Schedule 3 Locality bound freestanding and composite signs and Locality Bound farm signs						
				Schedule 4 Signs attached to walls of buildings Signs and Signs on Street Furniture — Flat & Projecting signs						
				Schedule 5 Sky signs						
				Schedule 6 Roof signs						
				Schedule 7 Signs on a verandah, balcony, canopy, supporting columns, pillars and posts						
				Schedule 8 Signs on boundary walls, fences and construction sites						
PCR	a	Application Fee: locality bound	per m²		78.26	90.00) v	82.61	95.00	5.6%
PCR	b	Application Fee: third Party	per m²		136.52	157.00		143.48	165.00	
	c	Approval & Monitoring Fee: third Party	per m² per month of fixed	Payable before issuing of approval	100.02	107.00	y	110.40	100.00	3.170
PCR			display		8.00	9.20) y	8.43	9.70	5.4%

	T	RANSPORT AND URBAN DEVELO	PMENT AU	THORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	MENTAL A	ND HEI	RITAGE MAI	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
								0.11021 1.222		
	d	Encroachment Fee: 1st Party locality bound on adjacent site	per m² / per annum	This encroachment fee also applies to Loose Portables - see 1.2.4.a.						
PCR					387.83	446.00	v	408.70	470.00	5.4%
PCR	e	Encroachment Fee: third party advertising	per m² /per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	458.26	527.00	v	483.48	556.00	5.5%
	1.2.2	Projected/ laser signage (fees for the projection		, ,						
PCR		area)								
PCR	a	Application Fee: locality bound	per m²		95.65	110.00	у	100.87	116.00	
PCR	b	Application Fee : third party	per m ²		167.83	193.00	у	177.39	204.00	5.7%
PCR	c	Approval & Monitoring Fee : third party	per m ² per month	Payable before issuing of approval	4.52	5.20		4.78	5.50	5.8%

	T	RANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL AI	VD HEI	RITAGE MAI	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				EXPLANATORY NOTES ON TARIFFS	Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
	d	Encroachment Fee: locality bound on adjacent site:	per m²/per annum							
PCR		Engage brook Couthing pour advantising	201 22/201	Half of the monthly rate is applicable whom the City is one of	387.83	446.00	y	408.70	470.00	5.4%
	e	Encroachment Fee: third party advertising:	per m²/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site						
PCR					458.26	527.00	у	483.48	556.00	5.5%
PCR	1.2.3	Annual Fees								
	a	Newspaper Registration Fee	per newspaper per annum and per newspaper group	Schedule 9 Newspaper Headline posters Note 9: Upon registration, all Newspaper Groups are to provide the City with a map of all points of sale/display (i.t.o Schedule 9, point 6)						
PCR					1,777.39	2,044.00	у	1,874.78	2,156.00	5.5%

	T	RANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	IT - ENVIRON	IMENTAL AI	ND HEI	RITAGE MAI	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				EXPLANATORY NOTES ON TARIFFS	Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
	b	Estate Agents and Property Marketing signs:		Schedule 12 Estate Agent Signs Note 10: That, in terms of section (h) of the outdoor advertising and signage by-law, no directional permit sticker is required for a 0,2m² property marketing sign displayed on the premises being marketed. Any on-premises boards bigger than 0,2m² will pay the tariff under tariff 1.3.5 above. however, directional boards - not on the premises being marketed - require the following fees to be paid:						
PCR	b.i	Re-registration of fully certified agent and re- registration of intern agent under the auspices of the registered principal agent: Renewal	Per (each Principal, Full, and Intern agent	PER Principal agent, and full status agent registered in previous year (Principal or full status Agent FFC) and Per Previously Registered Intern Agent/ (Intern Agent Ffc)						
		Annual Re-registration & application Fee	/ auctioneer) in a branch / per annum.	Auctioneer Under The Auspices Of The Registered Principal Agent						
PCR		N	D (1	DED D to the last of the last	1,049.83	1,207.30	y	1,049.83	1,207.30	0.0%
	b.ii	under the auspices of the registered principal agent	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent -new Registration (Principal or full status Agent FFC) and PER NEW INTERN AGENT/ (Intern Agent FFC) AUCTIONEER UNDER THE AUSPICES OF THE REGISTERED PRINCIPAL AGENT for permission to display directional boards. MUST be submitted with (copy of) Principal Agent City Registration & their FFC.						
PCR	C	Private Sellers of properties where no agents are	ner sheet of 3		1,668.70	1,919.00	y	1,668.70	1,919.00	0.0%
		involved. Where the registered owner of a property markets/shows the property concerned. Also for 'consultant-supplied' "nocommission/private sale" directional boards - MAY NOT BE displayed in conjunction with any other agents directional boards.	Directional permit stickers							
PCR		. ,			232.87	267.80	y	232.87	267.80	0.0%

	Т	TRANSPORT AND URBAN DEVELO	PMENT AUT	THORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL AI	ND HE	RITAGE MAN	NAGEMENT	I
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.2.4	Loose portable signs		Schedule 13 Loose portable signs						
PCR				Note 11: Application for this sign type of sign is renewable upon expiration of approval.						
	a	Application fee excluding Encroachment Fee	per application	Prior to approval, the annual encroachment fee in 1.2.1.d also						
PCR		-		applies to Loose Portables.	228.70	263.00	y	241.74	278.00	5.7%
	1.3	TEMPORARY SIGNS (1 DAY to 3 MONTHS LAPSE DATE) SPECIAL SIGNAGE TYPES - OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES		Note 12: Temporary signs on council land shall be limited to non-profit (NPB), community, cultural or sports events only (including sports events hosted by other entities which are free and accessible by the general public. Note 13: Signs for purely commercial events, ie. promotions, marketing, launching of products & services, etc. will not be permitted on municipal property. Third party banners not relating to a NPB event at a specific location or not relating to events catered for in 3.1.1 are not permitted on municipal property.						
PCR	1.3.1	Applications for temporary special sign types;		Schedule 10 Banners, flags and balloons Schedule 11 Posters						
PCR		Banners, Swivel bracketed light-pole banners, Designated tied-banner sites, flags, feather flags, balloons, inflatables;		Swivel bracketed light-pole banners will be treated as a 3 m2 unit up to a maximum of 10% variation.						
	a	NPB event or campaign (sign with up to 20%	per 3 m ²	Alternatively internal city charges may be applied if	F2 01	(2.00		F2.01	(2.00	0.00/
PCR	b	commercial sponsor's content) Expo's and NPB event or campaign (sign with	2 2	organised or hosted by the City of Cape Town. No charge if City-hosted & organised	53.91	62.00	у	53.91	62.00	0.0%
		more than 20% commercial sponsor's content)	per 3 m ²	No charge if City-nosted & organised						
PCR	ļ				114.78	132.00	у	114.78	132.00	0.0%
PCR	С	1st Party commercial (on-premises) banner , flags, feather flags, balloons	per 3 m ²		145.22	167.00	у	153.04	176.00	5.4%
PCR	d	3 rd Party banner, flags, feather flags, balloons	per m ²		136.52	157.00	v	144.35	166.00	5.7%
	1.3.2	Temporary Campaign and Event Posters;		Note 14: All posters are limited to community, cultural	150.52	137.00	y	144.00	100.00	3.7 /0

	TRANSPORT AND URBAN DEVELO	PMENT AU	THORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL A	ND HEI	RITAGE MA	NAGEMENT	
CAT	SERVICES RENDERED	UNIT	REMARKS EXPLANATORY NOTES ON TARIFFS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase decrease
			(including all theatre productions/art exhibitions), or sports events/fundraising and community campaigns only. Other events and campaigns for commercial purposes (other than concert-tour performances and expo's) are not permitted (e.g. the City does not allow- Film releases; CD launches; shopping centre 'centrecourt' promotional events hosted by the centre, Cavendish Square "Win A Boat" Competition; Guitar For Dummies; Alliance Francais; Private Colleges "Open Days"; Motivational Speakers, e.g. Alpha Mind Power; "work from home"; "herbalife", computer/business ideas; sales, in-store promotions, private training; product launches, private or commercial openings & parties, daily/weekly/occasional performances (DJ's/raves) at private clubs and restaurants, etc). Sponsor-named community events (e.g. SAPPI Horse Trials, Argus Cycle Tour (Cat 1 & 2) are not deemed to be 'trade name', as the event is not related to the sponsors core business - (e.g. Homemaker's Fair is trade org. Cat. 3).	CALLVIII			CALL VIII	ARCA VIII	
			Note 15: The venue does not determine the category of posters, eg. where a commercial event organised by private profit-making entities is held at a non-profit body's premises - the host determines the category. Note 16: Bar and restaurant performances and parties do not qualify for poster permission.						
	Category A. REFUNDABLE DEPOSIT Posters - non profit & community events and campaigns, where - (i) the host or campaign organiser is a Non- Profit Body, or (ii) the event is a live theatre production at a venue which has registered with the City as a theatre venue. Note that commercial sponsors' logo/ message is limited to a MAX of 10% of Poster area in this Category.		The municipality cannot be held liable should posters be removed or defaced by other parties.						

	-	TRANSPORT AND URBAN DEVI	ELOPMENT AUTHORIT	Y - ENVIRONMENTAL MANA	GEMENT - ENVIRON	IMENTAL A	ND HEI	RITAGE MAN	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
			EXPLAN	ATORY NOTES ON TARIFFS	Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
					exci. VAI	mci. vAi		exti. vAi	mci. vAi	
	a[1]	Deposit	Up to A3							
PCR					1.50		n	1.50		0.00
	a[2]	Deposit	Up to A2							
PCR					2.70		n	2.70		0.00
	a[3]	Deposit	> A2 (Posters up to max 0,9m²)							
PCR					7.60		n	7.60		0.00
		Category A. FEE NOT REFUNDABLE								
	a[4]	Approval & Monitoring Fee	Up to A3							
PCR	a[5]	Approval & Monitoring Fee	Up to A2		No Charge	No Charge	у	No Charge	No Charge	No Charge
	#[v]	Tipportal & Montoring I CC	OP 10.12							
PCR					3.83	4.40	y	3.83	4.40	0.0%

	Т	RANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEM	ENT - ENVIRON	MENTAL A	ND HEI	RITAGE MAI	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS EXPLANATORY NOTES ON TARIFFS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	a[6]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m²)							
PCR		Category B. REFUNDABLE DEPOSIT: Posters – International performances, expo's and			8.96	10.30	у	8.96	10.30	0.0%
		temporary non-profit body advertisements for campaigns and forthcoming events with up to 20% commercial sponsors' content: Where the host or organiser is NOT a Non-Profit Body and the event or campaign is - (i) a trade expo (exposition, trade exhibition, consumer show, trade fair or trade show) open to the general public; (ii) for an international entertainer or performer live or "in concert", or (iii) primarily for a Non-Profit purpose (i.e fundraising or awareness raising) or relates to a sport, the arts, education, health or culture, despite the display of that poster being of a secondary commercial nature.								
	b[1]	Deposit	Up to A3							
PCR	b[2]	Deposit	Up to A2		17.40		n	17.40		0.00
PCR	b[3]	Deposit	> A2 (Posters up to max 0,9m²)		17.40		n	17.40		0.00
PCR					17.40		n	17.40		0.00

]	TRANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL AN	ID HE	RITAGE MAI	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Category B FEE NOT REFUNDABLE:								
	b[4]	Approval & Monitoring Fee	Up to A3							
PCR					17.22	19.80	v	18.17	20.90	5.6%
rck	b[5]	Approval & Monitoring Fee	Up to A2		17.22	19.00	у	10.17	20.90	3.6 /0
PCR					34.61	39.80	v	36.52	42.00	5.5%
	b[6]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)				,			
PCR					52.43	60.30	y	55.30	63.60	5.5%
		Category C - Special Permits								
PCR	c[1]	Extension or waiver of display period for Category A and B posters - additional NON- REFUNDABLE FEE	per poster		1.13	1.30	v	1.13	1.30	0.0%
rck	c[2]	Category A & B posters on the City's designated poster pillars.			1.15	1.30	y	1.13	1.30	0.0 /6
PCR	1.3.3	A describing on Doods Harburdles (on the		Only 2 - Justicia - manufactural multiplication for the second of the se	No charge	No charge	у	No charge	No charge	
	1.3.3	Advertising on Beach Umbrellas (or other display device).		Only 2 advertising panels per umbrella with 1m ² cumulative advertising area will be permitted.						

	7	TRANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	MENTAL AN	ID HEI	RITAGE MAN	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS EXPLANATORY NOTES ON TARIFFS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
					excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
PCR	a	Application Fee - commercially branded beach umbrella (or other device) per unit	per umbrella	Note 17: Beach umbrella (or other) permits issued by the line dept e.g. Sports and Recreation Branch enables permit holders to apply to ERMD office for permission to put advertising on the umbrellas (or other). The permit allows 100 beach umbrellas per site. Only the permit holders may make application (sign the forms) for branding on umbrellas.	37.13	42.70	y	39.13	45.00	5.4%
	1.3.4	Advertising along the City's official Fanwalk					_			
PCR PCR	a b	NPB fanwalk event with commercial advertising master plan NPB application fee	per masterplan application per m²/sign		310.43 39.13	357.00 45.00	y y	327.83 40.87	377.00 47.00	
DCD	c	Commercial fanwalk event master plan	per masterplan application		1 020 F7	1 194 00		1 007 07	1 250 00	E (9/
PCR PCR	d	Commercial application fee	per m ² /sign		1,029.57 136.52	1,184.00 157.00	y v	1,086.96 144.35	1,250.00 166.00	
	1.3.5	Other specific types of Temporary Signs; Schedule 14 Aerial signs, Schedule 15 Transit Advertising, Development boards, Property Marketing signs > 0.2m², Contractor's boards (eg. painters, roof maintenance, fencing, etc), Container Signs, Transit Signs, Inflatable Signs, new technology, etc.		Incl. Schedule 14 Aerial signs, Schedule 15 Transit Advertising, Development boards, Property Marketing signs > 0.2m², Contractor's boards (eg. painters, roof maintenance, fencing, etc), Container Signs, Transit Signs, Inflatable Signs, new technology, etc. Note 18: Estate agents/property marketing signs on the premises being marketed and which are bigger than 400mm x 500mm, will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category. Accumulative display time will be taken into account, and tariff 1.2 will be applied when 3 month period has been exceeded.						
PCR	a	Application Fees: locality bound	per m²		77.39	89.00	у	81.74	94.00	
PCR	b	Application Fees: third party	per m ²		136.52	157.00	y	144.35	166.00	5.7%
	1.4	FEES FOR NON-PROFIT BODY (NPB) APPLICATIONS Applications for NPB signs up to 18m² maximum per side with display period more than 3 months:		Display of:						
				Schedule 16A Signs on Municipal Land/Buildings: A. Commercially sponsored signs, other than those referred to in section 62						

	Т	RANSPORT AND URBAN DEVEL	OPMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL AI	ND HE	RITAGE MA	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No		R	decrease
					excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
				Schedule 16B Signs on Municipal Land/Buildings: B. Sponsored signs						
				Schedule 16C Signs on Municipal Land/Buildings: C. non-profit signs						
				Schedule 17 Signs by/for Non-Profit Bodies						
PCR	1.4.1	Application Fee	per m ²		74.78	86.00	у	79.13	91.00	5.8%
	1.4.2	Approval & Monitoring Fee	per m² per month	Payable before issuing of approval						
PCR			2.4		4.52	5.20	у	4.78	5.50	5.8%
PCR	1.4.3	Encroachment Fee: locality-bound fee for adjacent site:	per m²/per annum		387.83	446.00	y	409.57	471.00	5.6%
PCR	1.4.4	Encroachment Fee: third Party advertising:	per m ² plus area of light arms/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	458.26	527.00	V	483.48	556.00) 5.5%
PCK	1.4.5	Ciana an atreat furniture			458.26	527.00	У	483.48	556.00	5.5%
	a.4.3	Signs on street furniture Signs on street furniture Application Fees	per sign	Unless an alternative contribution is determined by a						
PCR	-	on on order raintage rippication rees	Per sign	competitive public supply chain process.	361.74	416.00	v	382.61	440.00	5.8%

	7	TRANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	MENTAL A	VD HEI	RITAGE MAN	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS EXPLANATORY NOTES ON TARIFFS	2017/18 Recalculated	2017/18 R	VAT Yes/No		2018/19 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	b	Encroachment Fee: third party advertising on street furniture	per m²/per annum	Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case 35% of the Rates Card / month shall be payable						
PCR					458.26	527.00	v	483.48	556.00	5.5%
	c	Sponsors Logo or Quick Response (QR) Codes (or similar) on city land/ furniture or sign	per 12 month period per logo or QR Code	Unless an alternative contribution is determined by a competitive public supply chain process. Size of logo or Quick Reponse (QR) code to be decided by		2=. 100			222100	2.270
PCR			-	E&HM Branch.	39.13	45.00	у	40.87	47.00	4.4%
PCR	d	NPB master plan application fee	per masterplan application		310.43	357.00	у	327.83	377.00	5.6%
	1.5	SIGNAGE REMOVAL FEES AND CHARGES		Sign may only be recovered on proof of payment of removal Fee						
PCR	1.5.1	Week Day Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon: (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs $< 1 \text{m}^2$ and estate agent signs up to $400 \text{mm} \times 500 \text{mm}$						
rck	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign							
PCR					387.83	446.00	у	408.70	470.00	5.4%
PCR	b	Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign		775.65	892.00	v	817.39	940.00	5.4%
PCR	1.5.2	Week Day Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon: (incl Company venue product charge for removal of Estate Agents boards and newspaper headline posters: PASTED		For unauthorised signs < 1m ² and estate agent signs up to 400mm x 500mm						

		TRANSPORT AND URBAN DEVELO	PMENT AU	THORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	IMENTAL A	ND HEI	RITAGE MAN	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS EXPLANATORY NOTES ON TARIFFS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		556.52	640.00	V	586.96	675.00	5.5%
PCR	b	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign		1,113.04	1,280.00		1,173.91	1,350.00	5.5%
TER	1.5.3	Week Day Removal Charges: Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs > 1m^2 and estate agents signs bigger than $400\text{mm} \times 500\text{mm}$	1/110.02	1,200.00	j	27270.02	1,000.00	0.070
PCR			2							
PCR	a	Removal Fees: minimum, partial & maximum control area	per m²		387.83	446.00	v	408.70	470.00	5.4%
PCR	b	Removal of affixing or mounting, additional fee	minimum per device		556.52	640.00	v	586.96	675.00	5.5%
rek .	1.5.4	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon: (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs < 1m² and estate agent signs up to 400mm x 500mm. This fee includes a 100% surcharge.	300.32	640.00	у	360.90	675.00	3.5 %
PCR										
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		775.65	892.00	v	817.39	940.00	5.4%
201	b	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign	Note 19: This fee is additional to the m² fee and is for removal affected by structure affixing mechanism incl. bolts/chain, wheel/lock, gooseneck, foundations, poles etc. Note 20: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.		372.00	J		220,00	5.170
PCR					1,129.57	1,299.00	y	1,191.30	1,370.00	5.5%

	Т	RANSPORT AND URBAN DEVELO	PMENT AU	THORITY - ENVIRONMENTAL MANAGEMEN	NT - ENVIRON	IMENTAL AN	ID HE	RITAGE MA	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				EXPLANATORY NOTES ON TARIFFS	Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
	1.5.5	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon: (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (PASTED)		For unauthorised signs < 1m² and estate agent signs up to 400mm x 500mm						
PCR										
	а	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign							
PCR				TI - (- 1 1 - 4000/ - 1	1,113.04	1,280.00	у	1,173.91	1,350.00	5.5%
DCD	b	Removal Fees: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign	This fee includes a 100% surcharge.	1,669.57	1 020 00		1 7/0 97	2,025.00	E E 9/
PCR	1.5.6	Weekend Removal Charges: Charge for removal		For unauthorised signs > 1m ² and estate agents signs bigger	1,669.57	1,920.00	y	1,760.87	2,025.00	5.5%
		of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		than 400mm x 500mm						
PCR										
	a	Removal Fees: minimum, partial & maximum control area	per m²							
PCR					775.65	892.00	у	817.39	940.00	5.4%
	b	Removal of affixing or mounting, additional fee	minimum per device	Note 21: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.					4.250.00	
PCR	1.5.7	Removal of election posters		This fee only applies to election posters removed during	1,113.04	1,280.00	У	1,173.91	1,350.00	5.5%
DCD.	1.5.7	Actional of election posters		official/general election periods . Outside of election periods the general removal fee will apply.						
PCR	a	Removal Fee: minimum, partial & maximum	per poster	Unpasted						
PCR		control area	1	•	96.52	111.00	y	101.74	117.00	5.4%
PCR	b	Removal Fee: minimum, partial & maximum control area	per poster	Pasted	139.13	160.00	v	147.83	170.00	6.3%

	Т	RANSPORT AND URBAN DEVELO	PMENT AUT	HORITY - ENVIRONMENTAL MANAGEMEN	T - ENVIRON	MENTAL AN	ND HE	RITAGE MAI	NAGEMENT	
CAT		SERVICES RENDERED	UNIT	REMARKS EXPLANATORY NOTES ON TARIFFS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	2	OTHER ENVIRONMENTAL & HERITAGE FEES								
PCR	2.1	Heritage Permit	per permit	National Heritage Resources Act : Section 48 & Chapter II (excluding Section 38) - subject to competency or delegation of authority from Heritage Western Cape	335.65	386.00	y	353.91	407.00	5.4%
PCR	2.2	Notification of Intent to develop	per notification	National Heritage Resources Act : Section 38 (1) & (8) - subject to competency or delegation of authority from Heritage Western Cape	335.65	386.00	у	353.91	407.00	5.4%
PCR	2.3	Heritage Impact Assessment	per assessment	National Heritage Resources Act: Section 38(2), (3) & (8) - subject to competency or delegation of authority from Heritage Western Cape	1,118.26	1,286.00	y	1,179.13	1,356.00	5.4%
	2.4	Hiring of Biodiversity Showcase Garden Environmental Education Centre (BSGEEC)		The hiring of the hall and kitchen is covered hereunder.						
PCR	2.4.1	Environmental Related Meetings, Events and Workshops								
PCR	a	Monday - Saturday 08:30 - 16:00	per day	Hall and Kitchen	No Charge	No Charge	у	No Charge	No Charge	
PCR	b	Refundable deposit		Deposit will vary depending on amount of persons and event type.	100.00 - 5,000.00	v	n	V		
PCR	2.4.2	Non-Environmental Meetings, Events and Workshops								
PCR	a	Monday - Sunday 08:30 - 16:00	per day	Hall and Kitchen	1,181.74	1,359.00	y	1,247.83	1,435.00	5.6%
PCR	b	Monday - Sunday 08:30 - 13:00 or 14:00 - 16:00	per half day	Hall and Kitchen	590.43	679.00		622.61	716.00	5.4%
PCR	С	Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	2,363.48	2,718.00	y v	2,493.04	2,867.00	
PCR	d	Refundable deposit		Deposit will vary depending on amount of persons and event type.	100.00 - 5,000.00	, 0.00	n	,	,,,,,,,,	
	3	COMPLEXITY FEES								

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/10		****			0/ 7
				TANK ANA TORNA NOTEGO ON TARVETS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No		R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3.1	Assessment of application with 1 Impact	Additional fee	Surcharge for additional work on more complex applications,						
		Assessment report. Evaluation of Impact	per application	ie where either an EIA, a TIA or an HIA must be submitted as						
		Assessment	1 11	part of an application – this could either relate to a signage						
				application or a HPOZ / HP or any other application						
CR					1,029.57	1,184.00	y	1,086.96	1,250.00	5.69
	3.2	Assessment of application with more than 1	Additional fee	Surcharge for additional work on highly complex						
		Impact Assessment report.	per application	applications, ie where 2 or more impact assessments - any						
				combination of an EIA, and/or a TIA and/or an HIA must be						
				submitted as part of an application - this could either relate to						
				a HPOZ / HP or any other application						
CR					2,363.48	2,718.00	у	2,493.04	2,867.00	5.5%
	4	PRINTING / COPIES & INFORMATION								
		PRODUCT FEES								
	4.1	Copies of outdoor advertising and signage By-	per paper copy	Digital copies are not charged for.						
CR		Law			102.61	118.00	y	107.83	124.00	5.19
				OTES ON TARIFFS						
	1	Note 1: The Director may grant or refuse application	ations for the exen	nption of some or all the applicable fees of a particular						
	1.1			y change with the promulgation of the new Outdoor						
	1.1.4	Note 4: Plan valid for 12 months as per the Oute								
	1.1.7			e host is a registered NPB, sports association or club or						
	1.2			n one sign may be submitted per application per business. Third						
	1.2.3(a)	3. Monitor & Control fees: THIRD PARTY adve		he City with a map of all points of sale/display (i.t.o Schedule						
	1.2.3(a) 1.2.3(b)			l signage by-law, no directional permit sticker is required for a						
	1.2.3(0)			narketed. Any on-premises boards bigger than 0,2m² will pay						
				of the premises being marketed - require the following fees to						
		be paid:	ctional boards - ne	to of the premises being marketed - require the following rees to						
		be para.								
	1.2.4	Note 9: Application for this sign type of sign is r	enewable upon e	eperation of approval.						
			1							1

AT		SERVICES RENDERED	UNIT	REMARKS	2017/10	2017/10	VAT	2010/10	2010/10	0/ 1
			EVDI	LANATORY NOTES ON TARIFFS	2017/18 Recalculated	2017/18 R	Yes/No	2018/19 Recalculated	2018/19 R	% Increase
			EAFI	LANATORI NOTES ON TARIFFS	excl. VAT	incl. VAT	ies/No	excl. VAT	incl. VAT	decrease
					CACI. VIII	11101. 7711		CACI. VIII	111011 7711	
1	.3	Note 10: Temporary signs on council land sha	all be limited to non-profit ((NPB), community, cultural or sports events only	-					
1	.3.2	Vincluding sports events bested by other entition Note 12: All posters are limited to community	ice which are free and acces	ecible by the general public. Note 11 · Signs for r	urely					
1	.3.2	events / fundraising and community campaign	ne only. Other events and e	campaigns for commercial purposes (other than c	oncort					
				llow- Film releases; CD launches; shopping cent						
				"Win A Boat" Competition; Guitar For Dummies						
				e.g. Alpha Mind Power; "work from home"; "he						
		. /1 1	i de la companya de l	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0					
		Sponsor-named community events (e.g. SAPI	21 Horse Trials, Argus Cycle	Tour (Cat 1 & 2) are not deemed to be 'trade na	me', as-					
		the event is not related to the sponsors core by	usiness - (e.g. Homemaker 's	s Fair is trade org. Cat. 3).						
				e a commercial event organised by private profit	-making					
		entities is held at a non-profit body's premises		~ .						
		Note 14: Bar and restaurant performances and	d parties do not quality for p	poster permission.						
1	.3.3(a)			ports and Recreation Branch enables permit hold						
				(or other). The permit allows 100 beach umbrell	as per					
		site. Only the permit holders may make applic	cation (sign the forms) for b	oranding on umbrellas.						
1	2.5	Note 16 February 1 and 1 discovery			2					
1	.3.5			marketed and which are bigger than 400mm x 500						
		will be charged in terms of this category per 3	his asta assa. A secondation	ent boards and construction site signs with a disp	C(1.2					
1	.5.4(b)	Note 17: This fee is additional to the m ² fee an	nd is for removal affected by	display time will be taken into account, and tarily structure affixing mechanism incl. bolts/chain,	-					
8	/	wheel/lock, gooseneck, foundations, poles etc		, ,						
1	.5.6(b)			contractors charge, whichever is the higher amou	nt.					
	, ,	,								
							1 1			
					1					

TF	RANSPORT AND URBAN DEVELO	OPMENT AU	THORITY - ENVIRONMENTAL MANAG	GEMENT - ENVIRON	IMENTAL A	ND HE	RITAGE MAI	NAGEMENT	
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
			EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	

	TRANSPORT AND URB	AN DEVEL	OPMENT AUTHORITY - ENVIRONMENTA	L MANAGEM	ENT - NATU	RE CO	NSERVATION	V	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	1 Fauna Management: City Wide								
SB	1.1 Call out fee (Professional services and transport)	per hour	Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern.	147.83	170.00	у	155.65	179.00	5.3%
SB	2 Hire of trap	per week		243.48	280.00	у	256.52	295.00	5.4%
SB	3 Permissible Commercial Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves	_	Film shoots, weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Film & Events Policy. See Events and Filming tariffs						
36	3.1 Activity involving 1 - 9 people	Per day							
SB	on reality involving 1 > people	I er aay		147.83	170.00	v	155.65	179.00	5.3%
SB	3.2 Activity involving 10 - 20 people	Per day		343.48	395.00	y	362.61	417.00	5.6%
SB	3.3 Activity involving more than 20 people	Per day	Note: groups above 20 people - must buy further bundles as per 3.1 & 3.2 above						
	4 Hiring of marquee: Helderberg Nature Reserve								
SB	4.1 Hiring of marquee tent	Per day		4,130.43	4,750.00	у	4,357.39	5,011.00	5.5%
	5 <u>Daily Entry: Tygerberg, Table Bay (Rietvlei Section) and Blaauwberg Nature Reserves</u> unless otherwise stated								
	5.1 Adults 18 years of age and older	per day							
SB				13.04	15.00	y	13.91	16.00	6.7%
	5.2 Children 3 years to 17 years of age	per day							
SB				6.96	8.00		7.83	9.00	12.5%
	5.3 Children under the age of 3	per day		No charge	No charge	y	No charge	No charge	0.0%
	5.4 Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day							
SB				6.96	8.00	у	7.83	9.00	12.5%

	TRANSPORT AND URB	AN DEVELOPMEN	NT AUTHORITY - ENVIRONMI	ENTAL MANAGEM	ENT - NATU	RE CO	NSERVATIO	N	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	5.5 Student with valid student card	per day							
SB				6.96	8.00	у	7.83	9.00	12.5%
	Daily Entry: Helderberg Reserve								
	5.6 Adults 18 years of age and older	per day							
SB				17.39	20.00	v	17.39	20.00	0.0%
	5.7 Children 3 years to 17 years of age	per day							
SB				8.70	10.00	y	8.70	10.00	0.0%
	5.8 Children under the age of 3	per day							
SB				No charge	No charge	v	No charge	No charge	0.0%
	5.9 Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		V	0				
SB				8.70	10.00	v	8.70	10.00	0.0%
	5.10 Student with valid student card	per day			10,00			10.00	0.070
SB				8.70	10.00	у	8.70	10.00	0.0%
	6 Daily Entry : False Bay Nature Reserve (Rondevlei Section)								
	6.1 Adults 18 years of age and older	per day							
SB				11.30	13.00	v	12.17	14.00	7.7%
	6.2 Children 3 years to 17 years of age	per day							
SB				5.22	6.00	v	6.09	7.00	16.7%
SB	6.3 Children under the age of 3	per day		No charge	No charge		No charge	No charge	

	TRANSPORT AND URB	AN DEVELO	PMENT AUTHORITY - ENVIRONMENTA	L MANAGEM	ENT - NATU	RE CO	NSERVATIO	V	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	6.4 Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day							
SB	6.5 Student with valid student card	per day		5.22	6.00	у	6.09	7.00	16.7%
	6.3 Student with valid student card	per day							
SB				5.22	6.00	у	6.09	7.00	16.7%
	7 Friends of Reserves								
	7.1 Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day							
SB	membership required;			No charge	No charge	y	No charge	No charge	0.0%
	8 Steenbras Nature Reserve (Kogelberg)								
	8.1 Daily Entry for Steenbras River Gorge per person	per day							
SB				56.52	65.00	у	60.00	69.00	6.2%
	8.2 Daily Entry for Steenbras Nature Reserve Hiking Trails per person	per day							
SB				17.39	20.00	y	18.26	21.00	5.0%
	O Environmental Education Programs								
	9 Environmental Education Programmes: Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg and Steenbras Nature Reserves								
	9.1 Learner / student (CCT Environmental	nou day	Schools who are part the Government Schools Feedings						
	Education Officer guided excursion)	per day	schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees						
SB				No charge	No charge	y	No charge	No charge	0.0%

	TRANSPORT AND UR	BAN DEVEL	OPMENT AUTHORITY - ENVIRONMENTA	AL MANAGEM	IENT - NATU	JRE CO	NSERVATIO	N	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	Ř	Yes/No	Recalculated	Ř	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	1
	9.2 Learner / student (CCT Environmental	per day	Green Flag Schools may apply for a reduction in fees						
	Education Officer guided excursion)		from R7 to R5 to be granted to prior to visit.						
			"Green Flag Schools" are the schools identified as such						
			in terms of the Eco Schools Programme						
SB				4.35	5.00	v	4.35	5.00	0.0%
	9.3 Learner / student (CCT Environmental	per day	All other schools	4.55	5.00	y	4.55	5.00	0.070
	Education Officer guided excursion) including	per any	The other serious						
	teacher / parent also participating								
SB				6.09	7.00	у	6.09	7.00	0.0%
	9.4. Harmony Flats Interpretive Walks	per person							
CD.				10.40	42.00		44.00	42.00	0.20/
SB				10.43	12.00	У	11.30	13.00	8.3%
	10 Vehicles and Watercraft Entry								
	10.1 Vehicles : Helderberg Nature Reserve	per day							
	venices : richterberg rundre reserve	per day							
SB				13.04	15.00	у	13.04	15.00	0.0%
	10.2 Vehicles : Table Bay (Rietvlei Section) and	per day	Re-instated due to parking shortage in nature reserve.						
	Blaauwberg-Nature Reserves		Tariff set to discourage cars from utilising area as a						
SB	10.2 V.1:1 /DL : 11 1: 11 1) T. 1	1	parking area.	20.00	23.00	у	20.87	24.00	4.3%
SB	10.3 Vehicles (Physically disabled) :Tygerberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	v	No charge	No charge	0.0%
ЭБ	10.4 Buses (<25 seater includes passenger tariff) :	per day		No charge	No charge	у	No charge	No charge	0.0 /6
	Helderberg and Table Bay (Rietvlei Section)	per day							
	Nature Reserves								
SB				326.09	375.00	y	344.35	396.00	5.6%
	10.5 Power Boat : False Bay (Zeekoevlei Section) and	l per day							
CP.	Table Bay (Rietvlei Section) Nature Reserves			40.50	E/ 00		E4 00	F0.00	5 400
SB	10.6 Adult (18 yrs and older) - Sail Board / Dinghy	per day		48.70	56.00	У	51.30	59.00	5.4%
	/ Windsurfer / Canoe / Stand Up Paddling :	per day							
	Table Bay (Rietvlei Section) Nature Reserve								
SB	Table bay (ractive occupit) ratale reserve			19.13	22.00	v	20.00	23.00	4.5%

	TRANSPORT AND URB	AN DEVELO	OPMENT AUTHORITY - ENVIRONMENTA	L MANAGEM	ENT - NATU	RE CO	NSERVATION	N	1
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	10.7 Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling: Table Bay (Rietvlei Section) Nature Reserve	per day		12.17	14.00	V	13.04	15.00	7.1%
	11 Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section) and Blaauwberg					-			
SB	11.2 Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	64.35	74.00	V	67.83	78.00	5.4%
SB	11.3 Adults - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	125,22	144.00		132.17	152.00	
SB	11.4 Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	193.91	223.00		204.35	235.00	5.4%
SB	11.5 Student with valid student card - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	65.22	75.00		68.70	79.00	5.3%
	12 General Charges - Reserve Specific								
SB	12.1 Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual	365 day period of entry from date of issue	95.65	110.00	v	100.87	116.00	5.5%
SB	12.2 Power Boat - annual permit - Table Bay (Rietvlei) and False Bay (Zeekoevlei Section) Nature Reserves	annual	365 day period of entry from date of issue. Tariff also applicable to permanently moored vessels at False Bay (Zeekoevlei) Nature Reserve.	404.35	465.00		426.96	491.00	
	12.4 Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section)	annual							
SB	Nature Reserves 12.5 Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual		31.30	36.00		33.04	38.00 18.00	

	TRANSPORT AND URB	AN DEVELO	PMENT AUTHORITY - ENVIRONMENT	AL MANAGEM	ENT - NATU	RE CO	NSERVATIO	N	ı
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	12.6 Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves	annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	V	No charge	No charge	0.0%
SB	12.7 Adult: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	173.91	200.00	v	183.48	211.00	
	12.8 Student: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature	annual	365 day period of entry from date of issue						
SB	13 Fishing Permit Charges - Reserve Specific			86.96	100.00	у	92.17	106.00	6.0%
SB	13.4 Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		39.13	45.00	V	40.87	47.00	4.4%
SB	13.5 Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		13.91	16.00		14.78	17.00	
OD .	13.6 Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature			13.31	10.00	y	14.70	17.00	0.576
SB	Reserves 14 Overnight Educational Facilities : Tygerberg			13.91	16.00	у	14.78	17.00	6.3%
	Nature Reserve 14.1 Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night							
SB	-			19.13	22.00	y	20.00	23.00	4.5%

	TRANSPORT AND URB	AN DEVELO	PMENT AUTHORITY - ENVIRONMENTA	AL MANAGEM	ENT - NATU	RE CO	NSERVATION	V	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	15 <u>Committee Room : False Bay (Rondevlei</u> <u>Section) Resource Centre, Durbanville,</u> <u>Bracken and Zandvlei Estuary Nature Reserves</u>								
SB	15.1 EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	15.2 EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	у	No charge	No charge	0.0%
SB	15.3 Non-educational - 08h00 - 17h00 working days	per session		204.35	235.00	у	215.65	248.00	5.5%
SB	15.4 Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		413.04	475.00	y	435.65	501.00	5.5%
	16 Lecture Room: False Bay (Rondevlei and Zeekoevlei Sections), Tygerberg (Kristo Pienaar), Blaauwberg (Eerstesteen), Table Bay (Rietvlei Section), Edith Stephens, Helderberg (Mike Woods Education Centre) Nature Reserves and Wolfgat Visitor Centre								
	16.1 EnvEduc/Nature Conservation affiliated -	per session	Income negligible. To promote partnerships &				4		
SB	08h00 - 17h00 working days 16.2 EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and	per session	environmental awareness Income negligible. To promote partnerships & environmental awareness	No charge	No charge	3	No charge	No charge	0.0%
SB	public holidays 16.3 Non-educational - 08h00 - 17h00 working days	per session		No charge	No charge	у	No charge	No charge	0.0%
SB	,			686.96	790.00	y	724.35	833.00	5.4%
SB	16.4 Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1,373.91	1,580.00	v	1,449.57	1,667.00	5.5%
SB	16.5 Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	43.48	50.00		46.09	53.00	6.0%
מט				43.40	50.00	у	40.09	33.00	0.0 /6
	17 <u>Kitchen Hire: Tygerberg (Kristo Pienaar) False</u> Bay (Zeekoevlei Section) and Helderberg (Mike Woods Education Centre) Nature Reserves								
SB	17.1 Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours	per session		313.04	360.00	y	330.43	380.00	5.6%

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/		
				Recalculated	R	Yes/No	Recalculated	R	decrease		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT			
	17.2 Refundable deposit for kitchen equipment	per session									
SB				395.00		n	417.00		5.6%		

	TRANSPORT AND URB	AN DEVELO	OPMENT AUTHORITY - ENVIRONMENTA	AL MANAGEM	ENT - NATU	RE CO	NSERVATION	N	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	19 Hire of Audio Visual Equipment: False Bay (Rondevlei Section), Table Bay (Rietvlei Section), Edith Stephens, Tygerberg and Helderberg (Mike Woods Education Centre) Nature Reserves								
	19.1 EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness						
SB				No charge	No charge	y	No charge	No charge	0.0%
	19.2 EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and	per session	Income negligible. To promote partnerships & environmental awareness					4	
SB	public holidays 19.3 Non-educational - 08h00 - 17h00 working days			No charge	No charge	y	No charge	No charge	0.0%
SB		per session		206.09	237.00	y	217.39	250.00	5.5%
SB	19.4 Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		343.48	395.00	у	362.61	417.00	5.6%
	20 Refundable deposits - per item hired (buildings and / or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired	per item	Where tariffs are applicable.						
SB	-			100-5000.00		n	100-5000.00		0.0%
	21 Information Material								
	21.1 Educational Booklet	per booklet							
SB				10.43	12.00	y	11.30	13.00	8.3%
SB	21.2 Information Book	per book	Nature Reserves Book	29.57	34.00	v	31.30	36.00	5.9%
J.D	21.3 Information Chart	per chart	One Page Chart	25.07	01.00	<u> </u>	31.30	20.00	0.576
SB				10.43	12.00	у	11.30	13.00	8.3%
\vdash									
	23 Overnight Accommodation		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.						

		TRANSPORT AND URE	BAN DEVELO	PMENT AUTHORITY - ENVIRONMENTA	L MANAGEM	ENT - NATU	RE CO	NSERVATION	V	1
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
					exti. VAI	IIICI. VAI		exti. VAI	IIICI, VAI	
SB	23.1	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Peak Season (1 September to 30 April)	686.09	789.00	у	723.48	832.00	5.4%
SB	23.2	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons)	per night (charge per additional person)	This tariff will be charged for each additional person, ie. 3rd and 4th persons.	117.39	135.00	у	123.48	142.00	
SB	23.4	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	491.30	565.00	v	518.26	596.00	5.5%
	25	Mamre Visitors Information Centre								
SB	25.1	EnvEduc/Nature Conservation affiliated - 08h00 - 15h30 working days	per session	Income negligible. To promote partnerships & environmental awareness.	No charge	No charge	y	No charge	No charge	0.0%
	25.2	Non-educational (Mamre Tourism related) - 08h00 - 15h30 working days	per session	This tariff is exclusively for Mamre residents who aim to promote tourism activities within the Mamre Community.						
SB					22.61	26.00	у	23.48	27.00	3.8%
	25.3	Non-educational - 08h00 - 15h30 working days	per session							
SB					230.43	265.00	у	243.48	280.00	5.7%
	26	Witzands Aquifer Nature Reserve						•		
	26	witzands Aquirer Nature Reserve								
		Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes)								
	26.1.1	Adults 18 years of age and older	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
SB		Children 3 years to 17 years of age	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
SB		Children under the age of 3	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
SB	26.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	,

		TRANSPORT AND URB	BAN DEVELO	PMENT AUTHORITY - ENVIRONMENT	AL MANAGEM	IENT - NATU	RE CO	NSERVATION	V	ı
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
					excl. VAT	incl. VAT	103/140	excl. VAT	incl. VAT	decrease
SB	26.1.5	Students with valid student card	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
	26.2	Daily Entry : Witzands Aquifer Nature								
		Reserve (Atlantis Dunes)								
SB		Adults 18 years of age and older	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	у	43.48	50.00	
SB		Children 3 years to 17 years of age	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	26.09	30.00	1
CD	26.2.3	Children under the age of 3	Per person per day		New	New	- / -	NIo albanco	No alsono	
SB SB	26.2.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	n/a v	No charge 26.09	No charge	
3D	26.2.5	Students with valid student card	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	у	26.09	30.00	
		Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)								
SB	26.3.1	Adults 18 years of age and older	Per person per day		New	New	y	56.52	65.00	,
SB	26.3.2	Children 3 years to 17 years of age	Per person per day		New	New	y	34.78	40.00	,
SB	26.3.3	Children under the age of 3	Per person per day		New	New	n/a	No charge	No charge	
SB	26.3.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day		New	New	y	34.78	40.00	,
SB	26.3.5	Students with valid student card	Per person per day		New	New	y	34.78	40.00	
	26.4	Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)								
	26.4.1									
SB		Off Road & Dirt Road Vehicles Atlantis Dunes	Per person per day	Maximum 4 people per vehicle	161.74	186.00	v	170.43	196.00	5.4%
עכ	26.4.2		uay	Maximum 4 people per venucie	101.74	100,00	y	170.43	190.00	3.4%
			Per person per							
SB		Off Road & Dirt Road Vehicles Atlantis Dunes	annum or part thereof	Maximum 4 people per vehicle	1,620.87	1,864.00	v	1,710.43	1,967.00	5.5%

	TRANSPORT AND URB	AN DEVELO	PMENT AUTHORITY - ENVIRONMENT.	AL MANAGEM	ENT - NATU	RE CO	NSERVATION	V	
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	26.5 Daily Entry: Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles Activity)								
SB	Quad biking/motor cycles Atlantis Dunes	Per person per	Per day	93.04	107.00	v	98.26	113.00	5.6%
	26.5.2	Per person per Vehicle per		027.00	1.005.00	,	077.20	1 124 00	5.50/
SB	Quad biking/motor cycles Atlantis Dunes 26.6 Permissible Activity/Filming: Witzands Aquifer Nature Reserve (Atlantis Dunes)	annum	Per annum or part thereof	926.09	1,065.00	у	977.39	1,124.00	5.5%
SB	26.6.1 Atlantis Dunes Activity/ Filming permit for micro shoots at Witzands Aquifer Nature Reserve (10 or less persons) 26.6.2	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity/filming	1,389.57	1,598.00	y	1,466.09	1,686.00	5.5%
SB	Atlantis Dunes Activity/ Filming permit for medium shoots at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity/filming	2,778.26	3,195.00	y	2,931.30	3,371.00	5.5%
SB	Atlantis Dunes Activity/ Filming permit for large or very large shoots at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity/filming	6,946.09	7,988.00	y	7,327.83	8,427.00	5.5%
SB	Cancellation Fee - Activity/ Film Shoots	Per booking	Per booking	231.30	266.00	у	244.35	281.00	5.6%
SB	26.7.1 Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	Per booking per	No charge is necessary to promote equitable access, partnerships and environmental awareness	New	New	n/a	No charge	No charge	

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
CITI		SERVICES REIVERED	CIVII	KEIMIKKO	Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT	103/110	excl. VAT	incl. VAT	decrease
					exti. VAI	IIICI. VAI		exti. VAI	IICI, VAI	
	26.7.2									
	20.7.2	Hall bookings: EnvEduc/Nature Conservation								
		affiliated - 17h00 - 24h00 working days or	Per booking per	No charge is necessary to promote equitable access,	New	New				
SB		weekends and public holidays	day	partnerships and environmental awareness			n/a	No charge	No charge	
JD	26.7.3		Per booking per	partierships and environmental awareness			11/α	140 charge	140 Charge	
SB	20.7.3	working days	day		New	New	v	1,739.13	2,000.00	
ЭБ	26.7.4		uay				у	1,739.13	2,000.00	,
	20.7.4	Hall bookings: Non-educational - 17h00 - 24h00	Dow hoolding now		New	New				
SB		working days or weekends and public holidays			INEW	New		3,043.48	3,500.00	
ЭБ	26.7.5	Hall bookings: Non-educational working days	uay				У	3,043.46	3,300.00	,
	20.7.3	or weekends and public holidays local	Per booking per		New	New				
CD		Community Based Organisations			New	New		304.35	350.00	
SB	26.7.6		day				У	304.33	330.00	,
CD	26.7.6		Per booking per	New Fundamental advertion	New	New		470.00	FF0.00	
SB	26.7.7	Kitchen hire: 08h00 - 17h00 working hours	day	Non Environmental education			У	478.26	550.00)
CD.	26.7.7		Per booking per	No charge for Environmental Education and Nature	New	New	,	NT 1	NT 1	
SB		Kitchen hire: 08h00 - 17h00 working hours	day	Conservation affiliated			n/a	No charge	No charge	2
on.	26.7.8	Refundable deposit for kitchen equipment	Per booking per		New	New		201.20	4=0.00	
SB			day				y	391.30	450.00)
	26.7.9		Per booking per		New	New				
SB		Boardroom hire - 08h00 - 17h00 working hours	day		110		у	1,304.35	1,500.00)
	26.7.10	Hire of Audio Visual Equipment: 08h00 - 17h00	Per booking per		New	New				
SB		working hours	day	Non Environmental education	rten	11011	у	391.30	450.00)
	26.7.11	Hire of Audio Visual Equipment: 08h00 - 17h00	Per booking per	No charge for Environmental Education and Nature	New	New				
SB		working hours	day	Conservation affiliated	TVEVV	INCW	n/a	No charge	No charge	2
	26.7.12									
		Hire of Public address system (PA system):			New	New				
		comprising of two microphones, amplifier,	Per booking per	Non Environmental education-08h00 - 17h00 working	New	New				
SB		loudspeakers and other associated equipment	day	hours			y	521.74	600.00	
	26.7.13									
		Hire of Public address system (PA system):			N.T.	3.7				
		comprising of two microphones, amplifier,	Per booking per	No charge for Environmental Education and Nature	New	New				
SB		loudspeakers and other associated equipment	day	Conservation affiliated-08h00 - 17h00 working hours			n/a	No charge	No charge	2
			1						· ·	

	TRANSPORT AND URBAN DE	VELOPMENT	AUTHORITY - NETWORK MANAC	GEMENT - PARK	ING				
		Updated: Ja	nuary 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
				excl. VAT	incl. VAT	TesyNo	excl. VAT	incl. VAT	
	PARKING REGIME I								
									Excl. VAT
	Part A1: KERBSIDE AND OFF-STREET PARKING								
	On-street Parking will be charged in increments of 15								
	regarding parking may be adjusted based on the aver	rage level of occupa	ncy of a particular parking management area/ zo	ne/street determined o	over a period and u	sing a method as	s determined by the	Commissioner.	
	A.1.1 KERBSIDE AND OFF-STREET PARKING								
	A.1.1.1 HIGH DEMAND AREAS								
	Per 15 min:								
MR		er 15 minutes or							
1.(D		part thereof		2.61	3.00	Yes	2.78	3.20	6.7%
MR		er 15 minutes or eart thereof		3.30	3.80	Yes	3.57	4.10	7.9%
MR	1	er 15 minutes or		3.30	3.80	165	3.37	4.10	7.5/0
	more than 75%	part thereof		3.83	4.40	Yes	4.09	4.70	6.8%
	A.1.1.2 ALL OTHER AREAS								
	Per 15 min:								
MR	(a) Demand level 1- Where the parking occupancy is	er 15 minutes or							
	less than 25%	part thereof		1.39	1.60	Yes	1.48	1.70	6.3%
MR	(b) Demand level 2-Where the parking occupancy is	er 15 minutes or		1.39	1.00	res	1.40	1.70	0.5 /6
		part thereof		1.01	2 20		2.00	2.40	0.10/
MR	(c) Demand level 3- Where the parking occupancy is	er 15 minutes or		1.91	2.20	Yes	2.09	2.40	9.1%
77170		part thereof		2.61	3.00	Yes	2.78	3.20	6.7%
	Î								
	A.1.2 RESIDENTS PERMITS - ALL AREAS.								
	Only for use by residents who live adjacent to kerbsic	le parking which is	managed and charged as per an applicable, are	a based parking tariff	as may be further	defined by the (City.		
MR	Residents Parking Permit F	Per vehicle per year	Annual	734.78	845.00	Yes	774.78	891.00	5.4%
MR	Replacement of Lost or Mutilated Permit p	er permit	Annual	734.78	845.00	Yes	774.78	891.00	5.4%
SB				7,51,70	0 10.00	100	771.70	3,1.00	3.170
	A.1.3 SPECIAL EVENTS RESIDENTS PERMITS -								
	ALL AREAS								
MR		er vehicle Per year							
				00.71	05.00	V	97.07	100.00	F 20/
				82.61	95.00	Yes	86.96	100.00	5.3%

	TRANSPORT AND URBAN DEVELOPMENT	AUTHORITY - NETWORK MANAGI	EMENT - PARK	ING				
	Updated: Ja	nuary 2018 for 2018/19						
CAT.	SERVICES RENDERED UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING REGIME I							Excl. VAT
MR	Replacement of Lost or Mutilated Permit per permit							EXCI. VAI
			82.61	95.00	Yes	86.96	100.00	5.3%
	Part A2. MANAGED PARK-AND-RIDE SERVICES							
	1. The park-and-ride parking fees apply to areas where there is a need fo parking management. These discounted fees are applicable to parkers us are available, discounted fees are applicable to parkers who are assumed Applies to areas within walking distance of public transport and other Management.	ing TDA Public Transport Services (as confirme- to be using such services. anaged Park-and-Ride Areas stations and stops, de	d by integrated elect	tronic payment met	thods), or where	no integrated elect	ronic methods	
	investigation. When designating parking as a Managed Park-and-Ride area	a, the Commissioner shall determine which categor	ry of Park-and-ride v	vill apply to the are	a.			
	A2.1 Category 1: Applies to PT 1 areas							
	A2.1.1 Short term on- and off-street municipally-owned or leased parking	 g (under 4 continuous hours) - variable tariff as de	etermined by usage	percentage.				
	HIGH DEMAND AREAS - Per 15 minutes:							
MR	(a)Demand level 1- Where the parking occupancy is Per 15 minutes or							
	less than 25% part thereof		1.91	2.20	Yes	2.09	2.40	9.1%
MR	(b) Demand level 2-Where the parking occupancy is Per 15 minutes or							
MR	between 50% and 75% occupied part thereof (c)Demand level 3- Where the parking occupancy is Per 15 minutes or		2.26	2.60	Yes	2.43	2.80	7.7%
IVIK	more than 75%		2.61	3.00	Yes	2.78	3.20	6.7%
	First and the second se		2.01	3.00	ies	2.76	3.20	0.7 /0
	All Other areas - Per 15 minutes:							
MR	(a)Demand level 1- Where the parking occupancy is Per 15 minutes or					_		
MD	less than 25% part thereof (b) Demand level 2-Where the parking occupancy is Per 15 minutes or		0.87	1.00	Yes	0.96	1.10	10.0%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75% Per 15 minutes or part thereof		1.39	1.60	Yes	1.48	1.70	6.3%
MR	(c)Demand level 3- Where the parking occupancy is Per 15 minutes or		1.39	1.00	162	1.40	1.70	0.3 /0
	more than 75% part thereof		1.74	2.00	Yes	1.91	2.20	10.0%
	A2.1.2 On and off-street municipally-owned or leased parking for 4 conti	nuous hours or more - variable tariff as determin	ed by usage percent	age (payment by ca	ard may be requi	red).		
MR	(a)Demand level 1- Where the parking occupancy is less than 25% Per 24 hours or part thereof							
			22.96	26.40	Yes	24.35	28.00	6.1%

	TRANSPORT AND URBAN D	EVELOPMENT	AUTHORITY - NETWORK MANAGE	MENT - PARK	ING				
		Updated: Ja	nuary 2018 for 2018/19	.					
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING REGIME I								
									Excl. VAT
MR	(b) Demand level 2-Where the parking occupancy is	Per 24 hours or part							
	between 25% and 75%	thereof		34.78	40.00	Yes	36.52	42.00	5.0%
MR	(c)Demand level 3- Where the parking occupancy is	Per 24 hours or part							
	more than 75%	thereof		47.83	55.00	Yes	50.43	58.00	5.5%

	TRANSPORT AND URBAN DEVELOPMENT AUTH	HORITY - NETWORK MANA	AGEMENT - PARKI	ING				
	Updated: January	2018 for 2018/19						
CAT.	SERVICES RENDERED UNIT	REMARKS	2017/18	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
			Recalculated excl. VAT	incl. VAT	resylvo	excl. VAT	incl. VAT	
			exti. VAI	nici. VAI		exci. VAI	IIICI, VAI	
	PARKING REGIME I							
								Excl. VAT
	A2.2 Category 2: Applies to PT 2 areas							
	A2.2.1 Short term on- and off-street municipally-owned or leased parking (under	4 continuous hours) - variable tariff	as determined by usage p	ercentage [(payme	nt by card may	be required).]		
	HIGH DEMAND AREAS - Per 15 min	· · · · · · · · · · · · · · · · · · ·						
MR	(a)Demand level 1- Where the parking occupancy is less than 25% Per 15 minutes or part thereof		2.09	2.40	Yes	2.26	2.60	8.3%
MR	(b) Demand level 2-Where the parking occupancy is Per 15 minutes or between 25% and 75% Per 15 minutes or part thereof		2.61	3.00	Yes	2.78	3.20	6.7%
MR	(c)Demand level 3- Where the parking occupancy is more than 75% Per 15 minutes or part thereof		3.13	3.60	Yes	3.30	3.80	5.6%
	All Other areas - Per 15 minutes:							
	(a)Demand level 1- Where the parking occupancy is less than 25% Per 15 minutes or part thereof		1.04	1.20	Yes	1.13	1.30	8.3%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75% Per 15 minutes or part thereof		1.57	1.80	Yes	1.65	1.90	5.6%
MR	(c)Demand level 3- Where the parking occupancy is more than 75% Per 15 minutes or part thereof		2.09	2.40	Yes	2.26	2.60	8.3%
	A2.2.2 On- and off-street municipally-owned or leased parking for 4 continuous service-related Park-and Ride-Managed Areas where appropriate	hours or more - variable tariff as dete	ermined by usage percenta	age which the Com	ımissioner can r	nake applicable to p	oublic transport	
MR	(a)Demand level 1- Where the parking occupancy is less than 25% Per 24 hours or part thereof		34.78	40.00	Yes	36.52	42.00	5.0%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75% Per 24 hours or part thereof		43.48	50.00	Yes	46.09	53.00	6.0%
MR	(c)Demand level 3- Where the parking occupancy is more than 75% Per 24 hours or part thereof			55.00	103	40.07	33.00	0.070
			56.52	65.00	Yes	60.00	69.00	6.2%
	A2.3 Monthly Permit applicable to Managed Park-and-Ride Areas Without Electronic Control of the	ronic Charging Integrated with Bull!	a Transport					

	TRANSPORT AND URBAN DEVELOPMENT	AUTHORITY - NETWORK MANA	GEMENT - PARKI	ING				
	Updated: Ja	nuary 2018 for 2018/19						
CAT.	SERVICES RENDERED UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
			excl. VAT	incl. VAT	TesyNo	excl. VAT	incl. VAT	
			exti. VAI	mei. vAi		exti. VAI	mei. vAi	
	PARKING REGIME I							Excl. VAT
MR	All areas identified in the conditions applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport ONLY		478.26	550.00	Yes	504.35	580,00	5.5%
								0.07-
	Part A3. ADDITIONAL PARKING FEES AND PENALTIES 1. These fees-apply to parking management areas managed in terms of A1 a 2. The applicable parking penalty fee will be payable and, in addition, a fine 3. The following Release Fee Periods are applicable to wheel clamping pena (a) Standard extended release fee period: Coincides with parking managem (b) Extended release fee period: Outside parking management operating ho 4. Different penalty fees may be charged cumulatively.	e may be issued in terms of any applicable law lties: ent operating hours						
MR	A3.1 Administration fee for registration with the new Once-off per user parking management electronic payment/smart card system.	New	47.83	55.00	Yes	50.43	58.00	5.5%
MR	A3.2 Penalty fee for Parking Payment Method B (tapin / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged		134.78	155.00	Yes	142.61	164.00	5.8%
MR	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or parking fee evasion							
	driver has intentionally evaded or attempted to evade paying the relevant fee.		295.65	340.00	Yes	312.17	359.00	5.6%
	A3.4 Penalty fees for managed parking bays							
	A3.4.1 Penalty fee for exceeding the maximum Per vehicle per allowable parking period parking incident		360.87	415.00	Yes	380.87	438.00	5.5%
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt Per vehicle per parking incident		182.61	210.00	Yes	193.04	222.00	5.7%
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display or part thereof receipt		30.43	35.00	Yes	32.17	37.00	5.7%
				_				
	A3.5 Penalty fees for all parking bays or areas							

	TRANSPORT AND URBAN I	DEVELOPMENT	AUTHORITY - NETWORK MANAC	GEMENT - PARK	ING				
		Updated: Ja	nuary 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increas
	PARKING REGIME I								
MR	A3.5.1 Penalty fee for parking illegally in an	Per vehicle per							Excl. VAT
	Exclusive Use Parking Bay.	parking incident		360.87	415.00	Yes	380.87	438.00	5.59
	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		360.87	415.00	Yes	380.87	438.00	5.59
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		360.87	415.00	Yes	380.87	438.00	5.5%
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		600.00	690.00	Yes	633.04	728.00	5.5
	whether the clamping or impounding services are p towing fee is payable to TDA by the Traffic Services (b) The Tariff for these specific items is equal to the SAFETY AND SECURITY - TRAFFIC SERVICES. The	s impound service prov City of Cape Town Traf	ider after the fee has been recovered from the ve fic Services Department's tariff table update for	hicle owner/driver. the appropriate year pe	riod for towed/im	pounded and wh	neel clamped vehicle		
	Part A4. CONDITIONS APPLICABLE TO TARIFF	TARIF							
	1 Application 1.1 These Conditions apply to parking paid for by m 1.2 The Commissioner may determine which condit required. 1.3 Any provision within this tariff that requires an a	neans of any payment n ions apply and the exte	nt to which they apply to different parts of park	ing management servic	es and to different	payment method	ds based on what is p		
	2 Definitions 2.1 The definitions below may include substantive p 2.2 Terms used in this tariff that are defined in the 1		ad-Based Public Transport Services have the me	anings assigned to ther	n as set out in that	Tariff, unless the	context indicates di	fferently.	
	2.3 In these conditions the following terms have the 2.3.1 "Administration fee" means the Parking B sma 2.3.2 "Card" as used in this tariff and these condition 2.3.3 "City" is the municipality of the City of Cape T 2.3.4 "Commissioner" means the Commissioner: TD.	rtcard administration f ns means a smartcard o 'own;	ee payable in terms of condition 4.2.3.4; r any other electronic payment method;	ffs to the Commissioner	to another official				

	TRANSPORT AND URBAN		UTHORITY - NETWORK MAN	AGEMENT - PARK	ING				
		Updated: Janı	uary 2018 for 2018/19		T				
AT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increa
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING REGIME I								
	PARKING REGIME I								
	2.3.5 "Electronic parking payment system" means								Excl. VAT
	2.3.9 "Managed parking area" means a parking ba 2.3.10 "TDA Public Transport Services" refer to M 2.3.10 A "penalty fee" means any parking penalty	yCiTi integrated rapid tran							
	period shown on the pay-and-display receipt or lo 2.3.11 "Redundancy conditions" refer to conditions such as when the system for loading money or poi terms of which any redundancy parking vouchers 2.3.12 "Smartcard" means a "Smartcard" as define provided that, where any condition refers to a smart	nger than the maximum pa that apply in the instance nts on the smartcard is dow or alternative system may d in the Tariff for Contract	Parking Tariff, including: the penalty fees arking period; illegal parking; wheel-clamp when a necessary part of the electronic park vn, or when the electricity supply is interrule be used where required for other material ed Road-Based Public Transport Services o	to be charged in terms of correlease fees; penalty fees for the payment system is not upted, or for any other reas operational reasons; or any other electronic charges.	condition 5; penalty for tampering with ot operating as plat on; Provided that a	y fees due becaus or damaging wh nned or is expecte an appropriate TI	e a parker has staye eel-clamp.; ed not to be operatin DA Parking Rule ma	d longer than ng as planned, ay be issue in	

		Updated: Januar	y 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increas
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING REGIME I								
									Excl. VAT

- 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month's notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City;
- 3.1.2 The Commissioner may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method;
- 3.2 Preferred Payment Mechanisms
- 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Commissioner;
- 3.2.2 The City may discount the tariff by up to 33.33 % compared to the fees listed above when a parker uses such a payment method. The Commissioner may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below.
- 3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Commissioner may waive the registration fee.
- 3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the TDA Parking Rules and published on the TDA website.

4 Parking Payment Methods

- 4.1 Parking Payment Method A pay-and-display
- 4.1.1 The pay-and-display payment mechanism, referred to as "Parking Payment Method A", applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below.
- 4.2.1 When parking in a parking bay in a managed parking area,
- 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in
- 14.2.1.2 If the parker intends to park or actually parks for a period, take the same steps as
- 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.

	TRANSPORT AND URBAN	DEVELOPMENT AUT	HORITY - NETWORK MAN	IAGEMENT - PARK	ING				
		Updated: January	y 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING REGIME I								
									Excl. VAT

- n / tap-out payment mechanism, referred to as "Parking Payment Method B", applies where the parker has taken all the steps as set out in condition 4.2.3.
- 4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a "Parking B smartcard".
- 4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken:
- 4.2.3.1 The smartcard has been personalised with the parker's authenticated personal and contact details;
- 4.2.3.2 The parker has elected to pay for parking using Parking Method B;
- 4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the TDA Parking Rules;
- 4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee.
- 4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.

5 Adjustments of hours, parking management areas, demand levels and park-and-ride

- 5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years.
- 5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City's Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.
- 5.3 Designation of areas / bays as falling within "High Demand Areas" or "Other Areas": The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within "High Demand Areas" or "Other Areas". When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to "High Demand Areas" or "Other Areas" (as the case may be) will then apply to such area or bay.
- 5.4 The City may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.

5.5 Area based determinations

5.5.1 Identification of High Demand Areas

The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined by the Commissioner based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following:

- CAPE TOWN CBD
- SEA POINT
- CLAREMONT
- TYGERVALLEY
- 5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport:

Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Commissioner through an appropriate investigation, will be added to the list below.

The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following:

- WOOD STATION Park-and-Ride
- 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None.

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	TRANSPORT AND URBAN D	EVELOPMENT A	UTHORITY - NETWORK MAN	AGEMENT - PARK	ING				
		Updated: Janı	ary 2018 for 2018/19		I				
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING REGIME I								
									Excl. VAT
	6.2.1 Regarding Item A2.1 (for PT1 areas) a 15% disco 6.2.2 Regarding Item A2.2 in PT2 areas the generally 6.2.3 Parking areas on the periphery of central busine standard parking fees in Item A1.1, whether or not th 6.3 The park-and-ride discount applies differently wh 6.4 The Managed Park-and-Ride Areas refers to areas 6.5 Where Parking Payment Method A applies (defat 6.5.1 The Pay-and-display method of payment, set of 6.5.2 The Managed Park-and-Ride Areas discount ap 6.5.3 If the parker taps into TDA Public Transport Se and-Ride Areas discount. 6.5.4 If the parker taps out with the parking marshal discount.	applicable fees in Item A ess districts may be designey use public transport. here Parking Payment M identified as Park-and-lult) it in Condition 4 applies plies only if the parker prices using the same ca	1.1 have been discounted. nated by the Commissioner as a Periphera ethod A and Parking Payment Method B a kide managed parking areas that are mana aid for the parking using a Mover package rd within 45 minutes of tapping to pay the	I Parking Area, regarding re applicable. ged by the City of Cape To (as defined in the Tariff for pay-and-display parking)	own. or Contracted Road fee, using Mover p	l-Based Public Tra	ansport Services). registers a potentia	l Managed Park-	
	6.6 Where Parking Payment Method B is selected by 6.6.1. The Managed Park-and-Ride Areas discount at 6.6.2. When a parker using a Parking B smartcard tat 6.6.3. If the parker taps into TDA Public Transport Stand-Ride Areas discount. 6.6.4. When tapping out of parking, and provided no Ride Areas charge or alternatively the usual parking 6.6.5. If the parker returns after end of the period dur parking with the relevant smartcard the system will charge usual parking tap-in charge. 6.7 Managed Park-and-Ride Areas Limitation of Disc In order to ensure that the discount is only applied to Park-and-Ride Areas discount will need to pay for pregistered on the system with the same Smartcard, no 6.8 The discount provided for Managed Park-and-Ride facilities in areas Without Electronic Charging Integrations.	poplies only if the parker parties in to pay for parking, be revices using the same carparking penalty fees are tap-in charge. ing which parking is macheck whether there is an ount out arking with a MyConnee or discount will be applied the Areas will operate discount discount will be applied to discount will operate discount will be applied to the discount will operate discount will be applied to the discount will be applied to the discount will be applied to the discount will be applied to the discount will be applied to the discount will be applied to the discount will be applied to the discount will be applied to the discount will be applied to the discount will be applied to the discount will be applied to the discount will be applie	the parker will be charged the applicable proceeding to pay the payable, the system will charge, the amount aged and the parker therefore does not tall open parking transaction from an earlier service users parking and using Public Tratt Smart card. This follows the procedure self and the full fee as per section A1.1 will be ferently for areas Without Electronic Charge.	arking fee for the first 15 me pay-and-display parking unt linked to parking utilis p out on that day, the follodate and, if so, charge any unsport Services, all parker et out in section A4 sub-section ging Integrated with Publi	ninutes fee, using Mover p sed by the parker, b owing shall apply: Managed Park-an s with the intention ction 3 and 6 below c Transport. Public	points, the system being the value of When a parker no d-Ride Areas cha n of receiving the v. If the use of TD	registers a potential the outstanding Mext taps in regarding that may be due. Public Transport Scan Public Transport using Managed Parameters.	anaged Park-and- g managed e; and if not, then ervice Managed : Services is not	

	TRANSPORT AND URBAN DEVEL	OPMENT A	UTHORITY - NETWORK MANA	AGEMENT - PARK	ING				
	U	Jpdated: Jan	uary 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increas
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING REGIME I								
									Excl. VAT
	7.1 Use of the smartcard for payment of parking fees and relation 7.2 Where the vehicle of a parker is found to be parked in a must the full period parked. Where a smartcard with sufficient value previously regarding such vehicle, jointly and severally, over 7.3 An inspector may be used to inspect charging by parking and the applicable fee, where appropriate.	nanaged parking ue is not presen and above any	area at the start of the parking managemen ed for such payment, the amount due shall fines that may be due.	t period, the parker shall remain payable and due	by the owner of the	e vehicle and the	holder of a smartcar	rd used	
	7.4 All decisions required or implied in these Conditions (e.g. taken by the parking marshal or an inspector, shall be taken balternatively by the Commissioner.								
	8 Penalties 8.1 Parking penalty fees: If a vehicle remains parked longer th location where parking is not permitted, the applicable parkin 8.2 Parking Leeway window: If a vehicle remains parked long parker has a leeway, whereby the parker will not be penalised duration of this leeway if required. The effective fee regarding	ng penalty fee v ger than the dis _] d in terms of the	rill be payable and, in addition, a fine may b blayed period that the parker has paid for, or penalties stipulated in this tariff table, but a	e issued in terms of any a r where no pay-and-disp	applicable law. lay receipt is displa	ayed in the vehicle	e, the City may dete	ermine that the	
	8.3 Parking Offence Leeway for Transition Period 8.3.1 During the transition period onto a card system, and pro specific card recorded on the system as penalised as per the or penalty system. An 85% penalty reduction will be applied to to 8.3.2 An unregistered user who has been penalised in terms of may also request to have the penalty removed if the user registabove. 8.3.3 Circumstance to which this leeway of up to 85% is applied 8.3.4 Limitation of Leeway: For penalty fees under Section A3 administration fee charged as per section A3.1. If the parker is	offences listed in these penalties of section A3.4, A sters and link the cable can be def 3.5 specifically,	Part 3, items A3.2 and A3.4, the parker may harged. From the 4th penalty onwards the fa.3.5 and A3.7 (wheel-clamping only) may ree user's credit or debit card to the system for ined by the City by means of a public notice to leeway will be provided, unless the parket	be granted a maximum of full penalty will be payab gister on the system. If so r automatic payment of p in the media.	of 3 penalty fee red ole as per this tariff o registered, the firs earking fees, and pe	uctions in order t table. st such penalty fee enalties, as per the	o adjust to the new e may be waived by e condition set out in	payment and the City. A user n section A3.3.2	
	8.4 Parking Penalty Disputes: Parkers are entitled to appeal fi TDA Parking Rules issued by the City.	ines and penalty	charges, and where sufficient grounds can	be found of unfair applic	ation, penalties ma	y be reduced or r	eversed by the City	or in terms of	
	 Tariff Factors in relation to discounts for the use of TDA P 1 CPIX and the actual increase are shown in the table below 1.1 The Annual CPIX increase value is included in the table 1.2 The sum of the current years CPIX and the recommende 	y, and linked to below, and mu ed additional inc	he calculations in this Tariff Table. It to be updated annually. rease based on demand, occupancy and TO		in the table 9.3 belo	ow.			
	9.1.3 The recommended additional increase as per 9.1.2 is set			- •					
	9.2 A number of tariff factors have been added to the spreads	sheet with the a	m of simplifying the tariff calculations.						

	TRANSPORT AND URBAN D		AUTHORITY - NETWORK MANAGEN	MENT - PARK	ING				
		Updated: Jai	nuary 2018 for 2018/19	1					
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING REGIME I								
	0.2.9	A DIET FA CEOD TAI	N. F.						Excl. VAT
	9.3 1	TARIFF FACTOR TAI	SLE						
	Description	Factor result	Tariff Factor Code						
	CPIX 2017/18	6.5% inflation increase	-						
	2017/18 increase CPIX + 3%	9.5% increase	-						
	Discount applied to the Managed Park-and-Ride Areas Category 2 tariff to calculate the Category 1 tariff.	15% decrease on Input variable	X1						
	Rounding category (2017/18)	Tariff rounding options	Tariff items are rounded up to the closest						
	Tariff fees <= R30	Nearest: 20 cents	R 0.20						
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00						
	Turif rees - Roo								
	Part B. DEMARCATED BAY OR NON DEMARCA' RENTALS (e.g., Film shoots, events and construction		CE AND PARKING AREA BAY OR SPACE						
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\bay\space per day	non demarcated kerbside space and parking area	230.43	265.00	Yes	243.48	280.00	5.7%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\bay\space per month	non demarcated kerbside space and parking area			168			
				4,439.13	5,105.00	Yes	4,683.48	5,386.00	5.5%

	TRANSPORT AND URBAN DE	VELOPMENT AUTHOR	ITY - NETWORK AND INFORMATION MAN	NAGEMENT - PA	RKING				
		Updated: J	anuary 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2015/10	2015/10	**************************************	2010/10	2010/10	0/ 1
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT	- 1	excl. VAT	incl. VAT	
	PARKING REGIME II								
		1							
	Part A1: KERBSIDE AND OFF-STREET PARKIN	rc.							
	Tall AL. RERUSIDE AND OFF-STREET TARRIN	<u>G</u>							
	On-street Parking will be charged in increments of	15 minutes or part thereof. Parkin	ng tariffs as here stipulated will be applied to areas that are co	urrently managed. The	City may expand p	arking managem	ent areas as indicato	i below.	
		•		, 0	, , , , ,	0 0			
	A.1.1 KERBSIDE AND OFF-STREET PARKING								
	A.1.1.1 PARKING MANAGEMENT "A" CENTRES								
	Identified high economic output centres where m	aximum parking management m	easures are implemented.						
	Per 15 min, subject to Part A4, Condition 10:								
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		2.42	2.00	.,	2.41		
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		2.43	2.80	Yes	2.61	3.00	7.1%
IVIIX	(b) Zone 3 (Residential)	per 13 minutes of part thereof							
				2.43	2.80	Yes	2.61	3.00	7.1%
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		2.40	2.00	165	2.01	3.00	7.1/0
.,,,,	(c) Zone 2 (Zuge)	per to minutes of part increor		2.78	3.20	Yes	2.96	3.40	6.3%
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof							
				3.83	4.40	Yes	4.09	4.70	6.8%
	A.1.1.2 PARKING MANAGEMENT "B" CENTRE								
	Identified moderate economic output centres who	ere moderate parking manageme	nt measures are implemented.						
	Per 15 min, subject to Part A4, Condition 10:								
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof							
				1.74	2.00	Yes	1.91	2.20	10.0%
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		4.54	2 00		4.04		10.00
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		1.74	2.00	Yes	1.91	2.20	10.0%
IVIIX	(b) Zone 2 (Euge)	per 13 minutes or part thereof		2.09	2.40	Yes	2.26	2.60	8.3%
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		2.61	3.00	Yes	2.78	3.20	
	A.1.2 RESIDENTS PERMITS	1		2.61	3.00	res	2.78	3.20	0.7%
	A.1.2 RESIDENTS I ERIVITIS								

			ITY - NETWORK AND INFORMATION	, , ODIVIDI (1 - 1 / II					
		Updated:	January 2018 for 2018/19						
AT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increa
					-			-	
				Recalculated	R	Yes/No	Recalculated	R	
		<u> </u>		excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	duration of one annum from date of receipt of perm be applicable from the date of issue for 1 year. See M A second resident permit for the same residence wi Lost or unrecognisably damaged or mutilated perm admin fee will apply for amendments to existing pe	nit. The permit provides the resid Marking Management Business P ill only be allowed in areas where nits will need be replaced at the fi ermits, for example, changing the tage of the total years tariff. The h	oply for a 'Residential Permit' which will be provided at ent with an exemption on parking tariffs through a yea lan (once adopted by Council) for further detail on cone is feasible and permitted. The second permit will cost the ull cost of the original permit. Damaged or mutilated per vehicle registration details on the permit. Ourly rate for that zone is multiplied by 250 working details on the permit.	ly residents permit fee. Reside itions, application and exclus resident roughly twice as mu rmits that are still identifiable	ential parking perr ions. ch as the first pern , can be replaced u	nits will be issue nit. pon payment of	ed on an annual basis an administration fe	e. The same	
MR	Residents Parking Permit	Per vehicle per permit per year	Annual	734.78	845.00	Yes	774.78	891.00	5.4
MR	Second Parking Permit for the same residential unit, where permitted in the policy / approved Parking Management Business Plan	per permit	Annual	4.400.55	4 (00 00		4 550 40	4.500.00	_
MR	Replacement of Lost or Unrecognisably Mutilated	mon monunit	Annual	1,469.57	1,690.00	Yes	1,550.43	1,783.00	5.5
VIIX	Permit, where "Mutilated" means mutilation or damage resulting in inability to read key details	per permit	Alinuai	734.78	845.00	Yes	774.78	891.00	5.4
MR	Replacement of recognisably Mutilated Permit or	per permit	Admin Fee	734.76	645.00	res	774.70	691.00	3.4
,,,,	Amendment of existing permit, provided that the original old permit is returned and voided	per permit	Admin rec	217.39	250.00	Yes	229.57	264.00	5.
				217.39			229.37	204.00	5.
	A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS								
	Special Events Residents Parking Permits	Per vehicle Per year		82.61	95.00	Yes	86.96	100.00	5.3
MR	Replacement of Lost or Mutilated Permit	per permit		82.61	95.00	Yes	86.96	100.00	5.3
	D . AA MANACED BARK AND BYDE CERVICE	70							
	Part A2. MANAGED PARK-AND-RIDE SERVICE		l services (such as the security provided by parking ma		(1): (1.	. 72	

	TRANSPORT AND URBAN DE	EVELOPMENT AUTHOR	ITY - NETWORK AND INFORMATION	MANAGEMENT - PA	RKING				
		Updated:	January 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT	•	excl. VAT	incl. VAT	
	Part A3. ADDITIONAL PARKING FEES AND PI	ENALTIES							
	These fees apply to parking management areas r	nanaged in terms of A1 and A2 of	l the tariff table.						
	 The applicable parking penalty fee will be payabed. The following Release Fee Periods are applicable (a) Standard extended release fee period: Coincider (b) Extended release fee period: Outside parking metal. Different penalty fees may be charged cumulative. 	e to wheel clamping penalties: s with parking management oper- nanagement operating hours	7 11						
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user	New	47.83	55.00	Yes	50.43	58.00	5.5%
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident							
	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		134.78	155.00 340.00	Yes	312.17	359.00	5.8%
	A3.4 Penalty fees for managed parking bays			0.00	340.00	ies	312.17	339.00	3.6 %
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		360.87	415.00	Yes	380.87	438.00	5.5%
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the	Per vehicle per parking incident		300.87	413.00	res	380.87	438.00	3.3 /0
	period shown on the pay-and-display receipt			182.61	210.00	Yes	193.04	222.00	5.7%
	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt A3.5 Penalty fees for all parking bays or areas	Per vehicle per hour or part thereof		30.43	35.00	Yes	32.17	37.00	5.7%
	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		360.87	415.00	Yes	380.87	438.00	5.5%
	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		360.87	415.00	Yes	380.87	438.00	5.5%
	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		360.87	415.00	Yes	380.87	438.00	5.5%
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		600.00	690.00	Yes	633.04	728.00	5.5%

		Updated:	January 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increas
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a TDA-hired contractor or TDA itself, which fees will accrue to TDA. Where towing is conducted through the TDA parking management contract, the towing fee is payable to TDA by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.	Per vehicle per parking incident	(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.						

	TRANSPORT AND URBAN DE	VELOPMENT AUTHOR	TY - NETWORK AND INFORMATION I	MANAGEMENT - PA	RKING				
		Updated: J	anuary 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					_			_	
				Recalculated excl. VAT	R incl, VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
				exti. vAi	IIICI. VAI		exti. VAI	mei. vAi	
	Part A4. CONDITIONS APPLICABLE TO TARIFI	F TABLE							
	1.2 The Commissioner may determine which condit 1.3 Any provision within this tariff that requires an 1.4 Operating hours: As parking management areas	tions apply and the extent to whic amendment to a bylaw or other I s are extended and the new parkir	t can be practically applied, from a date determined by h they apply to different parts of parking management aw, shall not be applied until the required amendment g management system is implemented new operating l	services and to different pay has been made, but only to the lours must be determined as	ment methods bas he extent to which core business hou	ed on what is pra such an amendmo rs, after hours, we	ent is required. eekends and public l		
	park for less than 15 min. If parker overstays 15min 1.6 Regime II shows the 2017/18 tariff increase base	n an additional 15min will be char aed on the new parking manageme	yment system parking for less than 15mins. The discouged. ent area based tariff methodology, as described in the coparking Management Business Plan is adopted by Cou	anditions set out in the Regin	-	· ·			
	2.1 The definitions below may include substantive p		Public Transport Services have the meanings assigned	o them as set out in that Tar	iff, unless the conte	ext indicates diffe	rently.		
	2.3 In these conditions the following terms have the 2.3.1 "Administration fee" means the Parking B sma 2.3.2 "Card" as used in this tariff and these condition 2.3.3 "City" is the municipality of the City of Cape 12.3.4 "Commissioner" means the Commissioner: TD	artcard administration fee payabl ons means a smartcard or any othe Town;	e in terms of condition 4.2.3.4;	sioner to another official.					
	Collection System as defined in the Tariff for Contra 2.3.6 "Park" means parking a vehicle or the stoppir 2.3.7 "Parker" is a person parking a vehicle and, in	acted Road-Based Public Transpo ng of a vehicle for longer than is n the absence of information as to v	to pay for managed parking, using smartcards or another tservices; ecessary to get out of the vehicle in a managed parking tho this person is, the owner of the vehicle that has been managed parking area, and fulfilling all other relevant	area or in a location where p so parked or stopped;	parking is not perm	nitted;			
		, a precinct, an area, zone or stree	t where parking is managed and charged for or to be m				•		
	2.3.10 A "penalty fee" means any parking penalty fe and-display receipt or longer than the maximum pa 2.3.11 "Redundancy conditions" refer to conditions for loading money or points on the smartcard is do or alternative system may be used where required f	ee payable in terms of the Parking arking period; illegal parking; wh that apply in the instance when a wn, or when the electricity supply for other material operational reast d in the Tariff for Contracted Roac	-Based Public Transport Services or any other electroni	ns of condition 5; penalty fee or damaging wheel-clamp.; n is not operating as planned n appropriate TDA Parking	es due because a pa d or is expected not Rule may be issue	nrker has stayed lot t to be operating a in terms of which	onger than period shas planned, such as von any redundancy pa	when the system arking vouchers	

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	TRANSPORT AND URBAN DEV	RKING							
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	10 // TDA //								

- 2.3.13 "TDA" means the Transport and Urban Development Authority of the City [Transport for Cape Town], forming part of the City's administration;
- 2.3.14 "TDA Parking Rules" and the rules related to parking and to payment for parking using a smartcard as may be displayed on the TDA website;
- 2.3.15 "TDA public transport services" means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply.
- 2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged/enforced by the management contractor.
- 2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares;
- 2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares;
- 2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012);
- 2.3.20 PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).
- 2.4 Definitions relating to the new tariff structure and tariff rate methodology as described in Part 4 Condition 10 of the tariff sheet, updated for of 2017/18 tariff, as determined by the Commissioner:
- 2.4.1 PM A Centre, "Established centre": Metropolitan destination node situated in an ECAMP growth zone with high economic outputs where a high percentage of mixed use activities (predominantly commercial and business) are dominant. Average property values in Jul 2016 Rands exceed R5mil. Major trip attractor areas within development or activity corridors with existing high parking demand where Public Transport Service routes are already in operation and multiple modes of public transport are available.
- 2.4.2 PM B Centre, "Opportunity centre": Local destination node situated in an ECAMP opportunity zone with moderate economic output where a medium percentage of mixed use activities (predominantly commercial and business) are present. Average property values in Jul 2016 Rands range from R650 000 to R5mil. Trip attractor areas within or in close proximity to activity corridors with high to moderate parking need while 2 or more public transport or NMT modes are readily available.
- 2.4.3 Zone 1, "Core zone": Business areas around key public transport interchanges with high percentage of mixed use and commercial activities at moderate to high densities. High trip attractor areas situated within PT1 or PT2 zones with high parking demand but supported with well established public transport network and infrastructure.
- 2.4.4 Zone 2, "Edge zone": Areas situated on the edge of core business areas or Public Transport Interchanges with moderate percentage of mixed use commercial and residential activities at moderate to low densities. High to medium trip attractors with high to moderate parking demand supported by or in close proximity / walking distance to established public transport network and infrastructure.
- 2.4.5 Zone 3, "Residential zone": Transitional areas between core business areas and its surrounding residential areas where predominantly residential land uses are present at low to medium densities. Low trip attractors but average 10 minutes walk to core/periphery areas and therefore potential high demand areas for parking spill-over.
- 2.4.6. Zone 4, "Recreational zone": Adjacent to recreational attractions and amenities with high to moderate trip attractors especially during off peak hours and weekends. Established public destinations with limited commercial activities and low to moderate access to public transport networks or infrastructure.

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	TRANSPORT AND URBAN DE	FRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING Updated: January 2018 for 2018/19								
			1							
CAT.	SERVICES RENDERED	UNIT	REMARKS							
				2017/18	2017/18	VAT	2018/19	2018/19	% Increa	
,				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		

- 3.1 Charging parking fees using cards
- 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month's notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City;
- 3.1.2 The Commissioner may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method;
- 3.2 Preferred Payment Mechanisms
- 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Commissioner;
- 3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Commissioner may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below.
- 3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Commissioner may waive the registration fee.
- 3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the TDA Parking Rules and published on the TDA website.
- 4 Parking Payment Methods
- 4.1 Parking Payment Method A pay-and-display
- 4.1.1 The pay-and-display payment mechanism, referred to as "Parking Payment Method A", applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below.
- 4.2.1 When parking in a parking bay in a managed parking area,
- 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and
- 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.
- 4.2 Parking Payment Method B tap-in / tap-out
- 4.2.1 The tap-in / tap-out payment mechanism, referred to as "Parking Payment Method B", applies where the parker has taken all the steps as set out in condition 4.2.3.
- 4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a "Parking B smartcard".
- 4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken:
- 4.2.3.1 The smartcard has been personalised with the parker's authenticated personal and contact details;
- 4.2.3.2 The parker has elected to pay for parking using Parking Method B;
- 4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the TDA Parking Rules;
- 4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee.
- 4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.

5 Adjustments of hours, parking management areas, demand levels and park-and-ride

	TRANSPORT AND URBAN DE		TY - NETWORK AND INFORMATION M	ANAGEMENT - PA	IKKING				
		Updated: Ja	nuary 2018 for 2018/19						
AT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Incre
						2/ 27		_	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
_	5.3 Designation of areas / bays as falling within PM	A or B Centres and the applicable	zones: The City may investigate whether existing parki	ng areas or parking havs (or whether new na	l rking areas or par	king havs designate	d for parking	
	then apply to such area or bay. 5.4 The Commissioner may designate additional pa 5.5 Area based determinations 5.5.1 Identification of High Demand Areas	nrking bays as falling within the list	ions in this regard will be added to the tariff table in ful of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, follo ER AREAS. Whether an area is HIGH DEMAND or not e following:	wing an appropriate inves	tigation and consu	ltation process.			
	The areas currently identified as Managed Park-and - WOOD STATION Park-and-Ride	l-Ride Areas Without Automated S d-Ride Areas Without Automated S	ervices Integrated with Public Transport, as determined tervices Integrated with Public Transport include the fo		ough an appropriat	e investigation, w	ill be added to the l	ist below.	
	5.5.3 Identification of Managed Park-and-Ride Area	as with Electronic Charging Integra	ited with Public Transport: None.						
			ation and classification of PM Centres. These criteria m d as PM Centres based on demand and/or public supp				be revised on a 4 ye	early basis. The	
	6.2.1 Regarding Item A2 (for PT1 areas) a 15% disco 6.2.2 Parking areas on the periphery of central busin Item A1.1, whether or not they use public transport 6.3 The park-and-ride discount applies differently v	oses of this condition 6 excludes pa ount is applied ness districts may be designated by t. where Parking Payment Method A	king penalty fees) applies where the park-and-ride requestee Commissioner as a Peripheral Parking Area, regard	ling which parking fees wi			ared to the standard	parking fees in	
	6.5.3 If the parker taps into TDA Public Transport S discount.	out in Condition 4 applies. Applies only if the parker paid for the Services using the same card within	ne parking using a Mover package (as defined in the Tar 45 minutes of tapping to pay the pay-and-display park cle, and if no parking penalties are due, the system will	ing fee, using Mover point	s, the system regis	ters a potential M		de Areas	

	TRANSPORT AND URBAN D		NETWORK AND INFORMATION	MANAGEMENT - PA	RKING				
		Updated: Janu	ary 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increa
					_			_	
				Recalculated	R incl. VAT	Yes/No	Recalculated	R incl. VAT	
				excl. VAT	inci. VAI		excl. VAT	inci. VAI	
	6.6 Where Parking Payment Method B is selected	by the parker			•			•	
	6.6.4. When tapping out of parking, and provided alternatively the usual parking tap-in charge. 6.6.5. If the parker returns after end of the period smartcard the system will check whether there is 6.7 Managed Park-and-Ride Areas Limitation of I In order to ensure that the discount is only applied discount will need to pay for parking with a MyC Smartcard, no discount will be applied and the fu 6.8 The discount provided for Managed Park-and Without Electronic Charging Integrated with Pub	during which parking is managed and that an open parking transaction from an ear Discount d to TDA Public Transport Service users Connect Smart card. This follows the proll fee as per section A1.1 will be charged -Ride Areas will operate differently for	the parker therefore does not tap out on that day, to lier date and, if so, charge any Managed Park-and parking and using Public Transport Services, all the section 3 and 6 because set out in section A4 sub-section 3 and 6 because Without Electronic Charging Integrated with the parkers of the parkers without Electronic Charging Integrated with the parkers of the p	ne following shall apply: Who -Ride Areas charge that may parkers with the intention of clow. If the use of TDA Public th Public Transport. Public Tra	en a parker next ta be due; and if not, receiving the Publ c Transport Service ansport users using	ps in regarding n then charge usua ic Transport Serv es is not registere	nanaged parking wi al parking tap-in cha rice Managed Park-a d on the system wit	th the relevant arge. and-Ride Areas h the same	
	7 General 7.1 Use of the smartcard for payment of parking for 7.2 Where the vehicle of a parker is found to be payment a smartcard with sufficient value is not preover and above any fines that may be due. 7.3 An inspector may be used to inspect charging where appropriate.	arked in a managed parking area at the seesented for such payment, the amount do	tart of the parking management period, the parket te shall remain payable and due by the owner of	he vehicle and the holder of a	smartcard used p	reviously regard	ing such vehicle, joi	ntly and severally	,
	7.4 All decisions required or implied in these Con marshal or an inspector, shall be taken by the mar								
	8 Penalties 8.1 Parking penalty fees: If a vehicle remains park not permitted, the applicable parking penalty fee 8.2 Parking Leeway window: If a vehicle remains whereby the parker will not be penalised in terms fee regarding half the leeway period may be adde	will be payable and, in addition, a fine n parked longer than the displayed period s of the penalties stipulated in this tariff t	nay be issued in terms of any applicable law. that the parker has paid for, or where no pay-an	d-display receipt is displayed	in the vehicle, the	City may determ	nine that the parker	has a leeway,	

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		Updated: Jar	nuary 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
			·	excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8	.3 Parking Offence Leeway for Transition Period	<u> </u>							

- 8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Commissioner) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table.
- 8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above.
- 8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media.
- 8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.
- 8.3.5 The parking management system may allow a parker leeway of up to 15 minutes to pay, without charging for such time.
- 8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of TDA Parking Rules issued by the City.
- 9. Tariff Factors in relation to discounts for the use of TDA Public Transport Services; and CPIX increase related variables
- 9.1 CPIX and the actual increase are shown in the table below, and linked to the calculations in this Tariff Table.
- 9.1.1 The Annual CPIX increase value is included in the table below, and must to be updated annually.
- 9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, is included in the table 9.3 below.
- 9.1.3 The recommended additional increase as per 9.1.2 is set at 3% for the 2017/18 tariff, to be updated annually.

	9.3 TARIFF FACTOR TABLE						
Description	Factor result	Tariff Factor Code					
CPIX 2017/18	6.5 % inflation increase	-					
TDM target increase	3 % TDM increase						
Recommended 2017/18 increase CPIX + 3%	9.5 % increase	-					
Rounding category (2017/18)	Tariff rounding options	Tariff items are rounded up to the closest					
Tariff fees <= R30	Nearest: 20 cents	R 0.20					
Tariff fees >= R30	Nearest: 5 Rands	R 5.00					

10. Description of the spatial strategy for managed parking centre identification and zone based tariff setting methodology

- 10.1 Methodology for identification of centres for managed parking
- 10.1.1 At a Metro scale, the City is divided into different centres, including PM A & B Centres as defined in condition 2.4 above.
- 10.1.2 Parking rates differ in each of the 3 centres, and is calculated with reference to a base rate, where the base rate is the maximum fee based on the methodology set out in this Tariff Table. The calculation of the base rate is described below in section 10.3.

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	TRANSPORT AND URBAN DE		AITY - NETWORK AND INFORMATION MANA	AGEMENT - PA	RKING				
		Updated:	January 2018 for 2018/19						
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increa
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	10.2 Methodology for division of identified PM Ce	ntre zonal boundaries							
	10.3 Calculation of the base rate								
	10.3.1 The base rate is defined as the upper limit fo								
			ower ranked centres and demand levels are then calculated fron		effective "discount	' against such rate.			
	10.3.3 The base rate and discount factors for all zor	nes within identified parking mar	nagement centres are shown in the Tariff Factor Table 10.4 below						
	10.4 TARIFF FACTOR TABLE - Parking manager	ment location and zone division	tariff factors						
	0 0								
	Parking Management Centre Rates	Bay Occupancy/ Demand	Core Business Hour Base Rate ex VAT (rate per 15 mins)		Updated 01-12-			Updated 01-12-	
				2017/18 factor	2016	Factor result	2017/18 factor	2016	
	Emerging Centre	_	0.00	0.0%	3.70	Base less 100%	0.0%	0.10	
	Energing Centre	Zone 4: Recreational	1.68	45.5%	5.70	Base less 54.5%	45.5%	0.10	
		Zone 3: Residential	1.68	45.5%		Base less 54.5%	45.5%		
	B Opportunity Centre	Zone 2: Edge	1.94	52.5%		Base less 47.5%	52.5%		
	=	Zone 1: Core	2.59	70.0%		Base less 30%	70.0%		
		Zone 4: Recreational	2.41	65.0%		Base less 35%	65.0%		
		Zone 3: Residential	2.41	65.0%		Base less 35%	65.0%		
	A Established Centre	Zone 2: Edge	2.78			Base less 25%	75.0%		
				75.0%					
_			· -	75.0% 100.0%					
		Zone 1: Core	3.70	75.0%		Base less 25%	100.0%		
	11 Description of compounding increase of Base	Zone 1: Core	3.70						
	11. Description of compounding increase of Base 11.2 Methodology for base fee increases - Resident	Zone 1: Core e rate as it applies when parking	3.70						
	11. Description of compounding increase of Base 11.2 Methodology for base fee increases - Resident	Zone 1: Core e rate as it applies when parking	3.70						
	11.2 Methodology for base fee increases - Resident	Zone 1: Core e rate as it applies when parking ial and Recreational Zones	3.70 for additional hours, per centre and per zone						
MR	11.2 Methodology for base fee increases - Resident Part B. DEMARCATED BAY OR NON DEMARC	Zone 1: Core e rate as it applies when parking ial and Recreational Zones CATED KERBSIDE SPACE AND	3.70						
MR	11.2 Methodology for base fee increases - Resident Part B. DEMARCATED BAY OR NON DEMARC Demarcated Bay or Non Demarcated Kerbside	Zone 1: Core e rate as it applies when parking ial and Recreational Zones CATED KERBSIDE SPACE AND per demarcated bay\non	3.70 for additional hours, per centre and per zone						
MR	11.2 Methodology for base fee increases - Resident Part B. DEMARCATED BAY OR NON DEMARC	Zone 1: Core Prate as it applies when parking ial and Recreational Zones ATED KERBSIDE SPACE AND per demarcated bay\non demarcated kerbside space and	3.70 for additional hours, per centre and per zone						
MR	11.2 Methodology for base fee increases - Resident Part B. DEMARCATED BAY OR NON DEMARC Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x	Zone 1: Core e rate as it applies when parking ial and Recreational Zones CATED KERBSIDE SPACE AND per demarcated bay\non	3.70 for additional hours, per centre and per zone		265.00	Base		280.00	5.:
	11.2 Methodology for base fee increases - Resident Part B. DEMARCATED BAY OR NON DEMARC Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	Zone 1: Core Prate as it applies when parking ial and Recreational Zones ATED KERBSIDE SPACE AND per demarcated bay\non demarcated kerbside space and parking area bay\space per	3.70 for additional hours, per centre and per zone	100.0%	265.00	Base	100.0%	3 280.00	5
MR MR	11.2 Methodology for base fee increases - Resident Part B. DEMARCATED BAY OR NON DEMARC Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m) Demarcated Bay or Non Demarcated Kerbside	zone 1: Core e rate as it applies when parking ial and Recreational Zones CATED KERBSIDE SPACE AND per demarcated bay\non demarcated kerbside space and parking area bay\space per day per demarcated bay\non	3.70 for additional hours, per centre and per zone	100.0%	265.00	Base	100.0%	3 280.00	5
	11.2 Methodology for base fee increases - Resident Part B. DEMARCATED BAY OR NON DEMARC Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	Zone 1: Core Prate as it applies when parking and and Recreational Zones CATED KERBSIDE SPACE AND per demarcated bay\non demarcated kerbside space and parking area bay\space per day per demarcated bay\non	3.70 for additional hours, per centre and per zone	100.0%	265.00	Base	100.0%	3 280.00	5.2
	11.2 Methodology for base fee increases - Resident Part B. DEMARCATED BAY OR NON DEMARC Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m) Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x	Zone 1: Core Prate as it applies when parking ial and Recreational Zones CATED KERBSIDE SPACE AND per demarcated bay\non demarcated kerbside space and parking area bay\space per day per demarcated bay\non demarcated kerbside space and parking area bay\space per day	3.70 for additional hours, per centre and per zone	100.0%	265.00	Base Yes	100.0%		5.

	TRANSPORT AND URBAN D	DEVELOPMEN	NT AUTHORITY - NETWORK	MANAGEME	NT			
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT
	Part C: PUBLIC TRANSPORT			CACI, VIII	111C1. V 111		CACI. VIII	men. viii
	Long Distance Bus Terminal							
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of	1,317.04	1,514.60	v	1,389.57	1,598.00
	Annual Token for 21 - 30 seater	Token	Section 3(9) of the City of Cape	2,017.01	1,011.00	<i>y</i>	1,003.07	1,0,0,000
PCR	Timitadi Token 101 21 00 seater	Toner	Town's Traffic By-Law, 2011 -	2,633.22	3,028.20	v	2,778.26	3,195.00
TCIC	Annual Token for 31 - 40 seater	Token	Provincial Gazette 6892 . Tariff will	2,000.22	0,020.20	, y	2,770.20	0,170.00
PCR	Timed Token for 51 To seater	Token	be charged pro rata per month in	3,950.43	4,543.00	v	4,167.83	4,793.00
Tere	Annual Token for 41 - 50 seater	Token	the instance of a new operating	0,750.10	1,010.00	y	1,107.00	1,7 50.00
PCR	Timed Token for 11 '50 seater	Token	licence being issued. Tokens are	5,266.43	6,056.40	v	5,556.52	6,390.00
TCK	Annual Token for 51 - 60 seater	Token	non-transferable and non-	0,200.10	0,000.10	y	0,000.02	0,370.00
PCR	Timed Token for 51 of seater	TORCIT	refundable	6,582.61	7,570.00	v	6,944.35	7,986.00
TCR	Annual Token for 61 - 70 seater	Token		0,002.01	7,070.00	y	0,711.50	7,500.00
PCR	7 Hittaar Token for or 70 Seater	TORCIT		7,899.74	9,084.70	v	8,333.91	9,584.00
TCK	Annual Token for 71 - 80 seater	Token		7,077.71	7,001.70	y	0,000.71	7,001.00
PCR	7 Hittaar Tokert for 71 - 00 Seater	TORCIT		9,215.83	10,598.20	v	9,722.61	11,181.00
TCK	Annual Token for 81 - 90 seater	Token		7,210.00	10,000.20	y	7,7 22.01	11,101.00
PCR	7 Hittaar Tokert for 01 - 70 Seater	TORCIT		10,533.04	12,113.00	v	11,112.17	12,779.00
				,	,		,	,
	Seasonal Peak Tariffs (Special Event OL)							
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of	332.43	382.30	y	350.43	403.00
PCR	Seasonal Token for 21 - 30 seater	per season	Section 3(9) of the City of Cape	498.26	573.00	y	526.09	605.00
PCR	Seasonal Token for 31 - 40 seater	per season	Town's Traffic By-Law, 2011 -	985.65	1,133.50	y	1,040.00	1,196.00
PCR	Seasonal Token for 41 - 50 seater	per season	Provincial Gazette 6892 . Tariff will	1,482.87	1,705.30	y	1,564.35	1,799.00
PCR	Seasonal Token for 51 - 60 seater	per season	be charged pro rata per month in	1,970.26	2,265.80	y	2,078.26	2,390.00
PCR	Seasonal Token for 61 - 70 seater	per season	the instance of a new operating	2,467.48	2,837.60	y	2,603.48	2,994.00
PCR	Seasonal Token for 71 - 80 seater	per season	licence being issued. Tokens are	2,965.74	3,410.60	y	3,128.70	3,598.00
	Seasonal Token for 81 - 90 seater	per season	non-transferable and non-					
DCD			refundable	2.452.17	2.070.00		2 (41 74	1 100 00
PCR				3,452.17	3,970.00	У	3,641.74	4,188.00
	14-day Bus Access Token	Token						
PCR	11-day bus recess Tokell	TORCII		384.43	442.10	v	405.22	466.00
				304.43	11 2.10	y	400.22	400.00
DCF	Loss or Replacement of bus token	Token		222.42	202.20		270 (2	100.00
PCR				332.43	382.30	y	350.43	403.00

	TRANSPORT AND URBAN DE	VELOPMEN	NT AUTHORITY - NETWORK	MANAGEME	ENT			
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
				CACI. VIII	11101. V 211		CACI. VIII	11101. VIII
	Public Transport Interchanges							
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape	539.39	620.30	y	568.70	654.00
	Annual token for 21 - 30 seater	Token	Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non- refundable					
PCR				809.13	930.50	у	853.91	982.00
PCR	Loss or Replacement of vehicle tokens	Token		204.96	235.70	y	216.52	249.00
PCR	Electronic vehicle access token (at Public Transport Interchanges)	Token		Delete	Delete	y		
	Municipal Regulating Entity Fees							
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	у	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	у	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	у	As per the National Land Transport Regulation	As per the National Land Transport Regulation

	TRANSPORT AND URBAN DE	VELOPMENT	AUTHORITY - NETWO	ORK MANAGEMI	ENT			
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19
				Recalculated	R	Yes/No	Recalculated	R
				excl. VAT	incl. VAT		excl. VAT	incl. VAT
			National Land Towns and	As per the	As per the	1 1	As per the	As per the
	Application for temporary operating licence		National Land Transport	National Land	National Land	\ \ \tag{7}	National Land	National Land
PCR			Regulation 20	Transport Regulation	Transport Regulation	1 1	Transport Regulation	Transport
ICK				As per the	As per the	 	As per the	Regulation As per the
	Application for written authorization to replace		National Land Transport	National Land	National Land	1 1	National Land	National Land
	a vehicle temporarily		Regulation 26	Transport	Transport	177	Transport	Transport
PCR	a venicle temporarity		Regulation 20	Regulation	Regulation	1 1	Regulation	Regulation
TCK				As per the	As per the	 	As per the	As per the
	Application for duplicate operating licence or		National Land Transport	National Land	National Land	1 1	National Land	National Land
	decal		Regulation28, 36(8)	Transport	Transport	177	Transport	Transport
PCR				Regulation	Regulation	1 1	Regulation	Regulation
	Office accommodation at PTI's							
	Office space/Kiosks	m²/per hour						
PCR				31.39	36.10	y	33.04	38.00
	Dial-a-Ride- Public Transport Service Tariff							
SB	Distance 0 – 10 km			Delete	Delete	y		
SB	Distance 10 – 20km			Delete	Delete	y		
SB	Distance more than 20km			Delete	Delete	y		
	Journeys under 5 km	per person per						
		journey (one way						
CD				7.00	0.00		(FO	
SB	Leave and Eliza and an angle that lead them 101 mg			7.89	9.00	n	6.50	
	Journeys of 5km or longer, but less than 10km	per person per						
		journey (one way						
SB				8.77	10.00	n	8.50	
	Journeys of 10km or longer, but less than 20km	per person per						
		journey (one way						
SB				10.53	12.00	n	11.00	
	Journeys of 20km or longer, but less than 30km	per person per		10.00	12.00	11	11.00	
	, 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2	journey (one way						
CD		, -, (-=== ::•sy		11 10	10.00		10.00	
SB				11.40	13.00	n	13.00	

	TRANSPORT AND URBAN DE	VELOPMENT A	UTHORITY - NETWOR	K MANAGEMI	ENT			
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19
C111.	SERVICES REIVEEREE	CIVII	KLIVIIIKKO	Recalculated	R	Yes/No	Recalculated	R
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT
	Journeys of 30km or longer, but less than 40km	per person per		0.0000 1.122			57020 1 2 2	
	g, , , , , , , , , , , , , , , , , , ,	journey (one way						
SB				11.40	13.00	n	14.50	
	Journeys of 40km or longer, but less than 50km	per person per		121.20	20100		2 2.0 0	
		journey (one way						
CD				11 40	12.00		15.00	
SB	Leave and a finding of language least language them.			11.40	13.00	n	15.00	
	Journeys of 50km or longer, but less than 60km	per person per						
		journey (one way						
SB				11.40	13.00	n	15.50	
	Journeys of 60km or longer	per person per						
		journey (one way						
SB				11.40	13.00	n	16.00	
	Terms and conditions applicable to Dial-a-Rid							
	1. The terms and conditions applicable to Contra		1 111		<u> </u>		į.	
	2. In order to achieve integrated ticketing, include	O				•		ssioner may make
	the Contracted Road-based Public Transport tar	iff table applicable to	Dial-a-Ride services, in place of t	he tariffs above, from	a date as notified	in the p	ress.	
	3. The Fare Rules, issued in terms of the Contrac	tod Road based Publi	c Transport Tariff Table, may set	out rules as to who n	aay usa tha Dial a	Rido sor	wice and which fa	ros aro applicable
	to such travel. It may further specify conditions		-		nay use the Diai-a	-Mue sei	vice, and which ia	res are applicable
	7 7	or require processes to	be followed for registration and	d use of the service.				
	Part D: TRAFFIC AND ACCIDENT CRASH							
	INFORMATION							
	Traffic Counts	per location						
PCR				170.70	196.30	у	180.00	207.00
D 0D	Copy of Annual Traffic Count Report	per copy		220.20			•=•	44.
PCR	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		339.30	390.20	y	358.26	412.00
DCD	Accident Crash Data	per location		222.42	0/5 00		245 22	202.00
PCR	Compatible of American American Compatible	1001001		232.43	267.30	У	245.22	282.00
DCD	Copy of Annual Accident Crash Report	per copy		207.25	44400		407.00	460.00
PCR				386.35	444.30	y	407.83	469.00

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT							
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19
				Recalculated	R	Yes/No	Recalculated	R
				excl. VAT	incl. VAT		excl. VAT	incl. VAT
Сор	y of Accident Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00.					
PCR				165.22	190.00	y	165.22	190.00