CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 26

INDIVIDUAL PROJECTS WITH A TOTAL PROJECT COST IN EXCESS OF R50 MILLION (TO GIVE EFFECT TO SECTION 19(1)(B) OF THE MFMA AND REGULATION 13(1)(B) OF THE MBRR)

2026/27 BUDGET (JUNE 2026)

Making progress possible. Together.

Description R thousand	Proposed Approval Object	Preceding Years	Current Year Budget 2025/26	Nature	Location	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29	Sum of future years	Total Project Value	*Operating Expenditure	*Operating Revenue	Operating Impact absorbed by:
						Estimate							
Community Services & Health													
Library & Information Services: Rebuild of Suider Strand Library	CPX.0022559	–	3 237	Construction of new integrated facility consisting of a library, makerspace, meeting space, revenue offices, public housing offices and informal settlement offices.	Suider-Strand, Gordon's Bay	20 000	19 925	23 968	–	67 130	9 026	–	Rates
Recreation & Parks: Jan Burger Regional Recreation Hub - Athletics Facility Upgrade	CPX.0039014	–	–	The Jan Burger Regional Recreation Hub (RRH) - Athletics Facility Upgrade is for the upgrade of existing athletics track, construction and expansion of spectator stands, expansion of clubhouse, construction of parking area and a new entrance and access road.	Parow	237	1 408	2 155	81 200	85 000	2 185	–	Rates
Recreation & Parks: Jan Burger Regional Recreation Hub - Multi-purpose Centre	CPX.0039015	–	–	The Jan Burger Regional Recreation Hub (RRH) - Multi-purpose Centre is for the construction of new multi-purpose centre with a maximum capacity of 7000 people, similar to Bellville Veledrom. The works includes the construction of new multi purpose indoor centre, parking and access road.	Parow	–	–	959	89 041	90 000	37	–	Rates
Recreation & Parks: Strandfontein Pavilion Refurbishment	CPX.0034142	1 135	18 115	The Strandfontein Pavilion upgrade is a multi-faceted project that aims to: 1. Refurbish the structure and associated coastal amenities; 2. Improve the quality and capacity of existing facilities; 3. Promote facility clustering, multi-functionality and sharing to reduce operational costs for the Recreation & Parks department; and 4. Enhance underutilized land where appropriate. The project will align with the current upgrades to Fisherman's Lane and can also be described as a catalytic project that forms part of the Strandfontein Coastal Urban Node Development Framework currently being undertaken by Spatial Planning and Environment directorate. The aim is to focus investment into a strategic location; align the work of several departments; improve the service offering; and optimises resources to improve efficiency.	Strandfontein	9 067	143 249	128 434	–	300 000	26 518	–	Rates
Corporate Services													
Information Systems & Technology: Emergency Police Incident Control (EPIC)	CPX.0036905	1 769	–	Emergency Police Incident Control (EPIC) is a City's Safety and Security (S&S) directorate programme, which was initiated with the introduction of the EPIC system. The EPIC project's business goal is to replace the current solution with the latest available and fit-for-purpose Commercial-Off-the-Shelf (COTS) system, offering easy-to-use, effective, and reliable functionality. It should also meet operational functional requirements and the City's business needs. The replacement system will include an incident management transactional system, complete with visual indication of incidents and the ability to dispatch emergency units to respond to such incidents, as well as investigative case management and contraventions systems. Key Deliverables: Supply and implementation of an effective and efficient emergency incident management transactional system, investigative case management and contraventions systems.	City Wide	–	595 581	41 330	–	638 679	103 146	–	Rates
Information Systems & Technology: Finance and Operational Core Software	CPX.0036906	101 035	35 382	The business goal of the project is the replacement or upgrade of the City's Financial and Operational Core IT software/systems with the latest available solutions which should come with easy to operate, effective and reliable functionality. i.e. the replacement or upgrade of SAP ECC6.0 to SAP S/4HANA. The system should meet both the Financial and Operational regulatory requirements as well as the business requirements of the City. The main components that make up these systems are: 1. Financial Core: Finance; Capital projects; 2. Operational Core: Services to customers; Strategy, governance and legal; and Enablers. 3. Supply Chain Management, Human Capital Management; Customer Relationship Management; 4. Integration, Data and Analytics (D&A), Records Management and Document Management (RM&DM).	City Wide	154 464	752 643	181 183	186 556	1 411 264	668 430	–	Rates

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							Estimate						
Information Systems & Technology: Public Protection and Disaster Relief (PPDR) Network Refresh	CPX.0039326	–	–	The Master Switching Office (MSO) is a hardware and software components system that provides the central switching to the entire Public Protection and Disaster Relief (PPDR) radio communication network, and fulfils a management interface, which facilitates communications throughout the City's radio trunking communication network. To ensure stable, supportable, reliable, and secure PPDR radio communication services, as well as business continuity, the MSO must undergo a network refresh, which will include the upgrade and replacement of its hardware and software components.	City Wide	–	41 039	21 048	21 111	83 198	16 204	–	Rates
Energy													
Electricity Generation & Distribution: Grassy Park High Voltage (HV) Network Rearrangement	CPX.0003622	–	7 424	Extension of the Philippi 132 kilovolt (kV) GIS busbar, in order to shift the Grassy Park load to Eskom's new Erica Main Transmission Substation (MTS), and deload the over-firm Philippi MTS.	Philippi	49 561	237 661	100 958	–	395 605	48 076	–	Electricity Tariff
Electricity Generation & Distribution: Ground Mounted Solar Photovoltaic (PV) Project	CPX.0022992	–	–	The City of Cape Town has acquired a large portion of land in Somerset West on the old African Explosives and Chemical Industries (AECI) site now known as Paardevlei/Heartlands. A portion of the site has been identified as potentially suitable for the development of a solar PV plant. The scope of the project is to design, build, operate and maintain a 30MW to 60MW ground-mounted Solar PV with Battery storage facility and to connect it to the City's existing electrical grid.	Paardevlei, Somerset West	–	101 502	390 511	263 907	755 919	–	–	Electricity Tariff
Electricity Generation & Distribution: Gugulethu-Mitchells Plain 132 kilovolt (kV) line Undergrounding	CPX.0029903	–	127	Replacement of the existing Gugulethu - Mitchells Plain 132 kilovolt (kV) overhead line with 132 kilovolt (kV) underground cable.	Gugulethu and Mitchell's Plain	84 064	199 936	–	–	284 127	44 999	–	Electricity Tariff
Electricity Generation & Distribution: New Monte Vista Main Substation	CPX.0037125	–	–	A new 132 kilovolt (kV)/11 kV main substation will be constructed to shift the existing Plattekloof 11 kV load to a more reliable supply point and address the increase in demand in the Monte Vista area in future years.	Monte Vista	–	–	20 000	220 000	240 000	878	–	Electricity Tariff
Electricity Generation & Distribution: Noordhoek Low voltage (LV) Depot	CPX.0004006	11 319	22 215	Building an electricity depot facility.	Fish Hoek	29 020	4 437	–	–	66 991	1 828	–	Electricity Tariff
Electricity Generation & Distribution: Oakdale 132 kilovolt (kV) Upgrade	CPX.0033912	–	–	Replacement of the 66 kilovolt (kV) network with 132 kilovolt (kV) due to network loading being close to the firm capacity.	Oakdale	–	2 833	278 430	74 582	355 845	11 196	–	Electricity Tariff
Electricity Generation & Distribution: Paardevlei 132/66 kilovolt (kV) stepdown	CPX.0019989	3 360	127 740	Establishing a 132 kilovolt (kV)/66 kilovolt (kV) step down at Paardevlei and new cables to Strand and Somerset West Main Substations (MS).	Paardevlei	93 792	9 392	–	–	234 283	46 916	–	Electricity Tariff
Electricity Generation & Distribution: Steenbras: Concrete Alkali-Silica Reaction Remediation	CPX.0016613	5 706	–	The aim of this project is to refurbish the concrete structures of the Steenbras pumped storage main plant to extend the serviceable life of the power station. Re-construct the Penstock Anchor Block repair shotcrete cut slope through replacing the shotcrete and the addition of horizontal drains. Refurbish forebay spalling. Refurbish leakage into the cooling water basement through installing a liner/s covering the waterside.	Cape Town Metropolitan area	6 628	1 657	61 936	212	76 139	5 574	–	Electricity Tariff

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Electricity Generation & Distribution: Steenbras: Refurbishment of Main Plant	C14.84071	21 160	1 441	The project aims to refurbish the Steenbras pumped storage power station in line with the most economically viable plant refurbishment and optimisation scenario that will deliver optimum hydraulic behaviour, an increased dynamic operating range, increased power output, increased efficiency and optimum residual life.	Cape Town Metropolitan area	591	255 084	241 214	910 040	1 429 530	33 981	–	Electricity Tariff
Electricity Generation & Distribution: Triangle 132 kilovolt (kV) Upgrade	CPX.0022539	254 769	1 656	Construction of a new switching station, to allow for growth in the area. Replacement of the ageing transformers with new transformers. The new transformers have a higher capacity than the existing transformers and therefore enables medium voltage growth in the area.	Bellville Area	92 672	31 560	–	–	380 657	13 795	–	Electricity Tariff
Electricity Generation & Distribution: Woodstock 132 kilovolt (kV) Geographic Information System (GIS) replacement	CPX.0036714	214	19 409	Replacement of the 132 kilovolt (kV) gas insulated switchgear with new 132 kilovolt (kV) gas insulated switchgear, due to the age and obsolescence of the existing equipment.	Woodstock	156 682	43 695	–	–	220 000	20 967	–	Electricity Tariff
Sustainable Energy Markets: Battery Energy Storage Systems	CPX.0035776	–	53 829	The project entails the design, construction and commissioning of a Battery Energy Storage System (BESS) that will connect at electrical substations. This will allow for greater resilience and flexibility of the network. These locations have been ranked within a work-shopped BESS Roadmap, and will be further evaluated by techno-economic analysis to be conducted by a professional services provider. The scope will also include an operational and setup period by the Engineering, Procurement, and Construction (EPC), during which asset handover will take place to equip asset owners.	City wide - several substations Atlantis PV Plant identified as first site	5 674	–	–	–	59 503	22 499	–	Electricity Tariff
Finance													
Cape Town Stadium: Rental Units in Cape Town Stadium	CPX.0037895	2 333	3 632	The project involves the development of a new sub-podium-level retail precinct at DHL (Cape Town) Stadium, comprising approximately 6,669 m² of gross construction area, with 4,360 m² of lettable retail space. It includes significant structural works to excavate and rebuild the existing podium, provision of base building services, and the creation of "grey box" commercial space to be leased to a single bulk tenant. The development is strategically aligned with the adjacent Granger mixed-use project to ensure market-led integration, operational efficiency, and long-term commercial sustainability, with supporting at-grade parking provided for non-event use.	Mouille Point, Green Point, Sea Point, Clifton, Camps Bay / Bakoven, Oudekraal, Signal Hill / Lions Head	970	126 206	20 255	–	153 395	17 038	–	Rates
Human Settlements													
Housing Development: Airports Company South Africa (ACSA) Symphony Housing Project Construction	CPX.0017201	174 892	86 862	The provision of approximately 3 400 housing opportunities for the existing informal settlements of Delft Temporary Relocation Area (Blikkiesdorp), Freedom Farm and Malawi Camp.	Delft	2 680	5 000	1 000	–	270 434	60 428	–	Rates
Housing Development: Aloe Ridge Housing Project	CPX.0014608	28 192	4 775	The provision of housing opportunities for the people on the waiting list of Blue Downs, Mfuleni and Bardale.	Blue Downs	10 000	20 000	24 000	–	86 967	15 083	–	Rates
Housing Development: Blueberry Hill Housing Phase 1A	CPX.0038667	119	2 722	The provision of approximately 3 000 to 3 500 housing opportunities for lower income households in Blue Downs.	Blue Downs	40 000	30 000	–	–	72 841	1 693	–	Rates
Housing Development: Blueberry Hill Housing Phase 1B	CPX.0038668	–	495	The provision of approximately 3 000 to 3 500 housing opportunities for lower income households in Blue Downs.	Blue Downs	10 000	40 000	30 000	–	80 495	2 965	–	Rates
Housing Development: Blueberry Hill Housing Phase 2A and 2B	CPX.0038669	–	–	The provision of approximately 3 000 to 3 500 housing opportunities for lower income households in Blue Downs.	Blue Downs	145	250	5 555	62 886	68 836	–	–	Rates

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Housing Development: Blue Berry Hill Housing Project	CPX.0008063	22 849	20 452	The provision of approximately 3 000 to 3 500 housing opportunities for lower income households in Blue Downs.	Blue Downs	17 000	–	–	–	60 301	89 702	–	Rates
Housing Development: Dido Valley Housing Project	CPX.0005316	55 203	10 682	Construction of civil engineering and electrical services in Dido Valley for the provision of 600 serviced sites.	Simon's Town	4 950	–	–	–	70 835	8 296	–	Rates
Housing Development: Elsies River Infill Housing Project	CPX.0017225	32 205	46 216	The provision of approximately 724 low cost housing opportunities.	Elsies River	16 401	23 223	20 000	–	138 045	10 578	–	Rates
Housing Development: Greenville Phase 5, Service Sites	CPX.0036017	44 725	45 500	Engineering Project which comprises of civil, electrical, sewer, stormwater services required for the construction of Top Structures	Fisentekraal, Winelands	10 000	–	–	–	100 225	7 763	–	Rates
Housing Development: Gugulethu Infill Project Erf 8448/MauMau	C09.15515	71 273	21 379	Construction of 1005 civil engineering services for erf 2849 in Nyanga and erf 8448 in Gugulethu.	Nyanga and Gugulethu	25 000	20 000	40 000	–	177 653	15 354	–	Rates
Housing Development: Hanover Park Housing Project	CPX.0010593	2 277	2 990	Planning, design, implementation of civil services, electrical , top structures and landscaping for approximately 645 low cost housing sites in Hanover Park.	Hanover Park	1 500	800	11 550	52 000	71 117	–	–	Rates
Housing Development: Imizamo Yethu Housing Project (Phase 3)	CPX.0003139	43 328	–	Full A-grade civil engineering services including water and sanitation, retaining structures, parking areas, stormwater management structures including detention ponds and downstream bulk stormwater works, electrical and street lighting infrastructure, tarred roads where slopes are moderate, concrete roads where the slopes are steep, and stairs where the slopes are very steep will be provided under separate projects. Gabion retaining structures, up to 10 metres high, on a rock fill mattress, supported by piling down to bedrock and earthworks which include replacement of unsuitable soil and filled with suitable material are required. A total of 240 City-owned and managed, rental CRU units, each to be three storeys high, on piling down to bedrock will be built once bulk and internal and bulk civil engineering services for the Forestry site as a whole are completed Planning and design, as well as project management, procurement of contractors (tendering) and construction monitoring are also included in this project.	Imizamo Yethu in Hout Bay	7 000	–	–	–	50 328	1 638	–	Rates
Housing Development: Kanonkop (Atlantis Extention 12) Housing Project	CPX/0000306	283 899	84 573	The provision of 2 958 housing opportunities for the people on the housing data base who qualify for low-income housing for the Atlantis area.	Atlantis	24 500	20 000	20 000	–	432 972	74 289	–	Rates
Housing Development: Macassar Breaking New Grounds (BNG) Housing Project	CPX.0005674	175 709	6 206	The provision of 2 469 Reconstruction and Development Programme (RDP) housing opportunities with a number of associated land use sites i.e. school, open spaces, facilities etc. and limited opportunities for Gap housing. A variety of housing typologies are planned to create a balanced and integrated residential area.	Macassar	35 000	30 000	10 000	1 762	258 677	7 233	–	Rates
Housing Development: Masiphumelele Housing Project Phase 4	CPX.0003205	13 922	255	Planning, design and installation of internal services for 640 housing opportunities at Masiphumelele, Noordhoek.	Masiphumelele	2 000	920	8 984	53 645	79 726	6 101	–	Rates
Housing Development: Masiphumelele Phase 4.2 (470 sites)	CPX.0042440	–	300	Planning, design and installation of internal services for 470 housing opportunities at Masiphumelele, Noordhoek.	Masiphumelele	2 000	920	1 384	53 670	58 274	–	–	Rates

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Housing Development: Nooiensfontein Housing Project	CPX.0014611	12 449	1 000	The provision of 2 800 housing opportunities for the people on the waiting list in Blue Downs, Mfuleni and Bardale.	Blue Downs	2 000	5 000	30 000	87 718	138 167	12 412	–	Rates
Housing Development: Strandfontein Integrated Housing	CPX.0014612	2 004	500	The Strandfontein development will comprise of the construction of civil infrastructure	Strandfontein	800	1 500	1 000	82 518	88 322	–	–	Rates
Housing Development: Valhalla Park Integrated Housing Project	CPX.0002700	89 568	4 837	The construction of municipal civil engineering internal services for 777 subsidised housing units in Valhalla Park.	Valhalla Park	10 000	8 000	6 000	9 000	127 406	9 167	–	Rates
Housing Development: Vlakteplaas Housing Project	CPX.0008076	17 875	1 265	The provision of approximately 5 000 housing opportunities for the existing informal settlements of Strand and for the people on the waiting list.	Strand	760	30 000	50 000	117 204	217 104	89 496	–	Rates
Housing Development: Vlakteplaas Housing Project Phase 2 and 3	CPX.0038856	–	–	To provide individual serviced sites, bulk infrastructure upgrades.	Strand	235	30 000	60 000	94 006	184 241	830	–	Rates
Human Settlements Planning: Founders Garden Social Housing Provincial Government Western Cape (PGWC)	CPX.0031182	–	–	Construction of bulk infrastructure required for mixed development housing projects.	Cape Town	12 495	14 318	25 257	–	52 069	–	–	Rates
Human Settlements Planning: Land Restitution Protea Village bulks	CPX.0040480	34 000	16 000	Land Restitution Protea Village bulk water and electrical infrastructure. The Protea Village Land Restitution Bulk Services Project is developer driven by the Protea Village Communal Property Association (CPA) and the City provides a funding contribution for the new bulk infrastructure and upgrading of existing infrastructure through the Urban Settlement Development Grant (USDG).	Bishopscourt	16 000	1 254	–	–	67 254	5 575	–	Rates
Informal Settlements: Informal Settlements Upgrade: Aloe Ridge South	CPX.0042663	–	25 000	To provide serviced sites for the residents that needs to be moved as part of the IRT projects.	Blue Downs	50 910	–	–	–	75 910	5 400	–	Rates
Informal Settlements: Informal Settlement Upgrade: Enkanini	CPX.0005816	27 164	23 724	To provide individual serviced sites, formalised water and sewer infrastructure, roadways, streetlighting, electricity and public open spaces.	Enkanini Informal Settlement, Khayelitsha	94 047	121 094	–	–	266 029	20 105	–	Rates
Informal Settlements: Informal Settlement Upgrade: Enkanini South Extension	CPX.0033978	72 926	41 914	Delivery of service sites, delivery of access tracks to improve access in current informal settlements for emergency and services vehicles and delivery of graded platforms to facilitate re-blocking of informal structures and avoid flooding. Delivery of service sites. To provide individual serviced sites, formalised water and sewer infrastructure, roadways, streetlighting, electricity and public open spaces.	Enkanini, Khayelitsha	43 536	65 000	50 000	–	273 376	8 856	–	Rates
Informal Settlements: Informal Settlement Upgrade: Kampies, Philippi	CPX.0022263	2 514	700	To provide formalised water and sewer infrastructure, roadways, streetlighting, electricity and public open spaces.	Philippi	4 361	3 178	70 203	–	80 955	2 327	–	Rates
Informal Settlements: Informal Settlements Upgrade: Marikana	CPX.0039497	5 635	4 238	To provide formalised water and sewer infrastructure, roadways, streetlighting, electricity and public open spaces.	Philippi	2 500	20 000	35 000	–	67 373	595	–	Rates

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Informal Settlements: Informal Settlements Upgrade: Mfuleni Extention 1	CPX.0022264	4 648	26 114	To provide individual serviced sites, formalised water and sewer infrastructure, roadways, streetlighting, electricity and public open spaces.	Mfuleni Informal Settlement, Cape Town	60 836	–	–	–	91 598	6 007	–	Rates
Informal Settlements: Informal Settlement Upgrade: Enkanini Project: Phase 2	CPX.0039769	–	–	To provide formalised water and sewer infrastructure, roadways, streetlighting, electricity and public open spaces.	Enkanini Informal Settlement, Khayelitsha	8 928	52 134	–	–	61 062	1 357	–	Rates
Informal Settlements: Informal Settlements Enkanini Project: Phase 3	CPX.0039790	–	–	To provide serviced sites, formalised water and sewer infrastructure, roadways, streetlighting, electricity and public open spaces.	Enkanini Informal Settlement, Khayelitsha	–	11 869	64 500	–	76 369	–	–	Rates
Office of the City Manager													
Legal Services: Construction Court: Blue Downs	CPX.0014944	6 487	124	The design and construction of a new Municipal Court Facility in Bluedowns for the City of Cape Town Legal Services Department.	Blue Downs CBD	–	65 000	50 000	15 000	136 611	35 320	–	Rates
Safety & Security													
Emergency Policing Incident Control: Emergency Policing and Incident Command (EPIC) 1.1:Computer Aided Dispatch System	CPX.0021901	56 733	25 487	The Emergency Policing and Incident Command Solution (EPIC) manages all aspects of the planning, operationalisation, and reporting for the Safety and Security directorate. It has workforce and demand planning, incident registration, emergency dispatch, command and control, mobile field enablement, documentation, investigative case management, and Business Intelligence (BI) and reporting components. There is a constant requirement to keep up with technological advancements and to manage the dynamic nature of safety and security with constantly evolving priorities and threats.	City Wide	5 000	–	–	–	87 219	59 271	–	Rates
Metropolitan Police Services: Property Improvement Training College	CPX.0016148	31 185	15 000	The construction of a new multi-storey building within the Central Business District (CBD) to make it easily accessible to all. The building will comprise of auditoriums, boardrooms, class rooms, armoury, indoor shooting range, tactical obstacle course, fully functional administration offices, sleeping accommodation, fully functioning kitchen and ablution areas, reception area, cafeteria area, lounges and waiting areas, parade areas and multi-level parking.	City Wide	83 075	162 627	–	–	291 887	122 072	–	Rates
Public Safety: Joint Policing Centre: Upgrade and Refurbishment	CPX.0026262	3 988	70 143	Upgrading, refurbishing and developing of the Joint Policing Centre to improve service delivery for the City of Cape Town area.	Parow North, Parow Golf Course, Glenlily, Fairfield Estate, Boston, Bosbell, Vredelust Bellville	10 000	10 000	10 000	–	104 131	17 319	–	Rates
Public Safety: Law Enforcement Volunteer Base	CPX/0005551	30 372	–	To establish a central base for operational deployment of both Law Enforcement volunteers as well as Law Enforcement officers with their command and control structure. At the same time the facility will provide a beacon of hope to the communities of Belhar, Bishop Lavis, Delft and Elsies River as it will have the ability to contribute towards their own safety and social upliftment.	City Wide service. Location in Delft, Balhar.	–	14 167	67 108	–	111 647	18 304	–	Rates
Public Safety: New Wynberg Municipal Court and Safety and Security Facility	CPX.0037165	–	5 853	The facility will provide access to law enforcement and increase policing visibility ensuring a more effective crime prevention initiative to surrounding communities and also assist in the safe guarding of the municipal court. In addition, the need for a dedicated building focusing only on municipal court matters was identified in order to streamline the process and enhance service delivery at the court. The City provides the prosecutors, venues and administration in relation to municipal courts.	Wynberg	1 150	30 752	106 777	60 000	204 533	9 871	–	Rates

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							Estimate						
Spatial Planning & Environment													
Environmental Management: Edith Stephens Nature Reserve Upgrade	CPX.0022533	5 876	1 734	The project entails the construction of a new environmental education centre, new administrative buildings, new ablution facilities and upgrade to the existing amphitheatre on the Edith Stephens Nature reserve near Phillipi.	Philippi	933	6 585	24 586	50 076	89 792	68 525	–	Rates
Environmental Management: Harmony Flats Environmental Education Centre Refurbishment	CPX.0012907	10 138	8 200	The design and construction of a multi-purpose environmental centre as well as the upgrade of the associated parking facilities on the adjacent Gustrouw sportsfield.	Corner of Gustrow Avenue and Eleventh Street, Gordon's Bay	24 566	19 585	19 000	–	81 488	29 969	–	Rates
Environmental Management: Muizenberg Beach Front Upgrade	CPX.0016740	42 213	101 357	To retain and improve the recreational and amenity facilities along Muizenberg Beachfront to ensure a popular recreational and tourism destination is established over the long-term and preserve the sense of place and value of the beachfront. The key scope items include: a. New stepped revetment coastal defence to proactively replace the aged and failing wooden seawall and degraded stone steps. This is envisioned to provide continuous beach access, support and protect a 3m wide promenade and other infrastructure; b. Refurbishment of hard- and soft landscaping and amenities along the beachfront as well as an improved connection to the St James coastal walkway; and c. Formalising and optimizing of the large informal parking area in the west of the site and reconfiguration of the parking area adjacent the Pavilion building (eastern boundary of the site).	Muizenberg beachfront	63 541	–	–	–	207 111	61 334	–	Rates
Environmental Management: Sea Point Seawall refurbishment	CPX.0036936	–	600	The key project objective is to create a high quality coastal environment. Specific goals include: 1. Develop a phased Programme for implementation and high level maintenance requirements; 2. Develop and implement the most viable solution for the refurbishment along the entire 4.8 km area, including: a. Refurbishment of the seawall structure, ensuring the integrity, functionality, sustainability and resilience; b. Repair and/or reconstruction of the adjacent promenade; c. Provide safe access to coast; and d. Provision of a quality coastal experience.	Sea Point	–	6 500	500	124 000	131 600	2 793	–	Rates
Environmental Management: Strand Sea Wall Upgrade	CPX.0019378	30 356	49 411	This project is for the upgrade of the Strand sea wall between the Strand public swimming pool and the Greenways Estate. The scope entails the upgrade of the sea wall, the promenade, adjacent road and civil and electrical infrastructure.	Strand	43 220	–	–	–	122 986	39 524	–	Rates
Environmental Management: Table View Beachfront Upgrade	CPX.0016765	52 310	30 396	To rehabilitate, revitalise and maintain the Table View Beachfront including but not limited to improvements to beach amenity, access to coast, public infrastructure, dune rehabilitation, pedestrian access, sand management, upgrade of various facilities, improvements to adjacent services and public infrastructure.	Table View	6 372	–	–	–	89 078	34 133	–	Rates
Urban Regeneration: Informal Trade and Association Infrastructure Upgrade Site B	CPX.0020513	4 945	1 557	The project is for the upgrading of informal trading and associated infrastructure in the Nonkqubela Precinct. The infrastructure upgrades seeks to undertake alterations and additions to the existing Subcouncil 9 building in order to provide an additional offices for subcouncil, City law enforcement agencies and disaster management officials, a council chamber or auditorium. Furthermore, informal trading infrastructure will also benefit from the upgrades.	The project is located between Bonga Road and Sulani Drive, Site B, Khayelitsha	5 000	40 049	–	–	51 551	8 087	–	Rates
Urban Mobility													
Public Transport: Integrated Bus Rapid Transit System	CPX/0030942	66 971	25 000	This project provides for upgrades to MyCiti buildings and IRT station link enclosures in Table View and Atlantis, as well as the retrofitting of closed circuit television (CCTV) to MyCiti stations in order to improve the security at these stations.	City Wide	78 000	30 000	30 000	200 000	429 971	8 984	–	Rates

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						Estimate							
Public Transport: Integrated Rapid Transit (IRT) Phase 2 A	CPX/0030941	32 389	62 181	This project provides for trunk busway infrastructure, including the construction of dedicated busways by the re-allocation of road space and general traffic lanes. It also allows for non-motorised transport infrastructure including the construction of dedicated or shared cycle ways and pedestrian facilities. Intersection upgrades will be implemented to accommodate the MyCiti bus service and increase the level of service where reasonably possible, as well as providing for bus depots, bus stations and stops.	City Wide	503 896	32 673	15 000	94 000	740 138	134 743	–	Rates
Public Transport: Integrated Rapid Transit (IRT): Control Centre	CPX.0008858	213 761	26 444	The design, supply, installation, commissioning, maintenance and operational support of the MyCity Advanced Public Transport Management System (APTMS). The vehicle management system includes components such as route computer aided scheduling and despatching, automatic vehicle location, real time passenger information, and communication and data management systems.	City Wide	3 000	2 000	–	25 000	270 204	10 496	–	Rates
Roads Infrastructure Management: Atlantis Depot - Upgrade	CPX.0019828	12 124	32 247	The planning, design and implementation of the upgrade, refurbishment and expansion of the existing infrastructure at the Atlantis depot. This project will provide upgraded facilities for the Road Infrastructure Management (RIM) department work force, to ensure compliance to Occupational Health and Safety (OHS) requirements and building regulations.	Atlantis	17 037	100	–	–	61 507	22 675	–	Rates
Roads Infrastructure Management: Hout Bay Depot - Upgrade	CPX.0019781	9 860	1 098	The road network Roads Infrastructure Management (RIM) depots are key in providing an effective and efficient logistical system of maintenance and management of the road network infrastructure.	Hout Bay	15 774	44 545	18 663	0	89 941	12 962	–	Rates
Roads Infrastructure Management: Ravensmead Culvert Upgrade	CPX.0040866	–	872	The project entails the design and construction of a stormwater culvert in Ravensmead to mitigate the 1:50 year storm event and subsequently prevent flooding.	Ravensmead, Parow	443	50 952	84 126	18 159	154 553	10 081	–	Rates
Roads Infrastructure Management: Road Rehabilitation: Bonteheuwel/Uitsig	CPX.0013218	2 366	213	The project entails the rehabilitation of badly deteriorated concrete roads in the suburbs of Bonteheuwel and Uitsig and forms part of the City's mandate to maintain its roads infrastructure.	Bonteheuwel, Uitsig	18 200	50 336	100	–	71 215	12 891	–	Rates
Roads Infrastructure Management: Road Rehabilitation: Broadlands	CPX.0018273	1 922	200	This project entails the road rehabilitation with associated stormwater and non-motorised transport (NMT) improvements.	Lwandle/Broadlands/Somerset West/Strand	250	200	13 228	105 572	121 372	6 857	–	Rates
Roads Infrastructure Management: Road Rehabilitation: Gugulethu	CPX.0038540	–	400	The project entails the rehabilitation of badly deteriorated concrete roads in the suburbs of Bonteheuwel and Uitsig and forms part of the City's mandate to maintain its roads infrastructure.	Gugulethu	500	20 000	65 000	45 100	131 000	5 571	–	Rates
Roads Infrastructure Management: Road Rehabilitation: Heideveld: Area 6	CPX.0013234	736	–	The project entails the rehabilitation of badly deteriorated concrete roads in the suburbs of Bonteheuwel and Uitsig and forms part of the City's mandate to maintain its roads infrastructure.	Heideveld	1 450	200	21 700	31 160	55 246	1 364	–	Rates

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Roads Infrastructure Management: Road Rehabilitation: Jakes Gerwel Frans Conradie-Viking	CPX.0018274	15 179	74 873	Jakes Gerwel Drive is a major link between the N1 and the N2, crossing the busy Voortrekker- and Viking Roads and also links the large industrial areas in Epping, Gunners- and Bofors Circles to these major arterials in the City. The road condition had deteriorated significantly over the last few years with maintenance interventions failing within a couple of years because of the heavy traffic load. Road rehabilitation and strengthening required to give the road another 12 to 15 year before further maintenance is required.	Wingfield/Goodwood/Townsend	100	–	–	–	90 152	28 028	–	Rates
Roads Infrastructure Management: Road Rehabilitation: Manenberg	CPX.0013222	6 400	12 054	The rehabilitation of concrete roads and verges including constructing sidewalks and installing paving to upgrade the roads and make the area safe for motorists and pedestrians.	Manenberg (Subcouncil 11 - Ward 30)	39 450	67 400	100	39 550	164 953	12 698	–	Rates
Roads Infrastructure Management: Reconstruction of Delft Main Road	CPX.0018115	3 239	–	To rehabilitate the road in order to stop further deterioration, minimise on going maintenance requirements for the next 12 to 15 years and maintain high level of service through good quality transport infrastructure.	Delft	350	250	32 000	35 100	70 939	2 119	–	Rates
Roads Infrastructure Management: Road Rehabilitation: Jakes Gerwell: Weltevreden Bridge-Highlands	CPX.0022651	81 794	28 228	To rehabilitate the road in order to stop further deterioration, minimise on-going maintenance requirements for the next 12 to 15 years and maintain high level of service through good quality transport infrastructure.	Mitchells Plain/Philippi	50	–	–	–	110 072	13 002	–	Rates
Roads Infrastructure Management: Rehabilitation: Swartklip Road: Spine-Highlands	CPX.0022650	705	775	This project entails the road rehabilitation with associated stormwater and Non-Motorised Transport (NMT) improvements.	Border of Mitchells Plain and Khayelitsha	250	32 366	49 397	100	83 594	7 756	–	Rates
Roads Infrastructure Management: Upgrade: Prince George Drive Military Road - Baden Powell Drive	CPX.0023991	–	–	Rehabilitate the pavement structure, upgrade the stormwater drainage and realign non-motorised transport (NMT) facilities to ensure proper drainage that will ensure the design life of the pavement structure is met and at the same time, enhance the safety of carriageway crossings for residents to who require direct access to what is essentially a dual carriageway road.	Muizenberg	200	200	12 000	80 100	92 500	656	–	Rates
Transport Infrastructure Implementation: Congestion Relief - Erica Drive	CPX.0007892	18 554	2 499	The extension of Erica Drive to complete the missing link between Belhar Main Road and Belhar Drive.	Belhar	1 640	76 500	148 474	222 809	470 475	1 842	–	Rates
Transport Infrastructure Implementation: Inner City:Public Transport Hub Precinct	CPX.0044226	–	–	Phased upgrade of the Inner-City Public Transport Hub to create an integrated, multimodal public transport precinct, including station deck works, road access, pedestrian linkages, and operational improvements. The project consists of four phases: a. Phase 1A - Filling of the voids, pedestrian bridge and vehicular ramp onto Strand Street; b. Phase 1B - The microsimulation modelling and operational assessment of existing conditions of station deck; c. Phase 2A - Microsimulation modelling for bus station and long distance taxi facilities upgrade, NMT linkages and infrastructure upgrades for full future scenario; and d. Phase 2B - Design and construction for full future scenario.	CBD, Cape Town	3 000	–	–	806 105	809 105	–	–	Rates
Transport Infrastructure Implementation: Integrated Bus Rapid Transit System	CPX/0000287	415 228	61 531	This project provides for upgrades to MyCiti buildings and Integrated Rapid Transport (IRT) station link enclosures in Table View and Atlantis, as well as the retrofitting of closed circuit television (CCTV) to MyCiti stations in order to improve the security at these stations.	City Wide	10 241	–	–	–	487 001	18 896	–	Rates

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Transport Infrastructure Implementation: Intersection Upgrade: De Waal Road and Main Road	CPX.0010321	6 385	6 876	Congestion relief.	Intersection of De Waal Road and Main Road, Diep River	42 622	50	–	–	55 933	7 406	–	Rates
Transport Infrastructure Implementation: Integrated Rapid Transit (IRT) Phase 2 A	CPX/0000257	3 291 944	1 695 419	This project provides for trunk busway infrastructure, including the construction of dedicated busways by the re-allocation of road space and general traffic lanes. It also allows for non-motorised transport infrastructure including the construction of dedicated or shared cycle ways and pedestrian facilities. Intersection upgrades will be implemented to accommodate the MyCiti bus service and increase the level of service where reasonably possible, as well as providing for bus depots, bus stations and stops.	City Wide	1 754 061	839 474	142 759	219 658	7 943 315	1 176 344	–	Rates
Transport Infrastructure Implementation: Jan Smuts Drive Widening:N2 and Viking Way	CPX.0022564	–	–	Congestion relief.	Pinelands, Langa, Epping, Thornton	–	–	3 610	109 683	113 293	75	–	Rates
Transport Infrastructure Implementation: M3 Corridor: Hospital Bend to Constantia Main Road	CPX.0008663	15 036	2 162	Congestion relief.	M3 between Hillwood Road and Newlands Avenue, and Rhodes Drive	64 498	46 973	50	–	128 719	6 865	–	Rates
Transport Infrastructure Implementation: MyCiti Phase 1 Integrated Rapid Transit (IRT) Station Rebuilds	CPX.0019544	30 683	37 357	The project involves the redesign and rebuild of three Phase 1 MyCiTi Integrated Rapid Transport bus stations, which were vandalised during protest action. The general objective of this project is to expedite the reconstruction of the stations with improved security and vandal-resistant measures considered in their designs.	Dunoon, Phoenix	500	–	–	–	68 540	14 352	–	Rates
Transport Infrastructure Implementation: Non-Motorised Transport Improvements: Klipfontein Road, Gugulethu	CPX.0022712	3 849	3 297	The project aims is to provide Non-Motorised Transport (NMT) infrastructure that attracts and increases security of pedestrians, coherent with the existing public transport infrastructure, and to address universal access and ensure that pedestrians, cyclists, and users of different abilities benefit equally from the provided infrastructure.	Gugulethu	28 793	16 496	–	140	52 575	6 957	–	Rates
Transport Infrastructure Implementation: Non-Motorised Transport Upgrades: Kommetjie and Hout Bay	CPX.0041233	–	400	Non-motorised transport (NMT) improvement Hout Bay Kommetjie Areas will include the implementation of new and improved infrastructure that includes universal access and cycle facilities where warranted along the various road sections.	Kommetjie, Hout Bay	2 000	–	–	63 500	65 900	713	–	Rates
Transport Infrastructure Implementation: Non-Motorised Transport Upgrades: Sea Point and Central Business District (CBD)	CPX.0041231	–	400	Non-motorised transport (NMT) improvement Sea Point and Central Business District (CBD) will include the implementation of new and improved infrastructure that includes universal access and cycle facilities where warranted along the various road sections.	Sea Point, CBD	2 000	–	–	63 500	65 900	713	–	Rates
Transport Infrastructure Implementation: Public Transport Facility: Makhaza Bus Facility	CPX.0009345	6 856	22 746	This project provides for construction of canopies, ablution buildings, admin buildings and landscaping at Makhaza Bus Facility.	Makhaza	25 000	25 200	–	–	79 802	3 658	–	Rates
Transport Infrastructure Implementation: Rehabilitation of N2 Edge	CPX.0043836	–	–	Rehabilitation of the N2 Edge in order to improve the interface between the N2 Freeway and adjacent formal and informal settlements, stretching from the Baden Powell Road intersection adjacent to Khayelitsha through to Bhunga Avenue in Langa. The existing concrete palisade fence along the N2, installed approximately 30 years ago, has fallen into disrepair.	N2 Freeway from Baden Powell Road Intersection adjacent to Khayelitsha through to Bhunga Avenue in Langa.	7 000	95 610	–	–	102 610	18 494	–	Rates

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Transport Infrastructure Implementation: Road Dualling: Berkley Road: M5-Ryger Street	CPX.0010483	9 995	20 431	To upgrade from a single carriageway to a dual carriageway with an increased roadway capacity that will benefit all types of transport including public transport, Non - motorised transport modes, additional lanes and other related infrastructure required as well as the widening of road reserves in certain areas.	Ndabeni, Maitland, Berkley Road, a section between Ndabeni/Ryger Streets and M5 Freeway.	51 716	691	59 605	58 895	201 333	5 327	–	Rates
Transport Infrastructure Implementation: Road Upgrade: Voortrekker Road: Salt River Canal to Jakes Gerwel Drive	CPX.0010465	12 585	2 556	This congestion relief project involves the dualling of Voortrekker Road between the Salt River Canal and Jakes Gerwel Drive and includes the acquisition of properties and relocation of affected services.	Maitland	26 680	53 280	66 938	195 414	357 454	4 564	–	Rates
Transport Infrastructure Implementation: Royal Road Widening: Vlei Road and Prince George Drive	CPX.0022740	–	–	Congestion relief.	Muizenberg	–	3 120	1 070	163 236	167 426	–	–	Rates
Transport Infrastructure Implementation: Viking Way Widening: Jan Smuts Drive and Sipres Avenue	CPX.0022563	–	–	Congestion relief.	Epping, Thornton	–	–	2 355	58 927	61 282	176	–	Rates
Transport Infrastructure Implementation: Wynberg: Public Transport Hub	C11.10541	20 973	12 155	The purpose of the project is to create an effective and sustainable public transport system that offers safe, secure and accessible infrastructure that meets needs of all types of commuters, and that promotes the easy transfer of commuters between the different modes of transport.	Wynberg	2 000	10 000	–	97 700	142 828	9 623	–	Rates
Transport Infrastructure Implementation: Zevenwacht Link Extention-Buttskop Road Rail Level Crossing Elimination (LCE)	CPX.0029870	8 797	33 353	Buttskop Road Rail Level Crossing Elimination by constructing a portion of Zewenwacht Link Road Extension between Van Riebeeck Road and Albert Phielander Road, including the construction of a bridge over the railway line.	Blackheath	500	48 483	84 147	275 276	450 556	7 008	–	Rates
Transport Planning & Network Management: Mfuleni Taxi Rank	CPX.0014501	9 522	2 035	The design and upgrading of Mfuleni public transport facility.	Mfuleni	44 752	53 769	15 608	200	125 886	17 270	–	Rates
Transport Shared Services: Public Transport Systems Management: Intelligent Facility Management	CPX.0019804	109 471	94 550	The installation of digital technologies at the Transport Management Centre (TMC) as well as MyCiTi infrastructure enables the provision of services such as surveillance, access control, public WiFi, the monitoring of environmental air quality and crucial safety systems such as fire control, intruder detection, door opening, etc. In the case of the TMC, it enables dynamic monitoring of all the building's systems such as water and energy usage, access control, surveillance, heating, ventilation, and air-conditioning (HVAC) systems and fire control systems as well as making sure the fail-safe systems, such as generators, UPS' (Energy Continuity) and cooling units (Consistent Temperature and Humidity Management), are in working order. In the case of the MyCiTi infrastructure it ensures that all the systems contributing to commuter and vehicle safety are consistently monitored, maintained to Original Equipment Manufacturer (OEM) standards and interventions initiated in the case of failures.	City Wide	10 000	–	500	–	214 520	1 457	–	Rates
Transport Shared Services: Public Transport Systems Management: Transport Intelligence Project	CPX.0019799	59 572	41 933	The Integrated Public Transport Plan is highly dependent on network demand management across both private- and public transport modes. The demand management models on these modes can only be effective if the supply and demand information is available and analysed in real-time.	City-Wide	1 000	1 000	1 000	7 000	111 504	805	–	Rates

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							Estimate						
Urban Waste Management													
Waste Services: Athlone Refuse Transfer Station (ARTS): Material Recovery Facility	CPX.0039206	–	–	The finalisation of the Athlone Material Recovery facility in the coming year's will allow for an increase in separation at source.	Athlone	1 850	6 151	3 725	402 782	414 508	1 171	–	Solid Waste Tariff - Disposal
Waste Services: Coastal Park: Transfer Station New	CPX.0010025	–	–	Transfer stations are to be built in close proximity of closed landfill sites to ensure that waste originating from an area can be transported to one of the outlying landfill sites.	Coastal Park	9 900	3 076	122 113	384 631	519 720	6 888	–	Solid Waste Tariff - Disposal
Waste Services: De Grendel Drop-off Upgrade Waste Minimisation	CPX.0016348	3 360	–	Upgrading the existing De Grendel drop-off facility, in order to bring waste minimisation initiatives within a 7km radius of residences, which includes chipping of garden greens and the recycling of dry waste (paper, plastic, metal, etc.)	Parow	938	471	19 073	33 882	57 724	1 747	–	Solid Waste Tariff - Collections
Waste Services: Drop-off Facilities: New Durbanville	CPX.0014677	–	–	New drop-off to be constructed in the Durbanville area, in order to bring waste minimisation initiatives within a 7km radius of residences, which includes chipping of garden greens and the recycling of dry waste (paper, plastic, metal, etc.)	Durbanville	–	–	24 200	74 438	98 638	–	–	Solid Waste Tariff - Collections
Waste Services: Drop-off Facilities: New Kuilsriver	CPX.0014680	–	–	New drop-off to be constructed in the Kuilsriver area, in order to bring waste minimisation initiatives within a 7km radius of residences, which includes chipping of garden greens and the recycling of dry waste (paper, plastic, metal, etc.)	Kuilsriver	–	–	4 182	79 457	83 639	163	–	Solid Waste Tariff - Collections
Waste Services: Drop-off Facilities: New Macassar	CPX.0014678	–	–	New drop-off to be constructed in the Macassar area, in order to bring waste minimisation initiatives within a 7km radius of residences, which includes chipping of garden greens and the recycling of dry waste (paper, plastic, metal, etc.)	Macassar	–	–	30 565	74 960	105 525	154	–	Solid Waste Tariff - Collections
Waste Services: Helderberg: Design and develop (drop-off)	CPX.0007908	–	–	New drop-off to be constructed in the Helderberg area, in order to bring waste minimisation initiatives within a 7km radius of residences, which includes chipping of garden greens and the recycling of dry waste (paper, plastic, metal, etc.)	Helderberg	–	–	6 231	61 226	67 457	243	–	Solid Waste Tariff - Disposal
Waste Services: Killarney Drop-off Upgrade Waste Minimisation	CPX.0015242	4 519	2 100	Upgrading the existing Killarney drop-off facility, in order to bring waste minimisation initiatives within a 7km radius of residences, which includes chipping of garden greens and the recycling of dry waste (paper, plastic, metal, etc.)	Table View	350	27 929	31 765	124 993	191 655	6 158	–	Solid Waste Tariff - Collections
Waste Services: Major Upgrade of Facilities - Goodwood	CPX.0014720	–	–	Upgrading the existing Goodwood depot to be more compatible with all the required parking for the vehicles that are currently parking outside and exposed to the elements.	Goodwood	–	–	2 795	95 844	98 639	109	–	Solid Waste Tariff - Collections
Waste Services: Major Upgrade of Facilities - Maitland	CPX.0014675	2 311	1 254	Upgrading the existing Maitland depot to be more compatible with all the required parking for the vehicles that are currently parking outside and exposed to the elements.	Maitland	4 343	23 349	47 241	153	78 650	6 176	–	Solid Waste Tariff - Collections
Waste Services: Vissershok Landfill Site: Landfill Gas Infrastructure - Beneficiation (Phase 2)	CPX.0014654	–	–	The installation of landfill gas extraction and electricity generation.	Vissershok	750	450	30 000	42 000	73 200	1 352	–	Solid Waste Tariff - Disposal
Waste Services: Vissershok Landfill Site: Landfill Gas Infrastructure - Beneficiation	CPX.0011087	1 941	2 000	The installation of landfill gas extraction and electricity generation.	Vissershok	899	47 869	23 005	–	75 713	7 212	–	Solid Waste Tariff - Disposal
Waste Services: Vissershok North: Design and Develop Airspace (Phase 2)	CPX.0023109	–	–	Provision of additional waste disposal capacity at the Vissershok Landfill Site. Landfill airspace to be constructed in line with licence requirements to accommodate waste that cannot be re-used or recycled.	Vissershok	3 172	482	199 001	248 973	451 628	8 469	–	Solid Waste Tariff - Disposal

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Water & Sanitation													
Bulk Services: Athlone Wastewater Treatment Works (WWTW)-Capacity Extension	CPX/0000479	534 107	32 467	For the current treatment works to remain fully functional, some refurbishment work is required, especially for mechanical and electrical infrastructure. Main components that have been identified include mixer and recycle pump replacements, odour control, diffusers and blowers. A new common blower house is envisaged that will supply air to the current- and future treatment works. To make space for the extension many of the redundant structures will be demolished.	Athlone	2 021	–	–	3 134 098	3 702 693	166 044	–	Sanitation Tariff
Bulk Services: Atlantis Aquifer	CPX.0011032	452 309	44 417	Multi-faceted multi-year project. Design and construction with regard to renewal/expansion (35 megalitre per day (MLD)) and refurbishment/upgrading of Witzands and Silwerstroom well field, conveyance and treatment infrastructure.	Atlantis	8 385	–	–	638 153	1 143 264	131 082	–	Water Tariff
Bulk Services: Atlantis Aquifer: Upgrade of Witzands Managed Aquifer Recharge	CPX.0036352	65 066	30 000	Upgrade to existing aquifer recharge infrastructure focussed on Pond 6 and 9. The works includes bulk earthworks, shaping of embankments, landscaping, stormwater pipeline diversion, inlet and outlet works consisting of sand and litter traps.	Witzands	8 950	–	–	–	104 016	42 051	–	Water Tariff
Bulk Services: Bayside Canal Upgrade	CPX.0030776	66 245	20 381	The project is for the upgrading of the Bayside canal and construction of stormwater treatment and attenuation ponds at the end of the canal. The project aims to address flood risks along the canal and to improve the quality of run-off reaching Rietvlei.	Milnerton/Table View	29 309	231	–	–	116 165	31 337	–	Rates
Bulk Services: Bellville Wastewater Treatment Works (WWTW)	CPX/0000512	719 364	28 000	To allow for bypass infrastructure to accommodate Rietvlei Pump Station extension. Complete installation of the new inlet works to accommodate increased wastewater flow in the Bellville WWTW catchment. Refurbishment to current Membrane Biological Reactor (MBR) plant.	Bellville	20 000	10 000	17 000	866 071	1 660 435	85 661	–	Sanitation Tariff
Bulk Services: Blackheath Water Treatment Plant Refurbishment	CPX.0036332	–	–	Refurbishment of the Blackheath Water Treatment Plant in order to restore the design plant capacity, enabling it to meet the increasing water demand within the City.	Blackheath	–	4 700	14 500	457 800	477 000	1 125	–	Water Tariff
Bulk Services: Borchards Quarry Wastewater Treatment Works (WWTW)	CPX/0000471	367 231	–	With the housing department densification and developing new houses in the catchment of the Borcherds Quarry WWTW, upgrading of certain processes of the works is required as well as potentially increasing the treatment capacity of the plant in the near future. This funding request is to deal with the immediate short term impacts of the current housing developments in the area to enable the works to satisfactorily deal with the increased wastewater flows generated and to ensure that the quality of effluent produced is compliant with the applicable standards. Several Projects have been awarded, viz 1Q/2013/14, 8Q/2013/14, 12Q/2013/14, 222Q/2013/14 and 298Q/2013/14 and a few more will go out to tender, viz the Stercus building, odour control, inlet works, A-Works and mess facilities tenders will go to tender.	Airport Industria	–	2 780	6 180	378 565	754 755	–	–	Sanitation Tariff
Bulk Services: Bulk Water Augmentation Scheme	CPX/0000524	159 204	32 202	The infrastructure components comprising the Bulk Water Augmentation Scheme (BWAS) are 500 megalitres per day water treatment plant, 300 megalitres per bulk storage reservoir, 300 megalitres transfer reservoir, 30 km pipeline from the existing Berg River Dam to water treatment plant (WTP), 13 km pipeline from bulk storage reservoir to transfer reservoir, 13km pipeline from the transfer reservoir to the existing Glen Garry reservoir and a pump station and flow control installation.	Muldersvlei	212 107	500 254	556 765	694 522	2 155 054	141 148	–	Water Tariff

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Bulk Services: Cape Flats Aquifer Recharge	CPX.0013724	786 082	286 489	This is a multi-faceted, multi-year project involving the development of aquifer recharge infrastructure, including Wastewater Effluent Re-Use/Replenishment Works (Phase 1: 40 megalitres per day), to ensure the sustainable abstraction of water from the Cape Flats Aquifer. The project forms part of the Cape Flats Aquifer (CFA) Water Scheme.	Cape Flats	297 178	80 000	–	–	1 449 750	277 607	–	Water Tariff
Bulk Services: Cape Flats Aquifer: Strandfontein West	CPX.0029944	32 487	10 627	Long-term water shortage and emergency supply to the City.	Philippi, Strandfontein, Weltevreden Valley.	21 500	–	–	–	64 614	66 181	–	Water Tariff
Bulk Services: Cape Flats Aquifer: Hanover Park and Philippi	CPX.0029945	201 751	132 200	Multi-faceted, multi-year project. Development of groundwater abstraction scheme in Cape Flats Aquifer.	Hanover Park ; Philippi	140 000	80 333	80 000	–	634 285	173 127	–	Water Tariff
Bulk Services: Cape Flats Aquifer: Strandfontein North East	CPX.0029946	37 119	20 000	Multi-faceted, multi-year project. Development of groundwater abstraction scheme in Cape Flats Aquifer.	Strandfontein	73 491	189 474	256 000	1 111 465	1 687 549	57 712	–	Water Tariff
Bulk Services: Desalination Location 1	CPX.0013725	–	–	Development of a permanent sea water desalination plant.	Paarden Eiland	5 592	13 608	15 811	96 350	131 361	9 465	–	Water Tariff
Bulk Services: Desalination Location 2	CPX.0014006	–	–	Development of a permanent sea water desalination plant.	Witzands or Melkbos / Blaauwberg	–	–	10 000	282 975	292 975	390	–	Water Tariff
Bulk Services: Diep River - Doornbach Diversions	CPX.0016619	321	–	The project seeks to mitigate and prevent water resource pollution and manage flooding by means of diversion structures, cut-off canals, and/or treatment trains. The project will prevent the free discharge of polluted flow from the Dunoon/Doornbach study area into the Diep River.	Milnerton/Dunoon/Parklands/ Tableview	1 892	40 489	24 094	121 729	188 524	6 068	–	Rates
Bulk Services: Faure Water Treatment Plant Refurbishment	CPX.0036335	–	–	Refurbishment of the Faure Water Treatment Plant in order to restore the design plant capacity, enabling it to meet the increasing water demand within the City.	Faure	–	6 450	3 150	160 000	169 600	890	–	Water Tariff
Bulk Services: Flood Alleviation - Lourens River	CPX.0013019	90 607	24 081	River upgrade works, including berms/levees, river channel profile modification/earthworks, floodplain widening, revetments and bank stabilisation works are required. Realignment of existing infrastructure due to modifications and increase river flow rate/volume (e.g. bulk sewer lines, power lines/Eskom bridges) and modification/removal of bridges/culverts to accommodate increased river flow rate/volume.	Somerset West/Strand	200	–	–	–	114 888	21 433	–	Rates
Bulk Services: Flood Alleviation-Lourens River Phase II	CPX.0016672	9 185	1 300	The project will entail the construction of a bypass canal/culvert, accommodating the 1:1 year flood, around the Somerset West Central Business District (CBD) and residential areas, discharging safely downstream into the river, away from vulnerable receptors such as residential areas, commercial developments, etc.	Somerset West/Strand	600	1 900	1 514	491 995	506 494	2 852	–	Rates
Bulk Services: Green Point Marine Outfalls	CPX.0036227	–	15 608	The Wastewater Branch operates this purpose designed marine outfalls along the Atlantic coastline, at which wastewater is screened and degritted before it is pumped out to sea for final disposal.	Mouille Point, Green Point, Sea Point, Clifton, Camps Bay / Bakoven, Oudekraal, Signal Hill / Lions Head.	23 412	43 524	–	–	82 545	21 190	–	Sanitation Tariff
Bulk Services: Hout Bay Marine Outfalls	CPX.0036228	–	13 392	The Wastewater Branch operates this purpose designed marine outfalls along the Atlantic coastline, at which wastewater is screened and degritted before it is pumped out to sea for final disposal.	Hout Bay, Llandudno.	20 088	21 667	–	–	55 147	22 170	–	Sanitation Tariff

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							Estimate						
Bulk Services: Macassar Wastewater Treatment Works (WWTW) Extension	CPX/0000639	84 260	409 458	Work within the Human Settlements directorate such as, in-situ upgrading and new Peoples Housing Process (PHPs) in the catchment of the Macassar Wastewater Treatment Works (WWTW), all incorporating waterborne sewage systems adding to the flows and loads of the Macassar WW Treatment Works (WWTW), upgrading of certain processes and the capacity of the works is required in the short term as well as potentially increasing the treatment capacity of the plant again in the near future (~1 years). These upgrades are accompanied by increased sludge disposal volumes which will be treated to an A1A grade product and produce electricity.	Macassar	1 105 812	1 324 151	1 107 656	425 074	4 456 411	492 761	–	Sanitation Tariff
Bulk Services: Mitchells Plain Wastewater Treatment Works (WWTW) Phase 2	CPX/0000684	123 696	–	Refurbished inlet works with an increased capacity of 55 megalitres Project details/ per day (Ml/d).	Mitchells Plain	–	10 000	30 000	1 832 234	1 995 930	2 360	–	Sanitation Tariff
Bulk Services: Newlands Depot Upgrade	CPX.0036278	1 346	650	Upgrading of the existing Newlands Reservoir administration building and associated civil infrastructure.	Newlands	1 000	36 390	36 506	400	76 292	6 602	–	Water Tariff
Bulk Services: Plattekloof Reservoir Building upgrade	CPX.0036380	588	435	Upgrading of the existing Plattekloof reservoir administration building and associated civil infrastructure.	Plattekloof	1 200	800	30 000	30 000	63 022	1 624	–	Water Tariff
Bulk Services: Potsdam Wastewater Treatment Works (WWTW) - Extension	CPX/0000681	2 137 531	924 554	Provision of professional engineering services, investigation, preliminary design, detailed design, contract administration and supervision for the capacity upgrade of the Potsdam wastewater treatment plant.	Cape Farms - District B; Flamingo Vlei/ Killarney Gardens/Milnerton/Parklands/ Sunridge/Table View; West Riding	530 564	254 707	27 739	–	3 875 096	802 980	–	Sanitation Tariff
Bulk Services: Sir Lowry's Pass River Upgrade	CPX.0012948	253 632	111 412	River upgrade works, including works from the N2 down to the ocean, berms, flattening of the grade, drop structures, Non-Motorised Transport (NMT) routes, river channel profile modification, earthworks, rip rap and gabion works, narrowing of the floodplain, accommodating future development in the design and construction, bank stabilisation works and fixing the alignment of the river within the acquired servitudes, realignment of existing infrastructure due to modifications and increase river flow rate/volume (e.g. bulk sewer lines, power lines, bridges), modification, removal of bridges, culverts to accommodate increased river flow rate/volume.	Strand/Gordons Bay/Broadlands/Firlands	62 026	–	–	–	427 071	128 299	–	Rates
Bulk Services: Table Mountain Group Aquifer: Steenbras	CPX.0029948	174 251	23 844	Multi-faceted, multi-year project. Development of groundwater abstraction scheme in Table Mountain Aquifer (Steenbras).	Steenbras	5 800	–	–	–	203 895	146 208	–	Water Tariff
Bulk Services: Upgrade of Manenberg Canal	CPX.0016623	3 151	329	Upgrading and refurbishment of the existing canal.	Manenberg	–	471	21 927	24 929	50 807	911	–	Rates
Bulk Services: Wemmershoek Water Treatment Plant Refurbishment	CPX.0036333	–	–	Refurbishment of the Wemmershoek Water Treatment Plant in order to restore the design plant capacity, enabling it to meet the increasing water demand within the city.	Wemmershoek	–	–	13 500	296 400	309 900	527	–	Water Tariff
Bulk Services: Wesfleur Aeration and Blower Replacement	CPX.0016426	43 510	119 500	The project involves replacement of the following: industrial aeration blower, fine bubble diffused aeration system, aeration piping and electrical equipment.	Westfleur	800	–	–	–	163 810	58 454	–	Sanitation Tariff

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Bulk Services: Wesfleur Domestic and Industrial Capacity Expansion	CPX.0031394	–	–	The following shall be specifically included: • Capacity upgrade for both the industrial and the domestic works; • The upgrade designed for 9 (megalitre per day (Ml/d)) industrial module with hard chemical oxygen demand removal and colour removal. • Sand removal upstream of inlet works; • Upgrade to both existing inlet works to accommodate the capacity upgrade, including improved screening and degritting infrastructure to separately serve both upgraded works; and • Mechanical dewatering installation with sludge buffering and separation of industrial and domestic sludges and process/service/irrigation water system to be provided for the entire works.	Westfleur	–	5 000	5 000	503 152	513 152	790	–	Sanitation Tariff
Bulk Services: Wildevoelvlei Wastewater Treatment Works (WWTW)-Upgrade dewatering	CPX.0010426	19 577	95 000	The Wildevoëlvlei wastewater treatment works (WWTW) treats raw sewage for the catchment area comprising of Fish Hoek, Sunnydale, Ocean View, Kommetjie and Noordhoek. The main focus will be on the upgrade of the dewatering facility and the associated civil works.	Noordhoek	97 866	–	–	–	212 444	72 635	–	Sanitation Tariff
Bulk Services: Zandvliet/Faure Plant Re-use (70ML)	CPX.0014007	101 204	11 120	Design and construction with regard to development (70-100 Megalitres per day (MLD)) of water re-use treatment and conveyance infrastructure.	Monwabisi/Khayelitsha	9 000	14 650	9 400	23 650	169 024	19 490	–	Water Tariff
Commercial Services: Advanced Metering Infrastructure (AMI) Rollout Programme	CPX.0019987	79 407	288 785	Advanced metering infrastructure (AMI) is an integrated system of smart meters, communications networks, and data management systems that enables two-way communication between utilities and customers. This programme will focus on the replacement of existing water meters with AMI devices. It is a Waterwise and Smart City initiative.	City Wide	456 989	263 845	150 000	–	1 239 026	53 097	65 500	Water Tariff
Commercial Services: Advanced Metering Infrastructure (AMI) Rollout Programme Phase 2	CPX.0038110	–	–	Advanced metering infrastructure (AMI) is an integrated system of smart meters, communications networks, and data management systems that enables two-way communication between utilities and customers. This programme will focus on the replacement of existing water meters with AMI devices. It is a Waterwise and Smart City initiative.	City Wide	–	115 300	150 000	3 814 650	4 079 950	6 859	75 000	Water Tariff
Commercial Services: Depot: Meter Laboratory - Advanced Metering Infrastructure (AMI) Upgrade	CPX.0036509	–	–	Depot upgrade AMI Meter Laboratory at 1 Bamboesvlei.	Lotus River, Ottery, Wetton.	–	4 500	36 000	13 500	54 000	1 940	–	Water Tariff
Distribution Services: Bokmakierie Pump Station Upgrade	CPX.0031550	–	–	Upgrade of the Bokmakierie sewer pump station through a phased intervention comprising conversion of the existing wet/dry well arrangement to a full wet well with submersible pumps, together with associated screening, sand-management, mechanical-, electrical-, control- and civil works. The project also includes investigation and concept development for a partial flow diversion to Raapenberg Pump Station.	Hazendal / Bokmakierie	–	–	3 000	55 158	58 158	117	–	Sanitation Tariff
Distribution Services: Bulk Reticulation Sewers in Milnerton Rehabilitation	CPX/0006478	295 417	113 749	The upgrading and rehabilitation of the Montague Drive bulk sewer into two phases. Based on the findings and assessments done under Tender: 32C/211/12: Condition Assessment and Rehabilitation of the bulk sewers in the Blaauwberg and Milnerton Areas, the upgrading and rehabilitation of the Sanddrift bulk sewer was marked to be done first and thereafter the rehabilitation and upgrading of the Montague Drive bulk sewer.	Milnerton	19 767	166 588	–	–	595 521	130 374	–	Sanitation Tariff

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Distribution Services: Cape Flats Rehabilitation	CPX/0000532	726 664	211 374	Upgrading the existing Cape Flats 1 and 2 Bulk Sewer System, which originates at the Bridgetown sewage pump station, from where sewage is pumped through a reinforced concrete rising main pipeline, up to the Hazel Road mixing chamber, located just south of the Hazel - and Klipfontein Roads intersection. From the Hazel Road mixing chamber, the flow is split into the Cape Flats 1 and 2 bulk gravity sewers, which are reinforced concrete sewers, ranging in diameter from 1mm to 18mm. The two sewers follow the same route through the suburbs for an approximate distance of 14km, before discharging into the Cape Flats wastewater treatment works (WWTW) inlet works.	Athlone, Rylands/Hanover Park/Lotus River/Grassy Park/Zeekoevlei/Pelikan Park	226 013	209 094	200 000	137 719	1 710 864	66 008	–	Sanitation Tariff
Distribution Services: Fisantekraal Pump Station Upgrade	CPX.0031552	–	–	Upgrades are required at the Fisantekraal Pump Station to bring the pump station up to the required City's standards. The pump station has adequate hydraulic capacity to cater for current and future design flow rates, when all equipment is in operation. However, the screening equipment is not operational at present, caused by excessive sediment load in the incoming sewer. A new sand trap must be introduced upstream of the screening facility to protect the screens and pumps. Electrical supply is adequate on-site, with proposed Motor Control Centre (MCC), control and instrumentation upgrades required.	Fisantekraal, Cape Farms area	5 000	65 935	–	–	70 935	3 757	–	Sanitation Tariff
Distribution Services: Gordon's Bay Beach Front Sewer Phase 2	CPX.0020255	4 769	2 100	The Gordon's Bay sewage collection network operates via a complex combination of gravity sewers and rising mains. Most of the catchment is serviced by the Gordon's Bay pump station, which conveys sewage to the Gordon's Bay wastewater treatment works (WWTW). Due to regular spillages at the pump station, particularly during rain events, the construction of a new pump station and rising main is required. The pump station will replace the existing Gordon's Bay pump station.	Gordon's Bay	491	63 041	91 225	694	162 320	16 702	–	Sanitation Tariff
Distribution Services: Gordon's Bay Sewer Rising Main	CPX.0009432	137 093	117 858	The new pump station will convey approximately 38 litres per second in a 7km rising main (pipeline). This is a complex project with various unknowns that requires numerous investigations, stakeholder engagement in particular with SANRAL & Western Cape Government: Department of Human Settlements, and compliance statutory requirements such as Heritage Impact Assessment (HIA), Environmental Impact Assessment (EIA), Water Use License Application (WULA), Pre-construction Health and Safety design specifications.	Gordon's Bay	17 306	250	–	–	272 507	57 182	–	Sanitation Tariff
Distribution Services: Koeberg Pump station capacity upgrade	CPX.0029340	3 047	929	The Koeberg pump station is located adjacent to Koeberg Road in Millerton. The Koeberg pump station was constructed in 1974 and does not have a sand trap or screening facility. A planning and investigation report found that the required capacity of the Koeberg Pump Station for future theoretical Peak Wet Weather Flow (PWWF) conditions would be 1 630l/s. The current pump station capacity was modelled to be 639l/s. Therefore, the current capacity of the Koeberg Road pump station is considered insufficient. The project will thus comprise of the design and construction of the upgrade required at the Koeberg Road pump station.	Milnerton	41 078	49 732	24 566	–	119 352	8 943	–	Sanitation Tariff
Distribution Services: Kuilsriver Outfall Sewer	CPX.0010643	3 160	1 742	Upgrade Pump Station to 56l/s from current 23l/s including installation of sand trap and mechanical screens. Upgrade of rising main to Bellville Wastewater Treatment Works (WWTW). Upgrade of Kuilsriver bulk sewer from the R300/Bottelary Interchange to the Rietvlei pump station (3.2km).	Kuilsriver/Brackenfell/ Durbanville	–	890	1 262	440 514	447 568	689	–	Sanitation Tariff
Distribution Services: Langa Pump Station (9) - screens, pumps	CPX.0029305	106	960	The Langa pump station project will include the design and construction of the required upgrade of the facility including installation of a sand trap and screening facilities.	Langa	4 000	1 000	52 873	–	58 939	33 839	–	Sanitation Tariff
Distribution Services: New water supply Macassar	CPX.0039141	–	–	Installation of new water supply infrastructure for the Macassar area, including new bulk and reticulation pipelines, pressure management and associated appurtenant works to improve system capacity, resilience and service reliability.	Macassar	–	–	5 000	62 500	67 500	195	–	Water Tariff

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Distribution Services: Philippi Collector Sewer	CPX/0000679	21 492	134 890	The existing Philippi Collector Sewer, which was constructed more than 30 years ago has reached the end of its design life. Blockages and failures of the sewer pipes and manholes have become frequent occurrences. The objective of the project is to upgrade the existing gravity collector sewer by replacing and rehabilitating sections of the existing sewer pipe and manholes in order to increase capacity in the collector sewer to accommodate existing and future developments, reduce sewer spillages and pipe collapses and ensure routine maintenance can be adequately and safely undertaken by the City's operational staff.	Athlone, Rylands/Hanover Park/Lotus River/Grassy Park/Zeekoevlei/Pelikan Park	243 237	161 776	154 267	468 718	1 184 380	50 163	–	Sanitation Tariff
Distribution Services: Philippi open Trench pipe replacement	CPX.0036053	–	2 177	Replacement and upgrading of sewer pipelines by open trench construction in Philippi, including sections in Lillian Ngoyi Drive, Hintsa Ka Phalo Street, Joe Slovo Street, Steve Biko Crescent, Mnixi Drive and Rhode Road, together with associated manholes and reinstatement of affected roads, kerbs, sidewalks and related infrastructure.	Philippi	426	31 122	27 102	3 348	64 175	5 453	–	Sanitation Tariff
Distribution Services: Phoenix Sewer Pump Station Upgrade	CPX.0031557	–	150	Upgrade to the Phoenix Sewage Pump Station. The upgrade entails bringing the existing pump station up to the required City's standards, addressing the existing operational failures, incorporating a low-flow diversion for the contaminated stormwater in the Milky Way Pond and provide sufficient hydraulic capacity for existing and future flows. The project incorporates the downstream rising and gravity main pipelines.	Milnerton, Phoenix. Corner of Saturn Circle and Milky way drive.	5 701	55 955	–	–	61 806	5 999	–	Sanitation Tariff
Distribution Services: Raapenberg Pump Station Upgrade	CPX.0029269	250	951	The project will comprise of design and construction of the Raapenberg Pump Station including installation of a sand trap and screening facilities.	Mowbray	2 825	53 031	–	–	57 057	4 810	–	Sanitation Tariff
Distribution Services: Rietvlei Pump Station and Rising Main	CPX.0035915	4 669	8 134	Decommissioning of existing Rietvlei pump station and the construction of a new pump station, including a sand trap and screening station with increased capacity. The project also includes a bigger diameter rising main to the wastewater treatment works.	Bellville	574	280 287	453 830	119 768	867 262	3 677 370	–	Sanitation Tariff
Distribution Services: Sanddrift East Pump Station Upgrade	CPX.0029346	2 886	6 968	Due to development and densification within the Sanddrift East Pump Station catchment, a capacity upgrade is required. The upgrade will consist of a sandtrap, wet well, dry well, motor control centre and generator according to the latest Pump Station Design Guidelines.	Century City, Sanddrift	53 354	2 444	400	–	66 052	16 698	–	Sanitation Tariff
Distribution Services: Simonstown Main Water Supply Upgrade	CPX.0039185	–	–	The Re-routing of 2km, 300mm dia water pipeline from Dido Valley lower pump station towards Victoria Reservoir.	Cape Point, Glencairn, Kommetjie, Misty Cliffs, Ocean View, Scarborough, Simon'S Town, Smitswinkelbaai.	3 273	27 678	27 880	–	58 831	5 395	–	Water Tariff
Distribution Services: Table View East Bulk Sewer and Pump Station Upgrade	CPX.0026294	–	–	Upgrade of Table View East pump station and installation of two mechanical screens, a manual bypass screen and new sand trap.	Tableview	2 430	22 790	41 420	24 162	90 801	4 774	–	Sanitation Tariff
Distribution Services: Trappies Sewer System: Rehabilitation	CPX.0033745	8 738	69 104	Rehabilitation of the bulk sewer pipeline by inserting a "Cured in Place" pipeline into the existing sewer.	Somerset West/Strand	86 450	34 650	–	–	198 942	77 414	–	Sanitation Tariff
Distribution Services: Upgrade water supply system Hout Bay	CPX.0038519	81	2 262	Dedicated bulk supply lines to Handberg and Princess Pressure Management Zone (PMZ)- Phase 1 and 2.	Hout Bay	1 438	270	35 000	25 000	64 051	3 580	–	Water Tariff
Distribution Services: Witzands Pump Station Upgrade	CPX.0031561	–	230	The Witzands Pump Station entails the construction of a silt trap and automated mechanical screen to prevent large solids and rags from entering the pumps. It also includes the refurbishment and upgrade of existing components to standard.	Witzands	2 770	38 256	10 543	–	51 799	6 244	–	Sanitation Tariff

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Distribution Services: Zevenwacht Reservoir and Network	CPX.0021780	–	–	Construction of a 10 Ml water reservoir with appurtenant pipework and pumping equipment.	Kuilsriver, Zevenwacht	2 000	10 000	65 000	120	77 120	3 088	–	Water Tariff
Technical Services: W & S: Depot Realignment: Schaapkraal	CPX.0022981	4 450	–	Design development for depot construction to commence in 2027/28 (postponed from 2023/24) financial year.	Schaapkraal and Vlei Road junction	–	1 000	36 503	110 500	152 453	1 543	–	Water Tariff
Technical Services: W & S: Treated Effluent Re-Use: Kuilsriver	CPX.0029990	14 434	8 298	The Kuils River Treated Effluent (TE) Pipeline entails the construction of a 16.8km TE pipeline, starting at the Bellville Wastewater Treatment Works (WWTW) and expands towards Kuils River, which will include the pipeline and associated infrastructure (valve- and meter chambers).	Bellville - Kuilsriver	9 004	6 500	16 000	33 196	87 433	6 363	–	Water Tariff
Technical Services: W & S: Treated Effluent Re-Use: Potsdam Phase 1	CPX.0029982	804	450	Construction of the main Treated Effluent (TE) pipeline towards Sunningdale and along the R27.	Blouberg, Milnerton, Table View.	13 500	20 500	30 800	–	66 054	6 471	–	Water Tariff
Technical Services: W & S: Treated Effluent Re-Use: Scottsdene Phase 1	CPX.0029985	12 362	13 752	The Scottsdene Phase 1 Treated Effluent (TE) Pipeline entails the construction of a 14 TE pipeline in sections, starting at the Scottsdene Wastewater Treatment Works (WWTW) and expands through Scottsdene and Kraaifontein towards Kuils River. It includes the pipeline and associated infrastructure (valve- and meter chambers).	Kraaifontein - Scottsdene	12 000	15 822	–	–	53 936	10 497	–	Water Tariff