



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 18

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

2024/25 BUDGET (MAY 2024)

Description	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand									
<u>Cash Transfers to other municipalities</u>									
Not applicable	–	–	–	–	–	–	–	–	–
Total Cash Transfers To Municipalities:	–	–	–	–	–	–	–	–	–
<u>Cash Transfers to Entities/Other External Mechanisms</u>									
Cape town Stadium Entity	65 718	61 293	33 196	33 196	33 196	33 196	44 500	44 500	44 500
Total Cash Transfers To Entities/Ems'	65 718	61 293	33 196	33 196	33 196	33 196	44 500	44 500	44 500
<u>Cash Transfers to other Organs of State</u>									
Peoples Housing Process	78 090	39 485	40 128	31 329	49 204	49 204	10 000	10 000	10 000
Total Cash Transfers To Other Organs Of State:	78 090	39 485	40 128	31 329	49 204	49 204	10 000	10 000	10 000
<u>Cash Transfers to Organisations</u>									
BOATICA FY23	–	–	450	–	–	–	–	–	–
Bridgetown Theatre Company - Free Athlone "Nantes Summer Festival"	50	49	49	49	49	49	50	–	–
College of Magic	–	–	–	–	100	100	–	–	–
Ocean Innovation Africa - Ocean Innovation Africa (Pty) Ltd	–	68	150	–	–	–	–	–	–
1000 Women	149	–	–	–	–	–	–	–	–
180 Plus NPO	–	–	20	–	–	–	–	–	–
3 Fold - The Youth Life Counts	–	726	–	–	–	–	–	–	–
30 Baseball Tops Westridge Yankees	–	–	11	–	–	–	–	–	–
5 Players Softball World Cup	–	–	25	–	–	–	–	–	–
ABS Helping Hands Vanity Packs	–	1 646	–	–	–	–	–	–	–
ABSA Cape Epic - Cape Epic Pty (Ltd)	–	2 007	2 127	–	–	–	–	–	–
ABSA Cape Epic - Cape Epic Pty (Ltd) - (October)	1 893	1 893	–	–	–	–	–	–	–
ABSA Run Your City	–	–	400	–	–	–	–	–	–
Accelerate Sport - The Cape Town Surf Pro	–	100	200	200	200	200	–	–	–
Ace Model Cape Town	–	–	–	–	5	5	–	–	–
Active Bodies Feeding Scheme	–	30	–	–	–	–	–	–	–
Active Bodies Sport Development	10	–	–	–	–	–	–	–	–
Advance Edukos Foundation	–	–	–	–	50	50	–	–	–
AFI Fashion Week	–	–	100	–	–	–	–	–	–
Africa Cricket Development (Pty) Ltd- SA20 Cricket League Playoffs & Finals	–	–	–	–	2 000	2 000	–	–	–
Africa Energy Indaba - African Energy Indaba (Pty) Ltd	–	250	150	–	–	–	–	–	–
Africa Erena Event	–	100	150	–	–	–	–	–	–
Africa Games Week - K2018485581 Pty Ltd t/a Africa Games Week	–	150	100	–	–	–	–	–	–
Africa South Art Initiative	–	–	150	–	–	–	–	–	–
Africa Travel Week	–	–	5 000	–	–	–	–	–	–
Africa Young Kung Fu and Martial Arts Tournament - MJ Li Kungfu Foundation NPO	–	–	300	–	–	–	–	–	–
African Energy Week (Pty) Ltd - Africa Energy Week	–	150	–	–	–	–	–	–	–
African Grassroot Hoops	–	–	5	–	–	–	–	–	–
African Nations Cup - South African Masters Hockey Association	–	1 000	–	–	–	–	–	–	–
African Tails Spade Feral Cats	–	–	4	–	–	–	–	–	–
African Travel Week - Reed Venue Management (Pty) Ltd	4 200	4 450	–	–	–	–	–	–	–
African Youth Day Classic Basketball Tournament	–	–	49	–	–	–	–	–	–
Africom - Africa Tech Festival FY23	–	–	400	–	–	–	–	–	–
Africom: Africa Tech Week FY23	–	–	200	–	–	–	–	–	–
Afrika Burn Creative	–	–	–	–	150	150	–	–	–
Afrika Burns Creative Projects	75	–	200	–	–	–	–	–	–
Afrika Burns Creative Projects NPC- Streetopia	–	–	–	–	–	–	50	–	–
Afrikaanse Christelike Vrouev Erening (Acvv)	–	–	6	–	–	–	–	–	–
Age In Action Western Cape	–	–	17	–	–	–	–	–	–
Agency 7 - African Continental Tour of Darts	–	–	–	–	50	50	–	–	–
Agri-hub Project	–	5 081	–	–	–	–	–	–	–
Ags Huis Vir Bejaardes Kuilsriver	–	–	–	–	34	34	–	–	–
AL Furqaan foundation	–	–	–	–	6	6	–	–	–
Aldridge Brookes Memorial - Strandfontein AFC	–	–	–	–	–	–	–	–	–
Alexander Sinton High	–	–	–	–	2	2	–	–	–
Al'Imdaad Foundation	–	–	–	–	–	–	–	–	–
All Fashion Savings Cape Town	–	100	–	–	–	–	–	–	–
Amathunzi Arts Development	–	–	–	–	75	75	–	–	–
Amava Oluntu	–	–	–	–	50	50	–	–	–

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R thousand									
Amava Oluntu NPC	–	–	49	–	–	–	–	–	–
Amoyo Performing Arts Foundation	75	–	155	–	–	–	–	–	–
Aniko (The Wise Ant)	–	–	200	–	–	–	–	–	–
Animal Welfare Society	175	–	–	–	–	–	–	–	–
Annual Minstrel Competition - Kaapse Klopse Karnaval Association	422	422	–	–	–	–	–	–	–
Antoinette De Villiers	–	–	9	–	–	–	–	–	–
Aqua Dolphin GalaApril 22	–	7	–	–	–	–	–	–	–
Art Vbrations Incorporated	–	–	50	–	–	–	–	–	–
Artscape	2 000	2 075	1 700	1 700	1 700	1 700	1 700	1 615	1 454
Asem Running (Pty) Ltd - SANLAM Cape Town Marathon	–	–	–	3 000	2 000	2 000	3 700	–	–
Assitej South Africa	75	–	200	–	–	–	–	–	–
Association for Visual Arts	70	–	–	–	–	–	–	–	–
Association for Visual Arts Gallery	–	–	–	–	100	100	–	–	–
Astrofest - South African Astronomical Observatory	200	–	–	–	–	–	–	–	–
Athlone School The Blind	–	–	150	–	–	–	–	–	–
ATK E Sport (Pty) Ltd - Girl Gamer Finals	–	–	–	–	500	500	–	–	–
Atlantic Funeral Services	–	–	23	–	7	7	–	–	–
Atlantic Funeral Services	–	–	–	–	23	23	–	–	–
AVA	–	–	110	–	–	–	–	–	–
AVBOB	–	–	–	–	7	7	–	–	–
Awesome Africa Concert Ventures - WOMAD	–	–	430	500	500	500	550	–	–
Azoyise Rehab Centre	–	–	–	–	24	24	–	–	–
Badisa	173	–	–	–	–	–	–	–	–
Bailey's Food Kitchen	–	–	–	–	20	20	–	–	–
Baxter Theatre	–	2 000	2 300	2 300	2 300	2 300	2 300	2 470	2 223
Baz Art NPC - International Public Art Festival	100	200	300	200	400	400	250	–	–
Baz-Art	–	–	–	–	196	196	–	–	–
Beaconvale Community Frailcare	–	–	250	–	–	–	–	–	–
Beitul-Maal Feeding Service	–	300	–	–	–	–	–	–	–
Bellville Technical High	–	–	–	–	2	2	–	–	–
Best of Cape Town, Art Food and Wine - Live Company Sport and Entertainment	–	200	–	–	–	–	–	–	–
Be-tel school	–	–	–	–	15	15	–	–	–
Big Concerts - Calabash	–	–	–	–	–	–	500	–	–
Bishop Lavis High School	–	–	11	–	–	–	–	–	–
Blaqpearl Foundation	266	50	50	–	100	100	–	–	–
Bless Them All Youth Development	–	–	7	–	–	–	–	–	–
Blue Cape	800	1 000	900	2 000	1 100	1 100	1 200	–	–
Bohemian Barbelle Club	–	–	–	–	10	10	–	–	–
BokTv (Pty) Ltd - Cape Town Country Festival	–	–	–	–	–	–	1 000	–	–
Bragging Rights Festival - Western Province Motor Club (WPMC)	–	184	–	–	–	–	–	–	–
Bricklive Exhibition - Live Company Sports & Entertainment	–	100	–	–	–	–	–	–	–
British Irish Lions Tour - SARU	–	10 206	–	–	–	–	–	–	–
Broken Crayons Still Colour Beautifully	–	–	60	–	–	–	–	–	–
Buhle Funerals	–	–	–	–	8	8	–	–	–
Buran Majorettes	–	10	–	–	–	–	–	–	–
Buren High School	–	–	90	–	–	–	–	–	–
Burrick Funeral Services	–	–	–	–	8	8	–	–	–
Busy Bee Rugby Veterans Transport	–	–	82	–	–	–	–	–	–
Cameron Ward Foundation	–	–	–	–	100	100	–	–	–
Camps Bay Soccerclub	–	–	38	–	–	–	–	–	–
Campus Party South Africa - CWDI Johannesburg (Pty) Ltd	500	–	–	–	–	–	–	–	–
Cape Animal Welfare Forum	–	–	3 200	–	–	–	–	–	–
Cape BPO	17 500	48 500	5 000	15 000	–	–	7 500	–	–
Cape Clothing & Textile Cluster	1 000	1 500	600	1 350	–	–	1 300	–	–
Cape Clothing and Textile Cluster (CCTC)	–	–	–	–	1 000	1 000	–	–	–
Cape District Minstrel Board - Cape District Minstrel Board - Competitions	200	–	–	220	220	220	200	–	–
Cape Epic (Pty) Ltd - FNB Wines 2 Whales	–	–	300	400	330	330	363	399	–
Cape Epic Pty (Ltd) - ABSA Cape Epic	–	–	–	2 255	2 255	2 255	2 000	–	–
Cape Flats YMCA	411	–	–	–	–	–	–	–	–
Cape Innovation and Technology Initiative (CITI)	10 000	10 300	5 000	–	–	–	–	–	–
Cape Innovation and Technology Initiative (CITI) - UVU Africa	–	–	–	5 200	–	–	4 000	–	–
Cape Malay Choir Board - Annual Cultural Choral Competitions	–	300	350	350	350	350	300	–	–
Cape Malay Choir Board - Cape Malay Choir Board Road March	1 100	1 100	700	1 155	700	700	1 213	–	–
Cape Malay Choir Board Competitions - Cape Malay Choir Board	300	300	–	–	–	–	–	–	–

Description	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
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R thousand									
Cape Mental Health	250	113	–	–	–	–	–	–	–
Cape Mental Health - Cape Town International Kite Festival	–	–	64	50	80	80	40	–	–
Cape Muslim and Slave Museum	–	100	–	–	–	–	–	–	–
Cape Of Good Hope SPCA	726	749	1 249	850	850	850	850	850	850
Cape Peninsula firefighters Rescue and Medical association	–	–	75	–	75	75	–	–	–
Cape Skills and Employment Accelerator	–	8 000	–	–	–	–	–	–	–
Cape To Rio Yacht Race	–	–	500	–	–	–	–	–	–
Cape Town 12K City run (November) - Stillwater Sports	–	500	–	–	–	–	–	–	–
Cape Town Arts Festival - Cape Town Arts Festival	–	–	–	–	150	150	–	–	–
Cape Town Arts FestivalCape Town Arts Festival	–	–	–	–	–	–	–	–	–
Cape Town Big Walk - Keep the Dream 11	100	–	–	–	–	–	–	–	–
Cape Town Carnival Trust - Cape Town Carnival	2 800	3 100	2 800	2 500	3 667	3 667	2 750	–	–
Cape Town City Ballet	4 000	4 000	3 400	3 400	3 400	3 400	3 400	3 135	2 822
Cape Town City FC - Cape Town City	–	–	–	–	–	–	500	–	–
Cape town city Season - Cape Town City	–	–	–	–	–	–	–	–	–
Cape Town Cycle Tour - Cape Town Cycle Tour Trust	–	2 500	–	–	–	–	–	–	–
Cape Town Cycle Tour - Cycle Tour Trust (October)	2 500	2 100	–	–	–	–	–	–	–
Cape Town Drug Counselling Centre	420	–	312	–	–	–	–	–	–
Cape Town Environmental Education Trust (CTEET)	635	667	–	735	–	–	772	810	–
Cape Town Fashion Council (CTFC)	1 000	1 000	500	200	200	200	–	–	–
Cape Town Festival of Running - Hewat Athletics Club	200	–	–	–	–	–	–	–	–
Cape Town Festival of Speed	–	–	–	500	–	–	–	–	–
Cape Town Fringe - National Arts Festival	1 000	–	–	–	–	–	–	–	–
Cape Town Heritage Trust	50	–	–	–	–	–	–	–	–
Cape Town International Comedy Festival - Ulambile Consulting	200	–	–	–	–	–	–	–	–
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	–	–	–	–	–	–	–	–	–
Cape Town International Jazz Festival - Events Social Marketing & Production (Pty) LTD	–	3 600	–	–	–	–	–	–	–
Cape Town International Kite Festival - Cape Mental Health	275	100	–	–	–	–	–	–	–
Cape Town Marathon - Asem Running (Pty) Ltd	2 900	2 900	–	–	–	–	–	–	–
Cape Town Met - Sun International South Africa (Pt) Ltd	–	–	–	–	–	–	–	–	–
Cape Town Motorsport Festival - Western Province Motor Club (WPMC)	–	250	–	–	–	–	–	–	–
Cape Town Netball Federation	100	–	–	–	–	–	–	–	–
Cape Town Opera	4 000	4 000	3 400	3 400	3 400	3 400	3 400	3 135	2 822
Cape Town Philharmonic Orchestra	6 000	6 000	5 100	5 100	5 100	5 100	5 100	4 750	4 275
Cape Town Philharmonic Orchestra - Operalia: The World Opera Competition	–	–	–	–	2 000	2 000	–	–	–
Cape Town Pride Festival - OUTReach Africa	350	200	–	–	–	–	–	–	–
Cape Town Sixes Cricket and Cultural Festival - K2015127351 t/a	100	–	–	–	–	–	–	–	–
Cape Town Sixs Festival	–	–	–	–	–	–	–	–	–
Cape Town Society For The Blind	–	–	150	–	–	–	–	–	–
Cape Town Table Tennis	–	–	5	–	–	–	–	–	–
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	350	–	–	–	–	–	–	–
Cape Town Tourism - Destination Marketing And Visitors	50 161	55 679	52 920	55 520	55 520	55 520	55 520	58 018	60 629
Cape Town Triathlon - Electric Ink Media	–	–	–	–	–	–	–	–	–
Cape Umoya United Sports Club (Pty) Ltd - Cape Town International Beach Volley Ball Open	–	–	400	500	–	–	–	–	–
CapeBPO	–	–	–	–	20 034	20 034	–	–	–
Capeways Transport Cc	–	–	25	–	–	–	–	–	–
Carel Du Toit	–	–	–	–	40	40	–	–	–
Carel Du Toit Trust And Centre	–	80	228	–	–	–	–	–	–
Carpe Diem School	–	–	22	–	–	–	–	–	–
Catalyst Conference - Respect Music	100	–	–	–	–	–	–	–	–
Catering Safe Space 1 Nazeems Soup Kit	–	–	12	–	–	–	–	–	–
Cathkin High School	–	–	–	–	15	15	–	–	–
CBD Regeneration Programme	–	–	19 329	–	–	–	–	–	–
Centre for Early Childhood Development	448	70	125	–	–	–	–	–	–
Centre For Early Childhood Development	–	–	–	–	971	971	–	–	–
Centre for Early Childhood Development	–	–	–	–	196	196	–	–	–
Centre Of Science & Technology	–	–	–	–	20	20	–	–	–
Chaeli Campaign	600	–	–	–	–	–	–	–	–
Charmaine'S Nutritional Centre	–	–	6	–	–	–	–	–	–
Children's Home	173	–	–	–	–	–	–	–	–
Children's Hospital Trust	–	500	–	–	–	–	–	–	–

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R thousand									
Children's Magic Festival	–	–	–	–	20	20	–	–	–
Children's Magic Festival on Safari - College of Magic	164	50	71	–	–	–	–	–	–
Children's Resource Centre	151	–	–	–	–	–	–	–	–
Choc Childhood Cancer	–	–	750	–	–	–	–	–	–
Chris Hani Secondary	–	–	–	–	2	2	–	–	–
Christain Family Funerals	–	–	7	–	–	–	–	–	–
Christian Revival Centre	850	727	–	–	–	–	–	–	–
Circle of Life Trading (Sole Proprietor) - Wynberg Family Festival	–	–	–	300	450	450	473	496	–
Circle of Life Trading (Sole Proprietor) - Kyknet & Kie DSTV Mitchells Plain Festival	–	–	–	735	147	147	772	–	–
Circle Way Trading 93 (Pty) Ltd - Cape Town Tens	–	–	–	250	350	350	350	–	–
City Meets Cape Flat Business Symposium	–	–	–	–	–	–	–	–	–
City of Cape Town Proteam Tour 2022	–	1 000	–	–	–	–	–	–	–
Coca - Cola Amateur Cup Knockout Finals	–	–	–	–	–	–	–	–	–
Commerce Edge	–	–	–	–	1 000	1 000	1 000	–	–
Common Good Foundation	937	–	–	–	–	–	–	–	–
Community Chest	–	–	4	–	–	–	–	–	–
Community Chest Twilight Festival - Community Chest of the Western Cape	150	–	–	–	–	–	–	–	–
Community Events	1 800	–	–	–	–	–	–	–	–
Community Financial and Funeral Services	–	–	5	–	–	–	–	–	–
Community Women Action	–	–	–	–	–	–	–	–	–
Community Women Action	–	–	–	–	50	50	–	–	–
Connect Community Development	–	250	–	–	–	–	–	–	–
Conquerors Reggae Band - Simply Reggae	–	–	–	–	–	–	–	–	–
Cotton Festival (Pty) Ltd - Cotton Festival	–	–	–	–	–	–	100	–	–
Craft and Design Institute	150	–	–	–	–	–	–	–	–
Craft and Design Institute (CDI)	4 700	12 670	5 577	5 600	–	–	3 500	–	–
Creative Arts Clubs	–	40	–	–	–	–	–	–	–
Crossroads Chess Club	–	–	–	–	5	5	–	–	–
Cycle Tour Trust - Cape Town Cycle Tour	–	–	–	3 300	3 300	3 300	4 400	–	–
Dance for all	–	–	180	–	–	–	–	–	–
Dance Sport Club League	–	–	–	–	3	3	–	–	–
Debbie'S Place Of Hope	–	–	8	–	–	–	–	–	–
Decorex	–	–	200	–	–	–	–	–	–
Delft Protea Funeral Fund	–	–	–	–	8	8	–	–	–
Delftprotea Funeralfund	–	–	8	–	–	–	–	–	–
Design Indaba - Interactive Africa (Pty) Ltd	1 500	1 000	–	–	–	–	–	–	–
Desmond and Leah Tutu Legacy Foundation - Desmond Tutu Peace Lecture	100	–	200	200	–	–	100	–	–
Development Action Group	–	–	–	–	700	700	700	–	–
Dickey's Meat Market	–	–	–	–	3	3	–	–	–
Disbursement of grant funding	398	–	371	–	–	–	–	–	–
District 6 Museum	180	–	–	–	–	–	–	–	–
District Central Schools	–	–	–	–	3	3	–	–	–
District Six Museum Foundation	–	–	50	–	–	–	–	–	–
Divine Funerals Undertakers	–	–	–	–	8	8	–	–	–
Dkms Africa	–	–	100	–	–	–	–	–	–
Dr Dg Joubert Primary School	–	–	95	–	–	–	–	–	–
Dr G J Joubert Primary School - Drum Majorettes	–	–	15	–	–	–	–	–	–
Drift City - The ClippinPoint (Pty) Ltd	150	100	–	–	–	–	–	–	–
Drift Outlaws - Randinix (Pty) Ltd	113	–	–	–	–	–	–	–	–
Drone - Build - A - Thon - 7 Events Africa (Pty) Ltd	150	–	–	–	–	–	–	–	–
Drone GP (SA) - Randinix (Pty) Ltd	250	–	–	–	–	–	–	–	–
DSTV Mitchells Plain Festival - Circle of Life Trading (Sole Proprietor)	396	417	–	–	–	–	–	–	–
Durbanville Children'S Home (Badisa)	–	–	526	–	–	–	–	–	–
E- movement (Pty) Ltd - ABB FIA Formula E	–	–	2 000	2 000	–	–	3 520	–	–
Early Year Services	–	–	–	–	100	100	–	–	–
Early Years Living	610	–	–	–	–	–	–	–	–
Eco-logical Awards - Eco-logic Publishing CC	–	–	50	–	–	–	–	–	–
Economic Development Partnership	–	3 303	–	3 000	–	–	–	–	–
Eersterivier Secondary	–	–	–	–	2	2	–	–	–
Ej Funeral Services	–	–	–	–	8	8	–	–	–
El Shaddai Christen School - Gryphon 99er Cycle Race	–	–	–	100	30	30	100	–	–
El Shaddai Christian School	–	–	–	–	50	50	–	–	–
El Shaddai Football Club Soccer Kits	–	–	7	–	–	–	–	–	–

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R thousand									
Electric Ink Media - Cape Town Triathlon	-	-	-	100	-	-	-	-	-
Electronic Media Network (Pty) Ltd - Silwerskerm Film Festival	-	-	-	2 000	2 000	2 000	2 200	-	-
Elim Night Shelter	-	-	309	-	-	-	-	-	-
Elsies River United Rugby Football Club	-	-	-	-	8	8	-	-	-
Embassy Travel	-	-	-	-	275	275	-	-	-
Encounters SA International Documentary Film Festival	-	-	-	-	-	-	-	-	-
Encounters Training & Development Institute - Encounters Film Festival	150	100	600	200	600	600	300	-	-
Encounters Training and Developing Programme	100	-	-	-	-	-	-	-	-
English Major Pty Ltd (Top Shot Promotions	-	-	3	-	-	-	-	-	-
Enhancing Educare Food Hampers	-	3 074	-	-	-	-	-	-	-
Enlit Africa	-	150	200	-	-	-	-	-	-
Epilepsy South Africa	-	-	150	-	-	-	-	-	-
Events Labs (Pty) Ltd - We Are Africa	-	-	-	522	522	522	545	-	-
Events Social Marketing & Production (Pty) LTD - Cape Town International Jazz Festival	-	-	-	2 833	2 500	2 500	2 500	-	-
Eyes 2 Eyes Npc	-	-	-	-	23	23	-	-	-
Fairest Cape Funeral	-	-	-	-	8	8	-	-	-
Farouk Abrahamsgoalkeeper Academy	-	-	20	-	-	-	-	-	-
Father's Heart Care centre	-	100	-	-	-	-	-	-	-
Federation Of Dance Drill	-	-	-	-	-	-	-	-	-
Federation of dance sport South Africa Western Cape	-	-	-	-	-	-	-	-	-
Federation of dance sportSouth Africa Western Cape	-	-	-	-	19	19	-	-	-
Federation of dance, drill, cheerleading and majorettesport	-	-	-	-	5	5	-	-	-
Federation Of Dancedrill	-	-	8	-	-	-	-	-	-
FIA World Rallycross - Live Company Sport and Entertainment	2 000	-	-	-	-	-	-	-	-
Fidel Issel consulting (FishO Licious)	-	-	-	-	9	9	-	-	-
Fiera Milano Exhibitions Africa Pty Ltd - Investec Cape Town Art Fair	-	-	-	-	150	150	100	-	-
Fihla Funeral Services	-	-	-	-	15	15	-	-	-
Film Festivals - TBC	300	-	-	-	-	-	-	-	-
Film Summit Africa - Southern Cross Conferences	350	-	-	-	-	-	-	-	-
Film, Arts, Media and Entertainment (FAME) - Reed Venue Management (Pty) Ltd	-	-	-	-	-	-	-	-	-
Fisantekraal Animal Welfare	100	-	100	100	100	100	100	-	-
Fisantekraal Centre for Development	50	-	-	100	100	100	-	-	-
Fish Hoek High School	-	-	3	-	-	-	-	-	-
FNB Cape Town One Run - Still Water Sport	350	-	-	-	-	-	-	-	-
FNB Wines 2 Whales - Cape Epic (Pty) Ltd	250	265	-	-	-	-	-	-	-
Food and Educational Centre Jabulani	2 017	-	-	-	-	-	-	-	-
Football Club Kaapstadt - Kaapstadt Cup	-	-	-	200	-	-	-	-	-
Formula E - Ulambile Consulting (Pty) Ltd	2 000	-	-	-	-	-	-	-	-
Freedom Swim Pty (LTD) - Freedom Swim	100	-	-	-	-	-	-	-	-
Friends Of Mostert'S Mill	-	-	50	-	-	-	-	-	-
Friends Of Silvermine	-	-	50	-	-	-	-	-	-
From Scars To Stars	-	-	-	-	3	3	-	-	-
Gabriella Centre for Physically and Intellectually Challenged Children and Young Adults	20	-	20	-	-	-	-	-	-
Gala Evening and Youth Camp	-	100	-	-	-	-	-	-	-
Galiscilo Centre	-	-	-	-	-	-	-	-	-
General Botha Old Boys	-	9	-	-	-	-	-	-	-
Genesis Faith Mission	4 410	758	-	-	-	-	-	-	-
Girlsand Boystown South Africa	-	-	44	-	-	-	-	-	-
Gleenglare (Radio Tygeberg)	-	-	-	-	500	500	-	-	-
Global Centre of Excellence-Africa Air Expo	-	-	-	-	-	-	-	-	-
Global Startup Events	-	250	-	-	-	-	-	-	-
Global Young Crew Professional Development	-	-	50	-	-	-	-	-	-
Gordons Bay Winterland - Gordons Bay Business Forum	50	-	-	-	-	-	-	-	-
Grassdale High School	-	-	-	-	2	2	-	-	-
Greater Tygerberg Partnership	8 216	14 142	12 618	15 525	-	-	13 000	-	-
GreenCape	14 505	9 500	9 754	12 010	9 322	9 322	9 358	3 978	3 978
Gryphon 99ER Cycle Race - El Shaddai Christian School	50	-	-	-	-	-	-	-	-
Hamilton Seapoint Rugby Football Club	-	-	-	-	78	78	-	-	-
Hangberg Dreams	-	-	8	-	-	-	-	-	-
Heartlands Baby Sanctuary	40	-	40	-	-	-	-	-	-
Heideveld Female Football Academy	-	-	7	-	-	-	-	-	-
Heideveld Senior Secondary School	-	-	-	-	2	2	-	-	-

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R thousand									
Helderberg Bateleurs Toutrek Klub	–	–	12	–	–	–	–	–	–
Helderberg Hospice	30	–	30	–	–	–	–	–	–
Helderberg Stroke Support Group	–	–	25	–	–	–	–	–	–
Heritage Education and Research Project (HERP)	–	–	–	–	139	139	–	–	–
Hewat Athletics Club - Cape Town Festival of Running	–	–	–	100	–	–	100	–	–
Hilltoppers Senior Club	–	–	–	–	4	4	–	–	–
Hip Hop "021" BDC (Best Dance Crew) - Project 021	–	–	–	–	–	–	–	–	–
Hlati Funeral Services	–	–	–	–	8	8	–	–	–
Hlubi funeral services	–	–	–	–	6	6	–	–	–
Hoffie's Homemade Bread Bakery and Catering	129	–	–	–	–	–	–	–	–
Hollywoodbets - CT Street Parade	–	–	2 900	–	–	–	–	–	–
Home Of Hope And Honor	–	–	–	–	8	8	–	–	–
Hope House After Care	90	–	100	–	–	–	–	–	–
Horizon Education Trust	–	–	–	–	12	12	–	–	–
Hottentotsholland High School	–	–	116	–	–	–	–	–	–
House Of Perez	–	–	6	–	–	–	–	–	–
Hout Bay Harbour Redevelopment	179	–	–	–	–	–	–	–	–
Hout Bay Partnership (HTP)	942	–	–	–	–	–	–	–	–
Hout Bay Seal Rescue Centre	–	500	–	–	–	–	–	–	–
Hout Bay stationers	–	–	–	–	3	3	–	–	–
Houtbay For Change - 300 Party Packs	–	–	2	–	–	–	–	–	–
HSBC Cape Town Sevens - South African Rugby Union	2 500	–	–	–	–	–	–	–	–
Hyve Events SA Ltd - Investing in African Minig Indaba	–	–	350	350	350	350	350	–	–
ICC T20 Women World Cup South Africa 2023 - Cricket South Africa	–	–	3 000	–	–	–	–	–	–
IIHF - Senior Men's 17 - 23 April	–	–	400	–	–	–	–	–	–
IIHF - Senior Women's 20 - 26 February	–	–	400	–	–	–	–	–	–
IIHF - Under 18 13 - 16 March	–	–	200	–	–	–	–	–	–
IIHF Ice Hockey Championship - Western Province Ice Hockey Association (WPIHA)	–	–	–	–	–	–	–	–	–
Ikamva Youth Hub	–	250	–	–	–	–	–	–	–
Ikapa United Football Club	–	–	3	–	–	–	–	–	–
Ikasi Creative	60	–	–	–	–	–	–	–	–
Ikey Development Foundation Trust (Uct Rugby Football Club	–	–	–	–	10	10	–	–	–
Iliso Care Society	657	–	–	–	–	–	–	–	–
Inclusive Arts Collective	50	–	–	–	–	–	–	–	–
Indian Mumbai Indians (Pty) Ltd- SA20 MiCape Town	–	–	–	–	–	–	300	–	–
Indoni Dance Arts Leadership	120	–	–	–	–	–	–	–	–
Institute for Music and Indigineous Arts	50	–	50	–	–	–	–	–	–
Institute of Creative Arts - Infecting the City	–	–	–	–	250	250	50	–	–
International Cricket - Western Province Cricket Association	200	400	–	–	–	–	–	–	–
International Tourism Film Festival	–	350	250	–	–	–	–	–	–
Investing in African Minig Indaba - Hyve Events SA Ltd	350	350	–	–	–	–	–	–	–
Inzame Zethu Educare	–	–	–	–	17	17	–	–	–
Ironman	400	–	–	–	–	–	–	–	–
Isaac and Jessie Kaplan Jewish Museum	75	–	–	–	–	–	–	–	–
Isango Elihle Npc	–	–	–	–	13	13	–	–	–
Isibane	–	564	652	–	–	–	–	–	–
Isilo Soodumba Global Undertaker	–	–	14	–	36	36	–	–	–
Isilo Soodumba Global Undertaker And Corporate Group	–	–	–	–	–	–	–	–	–
Islamic Resource Foundation Of South Africa	–	–	518	–	–	–	–	–	–
Island Vipers	–	–	3	–	–	–	–	–	–
Itheko Sports Management - Slave Walk Challenge	–	–	–	150	–	–	50	–	–
ITU Triathlon World Cup and Multisport Weekend - Live Company	1 200	–	–	–	–	–	–	–	–
Sports and Entertainment	–	–	–	–	–	–	–	–	–
J & A Funeral Services	–	–	–	–	15	15	–	–	–
J Haas Funeral Services	–	–	3	–	–	–	–	–	–
James House	129	–	–	–	–	–	–	–	–
Jamm Studio	–	–	–	–	10	10	–	–	–
Janet Bourhill Educare Centre	–	20	–	–	–	–	–	–	–
Jazz Art Dance Theatre	–	–	–	–	191	191	–	–	–
Jazz Night on Square FY23	–	–	250	–	–	–	–	–	–
Jazzart	70	80	230	–	–	–	–	–	–
JC Funeral services	–	–	14	–	6	6	–	–	–
JCQ Productions - Jazzathon	100	300	600	350	350	350	300	–	–
Jd Consumerelectronics	–	–	7	–	–	–	–	–	–
Jehovah Jireh Community Outreach	–	–	7	–	–	–	–	–	–

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R thousand									
Jeremy Basson Catering	–	–	–	–	9	9	–	–	–
Josui kaikan SA	10	–	–	–	–	–	–	–	–
Jungle Theatre Company	61	–	–	–	–	–	–	–	–
Jungle Theatre Company	–	–	–	–	50	50	–	–	–
Just Grace	585	–	–	–	–	–	–	–	–
Jv Funeral Services Pty Ltd	–	–	8	–	–	–	–	–	–
K2015127351 t/a Cape Town Sixs Festival - Cape Town Sixes Cricket and Cultural Festival	–	–	–	100	–	–	–	–	–
K2018485581 Pty Ltd t/a Africa Games Week - Africa Games Week	–	–	–	100	50	50	50	–	–
Kaapse Klopse Karnaval Association - Annual Competitions KKKA Competitions	–	–	–	–	550	550	–	–	–
Kaapse Klopse Karnivaal Association - 2de Nuwe Jaar Minstrels Street Parade	3 200	–	–	4 200	3 000	3 000	4 410	–	–
Kaapse Klopse Karnivaal Association - Annual Minstrel Competition	–	–	–	550	–	–	500	–	–
Kalisa Social Solutions	750	–	–	–	–	–	–	–	–
Kapstadt Cup - Football Club Kaapstadt	–	–	–	–	–	–	–	–	–
KASI Angels Foundation	15	–	–	–	–	–	–	–	–
Keep the Dream - Keep The Dream Competitions	200	–	200	200	300	300	50	–	–
Keep the Dream 11 - Cape Town Big Walk	–	–	–	50	–	–	–	–	–
Kenako Sport	–	–	–	–	26	26	–	–	–
Kenilworth Racing (Pty) Ltd - Cape Summer Festival	–	–	700	500	700	700	700	–	–
KEYJ Foundation NPC-Music Over Minds	–	–	–	–	64	64	–	–	–
Khanzi Funeral & Travel Cc	–	–	5	–	–	–	–	–	–
Khathala Mntu Food Hampers	–	3 912	–	–	–	–	–	–	–
Khayalitsha Kyokushin Karate	–	–	4	–	–	–	–	–	–
Khayelitsha Fashion Week	–	–	39	–	–	–	–	–	–
Khulisa Social Solutions	1 655	95	476	–	–	–	7 305	–	–
Khulisa Social Solutions	–	–	–	–	790	790	–	–	–
Khulisa Social Solutions (Streetscapes)	–	–	1 494	–	–	–	–	–	–
Khulisa Solutions	–	–	–	–	18 263	18 263	–	–	–
Khululeka Grief Support	102	95	134	–	–	–	–	–	–
Killamey Street Car and Motorcycle Track Day - Western Province Motor Club (WPMC)	–	–	–	–	–	–	–	–	–
Kimura Shukokai International South Africa South - KSI World Karate Championships	–	–	–	–	–	–	–	–	–
Kirstenbosch Summer Sunset Concerts - South African National Biodiversity Institute	200	100	–	–	–	–	–	–	–
Kleinberg Primary School	–	–	5	–	–	–	–	–	–
Kyknet & Kie Mitchells Plain Festival - Circle of Life Trading (Sole Proprietor)	–	–	–	–	–	–	–	–	–
Kyokushin Karate	–	–	–	–	5	5	–	–	–
Kzn Wheelchairs	–	–	–	–	37	37	–	–	–
Ladles of Love	–	193	445	–	–	–	–	–	–
Lafuta Burial Society	–	–	6	–	–	–	–	–	–
Laverderhill High	–	–	–	–	2	2	–	–	–
Lb Funerals (Pty) Ltd	–	–	5	–	–	–	–	–	–
Learning in reach	–	–	100	–	–	–	–	–	–
Leiden Secondary	–	–	–	–	2	2	–	–	–
Lentegeur High School	–	–	–	–	4	4	–	–	–
Lets Save Obs	–	195	–	–	–	–	–	–	–
Levelfox Gaming Tournament - Media 24 (Pty)Ltd	–	300	–	–	–	–	–	–	–
Liefde By Die Dam (Pty) Ltd - Liefde By Die Dam	–	–	–	–	–	–	–	–	–
Light of Life Theatre	50	–	–	–	–	–	–	–	–
Ligugulwethu funeral services	–	–	–	–	8	8	–	–	–
Likhwezi Youth Life Counts	–	519	–	–	–	–	–	–	–
Linsol Funeral Services	–	–	–	–	14	14	–	–	–
Lions Club Of Hout Bay	–	–	–	–	5	5	–	–	–
Lipton Cup Challenge - Royal Cape Yacht Club	200	–	–	–	–	–	–	–	–
Little Angels Educare Centre	–	–	–	–	17	17	–	–	–
Little Genius Educare	–	–	4	–	–	–	–	–	–
Living Hope Ngo	–	–	–	–	4	4	–	–	–
Living Hope Trust	200	–	905	–	410	410	–	–	–
Lme Funerals	–	–	–	–	7	7	–	–	–
Loeries Creative Week - The Loerie Awards Company NPC	–	2 000	–	–	–	–	–	–	–
Lokshin Pioneers	–	–	53	–	–	–	–	–	–
Lomino Investments	–	–	–	–	0	0	–	–	–

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R thousand									
Long Street Food Truck	–	418	–	–	–	–	–	–	–
Loukmaan Adams Productions (Pty) Ltd - Unity on the Square	–	–	362	100	344	344	200	–	–
Lulwazi Lwethu	–	–	94	–	–	–	–	–	–
M.J. Li Kungfu Foundation - Africa International Youth Kung Fu Tournament	–	–	–	–	–	–	200	–	–
M.J. Li Kungfu Foundation - African International Youth KungFu	–	–	–	–	158	158	–	–	–
Magnet Training and Youth Upliftment	150	–	180	–	–	–	–	–	–
Magnet Training and Youth Upliftment Trust	–	–	–	–	220	220	–	–	–
MakaHope Organisation	–	–	100	–	–	–	–	–	–
Makro Cape Gate	–	–	–	–	5	5	–	–	–
Maloy Enterprises	–	–	5	–	–	–	–	–	–
Management of African Penguin Population	–	378	–	–	–	–	–	–	–
Mandla Sport 4 Change	–	–	4	–	–	–	–	–	–
Mandla Sport 4 Change Wheelchair Challenge	20	–	–	–	–	–	–	–	–
Manenberg Safety Forum	20	–	–	–	–	–	–	–	–
Manuel Bus Serv Ice	–	–	38	–	–	–	–	–	–
Maria Undertakers	–	–	–	–	8	8	–	–	–
Mark Jeneker Foundation	–	–	50	–	–	–	–	–	–
Masibonelaneni Initiative	–	–	–	–	22	22	–	–	–
Masikule Child Care	600	–	–	–	–	–	–	–	–
Masiphumelele Corporation	127	–	48	–	–	–	–	–	–
Masiphumelele Creative Hub	–	250	–	–	–	–	–	–	–
MAWLID - Mawlid South Africa (Pty)Ltd	100	–	–	–	–	–	–	–	–
Maynardville Theatre NPC - Maynardville Open-Air Festival	–	–	–	–	150	150	–	–	–
Mdk Funeral Services	–	–	–	–	7	7	–	–	–
Mealson Wheelscommunity Services	–	–	10	–	–	–	–	–	–
Media 24 (Pty)Ltd - Levelfox Gaming Tournament	–	–	–	100	–	–	–	–	–
Mercury World Tour - Big Concerts International (Pty) Ltd	–	–	–	–	–	–	–	–	–
MES Mould Empower Serve	–	–	883	–	–	–	–	–	–
Messe Frankfurt South Africa - All Fashion Sourcing Cape Town	–	110	–	–	–	–	–	–	–
Messe Frankfurt South Africa (PTY) - Solar Power Africa Event	–	175	150	–	–	–	–	–	–
Mi Gas Centre	–	–	–	–	11	11	–	–	–
Microbial Ecology (18th International Symposium) - International Society for Microbial Ecology (ISME)	50	–	–	–	–	–	–	–	–
Milnerton JKA Karate Association	–	–	–	–	3	3	–	–	–
Mining Indaba	–	403	–	–	–	–	–	–	–
Miss South Africa - Well Entertainment (Pty) Ltd	1 000	1 200	–	–	–	–	–	–	–
Miss Universe	1 000	–	–	–	–	–	–	–	–
Missing Children Daily Programmes	–	225	–	–	–	–	–	–	–
Mitchells Plain Titans Athletic Club - Mitchells Plain Titans AC	–	–	–	100	–	–	50	–	–
Mizpah Educare Centre	991	–	–	–	1 100	1 100	–	–	–
Monster Jam - Showtime Management (Pty) Ltd	–	–	–	–	–	–	–	–	–
Moonsport Production (Pty) Ltd - Red Bull Shay Imoto	–	–	–	–	350	350	–	–	–
Morgan Funeral Undertakers	–	–	–	–	8	8	–	–	–
Morning Dew Funeral Service	–	–	–	–	15	15	–	–	–
Mosselbank River Conservation Team	–	–	50	–	–	–	–	–	–
Mould Empower Serve (Mes)	–	–	750	–	–	–	–	–	–
Mould Empower Serve t/a MES Cape Town	–	1 531	–	–	–	–	–	–	–
Mountain Club of South Africa	–	500	–	–	–	–	–	–	–
Mr Gay World - Gay World Foundation NPC	–	–	350	–	–	–	–	–	–
Mthuthuzeli Funeral Services	–	–	–	–	8	8	–	–	–
Mulderand Sons	–	–	5	–	–	–	–	–	–
Music Exchange	34	–	–	–	–	–	–	–	–
Music in Motion	150	–	–	–	–	–	–	–	–
Mustadafin Foundation	2 048	–	–	–	–	–	–	–	–
My Father's House	–	227	407	–	–	–	–	–	–
Mzamo Educare Centre	15	–	–	–	20	20	–	–	–
Mzananda Animal Clinic	–	–	500	–	–	–	–	–	–
Mzansi Super League - Western Province Cricket Association	200	–	–	–	–	–	–	–	–
Naba Funerals	–	–	–	–	8	8	–	–	–
Nakhlistan Eid Cooking	–	4	–	–	–	–	–	–	–
National Sea Rescue Institute	–	–	60	60	60	60	60	60	80
National Skills Fund	–	–	21 072	–	–	–	–	–	–
National Youth Music Foundation Trust - National Youth Music Competition	50	–	200	100	–	–	–	–	–
Native Zer021 Pty Ltd	–	–	–	–	28	28	–	–	–

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R thousand									
Nature Conservancy - Alien Vegetation Clearing	–	–	24 350	25 000	25 000	25 000	25 000	25 000	25 000
Nceduluntu Funerals	–	–	–	–	8	8	–	–	–
Ncinitwa Funeral Services	–	–	–	–	7	7	–	–	–
Nehemia Rebuild Food Hampers	850	–	–	–	–	–	–	–	–
Nelson Mandela Foundation - Nelson Mandela Lecture	–	–	–	250	–	–	100	–	–
Nelson Mandela Lecture - Nelson Mandela Foundation	900	–	–	–	–	–	–	–	–
Netball Quad Series	–	–	1 500	–	–	–	–	–	–
Netball South Africa - Netball World Cup 2023	–	–	6 000	2 500	–	–	–	–	–
Netreg Community Gymnastics Club	–	–	–	–	37	37	–	–	–
Never Say Never Public Relations t/a Eddy Cassar Public Relations - Jive Cape Town Funny Festival	500	–	600	500	632	632	600	–	–
New Hope Jeremiah Project	–	–	3	–	–	–	–	–	–
New Hope SA	–	–	53	–	–	–	–	–	–
New Life Institute	–	–	36	–	–	–	–	–	–
New Season Foundation	690	–	–	–	–	–	–	–	–
New Season Life Youth Counts	792	726	–	–	–	–	–	–	–
Night on the Square	–	375	–	–	–	–	–	–	–
Night on the Square Market FY23	–	–	1 090	–	–	–	–	–	–
Nine Miles Project	7 113	–	284	–	–	–	–	–	–
No Stop	–	–	–	–	46	46	–	–	–
NOAH - Neighbourhood Old Age Homes	186	439	23	–	–	–	–	–	–
Nobetha Funeral Services	–	–	23	–	30	30	–	–	–
Nonqula funeral services	–	–	–	–	30	30	–	–	–
Noordelikes Tygerberg Klub - Academy Club Development	10	–	–	–	–	–	–	–	–
North Football	–	–	–	–	3	3	–	–	–
Northlink College	–	–	11	–	–	–	–	–	–
Ntsikeleleo Yethu Holdings PTY LTD - The Christmas Party	–	–	5	–	–	–	–	–	–
Ntwana Funeral services	–	–	7	–	9	9	–	–	–
Nu Destiny Funeral	–	–	–	–	8	8	–	–	–
Nu Imagesfuneral Services	–	–	7	–	–	–	–	–	–
Nu-Hope Funeral Fund Cc	–	–	–	–	8	8	–	–	–
Nzame Zethu Educare	30	–	–	–	–	–	–	–	–
Oasis Linking Lives Together	–	789	649	–	–	–	–	–	–
Oasis Reach for Your Dream	–	–	–	–	–	–	–	–	–
Oasis Schaapkraal	1 245	–	–	–	–	–	–	–	–
Ocean View High	–	–	–	–	2	2	–	–	–
Office of Consul of Japan in Cape Town - Japan Day	–	–	–	–	–	–	–	–	–
Old Apostolic Church	–	–	–	–	9	9	–	–	–
One People International Film Festival	500	–	–	–	–	–	–	–	–
One Point Five Degrees Africa's Net Zero	–	–	40	–	–	–	–	–	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	150	–	–	–	–	–	–	–	–
Oondala Funeral Undertakers	–	–	–	–	8	8	–	–	–
Open Book Festival (Pty) Ltd - Open Book Festival	200	–	270	263	263	263	185	–	–
Open Design Afrika Festival (ODA) - Open Design TNL NPC	350	–	–	–	–	–	–	–	–
Open Door Community Youth Life	–	726	–	–	–	–	–	–	–
Opoma Enterprisepty Ltd (Florenceclark)	–	–	3	–	–	–	–	–	–
Orange Art Project	–	–	50	–	–	–	–	–	–
Outreach Africa - Cape Town Pride Festival	–	–	–	350	50	50	400	–	–
Over 50's Cricket World Cup - Veterans Association of South Africa	–	–	250	–	–	–	–	–	–
Parent Centre	400	–	–	–	–	–	–	–	–
PATCH Helderberg	350	–	40	–	–	–	–	–	–
Pet Pals	–	–	–	–	–	–	–	–	–
Phandulwazi Secondary	–	–	–	–	2	2	–	–	–
Philadelphia Community Development - 180 Party Packs	–	–	2	–	–	–	–	–	–
Philippi Economic Development Initiative (PEDI) - Philippi OA Regeneration Initiative	–	–	34 385	36 000	–	–	18 700	5 500	5 500
Philippi OA Regeneration Initiative (PEDI)	–	–	–	–	36 000	36 000	–	–	–
Pinetown Funeral Services	–	–	–	–	8	8	–	–	–
Play 4 Sport Life	129	1 252	542	–	–	–	–	–	–
Polinating Pride	–	50	–	–	–	–	–	–	–
Pool South Africa	–	–	10	–	–	–	–	–	–
Pride Shelter Trust	–	–	–	–	–	–	–	–	–
PrimaCare Homecare Lessing	–	–	17	–	–	–	–	–	–
Princess Christian Home	–	–	–	–	–	–	–	–	–
Princess Vlei Forum	60	–	90	–	–	–	–	–	–

Description	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
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R thousand									
Princess Vlei Forum	–	–	–	–	126	126	–	–	–
Professional Exhibition Solutions - DCC-Sponsorship -NET ZERO Conference & Expo - 2022/23	–	–	60	–	–	–	–	–	–
Prosherum Skills Training	100	–	–	–	–	–	–	–	–
Psalm Funeral services	–	–	5	–	8	8	–	–	–
Psalms funeral services	–	–	–	–	8	8	–	–	–
Public benefit Organisations - Still to be allocated by Directorates	–	–	–	35 897	29 502	29 502	57 194	142 987	150 158
Quad Series - NSA	–	–	–	–	–	–	–	–	–
Quest Funeral Services (Pty) Ltd	–	–	5	–	–	–	–	–	–
Quest Sonstrading PTY LTD	–	–	–	–	7	7	–	–	–
Radio 786 - Cape Town Ramadaan & Lifestyle Expo	200	–	400	250	400	400	400	–	–
Rainbow Arts Foundation	–	–	–	–	164	164	–	–	–
Rainbow Arts Organization	–	–	180	–	–	–	–	–	–
Ravensmead Service Centre	–	–	–	–	6	6	–	–	–
Reach for a Dream	25	–	–	–	–	–	–	–	–
Reconstructed Living Lab	–	–	200	–	380	380	–	–	–
Red Bull Box Kart Race - Red Bull South Africa (Pty) Ltd	–	–	–	–	–	–	–	–	–
Red Bull South Africa (Pty) Ltd - Red Bull King of the Air	–	200	250	300	250	250	350	–	–
Red Bull South Africa (Pty) Ltd - Wings For Life World Run	–	–	–	–	–	–	–	–	–
Reed Exhibitions (Pty) Ltd - African Travel Week	–	–	–	5 263	5 263	5 263	5 540	–	–
Reed Exhibitions (Pty) Ltd - Comic Con Cape Town	–	–	1 265	1 000	1 400	1 400	1 470	1 544	–
Reed Exhibitions (Pty) Ltd - Film, Arts, Media and Entertainment (FAME)	–	–	3 695	2 500	2 500	2 500	2 500	–	–
Reed Venue Management (Pty) Ltd - Comic Con and Animation Festival	1 300	750	–	–	–	–	–	–	–
Regent Road Social - Respect Music CC	–	–	–	–	200	200	–	–	–
Religious Leaders Task Team	–	500	–	–	–	–	–	–	–
Remoakantse Holdings (Pty) Ltd - Bebe Winans - It all comes Down to Love	–	–	–	–	150	150	–	–	–
Remoakantse Holdings (Pty) Ltd Bebe Winans - It all comes Down to Love	–	–	–	–	–	–	–	–	–
Respect Music CC - Respect Music CC	–	–	–	–	–	–	–	–	–
Rhenish Elderly Empowerment Project Npo	–	–	–	–	10	10	–	–	–
Rio Grande	–	–	–	–	25	25	–	–	–
Rising Star Touch Rugby Team	5	–	–	–	–	–	–	–	–
River Ambassadors Programme	635	–	–	–	–	–	–	–	–
Riverside Roses Singkoor	–	–	–	–	–	–	–	–	–
Rmd Studios	–	–	–	–	9	9	–	–	–
Rock A'Fellas Football Club	–	12	–	–	–	–	–	–	–
Rotary Club of Wynberg - Last Night of the Proms	–	–	–	60	60	60	60	–	–
Rotary District 9350 Conference FY23	–	–	100	–	–	–	–	–	–
Royal Cape Yacht Club - Lipton Cup Challenge	–	–	–	50	–	–	250	–	–
Royal Funerals	–	–	13	–	–	–	–	–	–
Rugby World Cup Sevens South Africa 2022 - World Rugby	–	–	1 500	–	–	–	–	–	–
Ryan & Sons Funeral Services	–	–	6	–	–	–	–	–	–
Ryan And Sons	–	–	7	–	–	–	–	–	–
Rygate Clubs Festival - Rygate Football Association	–	–	–	–	–	–	–	–	–
Rygate Football Association - Rygate Clubs Festival	–	–	–	60	–	–	–	–	–
Rylands High School	–	–	–	–	2	2	–	–	–
Sa Dance Tours	–	–	–	–	3	3	–	–	–
SA Innovation Summit (Pty) Ltd - SA Innovation Summit	1 200	1 400	900	500	500	500	100	–	–
SA National Youth & Elite Boxing Championships - Western Cape Open Boxing Organisation	–	200	–	–	–	–	–	–	–
Sa Schools Hockey	–	–	–	–	5	5	–	–	–
SA Society of Hope Hampers	6 726	–	–	–	–	–	–	–	–
SA United Christmas Bands Board - SA United Christmas Bands Board Competitions	200	–	200	200	350	350	300	–	–
SA United Christmas Bands Board - SA United Christmas Bands Board Road March	250	–	200	250	300	300	300	–	–
Safa Cape Town - Safa Cape Town Coke Cup Finals	–	–	–	80	–	–	100	–	–
Safa Cape Town Coke Cup Finals - Safa Cape Town	–	–	–	–	–	–	–	–	–
Safe Space - Nazneems Soup Kitchen	–	–	25	–	–	–	–	–	–
Safsa Western Province	–	–	–	–	5	5	–	–	–
Sakayi Funerals	–	–	5	–	–	–	–	–	–
Sakhanya Funerals	–	–	–	–	8	8	–	–	–
Sakhikamv A Foundation	–	–	33	–	–	–	–	–	–

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R thousand									
Sakhikamva foundation	-	-	-	-	3	3	-	-	-
Sakhikhaya	-	-	-	-	7	7	-	-	-
Salesian Institute Youth Projects	-	-	120	-	-	-	-	-	-
Salt River Blackpool FC - SRBFC Cape Town Super 7s	-	-	-	50	-	-	-	-	-
SAMCA	-	-	-	-	5	5	-	-	-
San Remo Cares Eid Cooking	-	3	-	-	-	-	-	-	-
SANCCOB	-	-	-	-	850	850	-	-	-
SANCCOB Non-Profit Organisation	360	378	397	850	-	-	900	950	1 030
SANLAM Cape Town Marathon - Asem Running (Pty) Ltd	-	2 900	2 000	-	-	-	-	-	-
SAREBI	832	832	914	1 000	1 000	1 000	1 000	-	-
Sarza Club Cape Region	-	-	-	-	59	59	-	-	-
Save A Fishie	-	-	50	-	-	-	-	-	-
Saxonsea Secondary	-	-	-	-	2	2	-	-	-
Sbondaba Dance NPC	-	-	50	-	-	-	-	-	-
Sbondaba Dance	-	-	-	-	100	100	-	-	-
Sea Search Research	-	250	-	-	-	-	-	-	-
SEEDS	15	-	-	-	-	-	-	-	-
Selectsports	-	-	7	-	-	-	-	-	-
Seniors In Action	-	-	7	-	-	-	-	-	-
Sentech Africa Tech Week FY23	-	-	250	-	-	-	-	-	-
Shalom Community Care	-	-	-	-	50	50	-	-	-
Shark Spotters	-	-	-	-	-	-	5 750	6 124	6 522
Shinkyokushinkai Karate	-	18	-	-	-	-	-	-	-
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	45	45	-	-	-	-	-	-	-
Shoprite/Checkers	-	-	-	-	19	19	-	-	-
Showtime Management (Pty) Ltd	-	-	-	-	-	-	-	-	-
Showtime Management (Pty) Ltd - Ultra Cape Town	-	-	-	-	263	263	-	-	-
Showtime Management (Pty) Ltd-Ultra South Africa	-	-	-	-	-	-	200	-	-
Silent Walk - DeafSA Western Cape	20	-	-	-	-	-	-	-	-
SiliconCape	500	850	-	-	-	-	-	-	-
Silwerskerm Film Festival - Electronic Media Network (Pty) Ltd	300	2 200	-	-	-	-	-	-	-
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	750	-	-	-	-	-	-	-	-
Simonstown Businessassociation	-	-	-	-	15	15	-	-	-
Sister Cities International Africa Regio	-	-	720	-	-	-	-	-	-
Sisters Incorporated	210	-	340	-	-	-	-	-	-
Sivuyile Feeding Food Hampers	-	1 877	-	-	-	-	-	-	-
Slave Walk Challenge - Itheke Sports Management	150	-	-	-	-	-	-	-	-
Small Enterprise Development Agency (SEDA)	-	-	300	-	-	-	-	-	-
Smart Kingdom Kids Academy	1 014	-	-	-	-	-	-	-	-
Smart Procurement Supplier Development & Competition	-	650	750	1 000	-	-	-	-	-
Solly M Sports	-	-	14	-	-	-	-	-	-
Solomons Haven	-	-	350	-	-	-	-	-	-
Soneike High School	-	-	3	-	-	-	-	-	-
Sophumelela Sport Association (Fpg Foods)	-	-	-	-	12	12	-	-	-
Sophumelela Sport Association (Golden Arrow)	-	-	-	-	9	9	-	-	-
South Africa vs India ODI and T20 - Western Province Cricket Association	-	600	-	-	-	-	-	-	-
South Africa vs Scotland - SARU	200	-	-	-	-	-	-	-	-
South African Blackball Federation	-	-	8	-	-	-	-	-	-
South African Disabled Golf Association (SADGA) - Canon Cape Town Disabled Open	-	-	250	250	250	250	350	-	-
South African Furniture Initiative	-	8 500	836	800	-	-	-	-	-
South African Ice Hockey Federation	-	-	5	-	-	-	-	-	-
South African indoor Netballfederation	-	-	-	-	10	10	-	-	-
South African International Ballet Competition - South African Ballet Competition	-	300	450	300	-	-	300	-	-
South African International Ballet Competition NPC - South African International Ballet Competition	-	-	-	-	300	300	-	-	-
South African National Bioversity Institute - Kirstenbosch Summer Sunset Concerts	-	-	-	250	300	300	350	-	-
South African Powerlifting	-	-	10	-	-	-	-	-	-
South African Rugby Union - Cape Flats Sevens	-	-	-	100	-	-	-	-	-
South African Rugby Union - HSBC Cape Town Sevens	-	-	-	4 500	-	-	4 000	-	-
South African Rugby Union - World Rugby Under 20 Championship	-	-	-	-	-	-	-	-	-
South African Touch Association	-	-	13	-	-	-	-	-	-

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R thousand									
South African Transplantation Society - 30th SA Transplant Society Congress	–	–	–	–	30	30	–	–	–
South African Urban Food and Fair Trust	129	–	–	–	–	–	–	–	–
South African Wrestling Federation	–	–	10	–	–	–	–	–	–
Southern Africa PGA Tour - Cape Town Ladies Open	200	200	200	200	300	300	314	328	–
Southern Africa PGA Tour - Cape Town Open	1 500	2 000	2 000	2 000	2 000	2 000	2 000	–	–
Sp(i)eel	50	–	50	–	–	–	–	–	–
SPAR Grand Prix - Western Province Athletics	–	241	–	–	–	–	–	–	–
SPAR Grand Prix 2023 - Western Province Athletics	–	–	–	–	–	–	–	–	–
SPAR Women's Challenge - Western Province Athletics	–	250	–	–	–	–	–	–	–
Speel Art therapies Collective	–	–	–	–	112	112	–	–	–
Spine Road High School	–	–	–	–	54	54	–	–	–
Sport Aerobic Fitness And Hip Hop Federation (Sasaff)	–	–	–	–	13	13	–	–	–
Sporting Chance Development Foundation - Calypso Cricket	–	–	–	–	150	150	–	–	–
Sporting Chance Development Foundation Calypso Cricket	–	–	–	–	–	–	–	–	–
Sportschool Development Program	–	–	11	–	–	–	–	–	–
Spurs Womens Football Club	–	–	4	–	–	–	–	–	–
Squash (SA Open) - Squash South Africa	150	100	–	–	–	–	–	–	–
Squash South Africa - Growthpoint SA Nationals of Squash	–	150	150	200	200	200	200	–	–
St Johns Anglican Church	–	–	4	–	–	–	–	–	–
St Joseph Christmas Band	–	–	50	–	–	–	–	–	–
St Josephs Home For Chronic Invalid Children	–	–	–	–	110	110	–	–	–
St Kizito Children Programme	10	–	–	–	–	–	–	–	–
Steenberg High	–	–	–	–	2	2	–	–	–
Stillwater Sports Management - ABSA Run Your City 10km	–	–	–	683	683	683	717	–	–
Stillwater Sports Management - Total Sports Women's Race	150	–	125	150	–	–	150	–	–
Strandfontein High	–	–	–	–	2	2	–	–	–
Street Netball	–	–	800	–	–	–	–	–	–
Streetmania - Randinix (Pty) Ltd	–	840	300	–	–	–	–	–	–
Streetopia - Afrika Burns	50	–	–	–	–	–	–	–	–
Strong Schools Community Collaboration	–	–	130	–	–	–	–	–	–
Suidoosterfees NPO - Suidoosterfees	650	1 000	1 000	1 000	1 050	1 050	1 000	–	–
Summit Events (Pty) Ltd - Ultra -Trail Cape Town	–	–	–	250	–	–	200	–	–
Sweet Victory Funeral Services	–	–	8	–	–	–	–	–	–
TAG Rugby association	–	–	6	–	3	3	–	–	–
Taxi Compensation Provision	–	–	11 275	–	–	–	–	–	–
TEARS Animal Fund	–	500	–	–	–	–	–	–	–
The Beach Co-Op	50	–	–	–	–	–	–	–	–
The Carpenter's Shop	–	–	753	–	260	260	–	–	–
The ClippinPoint (Pty) Ltd - Drift City	–	–	–	50	–	–	300	–	–
The Craft and Design Institute NPC	–	–	–	–	4 750	4 750	–	–	–
The Dignity Campaign	2 281	–	–	–	–	–	–	–	–
The Exceptional Nurse Campaign-Night Run to Honour Nurses	–	–	–	–	–	–	50	–	–
The Exceptional Nurse Campaign-The Exceptional Nurse Campaign	–	–	–	–	–	–	–	–	–
The Friends of Hockey Trust - World Masters Hockey Worls Cup	–	–	2 000	–	–	–	2 000	–	–
The Greater Tygerberg Partnership	–	–	–	–	15 525	15 525	–	–	–
The Haven Lansdowne (OWL)	2 175	–	–	–	–	–	–	–	–
The Haven Night Shelter	–	3 420	1 507	–	–	–	–	–	–
The Homestead for Street Children	399	–	–	–	–	–	–	–	–
The Hope Revolution Vision	86	–	–	–	–	–	–	–	–
The Isaac and Jessie Kaplan South African Jewish Museum	–	–	–	–	100	100	–	–	–
The Jewel Of Cape Town - Regent Road Precient	–	–	375	–	–	–	–	–	–
The League Of Thefriends Of The Blind	–	–	175	–	–	–	–	–	–
The Life Counts	100	–	–	–	–	–	–	–	–
The Loerie Awards Company NPC - Loeries Creative Week	–	–	2 500	2 500	3 000	3 000	3 300	3 630	–
The Net	–	–	223	–	–	–	–	–	–
The Plant Powered Show	–	–	75	–	–	–	–	–	–
The Portuguese Cultural & Welfare Centre of Cape Town-The Portuguese Cultural & Welfare Centre of Cape Town	–	–	–	–	147	147	–	–	–
The Redcross: The Children'S Hospital Trust	–	–	750	–	–	–	–	–	–
The Safety Lab	7 000	–	–	–	–	–	–	–	–
The Shumeez Scott Foundation	598	–	–	–	–	–	–	–	–
The Stage Performing Art School	–	–	5	–	–	–	–	–	–
The Station On Bree Event, First Thurs	–	–	181	–	–	–	–	–	–
The Station on Bree -The Station on Bree	–	–	–	–	250	250	–	–	–
The Stern Masque Theatre Association	430	–	180	–	–	–	–	–	–

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R thousand									
The Stern Masque Theatre Association	–	–	–	–	191	191	–	–	–
The Sun Met: Africa's Richest Race Day - Sun International South Africa (Pty) Ltd	750	400	–	–	–	–	–	–	–
The Voice of the Cape - The Voice of the Cape Festival	50	–	250	350	–	–	400	–	–
The Zeist Moccia Foundation Trust	–	–	125	–	–	–	–	–	–
Things On Wheels - Things On Wheels	–	–	–	–	40	40	–	–	–
Thunderbolt Academy	–	–	35	–	–	–	–	–	–
Titus Community Development	525	–	–	–	–	–	–	–	–
Tomro Haven	–	–	250	–	–	–	–	–	–
Topnotch Entertainment -Topnotch Entertainment	–	–	–	–	–	–	–	–	–
Torpedo Swimrun (Pty) Ltd - Torpedo Swimrun Cape Town	100	–	49	50	49	49	20	–	–
Toy Run Charity - Toy Run	100	15	–	50	–	–	20	–	–
Tramway Football Club	–	–	–	–	38	38	–	–	–
Treble Entertainment (Pty) Ltd - Freedom Paddle	–	–	100	50	50	50	20	–	–
Trenita Caterers Cc	–	–	7	–	–	–	–	–	–
Trinitarians AFC - Trinitarians Easter Tournament	–	–	–	80	–	–	–	–	–
True Care foundation	–	–	–	–	10	10	–	–	–
Two Oceans Aquarium Foundation	–	–	–	200	200	200	225	250	275
Two Oceans Marathon NPC - Two Oceans Marathon	1 300	1 000	–	1 100	1 610	1 610	1 500	–	–
Tyebile trading (SWANNS)	–	–	–	–	92	92	–	–	–
Tygerberg Association For People With Physical Disabilities	–	–	219	–	–	–	–	–	–
Tygerberg Children Hospital Trust	–	–	16	–	–	–	–	–	–
Tygerberg High School	–	–	3	–	–	–	–	–	–
Tygerberg Hospital Children's Trust - World Prematurity Day celebrations	–	–	–	176	–	–	–	–	–
Ubukhobakhe Educare Centre	40	–	–	–	–	–	–	–	–
Ubukumkani Community Academy	–	–	15	–	–	–	–	–	–
UBUNTU Circle of courage	378	–	115	–	–	–	–	–	–
Ubuntu Football Club	–	38	–	–	–	–	–	–	–
Ultra - Trail Cape Town - Summit Events (Pty) Ltd	200	200	–	–	–	–	–	–	–
Umanyano Funeral Services	–	–	–	–	8	8	–	–	–
Umanyano funeral services	–	–	–	–	7	7	–	–	–
Umbon'Omhle Funerals	–	–	7	–	–	–	–	–	–
Unity Funeral Undertakers	–	–	–	–	37	37	–	–	–
Unothemba Funeral Services (Pty) Ltd	–	–	4	–	–	–	–	–	–
U-Turn	1 797	1 145	340	–	–	–	–	–	–
U-Turn Homeless Ministries	–	–	750	–	–	–	–	–	–
UVU Africa	–	–	–	–	4 500	4 500	–	–	–
V & A Waterfront (Pty) Ltd - New Years Eve Event	300	100	100	250	500	500	500	–	–
Vanguard And Welcome Estate Neighbourhood Watch	–	–	6	–	–	–	–	–	–
Vannie Hanover Park	–	–	5	–	–	–	–	–	–
Various Concerts - Big Concerts	–	–	–	–	–	–	–	–	–
Varsity Old Boy Running Club	–	–	10	–	–	–	–	–	–
Vasco Da Gama Football Club	–	–	–	–	60	60	–	–	–
Velocity Athletic Club - Velocity Road Race	–	–	–	50	–	–	–	–	–
Volunteer Wildfire Services	–	–	250	–	–	–	–	–	–
Volvo Ocean Race - Live CompanySports & entertainment (Pty) Ltd	–	–	5 000	–	–	–	–	–	–
Walk for Diabetes	5	–	–	–	–	–	–	–	–
Warrior On Wheels Foundation	–	–	52	–	–	–	–	–	–
Waterfront Rotary Club - Waterfront Canal Challenge	–	–	–	–	–	–	–	–	–
Wavecrest Educare	–	–	39	–	78	78	–	–	–
Wavecrest Payment 5 Of 5	–	–	–	–	39	39	–	–	–
We Are Africa - Events Labs (Pty) Ltd	450	450	500	–	–	–	–	–	–
We Care Burial Aid Society	–	–	–	–	8	8	–	–	–
We Share Becos We Care	–	–	9	–	–	–	–	–	–
Week of Fashion	–	–	60	–	–	–	–	–	–
Well Entertainment (Pty) Ltd - Miss South Africa	–	–	–	1 000	–	–	–	–	–
Western Cape Baseball	–	–	–	–	4	4	–	–	–
Western Cape Basketball Association	–	–	60	–	–	–	–	–	–
Western Cape Clothing and Textile Service Centre (Clotex)	840	–	–	–	–	–	–	–	–
Western Cape Coastal Action Netball	–	–	3	–	–	–	–	–	–
Western Cape Coastal Netball	–	6	–	–	–	–	–	–	–
Western Cape Economic Development Partnership (WCEDP)	5 205	6 102	5 572	5 931	5 600	5 600	5 357	2 985	2 600
Western Cape Forum for the Intellectually Challenged	150	–	–	–	–	–	–	–	–
Western Cape Helping Hand Centre	–	–	11	–	–	–	–	–	–
Western Cape Province Masters Athletics Association	–	–	–	–	3	3	–	–	–

Description R thousand	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Western Cape Women'S Shelter	-	-	300	-	-	-	-	-	-
Western Classical Voices	-	-	-	-	5	5	-	-	-
Western Province Athletics - SPAR Grand Prix	-	-	-	150	-	-	-	-	-
Western Province Athletics - SPAR Grand Prix 2023	-	-	-	50	-	-	-	-	-
Western Province Athletics - SPAR Ladies Race	-	-	-	-	-	-	150	-	-
Western Province Athletics - SPAR Women's Challenge	-	-	-	-	350	350	-	-	-
Western Province Cricket Association - International Cricket	-	-	-	500	-	-	500	-	-
Western Province Cricket Association - International Cricket (SA vs India)	-	-	-	-	641	641	-	-	-
Western Province Hockey Association	-	-	-	-	100	100	-	-	-
Western Province Marching - Western Province Marching Association	300	-	-	-	-	-	-	-	-
Western Province Marching Association - Western Province Marching	-	-	-	300	-	-	100	-	-
Western Province Motor Club - Cape Town Motorsport Festival	-	-	-	-	-	-	50	-	-
Western Province Motor Club - Extreme Festival	200	-	400	100	100	100	50	-	-
Western Province Motor Club (WPMC) - Bragging Rights Festival	-	-	-	50	-	-	50	-	-
Western Province Motor Club (WPMC) - Killarney Motor Show	-	-	150	-	-	-	50	-	-
Western Province Motor Club (WPMC) - Killarney Motorshow	-	-	-	-	150	150	-	-	-
Western Province Motor Club (WPMC) - Killarney Speed Festival	-	-	-	150	-	-	-	-	-
Western Province Motor Club (WPMC) - Killarney Street Car & Motorcycle Track	-	-	30	-	-	-	-	-	-
Western Province Motor Club (WPMC) - Robot Racing	-	585	142	80	-	-	-	-	-
Westlake United Church	100	-	-	-	-	-	-	-	-
Westlake United Church	-	-	-	-	110	110	-	-	-
Westridge Swimming Club	-	-	-	-	22	22	-	-	-
Where Rainbows Meet	256	-	-	-	-	-	-	-	-
Woman And Children Abuse Caring NPO - 250 Party packs	-	-	4	-	-	-	-	-	-
Woman to Woman Care Packs	6 529	1 568	-	-	-	-	-	-	-
Women Lead Movement	1 178	-	-	-	-	-	-	-	-
Women's Professional Golf Association - Investec South African Women's Open	1 200	1 575	1 654	1 400	-	-	1 785	1 874	-
Women's Professional Golf Association- Investec South African Women's Open	-	-	-	-	1 700	1 700	-	-	-
World Championships Sarajevo Sadan	-	30	-	-	-	-	-	-	-
World Prematurity Day celebrations - Tygerberg Hospital Children's Trust	-	250	-	-	-	-	-	-	-
Wp Bodybuilding Union	-	-	3	-	-	-	-	-	-
WRX SA (Pty) Ltd - FIA World Rallycross	-	-	-	3 000	3 000	3 000	-	-	-
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	50	200	-	-	-	-	-	-	-
Yeshua Covenant Church	90	-	-	-	-	-	-	-	-
Young Rovers Football Club	-	-	-	-	8	8	-	-	-
Youth Theatre	-	121	-	-	-	-	-	-	-
ZipZap Circus	100	-	120	-	191	191	-	-	-
Total Cash Transfers To Organisations	257 747	306 065	326 327	307 290	318 494	318 494	305 708	270 889	270 217
Cash Transfers to Groups of Individuals									
Not applicable	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Groups Of Individuals:	-	-	-	-	-	-	-	-	-
TOTAL CASH TRANSFERS AND GRANTS	401 555	406 842	399 651	371 815	400 894	400 894	360 208	325 389	324 717

Non-Cash Transfers to other municipalities									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Municipalities:	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to Entities/Other External Mechanisms									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Entities/Ems'	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to other Organs of State									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Other Organs Of State:	-	-	-	-	-	-	-	-	-
Non-Cash Grants to Organisations									
ABSA Run Your City Cape Town 10KM	-	-	205	-	-	-	-	-	-
Aline Agency (Pty) Ltd - Zakes Bantwini Abantu	-	-	-	-	1 800	1 800	-	-	-
Annual Minstrel Competition	-	-	476	-	-	-	-	-	-
Asem Running (Pty) Ltd - SANLAM Cape Town Marathon	-	-	-	-	1 444	1 444	-	-	-

Description	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand									
Bayview FC U16 Youth Cup Tournament	-	-	88	-	-	-	-	-	-
Big Concerts - Calabash	-	-	-	-	235	235	-	-	-
Cape Epic (Pty) Ltd - ABSA Cape Epic	-	-	-	-	70	70	-	-	-
Cape Malay Choir Board - Cape Malay Choir Board Road March	-	-	388	-	-	-	-	-	-
Cape Malay Choir Board - Cape Malay Choir Board Road March	-	-	-	-	455	455	-	-	-
Cape Town Carnival Trust - Cape Town Carnival	-	-	-	-	600	600	-	-	-
Cape Town Carnival Trust - Cape Town Carnival	-	-	558	-	-	-	-	-	-
Cape Town City FC -Cape Town City Sporting Club (Pty) Ltd	-	-	-	-	850	850	-	-	-
Cape Town Cycle Tour Trust - Cape Town Cycle Tour	-	-	3 499	-	-	-	-	-	-
Cape Town Cycle Tour TrustCape Town Cycle Tour	-	-	-	-	1 000	1 000	-	-	-
Cape Town Spurs Football ClubCape Town Spurs FC	-	-	-	-	300	300	-	-	-
Cape Umoya United Sports Club (Pty) Ltd - Cape Town International	-	-	329	-	-	-	-	-	-
Beach Volley Ball Open	-	-	-	-	-	-	-	-	-
Cape Umoya United Sports Club (Pty) Ltd - Cape Town International	-	-	797	-	-	-	-	-	-
Beach Volleyball	-	-	-	-	-	-	-	-	-
Circle of Life Trading - Kyk net & Kie	-	-	608	-	-	-	-	-	-
Circle of Life Trading (Sole proprietor) - Cape Town Tens	-	-	287	-	-	-	-	-	-
Circle of Life Trading (Sole proprietor) - Wynberg Family Festival	-	-	352	-	-	-	-	-	-
Circle of Life Trading (Sole Proprietor) - Kyknet & Kie DSTV Mitchells Plain Festival	-	-	-	-	588	588	-	-	-
Cotton Festival (Pty) Ltd-Cotton Festival	-	-	-	-	100	100	-	-	-
De Villiers National Cycling (Pty) Ltd Theuns Jordaan Tribute Concert	-	-	-	-	500	500	-	-	-
Desmond and Leah Tutu Legacy Foundation - Desmond Tutu Peace Lecture	-	-	7	-	-	-	-	-	-
E- movement (Pty) Ltd - ABB FIA Formula E	-	-	1 078	-	-	-	-	-	-
El Shaddai Christen School - Gryphon 99er Cycle Race	-	-	43	-	70	70	-	-	-
Electric Ink Media - Cape Town Triathlon	-	-	121	-	-	-	-	-	-
Electric Ink Media - Cape Town Triathlon	-	-	-	-	169	169	-	-	-
Football Club Kaapstadt - Kaapstadt Cup	-	-	259	-	-	-	-	-	-
Football Club Kaapstadt-Kaapstadt Cup	-	-	-	-	297	297	-	-	-
Global Young Crew Professional Development	-	-	122	-	-	-	-	-	-
Hewat Athletics Club - Cape Town Festival of Running	-	-	-	-	59	59	-	-	-
Hewat Athletics Club- Festival of running	-	-	186	-	-	-	-	-	-
HIP HIP 021	-	-	28	-	-	-	-	-	-
Hollywoodbets - CT Street Parade	-	-	734	-	-	-	-	-	-
Institute of Municipal Public Safety	-	-	298	-	-	-	-	-	-
Itheko Sports Management - Slave Route Challenge	-	-	460	-	-	-	-	-	-
Itheko Sports Management - Slave Walk Challenge	-	-	-	-	400	400	-	-	-
Jazz Night On The Square	-	-	22	-	-	-	-	-	-
Kaapse Klopse Karnival Association - 2de Nuwe Jaar/Cape Town Street Parade	-	-	-	-	1 200	1 200	-	-	-
Liefde By Die Dam (Pty) Ltd-Liefde By Die Dam	-	-	-	-	30	30	-	-	-
Loukmaan Adams Productions (Pty) Ltd - Unity on the Square	-	-	14	-	17	17	-	-	-
Mercury World Tour	-	-	547	-	-	-	-	-	-
MI Cape Town SA20	-	-	-	-	174	174	-	-	-
Mitchells Plain Titans AC - Mitchells Plain Titans	-	-	20	-	-	-	-	-	-
Mitchells Plain Titans AC - Mitchells Plain Titans Athletic Club	-	-	-	-	64	64	-	-	-
Monster Jam	-	-	302	-	-	-	-	-	-
Netball Quad Series	-	-	263	-	-	-	-	-	-
Netball Worldcup 2023 NPC - Netball World Cup 2023	-	-	-	-	2 500	2 500	-	-	-
Office of Consul of Japan in Cape Town-Japan Day	-	-	-	-	6	6	-	-	-
OUTReach Africa - Cape Town Pride Festival	-	-	45	-	-	-	-	-	-
Outreach Africa - Cape Town Pride Festival	-	-	-	-	-	-	-	-	-
Phumza Maweni Foundation Netball Tournam	-	-	64	-	-	-	-	-	-
PSL	-	-	1 094	-	-	-	-	-	-
Red Bull South Africa (Pty) Ltd - Red Bull King of the Air	-	-	19	-	23	23	-	-	-
Red Bull South Africa (Pty) Ltd - Wings For Life World Run	-	-	-	-	50	50	-	-	-
Red Bull South Africa (Pty)Ltd - Redbull Box Kart	-	-	222	-	-	-	-	-	-
Red Bull South Africa (Pty)Ltd - Wings for Life	-	-	12	-	-	-	-	-	-
Respect Music CC- Regent Road Social	-	-	-	-	50	50	-	-	-
Rygate Clubs Festival - Rygate Cubs	-	-	10	-	-	-	-	-	-
SAFA - SAFA Cape Town Coke Cup Final	-	-	45	-	-	-	-	-	-
Safa Cape Town - Safa Cape Town Coke Cup Finals	-	-	-	-	129	129	-	-	-
SANLAM Cape Town Marathon - Asem Running (Pty) Ltd	-	-	1 500	-	-	-	-	-	-
Showtime Management (Pty) Ltd - Ultra South Africa	-	-	143	-	-	-	-	-	-

Description	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand									
South African National Bioversity Institute - Kirstenbosch Summer Sunset Concerts	-	-	98	-	-	-	-	-	-
South African Rugby Union - Cape Flats Sevens	-	-	146	-	-	-	-	-	-
South African Rugby Union - HSBC Cape Town Sevens	-	-	3 824	-	-	-	-	-	-
South African Rugby Union - HSBC Cape Town Sevens	-	-	-	-	2 713	2 713	-	-	-
South African Rugby Union - Springboks v Wales	-	-	1 413	-	-	-	-	-	-
South African Rugby Union - World Rugby undr 20 championship	-	-	-	-	399	399	-	-	-
Spar Grand Prix	-	-	67	-	-	-	-	-	-
Still Water Sport Management - ABSA Run Your City	-	-	-	-	-	-	-	-	-
Stillwater Sports - Total Sports Women's Race	-	-	-	-	300	300	-	-	-
Stillwater Sports -Total Sports Women Race	-	-	208	-	-	-	-	-	-
Streetopia-Streetopia	-	-	-	-	57	57	-	-	-
Summit Events (Pty) Ltd - Ultra Trail Cape Town	-	-	161	-	-	-	-	-	-
Summit Events (Pty) Ltd - Ultra -Trail Cape Town	-	-	-	-	250	250	-	-	-
Summit Events (Pty) Ltd-Cape Town Sky race	-	-	-	-	29	29	-	-	-
The ClippinPoint (Pty) Ltd - Drift City	-	-	-	-	178	178	-	-	-
The Exceptional Nurse Campaign - Night Run to honour nurses	-	-	-	-	8	8	-	-	-
The Loerie Awards Company NPC - Loeries Creative Week	-	-	20	-	-	-	-	-	-
The Station on Bree - Station on Bree	-	-	14	-	-	-	-	-	-
The Voice of the Cape - The Voice of the Cape Festival	-	-	22	-	-	-	-	-	-
The Voice of The Cape - Voice of the Cape	-	-	476	-	-	-	-	-	-
Topnotch Entertainment - Radio2000 Summer Experience	-	-	-	-	22	22	-	-	-
Toy Run Charity - Toy Run	-	-	36	-	-	-	-	-	-
Two Oceans Marathon NPC - Two Oceans Marathon	-	-	1 231	-	-	-	-	-	-
Tygerberg Hospital Childrens Trust - World Prematurity Day Celebrations	-	-	-	-	40	40	-	-	-
Velocity Athletic Club - velocity Road Race	-	-	-	-	10	10	-	-	-
Voet of the Wine	-	-	30	-	-	-	-	-	-
Western Province Athletics - Spar Women's Challenge	-	-	231	-	-	-	-	-	-
Western Province Cricket Association - International Cricket (SA vs India)	-	-	-	-	359	359	-	-	-
Western Province Marching Association - Western Province Marching Band	-	-	168	-	-	-	-	-	-
Western Province Marching Association - Western Province Marching	-	-	-	-	293	293	-	-	-
Western Province Professional Rugby (PTY) Ltd - DHL Stormers vs Munster	-	-	2 935	-	-	-	-	-	-
Western Province Professional Rugby (PTY) Ltd - URC Finals	-	-	-	-	-	-	-	-	-
Western Province Professional Rugby (PTY) LtdDHL Stormers	-	-	-	-	4 250	4 250	-	-	-
World Rugby - Rugby World Cup Sevens South Africa 2022	-	-	4 438	-	-	-	-	-	-
WRX SA (Pty) Ltd - FIA World Rallycross	-	-	-	-	400	400	-	-	-
Total Non-Cash Grants To Organisations	-	-	30 763	-	22 488	22 488	-	-	-
Groups of Individuals									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Grants To Groups Of Individuals:	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS AND GRANTS	-	-	30 763	-	22 488	22 488	-	-	-
TOTAL TRANSFERS AND GRANTS	401 555	406 842	430 414	371 815	423 382	423 382	360 208	325 389	324 717