

## **ANNEXURE 26**

## **EXTERNAL MECHANISMS** (MBRR TABLE SA32)

2024/25 BUDGET (MAY 2024)

External mechanism  Name of organisation	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement
Corporate Services Directorate CTGS Joint Venture t/a CTGS JV	Yrs	3	Supply of geospatial services (aerial mapping, aerial lidar, oblique aerial photography and 3D modelling.	30 June 2026	19 797
African Consulting Surveyors (Pty) Ltd	Yrs	3	Appointment of survey contractor to do precise levelling of town survey marks.	30 June 2026	390
Metrofile Pty Ltd	Yrs	3	Scanning of hard copy documents/records/maps/ images/drawings/microfiche/aperture cards/microfilm, the despeckling/cleaning and the rebinding of original hard copy documents/records.	15 February 2026	1 350
Esri South Africa Pty Ltd	Yrs	7	Supply and delivery of Esri GIS licencing and software support maintenance agreement.	30 September 2030	168 000
Energy Directorate  1. Maritz Electrical  2. PTTP Projects  3. Geonoplis and Associates (Pty) Ltd  4. HCC Energy  5. Adenco Construction (Pty) Ltd	Yrs	3	Maintenance of Public Lighting Installations.	30 April 2026	Rates Based
1. CDE Supplies 2. Maritz Electrical 3. Citrine Construction (Pty) Ltd 4. Pyramid Electrical Contractors CC 5. Elex Khanyisa 6. HCC Energy 7. Batatu Electrical 8. De Saude Electrical Solutions (Pty) Ltd	Yrs	3	First Line Response: Distribution Area East, North and South.	30 June 2026	Rates Based
Cigicell (Pty) Ltd     Flash Mobile Vending     Ontec Systems (Pty) Ltd     Contour Technology (Pty) Ltd	Yrs	3	Appointment of third party service providers: Electricity prepaid vending solution for the City.	30 June 2025	Rates Based
Batatu Electrical	Yrs	3	Inspection and removal of illegal and unsafe connections for Electricity Generation and Distribution Areas East, North and South.	30 April 2026	5 000
Gridbow Engineers and Technical Services     ADH Projects CC	Yrs	3	Supply, delivery, installation and maintenance of paving.	30 June 2025	52 174
Elex Khanyisa     Maritz Electrical	Yrs	3	First Line Response: Distribution Area East, North and South.	31 December 2024	Rates Based
Jake Trading CC     Maritz Electrical     Elex Khanyisa	Yrs	3	Provision of construction works for electrical equipment replacements and installations.	03 September 2024	Rates Based
Bloemhof Electrical     Lite-Line Electrical CC	Yrs	3	Provision and maintenance of building electrical infrastructure.	29 January 2026	52 174
Ams Civils (Pty) Ltd     Ampcor Khanyisa (Pty) Ltd     ADH Projects CC	Mths	28	Supply, delivery, installation and maintenance of hard surfacing for the City of Cape Town.	30 June 2025	5 797
Batatu Electrical     Gridbow Engineers and Technical Ser	Mths	34	Emergency cable jointing and termination services for up to 11kV cables Electricity Services.	30 April 2026	34 478
Elex Khanyisa	Yrs	3	Provision of low voltage and medium voltage three-phase meter installation services.	30 June 2025	55 000

External mechanism	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or	Monetary value of agreement
Name of organisation		Number		contract	R thousand
Elex Khanyisa     Lite-Line Electrical CC     Jake Trading CC	Yrs	3	Low and medium voltage overhead maintenance and repairs.	31 August 2024	42 000
De Kock and Cronje	Yrs	3	Medium voltage switchgear, transformer and mini substation maintenance and training.	31 July 2024	35 500
1. Chiefs Hydraulics CC 2. LA Cranes and Hydraulics CC 3. Hydrenco (Pty) Ltd 4. Independent Cranes CC 5. Transtech 6. Zaid's Forklift and Auto Electrical 7. 600CT Manufacturing (Pty) Ltd 8. ELEA Logistics 9. E Amava Hydraulics	Yrs	5	Servicing, general repairs and structural repairs of hydraulic equipment and compactor bodies.	30 June 2028	360
MOTLA Consulting Engineering (Pty) Ltd     Lyners	Yrs	5	Provision of professional services.	14 November 2027	Rates Based
Adenco Construction (Pty) Ltd     Elex Khanyisa	Yrs	3	Maintenance of highmast public lighting installations.	30 November 2024	30 000
Auto Magneto Workshop and Fitment C	Yrs	3	Supply and fit Light Emitting Diode (LED) lights onto City vehicles.	28 June 2026	4 348
Rainbow Polyurethane CC	Yrs	3	Supply and installation of equipment storage compartments in City vehicle load bodies.	30 September 2024	13 043
WCL Trading CC     HG Travelling Services (Pty) Ltd	Yrs	3	Provision of staff transport.	31 March 2025	21 236
ISUZU Truck Centre     Hino Parow     Orbit Commercial Vehicles (Cape Town)	Yrs	3	Supply and delivery of various trucks with aerial platform.	30 June 2027	21 739
Rainbow Polyurethane CC	Yrs	3	Supply and installation of equipment storage compartments in City vehicle load bodies.	30 September 2027	43 478
Human Settlements Directorate Furipoint	Yrs	3	Term tender for repairs, maintenance and upgrading of staircases at various City facilities.	31 January 2025	33 333
Van Zyl & Associates Consulting	Mths		Provision of professional services in support of undertaking various projects by the City's Public Housing Department as guided by its Asset Management Plan.	30 June 2027	138 000
Carpet City     LJA Construction CC	Yrs	3	Priority Programme: Repair and replacement of existing windows and doors at rental stock.	31 October 2024	20 000
YRK Civil Projects	Mths	33	Priority Programme: Repair and replacement of existing asbestos roofing at rental stock.	30 September 2024	36 364
Faircon Projects     Blizzard Trading CC	Yrs	3	Term tender for adhoc masonry, concrete, window frames, glazing and washing lines at various City facilities.	30 June 2025	42 500
Sakhikhaya Suppliers CC     LJA Construction CC     Blizzard Trading CC	Mths	32	Term tender for plumbing and drainage work at various City facilities.	28 February 2025	31 969
Gaborena Construction and Projects	Mths	34	Term tender for adhoc roofing, carpentry and joinery at various facilities within the municipal area.	30 April 2025	19 059

External mechanism  Name of organisation	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement
Carpet City	Mths	34	Term tender for paintwork at various City facilities.	31 January 2025	35 294
			·	-	
Mega Ndira Resources CC     Gadinelwe Construction and Project	Yrs	3	General cleaning, garden maintenance at various City facilities including supply of containers.	30 June 2025	30 000
Stedone Developments (Pty) Ltd     Gibb (Pty) Ltd     IQ Vision (Pty) Ltd     OWS Civils (Pty) Ltd	Yrs	7	Appointment of four regional teams of multidisciplinary professional consultants to undertake the planning, design, procurement and construction monitoring services relating to Human Settlements within the City.	30 June 2030	246 200
1. Kemp en Genote 2. Cassim Mowzer Attorneys Inc 3. S.Naidoo-Brenner Attorneys 4. Kets Attorneys 5. Bornman & Hayward Inc 6. Matthysen & Van Vuuren Ingelyf 7. Botha & Venter Attorneys 8. Malherbe Tubb Faure Inc T/A MHI Att 9. Levendal Attorneys 10. Giliomee PJ 11. Maguga Attorneys Inc.	Yrs	3	Establishment of a panel of conveyancers to attend to the transfer of low cost housing for the Human Settlements Planning Department.	18 December 2025	13 992
San Building Maintenance CC     Maritz Electrical     Lite-Line/Pyramid JV	Mths	31	Repair and replacement of electrical reticulation at rental stock: Area 4 (South).	30 June 2026	120 000
SMEC South Africa (Pty) Ltd     Lyners     Bergstan South Africa Consulting & D     Bosch Projects	Mths	76	Framework tender for the provision of professional services in respect of informal settlements within the City of Cape Town.	30 June 2030	172 500
Office of the City Manager Directorate Metrofile SA	Yrs	5	Provision of a scanning, indexing and storage service for the Forensic Services Department and Motor Vehicle Registration and Licensing Section.	30 June 2028	Rates Based
The Vuvuzela Hotline (Pty) Ltd (Main SP)	Yrs	3	Provision of the City's independent 24 hour toll free fraud hotline.	30 June 2027	Rates Based
ITA Services Group (Pty) Ltd (Stand-by SP)	Yrs	3	Provision of the City's independent 24 hour toll free fraud hotline.	30 June 2027	Rates Based
Safety & Security Directorate					
Traffic Management Technologies	Yrs	6	Service provider for traffic contravention services - Tender 52s2018/19	30 June 2026	70 520
Traffic Management Technologies	Yrs	8	Service provider for fine contravention services -Tender 125s2022/23	30 June 2031	497 947
EAS Infrastructure	Yrs	5	Professional Services Related To Planning, Execution And Monitoring - Tender 171C/2022/23	30 June 2028	Rates Based
Henry Fagan	Yrs	5	Professional Services Related To Planning, Execution And Monitoring - Tender 171C/2022/23	30 June 2028	Rates Based
Spatial Planning and Environment Directorate Ellarizia Lelanie Farmer	Yrs	1	Control of terrestrial and aquatic invasive plants and removal.	30 June 2025	5 000
Akhanani Alien Clearing (Pty) Ltd	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 5 - Central 1).	30 June 2025	2 509
Akhanani Alien Clearing (Pty) Ltd	Yrs	1	Control of terrestrial and aquatic invasive plants and removal.	30 June 2025	1 000
JS Invasive Control Services	Yrs	1	Control of terrestrial and aquatic invasive plants (Main - Area 11).	30 June 2025	6 000
Contour Enviro Group	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 11 standby).	30 June 2025	2 000

External mechanism  Name of organisation	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement
Churchill Auto Centre	Yrs	1	Control of terrestrial and aquatic invasive plants and removal.	30 June 2025	10 000
Akhanani Alien Clearing (Pty) Ltd	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 2 - South B).	30 June 2025	1 000
Churchill Auto Centre	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 2 - South B).	30 June 2025	6 000
Contour Enviro Group	Yrs	1	Control of terrestrial and aquatic invasive plants and removal (Area 9).	30 June 2025	10 000
Contour Enviro Group	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 12 - North 3).	30 June 2025	10 000
Sombude Holdings (Pty) Ltd	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 12 - North 3).	30 June 2025	2 000
Ellarizia Lelanie Farmer	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 1 - South A).	30 June 2025	5 000
Econo Greens TQ Services	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 10 - North 1).	30 June 2025	2 509
NACP Enterprises	Yrs	1	Removal of unauthorised signs.	30 June 2025	2 400
Garden and Organics	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 8 - East 2).	30 June 2025	8 000
NCC Environmental Services (Pty) Ltd	Yrs	3	Management and control of alien and invasive animal species in the City.	30 June 2027	12 000
NCC Environmental Services (Pty) Ltd	Yrs	2	Implementation of labour intensive interventions to restore and rehabilitate natural ecosystems.	30 June 2026	Rates Based
Likhona Lethu Services	Yrs	1	Control of aquatic and terrestrial invasive plants, removal and disposal of biomass and litter from site.	30 June 2025	3 000
Contours Landscaping	Yrs	2	Implementation of labour intensive interventions to restore and rehabilitate natural ecosystems.	30 June 2026	Rates Based
NCC Environmental Services (Pty) Ltd	Yrs	2	Implementation of labour intensive interventions to restore and rehabilitate natural ecosystems.	30 June 2026	Rates Based
Likhona Lethu Services	Yrs	2	Implementation of labour intensive interventions to restore and rehabilitate natural ecosystems.	30 June 2026	Rates Based
Ellarizia Lelanie Farmer	Yrs	1	Control of terrestrial and aquatic invasive plants (Area 6 - Central 2).	30 June 2025	7 000
Econo Greens TQ Services	Yrs	1	Control of terrestrial and aquatic invasive plants and removal.	30 June 2025	2 000
JS Invasive Control Services	Yrs	1	Control of terrestrial and aquatic invasive plants and removal.	30 June 2025	10 000
Garden and Organics	Yrs	1	Control of terrestrial and aquatic invasive plants and removal.	30 June 2025	2 000
Churchill Auto Centre	Yrs	1	Control of terrestrial and aquatic invasive plants (Main - Area 4).	30 June 2025	6 000
Nicky's Cleaning Services (Kuilsriver)	Yrs	1	Control of terrestrial and aquatic invasive plants (Main - Area 7 - East	30 June 2025	7 000
Jacobs Terrestrial and Aquatic Clearing	Yrs	1	Control of terrestrial and aquatic invasive plants (standby).	30 June 2025	2 000
Contour Enviro Group	Yrs	3	Removal of invasive plants - intermediate and high altitude (rope access) sites.	30 June 2027	8 076
Garden and Organics	Yrs	1	Control of aquatic and terrestrial invasive plants, removal and disposal of biomass and litter from site.	30 June 2025	2 000
Singalakha Alien Vegetation Clearing	Yrs	1	Control of aquatic and terrestrial invasive plants, removal and disposal of biomass and litter from site.	30 June 2025	2 509
Vidamemoria Heritage Consultants	Yrs	2	Heritage consultant for the identification, assessment, grading and mapping of heritage resources in Cape Town.	30 June 2026	2 334
Ulwando Bushclearing Pty Ltd	Yrs	3	Removal of invasive plants - intermediate and high altitude (rope access) sites.	30 June 2027	8 076

External mechanism	Yrs/ Mths	Period of agreement		Expiry date of service delivery agreement or contract	Monetary value of agreement
Name of organisation		Number			R thousand
Churchill Auto Centre	Yrs	2	Implementation of labour intensive interventions to restore and rehabilitate natural ecosystems.	30 June 2026	Rates Based
Quemic Africa	Yrs	3	Provision of a service provider for visitor and staff safety management within the nature reserves and open spaces.	30 June 2027	187 493
NCC Environmental Services (Pty) Ltd	Mths	6	Provision of a service provider to carry out baboon management.	31 December 2024	59 320
Rennie Scurr Adendorff Architecture	Yrs	2	Heritage consultant for the identification, assessment, grading and mapping of heritage resources in Cape Town.	30 June 2026	Rates Based
Urban Mobility Directorate	.,	40		24.2.4.	4 050 700
Transpeninsula Investments (Pty) Ltd	Yrs	12	Vehicle Operator Agreement for MyCiTi Phase 1A and 1B.	31 October 2025	1 659 783
Kidrogen (Pty) Ltd	Yrs	12	Vehicle Operator Agreement for MyCiTi Phase 1A and 1B.	31 October 2025	2 580 571
Table Bay Rapid Transit	Yrs	12	Vehicle Operator Agreement for MyCiTi Phase 1A and 1B.	31 October 2025	1 557 511
Water & Sanitation Directorate  JV Between Water and Sanitation Services South Africa (Pty) Ltd and Zana Manzi Services (Pty) Ltd	Yrs	15	Operations, maintenance and management of the Fisantekraal Wastewater Treatment.	31 July 2028	Rates Based
JV Between Water and Sanitation Services South Africa (Pty) Ltd and Zana Manzi Services (Pty) Ltd	Yrs	15	Operations, maintenance and management of the Zandvliet Wastewater Treatment.	31 January 2027	Rates Based