



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 35

DEMAND (PROCUREMENT) PLAN

2024/25 BUDGET (MAY 2024)

Reference Number	Section 33 Process	Description
DP8443Q/2023/24	X	Installation of bulk and internal civil engineering services for ACSA Symphony Housing Project – Site A
DP8436S/2023/24		First line response services in distribution Area – Gugulethu district
DP8431G/2023/24		The extension for the supply and delivery of electricity prepayment meters
DP8428S/2023/24		Hire of various buses
DP8408S/2023/24		Provision of support and maintenance services for the Hitachi network manager ADMS
DP8405G/2023/24		Supply and delivery of 18m low floor / low-entry diesel powered buses for the MyCiTi Metro South East (MSE) roll-out
DP8394Q/2023/24		Term tender for plastic road marking services
DP8379Q/2023/24		Term tender for the extension, upgrade and maintenance of treated effluent and alternative water resources infrastructure
DP8348Q/2023/24		Term tender for road resurfacing and ancillary works
DP8294Q/2023/24		Repairs of bridges C20-04B, D18-16B, D19-04B and D19-22B
DP8274Q/2023/24		Term tender for the repairs, maintenance, additions and alterations to Community Services & Health and other council owned facilities within the City of Cape Town
DP8177S/2023/24		Maintenance of ultraviolet disinfection plant and equipment making provision for scheduled services, repairs and spares within Water & Sanitation Department at Bellville and Fisantekraal wastewater treatment plants
DP8166G/2023/24		Bus procurement
DP8077S/2022/23		SD&ECD training and interventions/programmes
DP7990Q/2022/23		Tender for design, manufacture, supply, delivery to site, off-loading, installation, testing, commissioning and maintenance of 145kv switchgear and associated equipment (Woodstock switching station)
DP7929Q/2022/23		Battery energy storage system (BESSs) feasibility, design, construction and O&M
DP7852C/2022/23		Provision of professional engineering services: Contract supervision and close-out for the capacity upgrade at Potsdam WWTP
DP7652S/2022/23		Hire of trucks and equipment
DP7561G/2022/23		Supply and delivery of 12 kv metal-enclosed ring main units
DP7352S/2021/22		Provision of assurance and delivery service providers for the CAR programme
DP7051Q/2021/22		Rehabilitation of existing balustrades along the Foreshore freeway
DP7046Q/2021/22		Intersection upgrade: Main Road (M4) / De Waal Road(M38) / Kendal Road (M38) Diep River
DP7023Q/2021/22		New environmental educational facility at Zandvlei Estuary Nature Reserve
DP6927G/2021/22		AMI water (advanced metering infrastructure) - supply and installation
DP6393Q/2020/21		Rd rehabilitation: Southern area concrete roads
DP6283Q/2020/21		Tender for design, manufacture, supply and installation of 66kv underground cable and accessories for Paardevlei stepdown substation
DP6282Q/2020/21		Building and construction work of Paardevlei stepdown substation
DP6245Q/2020/21		Upgrading of Nolungile public transport interchange
DP5906Q/2020/21		District 6 public realm upgrade
DP5314Q/2019/20		Decommissioning of the old Athlone power station
412Q/2022/23		X Construction of Phase 2a trunk infrastructure, E2 - Govan Mbeki (M9) Sheffield to Intsikizi Road
411Q/2022/23		Provision of landscape maintenance and ancillary services to City of Cape Town facilities
408C/2022/23		Benchmarking and certification of human resources and organizational effectiveness policies and practices
406G/2022/23		Supply and delivery of chemicals and consumables to Scientific Services
405Q/2022/23		Term tender for the planning and implementation of dune rehabilitation and vegetation management and maintenance
402G/2022/23		Supply, delivery and offloading of powdered activated carbon for use in potable water treatment for Wemmershoek-, Steenbras-, Blackheath-, Faure- and Voelvlei water treatment plants
401S/2022/23		ICT professional services
400G/2022/23		Supply, delivery and maintenance of sampling loggers for the City of Cape Town
398S/2022/23		Supply, delivery and decanting/offloading of section 1: liquid chemicals, and section 2: granulate chemicals, used in drinking water treatment, Strandfontein West WTTWW, Philippi South
395S/2022/23		Statutory inspection and testing of lifting equipment
394G/2022/23		Supply and delivery of printer cartridges and consumables
392Q/2022/23		The works for this project include the reinstatement of trenches within road reserves and council property
391S/2022/23		Servicing of 100 litre waste tank in informal settlements citywide
390C/2022/23		Provision of a service provider to conduct an annual customer satisfaction survey for the City of Cape Town
389Q/2022/23		Term tender for refurbishment and repair of high voltage overhead power line structures refurbishment
387S/2022/23		Provision of servicing of sanitary disposal units at facilities across the City of Cape Town (re-advertisement of 104S/2020/21)
386Q/2022/23		Detailed assessment and lighting energy efficiency interventions at council facilities
385S/2022/23		X The provision of facilities management services in respect of selected transport facilities on behalf of the Urban Mobility Directorate including services as listed (re-ad of 120S/2022/23)
383S/2022/23		Management of outdoor advertising opportunities on MyCiTi buses and public transport facilities

Reference Number	Section 33 Process	Description
381S/2022/23	X	Statutory inspection, testing, servicing and maintenance of pressure equipment
380G/2022/23		Supply and delivery of firearm safes
379S/2022/23		Provision of professional services: Digital communication services
377S/2022/23		Calibrating, servicing and repairs of medical equipment for City of Cape Town facilities
376S/2022/23		Panel of event coordinator service providers for events of the City of Cape Town
375G/2022/23		Supply and delivery of cellphone impoundment kits for the City of Cape Town
374G/2022/23		Supply and delivery of HV protection equipment
373G/2022/23		Supply and delivery of aviation fuel
372S/2022/23		Core applications review: Human capital management
371G/2022/23		Supply, installation, servicing, repairing, and reconditioning of valves and associated pipework
369S/2022/23		Hire of heavy mechanical equipment and heavy vehicles
368Q/2022/23		Term tender repairs and maintenance of the fire sprinkler systems at various buildings within the City of Cape Town
366S/2022/23		Supply and servicing of mobile toilets, container toilets and containers for the Community Services & Health Directorate
363G/2022/23		Supply, delivery and off loading of led street lighting luminaires
359G/2022/23		Supply and delivery of tractors
358S/2022/23		Provision of a service provider: Accredited training related to project management and contract administration
356S/2022/23		Credit rating for the City of Cape Town
355S/2022/23		Provision of a service provider: End-user productivity and technical IT training
354G/2022/23		Supply and delivery of structural and building materials
352S/2022/23		Provision of a specialist service provider to render a full range of pathology services for employees of the City of Cape Town
347S/2022/23		Chemical and mechanical cleaning services of production and monitoring boreholes: Table Mountain group aquifer wellfields
345S/2022/23		Collection, loading, transport and disposal of animal carcasses
343S/2022/23		The provision of occupational health and vaccination services to support the current occupational health services rendered to employees of the City of Cape Town
340S/2022/23		Panel of event services for events of City of Cape Town
337S/2022/23		Removal of invasive plants - intermediate and high altitude (rope access) sites
333S/2022/23		Maintain and repair components to activate the current audible alarm and lighting solutions at all fire stations which is integrated into the existing EPIC dispatching system
331S/2022/23		Dispatchable independent power producers for the City of Cape Town
322G/2022/23		Supply and delivery of firearms for the City of Cape Town
321G/2022/23		Supply and delivery of stationery
315S/2022/23		The appointment of an accredited service provider to provide legislative occupational health and safety training to City of Cape Town employees
314G/2022/23		Supply, installation, servicing, repairing, and reconditioning of penstocks
312S/2022/23		Hire of buses
309C/2022/23		Professional service providers: To implement enterprise and supplier development programmes for database registered vendors of the City of Cape Town
305C/2022/23		Provision of professional services in respect of the monitoring, evaluation and support of accessible public transport, public transport contracts, facilities, fleet on behalf of Public Transport
301S/2022/23		Grounds and horticultural maintenance at generation sites
299G/2022/23		Supply and delivery of electrical and other appliances/equipment for the City of Cape Town
298S/2022/23		Provision of maintenance and parts for motor control centres and associated electrical control gear at various engineering and asset management (EAM) region 3 water and sanitation City of Cape Town sites
297G/2022/23		Supply and delivery of chemicals to Vissershok landfill leachate treatment plant
294C/2022/23	X	Term tender for the professional services in disciplines of the engineers and built environment to provide services to corporate municipal facilities managed by FM
293C/2022/23		Accredited verification agencies for the provision of annual B-BEE verification audit service to the City of Cape Town
292S/2022/23		Appointment of service to provide first aid and CPR training to City of Cape Town employees
290G/2022/23		Supply and delivery of single cement bases for CCT litter bins
289S/2022/23		Provision of odour neutralisation service at various solid waste facilities
288C/2022/23		Provision of monitoring and evaluation consultancy services to the City of Cape Town
286S/2022/23		Panel of catering service providers for events of the City of Cape Town
285Q/2022/23		CCTV inspection and condition assessment of stormwater pipes and culverts in the City of Cape Town
284S/2022/23		Provision of ad hoc video production services
281G/2022/23		Supply of various fire fighting equipment to the Fire & Rescue Service

Reference Number	Section 33 Process	Description
276Q/2022/23		Term tender for mechanical and electrical maintenance and full operation of the existing air-conditioning installations at Cape Town civic centre and Strand Concourse (readvertisement of 266Q/2019/20)
262G/2022/23		Supply and delivery of animal feed for the Cape Town Metropolitan Police Department
261G/2022/23		Supply and delivery of medical oxygen to various City health facilities
259S/2022/23		Appointment of a service provider regarding the implementation, management and co-ordination of the City's independent 24hour fraud hotline
258G/2022/23		Term tender for the supply and delivery of bituminous products
255G/2022/23		Supply and delivery of soft body armour vest for the City of Cape Town
253G/2022/23		Supply and delivery of coated class a reflective glass beads for road marking
251S/2023/24		Community based refuse collection and area cleaning in informal settlements for the City of Cape Town
250S/2023/24		Provision of operation, maintenance and management services for the faecal sludge management facility at the Borchers Quarry wastewater treatment works
250F/2021/22	X	City of Cape Town independent power producer (IPP) program for embedded generation for a period of 20 years from date of generation
249G/2023/24		The supply and delivery of various plastic refuse bags to the Waste Services Cleansing Branch
246S/2022/23		Electricity meter reading, delivery of warning notices to disconnect supply , disconnection and reconnection, effective disconnections and special investigations to address data purification and meter reading problems
245S/2023/24		The supply, installation, commissioning and maintenance of data loggers within the City of Cape Town
241S/2022/23		Provision of transport services to shuttle staff from pick up points to various workstations in Urban Waste Management
240Q/2023/24		Construction of 116 top structures, electrical engineering services and street lighting for 126 erven, sidewalks and landscaping for the Edward Avenue Housing Project
240Q/2022/23	X	Construction, rehabilitation and maintenance projects for the development of new and existing cemeteries within the City of Cape Town
236S/2023/24		Hire of vehicles and transport
234Q/2023/24		Term tender for the repairs, maintenance, additions, alterations, upgrades and new building works
228S/2023/24		Installation and maintenance of fibre network infrastructure and outside plant (OSP) facilities
227S/2023/24		The provision of third party e-commerce (internet) payment services for the payment of the City of Cape Town's Traffic and by-law contravention notices
226Q/2023/24		Upgrade of the Atlantis Roads Infrastructure Management (RIM) Depot
225S/2022/23	X	Supply, maintenance AND support services of telecoms network management software tools
224C/2023/24		Professional services to develop and disseminate the Cape Town state of energy and carbon (SOEC) 2025 report
223Q/2023/24		Design- Build of mechanical and electrical works for the upgrade of sludge dewatering equipment at Wildevoelplei WWTW with associated civil works
223C/2022/23		Professional service panel for projects to support implementation of water strategy via a KFW grant (separate agreement BMZ no.: 2019 70 086)
209S/2023/24		The provision of third party assisted (POS) payment services for the payment of City of Cape Town traffic and by-law contravention notices
206Q/2023/24		Provision of construction works for electrical equipment replacement and installations
200Q/2023/24		Procurement, installation and retrofitting of alternative water supply systems and water efficient new technologies (replacement of 009Q/2022/23)
195Q/2023/24		Steenbras 810mm diameter bulk water main relocation
193G/2023/24		Supply and delivery of tyre and related services (supplementary tender 095G/2022/23)
190Q/2023/24		Upgrading of the Nyanga public transport interchange
189Q/2023/24		Construction of lateral support, slope stabilisation and ancillary works at Kloof Road (beneath erven 224, 186 & 573), Clifton
188Q/2023/24		Period tender for plumbing and related maintenance and repairs at the City of Cape Town existing informal settlement ablution facilities (citywide)
184G/2023/24		Supply and delivery of various vessels and marine equipment
176Q/2023/24		Construction of Fish Hoek and completion of Hout Bay electrical depots
175Q/2023/24		Term tender for repairs, maintenance and upgrading of staircases at various facilities for the City of Cape Town municipal areas
173Q/2023/24		Term tender for design, manufacture, delivery, installation and commissioning of power transformers (supplementary tender)
171S/2023/24		Service providers to facilitate supervisory and management development centres to the directorates of the City of Cape Town
168S/2023/24		Maintenance and administration (scada, database management system) including servicing (instrumentation & telemetry equipment) of the catchment, stormwater & river management hydrological monitoring information system
167S/2023/24		Appointment of a service provider to provide human resources with professional support in recruitment advertising processes for the City of Cape Town

Reference Number	Section 33 Process	Description
166S/2023/24	X	Supply, installation, servicing, diagnostics and repairs of fire suppression systems onto heavy earthmoving equipment in field and or at various landfill sites
164Q/2023/24		Installation of solar PV at municipal facilities
163Q/2023/24		Term tender for repair of concrete water retaining and associated structures
161C/2023/24		Provision of professional services: Specialised technical support and detailed designs for district metered areas and optimisation of pressure management zones
159G/2023/24		Supply and delivery of armoured vehicle(s) for Safety & Security
157C/2023/24		Professional services for the provision of a market research report for the 2025 General Valuation
152Q/2023/24		Zeekoevlei Dredging Project
150I/2023/24		The purchase and removal of scrap metal and cable from the City of Cape Town
149C/2022/23		Framework tender for provision of professional services in respect of the city wide non-motorised transport and related roadworks implementation programme, phase 5, for a period not exceeding seven financial years
148Q/2023/24		Construction of Zandvlei treated effluent pump station
147Q/2023/24		Mitchells Plain area wide NMT
146G/2023/24		Supply, delivery of pure salt for onsite chlorination at Glen Garry-, Platteklouf- and Tygerberg reservoirs
145Q/2023/24		Hanover Park NMT incl. Turfall and Blomvlei
144Q/2023/24		Upgrade of Muizenberg beachfront, reconstruction of coastal defence, construction of parking areas, hard and soft landscaping, and street furniture installation
142G/2023/24		Provision of bunk beds, mattresses, linen and blankets for safe spaces that accommodates people who previously lived on the streets
141S/2023/24		Appointment of catering service provider for SD&ECD for the City of Cape Town
140G/2023/24		Supply and delivering of computer hardware peripherals
139S/2023/24		Hire of small plant and equipment
138G/2023/24		Supply, delivery and offloading of electromagnetic flow meters and approach and tail pipe sets
137S/2023/24		Supply of software maintenance and support for ERDAS Apollo and Imagine
134Q/2023/24		Upgrading of the Vuyani public transport interchange
133Q/2023/24		Framework agreement tender for maintenance, redecorations, alterations, additions to and construction of buildings and structures for City of Cape Town
132Q/2023/24	X	Framework agreement tender for paving and hard surfacing for City of Cape Town
131S/2023/24		Purchase of power for the City of Cape Town from existing generators for a period of 3 years
128G/2023/24		Supply and delivery of electric forklifts
127S/2023/24		Supply, installation and commissioning of urban CCTV cameras and equipment in the Cape Town metro area
126S/2023/24		Appointment of a partner to assist with management of the general self-insurance fund
125S/2023/24		Supply, install and maintain telecommunication GIS and network monitoring systems for the City of Cape Town
124S/2023/24		Maintenance and repair services for Siemens HV GISs switchgear (m2 and m3)
123Q/2023/24		Archimedes pumps: repair , service and maintenance
121G/2023/24		Supply and delivery of ferric sulphate to Faure- and Voelvlei water treatment plants and various wastewater treatment plants
119S/2023/24		Provision of maintenance services and critical spares for mechanical plant and associated equipment including hydraulics, pumps, fans, motors, conveyor systems and electrical components at waste services disposal facilities in the City of Cape Town
117Q/2023/24		Construction of non-motorised transport facilities in Gugulethu
116G/2023/24		Extension for the supply and delivery of electricity meters
114Q/2023/24		Term tender for the repairs, maintenance and installation of plumbing and drainage services to municipal facilities within the City of Cape Town
113Q/2023/24		Rehabilitation of Jakes Gerwel Drive between Frans Conradie and Viking Way
110S/2023/24		Servicing, diagnostic testing, fault finding and repairs of the City of Cape Town's heavy plant commonly named as "yellow plant"
109G/2023/24		Supply and delivery of different types of towing/recovery vehicles for the City of Cape Town
108Q/2023/24		The provision of permanent MyCiTi bus stops citywide
107G/2023/24		Supply and delivery of ring current transformers
106G/2023/24		Supply and delivery of lifeguard equipment and uniforms for the City of Cape Town
105G/2023/24		Supply and delivery of various vehicle-related spares for City of Cape Town fleet
104Q/2023/24		Khayelitsha area-wide NMT
101Q/2023/24		Construction of new trading stalls, timber decking, gathering space, hard landscaping and associated traders support and services centre at Erf 983 Bo-kaap, Cape Town
100S/2023/24		Application for appointment as presiding auctioneer for disposal of redundant vehicles, plant, furniture and equipment as made available for sale by the City of Cape Town.
099Q/2023/24		Term tender for the minor maintenance of coastal marine structures – citywide
098S/2023/24		Appointment of a service provider to provide levels 1, 2 and 3 first aid training to neighbourhood watch (NW) for the City of Cape Town

Reference Number	Section 33 Process	Description
095S/2022/23		Wayleaves management system: Maintenance, support and customisation
094Q/2023/24		Construction of non-motorised transport facilities and universal access in Kensington, Fackreton and Maitland
091Q/2023/24		IRT Ph2 - construction of MyCiTi station infrastructure
090Q/2023/24		Construction of non-motorised transport facilities in Heideveld
088S/2023/24		Provision of safety and security firearms and refresher accredited training for the City of Cape Town metro municipality
087C/2023/24		Appointment of a panel of consultants to conduct the outsourcing and/or co-sourcing of forensic investigations
086Q/2023/24		Repair of bridge D15-02B on Roscommon Road Elfindale Diep River
085S/2023/24		Servicing and repairs of small plant, such as construction, landscaping and marine equipment
084Q/2023/24		Term tender for concrete floor modifications (re-advert 283Q/2022/23)
082S/2023/24		Erf clearing and removal of illegal dumping and nuisance on overgrown vacant properties
080S/2023/24	X	Design, build, operation and maintenance of the MyCiTi automated fare collection (AFC), intermodal transport control (ITC) and on-board CCTV systems
079S/2023/24		Provision of professional services: Management of money market investments for City of Cape Town
078Q/2023/24		NWP: CFA construction of new service building at Strandfontein West water treatment works, City of Cape Town
076S/2023/24		Service provider to enable digital accessibility of real estate related information
075S/2023/24		Installation of pole-mounted litter bins for Urban Waste Management
073G/2023/24		Supply, delivery and offloading of bulk sulphuric acid (~98% concentrated) and battery acid (~35% concentration) for use in water treatment
072Q/2023/24		Coastal protection works between Strand Pavilion and Greenways, Strand
071S/2023/24	X	Core applications review: Supply Chain Management
070Q/2023/24		Rehabilitation and upgrade of class 4 & 5 roads and related works in Bonteheuwel and Uitsig
069G/2023/24		Supply and delivery of geotextile to solid waste disposal facilities
068S/2023/24		Provision of collection services for co-mingled dry recyclables services from the targeted north-eastern metropolitan areas and operating of the materials recovery facility at the Kraaifontein waste management facility
067S/2023/24		Provision of staff transport
065S/2023/24		Provision of teaching practices, field services, safety and foundational learning training
064S/2023/24		Provision of training to carry out basic arc welding, gas cutting and soldering
063Q/2023/24		Construction of Phase 2a IRT infrastructure: Work package E3 along Govan Mbeki road (M9) from east of Klipfontein road to south of the R300 bridge
062Q/2023/24		Term tender for the rehabilitation of bulk sewer lines (500mm diameter and above) citywide by method of CIPP lining
059Q/2023/24		Construction of the extension of the existing landfill gas extraction networks in the City of Cape Town
058Q/2023/24		The construction of the new Harmony Flats Nature Reserve multi-purpose centre
057G/2023/24		Supply and delivery of 12kv auto-reclosers
056S/2023/24		Framework agreement for the provision of panel beating, spray painting and related services for the City of Cape Town's fleet (various vehicles and mechanical plant), on an ad-hoc basis (supplementary of 079S/2021/22)
054Q/2023/24		Framework agreement tender for maintenance, redecoration, alterations, additions to and construction of buildings and structures for City of Cape Town
053S/2023/24		Demolition and removal of illegal formal and informal structures in the City of Cape Town
052S/2023/24		Maintenance and repairs of low voltage and medium voltage overhead and underground networks for distribution areas east, north and south
051G/2023/24		Supply delivery and off-loading of aluminium sulphate for use in drinking water treatment including the maintenance of dosing equipment
050S/2023/24		Appointment of motor assessors for insurance claims
049G/2023/24		Low voltage underground cable, aerial bundle conductor and concentric service cable
048S/2023/24	X	Core application review: IT service management (ITSM)
046Q/2023/24		Construction of Phase 2a trunk infrastructure, W1 Imam Haron Road/Chichester Road (M24) from Stanhope Road to M5 freeway
044G/2023/24		Manufacture, supply and delivery of pole mounted service distribution kiosks
042G/2023/24		Manufacture, supply and delivery of LV single core cables and wires
041G/2023/24		Manufacture, supply and delivery of accessories for medium voltage power cables
039G/2023/24		Supply and delivery of electricity prepayment meters
038S/2023/24		Maintenance of high mast installations
037G/2023/24		Manufacture, testing, supply and delivery of miniature circuit breakers
036G/2023/24		Supply and delivery of MV HRC current limiting fuse links
034G/2023/24		Manufacture, testing, supply, delivery and offloading of insulated hard-drawn copper overhead cable, hard-drawn copper overhead conductor and anti-theft earthing conductor
030S/2023/24		Provision of lawn mowing services for the City of Cape Town

Reference Number	Section 33 Process	Description
028G/2023/24		Supply and delivery of high intensity discharge lamps
026S/2023/24		Garden cleaning of public open spaces and outdoor facilities within Community Services & Health Directorate
025G/2023/24		Large frame moulded case circuit breakers
023S/2023/24		Appointment of professional service provider: Due diligence
022G/2023/24		Supply and delivery of tools and accessories
020S/2023/24		Provision of an accredited service provider to provide training and professional services for various plant and equipment operations
018G/2023/24		Supply and delivery of electrical ARC flash secondary protective clothing for all personnel working on the LV, MV and HV electrical networks
016S/2023/24		Future skills training
015S/2023/24		Pest disinfection and rodent control at various council owned buildings
014S/2023/24		MV switchgear, transformer and mini substation maintenance and training
013S/2023/24		Provision of an armed carrier service for the collecting and banking and delivery of cash and documents
009S/2022/23		Tree management and maintenance services for the City of Cape Town
008Q/2023/24		Term tender for repairs, maintenance, and upgrades to various roof types of municipal facilities within the City of Cape Town
006Q/2023/24		Detailed energy efficiency assessments and heating, ventilation and air-conditioning energy efficiency interventions at municipal facilities
005G/2023/24		Supply and delivery of insulated hand tools up 1000vac or 1500dc
004Q/2023/24		Term tender for minor maintenance of civil works adjacent to coastal structures - citywide
003S/2023/24		Framework tender for ad hoc detection of underground services in the City of Cape Town