

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS											
	All tariffs are inclusive of the kitchen facility.											
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.											
	Events:											
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
	*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
	1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.					Statement amended for clarity and to inform of online option.						
	1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.											
	1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.											
	1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.											

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	1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.										
	The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.					
	Low Income - L										
	Medium Income - M										
	High Income - H										
	HALLS										
	Refundable Deposits										
*	Deposit Indoor Sport Centres						1 070.00		n	1133.00	5.89%
*	Deposit Category A	ALL	Commercial	A			2 448.00		n	2592.00	5.88%
*	Seating Capacity (801 and above)	ALL	Community	A			1 099.00		n	1164.00	5.91%
*		ALL	Private	A			1 599.00		n	1693.00	5.88%
*	Deposit Category B	ALL	Commercial	B			2 256.00		n	2389.00	5.90%
*	Seating Capacity (401 to 800)	ALL	Community	B			985.00		n	1043.00	5.89%
*		ALL	Private	B			1 464.00		n	1550.00	5.87%
*	Deposit Category C	ALL	Commercial	C			1 694.00		n	1794.00	5.90%

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	*	Seating Capacity (201 to 400)	ALL	Community	C			534.00		n	566.00		5.99%
	*		ALL	Private	C			985.00		n	1043.00		5.89%
	*	Deposit Category D	ALL	Commercial	D			1 271.00		n	1346.00		5.90%
	*	Seating Capacity (10 to 200)	ALL	Community	D			277.00		n	293.00		5.78%
	*		ALL	Private	D			564.00		n	597.00		5.85%
		Tariffs are applicable to all halls/clubhouses on sports grounds in accordance with socio-economic indicator and categorisation of population certificate.											
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

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SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.96	31.00	y	28.70	33.00	6.45%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.96	31.00	y	28.70	33.00	6.45%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Athlone Community Centre	Athlone	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Athlone Community Centre	Athlone	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Athlone Community Centre	Athlone	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Athlone Community Centre	Athlone	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	45.22	52.00	4.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		206.96	238.00	y	219.13	252.00	5.88%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		149.57	172.00	y	158.26	182.00	5.81%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%

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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	45.22	52.00	4.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%

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SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		206.96	238.00	y	219.13	252.00	5.88%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		149.57	172.00	y	158.26	182.00	5.81%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		220.87	254.00	y	233.04	268.00	5.51%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		102.61	118.00	y	107.83	124.00	5.08%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour	Belhar Community CentreName change from Community Hall to Community Centre to describe the facility function.	6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Belhar Community Centre	Belhar	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Belhar Community Centre	Belhar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Belhar Community Centre	Belhar	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Belhar Community Centre	Belhar	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		206.96	238.00	y	219.13	252.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		149.57	172.00	y	158.26	182.00	5.81%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	74.78	86.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	26.09	30.00	7.14%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	26.09	30.00	7.14%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	74.78	86.00	4.88%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		24.35	28.00	y	26.09	30.00	7.14%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		274.78	316.00	y	290.43	334.00	5.70%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		125.22	144.00	y	132.17	152.00	5.56%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		194.78	224.00	y	206.96	238.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		313.04	360.00	y	332.17	382.00	6.11%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		222.61	256.00	y	236.52	272.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		42.61	49.00	y	45.22	52.00	6.12%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.78	63.00	y	58.26	67.00	6.35%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		42.61	49.00	y	45.22	52.00	6.12%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		152.17	175.00	y	160.87	185.00	5.71%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		70.43	81.00	y	74.78	86.00	6.17%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		107.83	124.00	y	113.91	131.00	5.65%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		173.91	200.00	y	184.35	212.00	6.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		80.87	93.00	y	85.22	98.00	5.38%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Reflect facility name in full and align to booking system	43.48	50.00	y	46.09	53.00	6.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Clifton Community Hall	Clifton	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Clifton Community Hall	Clifton	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Clifton Community Hall	Clifton	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Clifton Community Hall	Clifton	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Delft Civic Centre	Delft	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Delft Civic Centre	Delft	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Delft Civic Centre	Delft	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Delft Civic Centre	Delft	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Delft South Community Hall	Delft South	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Delft South Community Hall	Delft South	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Delft South Community Hall	Delft South	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Delft South Community Hall	Delft South	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druiwewlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druiwewlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Druiwewlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Druiwewlei Community Centre	Manenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Druiwewlei Community Centre	Manenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Druiwewlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Druiwewlei Community Centre	Manenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Druiwewlei Community Centre	Manenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Align spelling of Du Noon to Dunoon to City's naming convention for Dunoon	43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Edgemead Community Hall	Edgemead	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Edgemead Community Hall	Edgemead	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Edgemead Community Hall	Edgemead	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Edgemead Community Hall	Edgemead	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Factreton Community Centre	Factreton	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Factreton Community Centre	Factreton	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Factreton Community Centre	Factreton	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Factreton Community Centre	Factreton	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	83.48	96.00	y	88.70	102.00	6.25%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		260.00	299.00	y	275.65	317.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		138.26	159.00	y	146.09	168.00	5.66%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		213.04	245.00	y	225.22	259.00	5.71%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Spelling of facility name corrected	43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	New tariff	43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	New tariff	56.52	65.00	y	60.00	69.00	6.15%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	New tariff	16.52	19.00	y	17.39	20.00	5.27%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	9.0%	6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	New tariff	27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	New tariff	43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour	New tariff	6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter	New tariff	27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour	New tariff	198.26	228.00	y	209.57	241.00	5.70%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour	New tariff	78.26	90.00	y	82.61	95.00	5.56%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour	New tariff	121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour	New tariff	192.17	221.00	y	203.48	234.00	5.88%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour	New tariff	91.30	105.00	y	96.52	111.00	5.71%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour	New tariff	137.39	158.00	y	145.22	167.00	5.70%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Houtbay to Hout Bay	43.48	50.00	y	46.09	53.00	6.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Hugenot to Hugeunot	43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		42.61	49.00	y	45.22	52.00	6.12%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.78	63.00	y	58.26	67.00	6.35%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		42.61	49.00	y	45.22	52.00	6.12%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		152.17	175.00	y	160.87	185.00	5.71%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		70.43	81.00	y	74.78	86.00	6.17%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		107.83	124.00	y	113.91	131.00	5.65%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		173.91	200.00	y	184.35	212.00	6.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		80.87	93.00	y	85.22	98.00	5.38%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Kleinvllei Community Hall	Kleinvllei	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		309.57	356.00	y	327.83	377.00	5.90%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		222.61	256.00	y	235.65	271.00	5.86%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		357.39	411.00	y	378.26	435.00	5.84%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		166.96	192.00	y	176.52	203.00	5.73%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		255.65	294.00	y	270.43	311.00	5.78%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	KTC Community Hall	Nyanga	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	KTC Community Hall	Nyanga	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Langa Community Hall	Langa	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Langa Community Hall	Langa	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Langa Community Hall	Langa	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Langa Community Hall	Langa	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Langa Community Hall	Langa	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Langa Community Hall	Langa	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Cvic to Civic	56.52	65.00	y	60.00	69.00	6.15%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		260.00	299.00	y	275.65	317.00	6.02%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		138.26	159.00	y	146.09	168.00	5.66%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		213.04	245.00	y	225.22	259.00	5.71%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=350) and function for community recreation and other activities Category remains as C (201-400)	56.52	65.00	y	60.00	69.00	6.15%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Maitland Community Hall	Maitland	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Maitland Community Hall	Maitland	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Maitland Community Hall	Maitland	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Maitland Community Hall	Maitland	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	43.48	50.00	y	46.09	53.00	6.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	56.52	65.00	y	60.00	69.00	6.15%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	43.48	50.00	y	46.09	53.00	6.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	157.39	181.00	y	166.96	192.00	6.08%
SB	Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	72.17	83.00	y	76.52	88.00	6.02%
SB	Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	111.30	128.00	y	118.26	136.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	180.87	208.00	y	191.30	220.00	5.77%
SB	Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	83.48	96.00	y	88.70	102.00	6.25%
SB	Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	129.57	149.00	y	137.39	158.00	6.04%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Mamre Community Hall	Mamre	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Mamre Community Hall	Mamre	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Mamre Community Hall	Mamre	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Mamre Community Hall	Mamre	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		198.26	228.00	y	209.57	241.00	5.70%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=100) and function for community recreation and other activities Category remains as D (10-200)	71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		309.57	356.00	y	327.83	377.00	5.90%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		222.61	256.00	y	235.65	271.00	5.86%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		357.39	411.00	y	378.26	435.00	5.84%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		166.96	192.00	y	176.52	203.00	5.73%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		255.65	294.00	y	270.43	311.00	5.78%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Netreg Community Centre	Netreg	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Netreg Community Centre	Netreg	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Netreg Community Centre	Netreg	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Northdene Community Hall	Northdene	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Northdene Community Hall	Northdene	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Northdene Community Hall	Northdene	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Northdene Community Hall	Northdene	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Northpine Community Hall	Northpine	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Northpine Community Hall	Northpine	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Northpine Community Hall	Northpine	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Northwood Community Hall	Northwood	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Northwood Community Hall	Northwood	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		309.57	356.00	y	327.83	377.00	5.90%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		222.61	256.00	y	235.65	271.00	5.86%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		357.39	411.00	y	378.26	435.00	5.84%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		166.96	192.00	y	176.52	203.00	5.73%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		255.65	294.00	y	270.43	311.00	5.78%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Parow North Community Centre	Parow North	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Parow North Community Centre	Parow North	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Parow North Community Centre	Parow North	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	56.52	65.00	y	60.00	69.00	6.15%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Correct spelling from Phillipi to Philippi	56.52	65.00	y	60.00	69.00	6.15%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Portlands Community Hall	Portlands	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Portlands Community Hall	Portlands	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Portlands Community Hall	Portlands	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Portlands Community Hall	Portlands	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Recreation written in full	43.48	50.00	y	46.09	53.00	6.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		260.00	299.00	y	275.65	317.00	6.02%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		138.26	159.00	y	146.09	168.00	5.66%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		213.04	245.00	y	225.22	259.00	5.71%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Retreat Community Centre	Retreat	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Retreat Community Centre	Retreat	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Retreat Community Centre	Retreat	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Retreat Community Centre	Retreat	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		260.00	299.00	y	275.65	317.00	6.02%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		138.26	159.00	y	146.09	168.00	5.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		213.04	245.00	y	225.22	259.00	5.71%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	56.52	65.00	y	60.00	69.00	6.15%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	56.52	65.00	y	60.00	69.00	6.15%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Rylands Community Hall	Rylands	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	Rylands Community Hall	Rylands	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%
SB	Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%
SB	Rylands Community Hall	Rylands	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Rylands Community Hall	Rylands	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	-	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Salt River Community Hall	Salt River	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	Salt River Community Hall	Salt River	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%
SB	Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%
SB	Salt River Community Hall	Salt River	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Salt River Community Hall	Salt River	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	43.48	50.00	y	46.09	53.00	6.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	43.48	50.00	y	46.09	53.00	6.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Schotchekloof to Schotschekloof	43.48	50.00	y	46.09	53.00	6.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	56.52	65.00	y	60.00	69.00	6.15%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	43.48	50.00	y	46.09	53.00	6.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	157.39	181.00	y	166.96	192.00	6.08%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	72.17	83.00	y	76.52	88.00	6.02%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	111.30	128.00	y	118.26	136.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	180.87	208.00	y	191.30	220.00	5.77%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	83.48	96.00	y	88.70	102.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	129.57	149.00	y	137.39	158.00	6.04%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multipurpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	43.48	50.00	y	46.09	53.00	6.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	43.48	50.00	y	46.09	53.00	6.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C; Remove Blue hall in naming convention	43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Stephen Reagan Community Hall	56.52	65.00	y	60.00	69.00	6.15%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB		Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB		Storage (where available)	All	–	–	Storage (per square meter per month)		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		309.57	356.00	y	327.83	377.00	5.90%
SB	Strand Civic Centre	Strand	H	A	Weekday Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Strand Civic Centre	Strand	H	A	Weekday Private /hour		222.61	256.00	y	235.65	271.00	5.86%
SB	Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		357.39	411.00	y	378.26	435.00	5.84%
SB	Strand Civic Centre	Strand	H	A	Weekend Community /hour		166.96	192.00	y	176.52	203.00	5.73%
SB	Strand Civic Centre	Strand	H	A	Weekend Private /hour		255.65	294.00	y	270.43	311.00	5.78%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	71.30	82.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	83.48	96.00	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		27.83	32.00	y	27.83	32.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		55.65	64.00	y	55.65	64.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	71.30	82.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	144.35	166.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Quart Club Fees /quarter		144.35	166.00	y	144.35	166.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Commercial /hour		274.78	316.00	y	274.78	316.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Community /hour		125.22	144.00	y	125.22	144.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Private /hour		194.78	224.00	y	194.78	224.00	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Commercial /hour		313.04	360.00	y	313.04	360.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Community /hour		146.09	168.00	y	146.09	168.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Private /hour		222.61	256.00	y	222.61	256.00	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		69.75	80.22	y	73.43	84.44	5.26%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.87	93.00	y	85.22	98.00	5.38%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		54.78	63.00	y	58.26	67.00	6.35%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		69.75	80.22	y	73.43	84.44	5.26%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		139.13	160.00	y	146.96	169.00	5.62%
SB	Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		139.13	160.00	y	146.96	169.00	5.62%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		246.96	284.00	y	261.74	301.00	5.99%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		115.65	133.00	y	122.61	141.00	6.02%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		174.78	201.00	y	185.22	213.00	5.97%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		284.35	327.00	y	300.87	346.00	5.81%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		130.43	150.00	y	138.26	159.00	6.00%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		203.48	234.00	y	215.65	248.00	5.98%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	74.78	86.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		71.30	82.00	y	74.78	86.00	4.88%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		259.13	298.00	y	274.78	316.00	6.04%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		187.83	216.00	y	198.26	228.00	5.56%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		139.13	160.00	y	147.83	170.00	6.25%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		213.91	246.00	y	226.09	260.00	5.69%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.78	63.00	y	58.26	67.00	6.35%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		153.04	176.00	y	161.74	186.00	5.68%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		107.83	124.00	y	114.78	132.00	6.45%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		175.65	202.00	y	186.09	214.00	5.94%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		80.00	92.00	y	85.22	98.00	6.52%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		125.22	144.00	y	132.17	152.00	5.56%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	74.78	86.00	4.88%
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		71.30	82.00	y	74.78	86.00	4.88%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		259.13	298.00	y	274.78	316.00	6.04%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		187.83	216.00	y	198.26	228.00	5.56%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		139.13	160.00	y	147.83	170.00	6.25%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		213.91	246.00	y	226.09	260.00	5.69%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		26.96	31.00	y	28.70	33.00	6.45%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	74.78	86.00	4.88%
SB	Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		71.30	82.00	y	74.78	86.00	4.88%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		240.00	276.00	y	253.91	292.00	5.80%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		109.57	126.00	y	116.52	134.00	6.35%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		173.91	200.00	y	184.35	212.00	6.00%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		278.26	320.00	y	293.91	338.00	5.62%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		9.57	11.00	y	9.57	11.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		26.96	31.00	y	28.70	33.00	6.45%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
	CRECHES											
SB	All Halls	All areas	All	All	1-15 Children / month		284.35	327.00	y	300.87	346.00	5.81%
SB	All Halls	All areas	All	All	16-70 Children / month		1 345.22	1 547.00	y	1424.35	1638.00	5.88%
SB	All Halls	All areas	All	All	71-90 Children / month		2 096.52	2 411.00	y	2220.00	2553.00	5.89%
SB	All Halls	All areas	All	All	91-120 Children / month		2 776.52	3 193.00	y	2940.00	3381.00	5.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FILMING					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
SB	All	Filming - Commercial shoots	All	All	Per hour		-	-	y	-	-	
SB	All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	-	-	
SB	All	Dedicated space for film related activities	All	All	Per hour		-	-	y	-	-	
SB	All		All	All	Per m2 per day or part thereof		-	-	y	-	-	
	All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	
	All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m ² per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A