AT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	Decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS											
*	** 1.CANCELLATION OF BOOK	ING/REELIND OF HIRE CE	IARGE									
	1.1 Cancellations must be by	•				tement amended for clarity and to						
	offices or online.				info	orm of online option.						
	1.2 An administration fee equ											
	will be levied for every transfer intention to transfer is given on											
	reserved and the facility being a											
	1.3 If the booking is cancelled	after the payment was recei-	ved a 10% cancellation									
	fee will be charged, based on th											
	1.4 If a cancellation request is	received less than 14 (fourte	en) days before									
	occupation, no refund of any m	If a cancellation request is received less than 14 (fourteen) days before pation, no refund of any money will be made. Notwithstanding the abovementioned, should a booking be transferred or										
	1.5 Notwithstanding the above cancelled, the date of the origin refund to which the Lessee is er	al booking will be used to de										
	CONCESSIONS											
*	** The Director : Recreation & Par	ks, Area Managers: Recreation	n and Parks or his or		Sta	tement amended pending approval of						
	her nominee may grant individ	uals or organisations concess	ions as stipulated in		the	Concessions Policy to be considered						
	Council's Concessions Policy. A office.	Applications are to be submit	ted via the booking			Mayco. Commercial - constitutes any age where revenue is generated.						
	onice.				Eve	ents involving fundraising are not						
						itled to request concessions unless						
						y have complied with the Concessions ndard Operating Procedure.						
					Sta	ndard Operating Procedure.						
	1.1 Rebates on Film Permits: If	for Cape Town Marketing or	Student Film, 100%		Nu	imbering amended to 1.1						
	rebate may be applied in consul											
	SPECIAL CONDITION											
	The booking, for fund raising a											
	parks or sections thereof, where use of such facilities during sea											
	prohibition is applicable particu											
	entities will exclude the general	public from making use of the	ne facilities and/or									
	where an entrance fee is applica City are not affected	ble. Events and activities for	mally supported by the									
	City are not affected											

CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	Decreuse
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EVENTS											
	Event application may not be proce number without venue confirmation proceed upon receipt of events per hire for sportsfields as well as consupon consideration of events perm Event Organiser must sign a consecresponsibility and accountability for Organiser is liable for cost of post of	vner. Events may only ents Office. Conditions of r priority are applicable posit being charged, the ne Event Organiser full by the event. Event										
	No parking allowed on Green Poin for high sporting demand	p parking allowed on Green Point Common fields during events to preserve fithigh sporting demand efundable deposit for events for 1 to 5 fields = 50% of hire fee. Deposit to incre 20% per field in excess of 5 fields used.										
			re fee. Deposit to increase									
	commercial tariffs applicable to all revenue generating events		ents									
	Non commercial tariffs applicable	to all non-revenue gene	rating events.									
	Preparation and dismantling shall be charged at 20% of the applicable shall not exceed 2 days. Where an must be obtained from the Director booking.	e tariff. The preparation excess of 2 days is requ	n and dismantling period ired, written approval			Statement moved from under Consessions						
	To manage risk and user demand: of the expectation and scope of the assigned on final issue of event per	intended event. Event	confirmation will be									
	Refundable Deposit											
SB	Commericial		Per booking				9 149.00		n	9 689.00		5.90%
SB	Private		Per booking				4 579.00		n	4 849.00		5.90%
SB	Community		Per booking				1 604.00		n	1 699.00		5.92%
	User Charge:											
SB	Build -up and break down tariff		20% of hire fee									
SB	Commericial		Per day or part thereof				15 912.17	18 299.00	у	16 851.30	19 379.00	5.90%
SB	Private		Per day or part thereof				7 961.74	9 156.00	у	8 431.30	9 696.00	5.90%
SB	Community		Per day or part thereof				2 791.30	3 210.00	y	2 955.65	3 399.00	5.89%

CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Field Rehabilitation											
SB	Grass Reinstatement		per m ²			post event	29.57	34.00	y	31.30	36.00	5.88%
SB	Aeration		per field			post event	4 683.48	5 386.00	y	4 960.00	5 704.00	5.90%
SB	Supply of Fertiliser		per field			post event	4 097.39	4 712.00	y	4 339.13	4 990.00	5.90%
SB	Spreading of Fertiliser		per field			post event	38 710.43	44 517.00	у	40 994.78	47 144.00	5.90%
	Event Direct Cost:											
SB	Event specific line-marking		per field				1 989.57	2 288.00	y	2 106.96	2 423.00	5.90%
SB	Pitch Protection Hire		per m ²				74.78	86.00	y	79.13	91.00	5.81%
SB	Floodlights		per 2 hour session				1 277.39	1 469.00	у	1 353.04	1 556.00	5.92%
	Trading (Kiosk)											
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		38.26	44.00	у	40.87	47.00	6.82%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		25.22	29.00	у	26.96	31.00	6.90%
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		586.96	675.00	у	621.74	715.00	5.93%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		352.17	405.00	у	373.04	429.00	5.93%
	SPECIAL LETTING											
SB	Special parking for events		Per vehicle/per day			At discretion of facility manager in demarcated areas only	33.04	38.00	y	34.78	40.00	5.26%

COMN	MUNITY SERVICES AND I	HEALTH - RECRE	ATION AND PARK	S - SPORT A	ND RECREATIO	ON FACILITIES (SPORTS GROU	NDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	Decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FILMING											
SB	Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	per hour				No charge	No charge	у	No charge	No charge	
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	per hour				No charge	No charge	у	No charge	No charge	
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	per hour				No charge	No charge	у	No charge	No charge	
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	per hour				No charge	No charge	у	No charge	No charge	
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	per hour				No charge	No charge	у	No charge	No charge	
SB	Dedicated space for film related activities		Per m2 per day or part thereof				No charge	No charge	у	No charge	No charge	
SB	Filming - setup and breakdown		Per day or part thereof				No charge	No charge	у	No charge	No charge	
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground (ADE)											
	Avondale											
	Avonwood											
	Barnes Camp											
	Basil D'Oliviera											
	Bayview											
	Bellville											
	Bellville South											
	Bergvliet											
	Bevcan											
	Bishop Lavis											
	Bloekombos											
	Blue Ridge											

COMM	IUNITY SERVICES AND H	IEALTH - RECREA	TION AND PAR	KS - SPORT A	ND RECREATIO	ON FACILITIES (SPORTS GROU	UNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
C/11.	STORIS CODE	JOHN TO THE	0.111	1100200	USINGE TITE	NEAR THRO	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/
								R	AT.			Decrease
							Recalculated		Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Bonteheuwel											
	Bowler's Way											
	Brackenfell											
	Browns Farm											
	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											
	Diamont Street											
	Downberg Road											
	Driftsands											
	Du Noon											
	Durbanville											
	Edgemead											
	Eerste River											
	Eikendal											
	Elm Street											
	Erica Park											
	Eversdal											
	Fairmount											
	Field Crescent											
	Fisantekraal 1											
	Fisantekraal 2											
	Fish Hoek											
	Florida											
	Gildale											
	Goodwood											
	Gordons Bay											+
	Green Point A-Track											
	Groenewald Street											
	Gugulethu 7 Stadium					Previously named NY 116						
						Previously named NY 49						
	Gugulethu Stadium					1 reviously named NY 49						
	Gustrouw											
	Hangberg											
	Hartleyvale A											
	Hartleyvale D											
	Hartleyvale E											

COMN	MUNITY SERVICES AND	HEALTH - RECREA	TION AND PARI	KS - SPORT A	ND RECREATIO	N FACILITIES (SPORTS GRO	UNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase Decrease
							Recalculated	R	Yes/No	Recalculated	R	Decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	II. ID. I											
	Hazel Road Heideveld											
	Helderzicht											
	Hickory Street											
	Hoosain Parker											
	Hout Bay											
	Irvine Street											
	Jagtershof (St Dumas)											
	Jan Burger											
	Johnson Road											
	Khayelitsha Cricket Oval											
	Kleinvlei											
	Klipheuwel											
	Noll/David											
	Kraaifontein											
	Kronendal											
	Ladies Mile											
	Langa											
	Lentegeur											
	Lwandle											
	Macassar New											
	Macassar Old											
	Maitland Garden Village											
	Makhaza Stadium											
	Malibu											
	Malta Park											
	Mandalay											
	Mandela											
	Mandela Park Stadium											
	Manenberg											
	Masiphumelele											
	Matroosfontein											
	Meadowridge											
	Mfuleni											
	Millers Camp											
	Monte Vista											
	Morningstar											
	Nomzamo											
	Nonthulu											
	Noordhoek											
	NY 95											
	Nyanga Rugby											
	Nyanga Soccer											
	Ocean View											
	Ohio Street											

COMN	MUNITY SERVICES AND	HEALTH - RECREA	TION AND PARE	S - SPORT A	ND RECREATIO	N FACILITIES (SPORTS GRO	UNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						+
C/11.	STORIS CODE	OURINGE THE	0.11.1	1100200	USINGE THE	AEM MAIO	2023/24	2023/24	VAT	2024/25	2024/25	% Increase /
								R	3/			Decrease
							Recalculated		Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Pelican Heights											
	Pella											
	Philadelphia											
	Pinelands Oval											
	Plumstead											
	Portlands											
	PP Smit											
	Protea Park											
	Queens Park											
	Radloff Park											
	Robinvale											
	Rocklands JP											
	Rocklands JQ											
	Rondebosch Bowling Club											
	Rooikrans											
	Rosmead Avenue											
	Royal Road											
	Rusthoff											
	Rygersdal											
	Salberau											
	Sarepta											
	Saxonsea											
	Scottsdene											
	Seawinds											
	Shelley Street											
	Sir Lowry's Pass											
	Site B											
	Site C											
	Sleepy Hollow											
	Solo Street											
	South Peninsula Tennis Club											
	St. Andrews											_
	St. Frusquin											_
	Stan Abbott											
	Strandfontein											
	Swartklip											
	Symphony											
	Table View											
	Tafelsig/Dolomite											
	Tafelberg											
	Telkom Joe Slovo											+
	Theo Marais											+
	Thornton											+
	Tygerhof											
	Uitsig											
	Orong											

COMN	MUNITY SERVICES AND H	IEALTH - RECRI	EATION AND PAR	KS - SPORT A	ND RECREATIO	N FACILITIES (SPORTS GRO	OUNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	Decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Valhalla Park Artificial Sport field (Family Recreation Centre)											
	Vangate											
	Village 3											
	Voorbrug											
	Vygiekraal Rugby											
	Wallacedene											
	Weltevreden/Samora Machel											
	Wesbank											
	Westfleur											
	Westlake											
	Westridge/Stephan Reagan											
	William Herbert											
	Woodlands											
	Wynberg											
	Yeoville											
	Zandvlei											
	Not a formal match	Practice										
	A match between local clubs	Club										
	A match between regional teams or clubs organised at a provincial level	Provincial										
	A match between regional teams or clubs organised at a national level	National										
	A match between national teams organised at a international level	International										
SB	Baseball	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Baseball	Turf	Hour/field		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Baseball	Turf	Hour/field		Provincial		44.35	51.00	у	46.96	54.00	5.88%
SB	Baseball	Turf	Hour/field		National		58.26	67.00	у	61.74	71.00	5.97%
SB	Baseball	Turf	Hour/field		International		73.91	85.00	у	78.26	90.00	5.88%
SB	Basketball	Hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Basketball	Hard	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Basketball	Hard	Hour/court		Provincial		44.35	51.00	у	46.96	54.00	5.889
SB	Basketball	Hard	Hour/court		National		58.26	67.00	у	61.74	71.00	5.97%
SB	Basketball	Hard	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	BMX	Hard	Hour/track		Practice		7.83	9.00	у	7.83	9.00	0.009
SB	BMX	Hard	Hour/track		Club		26.96	31.00	у	28.70	33.00	6.45%

COM	MUNITY SERVICES ANI	D HEALTH - RECRI	EATION AND PARK	S - SPORT A	AND RECREATION	FACILITIES (SPORTS GR	OUNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	Decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cricket	Artificial	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Cricket	Artificial	per session per pitch		Club		58.26	67.00	y	61.74	71.00	5.97%
SB	Cricket	Artificial	hour/field		Provincial				,			
SB	Cricket	Artificial	hour/field		National							
SB	Cricket	Artificial	hour/field		International							
SB	Cricket	Turf: Outfield only	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Cricket	Turf	full day/field		Club		388.70	447.00	y	411.30	473.00	5.82%
SB	Cricket	Turf	full day/field		Provincial		589.57	678.00	v	624.35	718.00	5.90%
SB	Cricket	Turf	full day/field		National							
SB	Cricket	Turf	full day/field		International							
SB	Cricket	Net	hour/net		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Hockey	Turf	hour/field		Practice		7.83	9.00	у	7.83	9.00	0.00%
SB	Hockey	Turf	Hour/field		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Hockey	Turf	hour/field		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Hockey	Turf	hour/field		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Hockey	Turf	hour/field		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Hockey	Artificial	hour/field		Club		51.30	59.00	y	53.91	62.00	5.08%
SB	Hockey	Artificial	hour/field		Provincial		73.91	85.00	y	78.26	90.00	5.88%
SB	Hockey	Artificial	hour/field		National		102.61	118.00	y	108.70	125.00	5.93%
SB	Hockey	Artificial	hour/field		International		139.13	160.00	y	146.96	169.00	5.62%
SB	Hockey	Artificial	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Netball	Hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Netball	Hard	Hour/court		Club		22.61	26.00	y	24.35	28.00	7.69%
SB	Netball	Hard	Hour/court		Provincial		44.35	51.00	у	46.96	54.00	5.88%
SB	Netball	Hard	Hour/court		National		58.26	67.00	у	61.74	71.00	5.97%
SB	Netball	Hard	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Rugby	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Rugby	Turf	Hour/field		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Rugby	Turf	Hour/field		Provincial		44.35	51.00	у	46.96	54.00	5.88%
SB	Rugby	Turf	Hour/field		National							
SB	Rugby	Turf	Hour/field		International							
SB	Soccer	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Soccer	Turf	Hour/field		Club		26.96	31.00	у	28.70	33.00	6.45%
SB	Soccer	Turf	Hour/field		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Soccer	Turf	Hour/field		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Soccer	Turf	Hour/field		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Rugby	Turf	Hour/field		National							

COMN	IUNITY SERVICES ANI	D HEALTH - RECRE	EATION AND PARK	S - SPORT A	AND RECREATION	N FACILITIES (SPORTS GROU	JNDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	Decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rugby	Turf	Hour/field		International							
SB	Soccer 5-a-side	Artificial	Hour/field		Practice		6.09	7.00	у	6.09	7.00	0.00%
SB	Soccer	Artificial	Hour/field		Practice		15.65	18.00	y	16.52	19.00	5.56%
SB	Soccer	Artificial	Hour/field		Club		51.30	59.00	у	53.91	62.00	5.08%
SB	Soccer	Artificial	Hour/field		Provincial		73.91	85.00	y	78.26	90.00	5.88%
SB	Soccer	Artificial	Hour/field		National							
SB	Soccer	Artificial	Hour/field		International							
SB	Softball	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Softball	Turf	Hour/field		Club		26.96	31.00	у	28.70	33.00	6.45%
SB	Softball	Turf	Hour/field		Provincial		44.35	51.00	у	46.96	54.00	5.88%
SB	Softball	Turf	hour/field		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Softball	Turf	Hour/field		International		73.91	85.00	у	78.26	90.00	5.88%
SB	Tennis	All weather	per 4 hour session		Practice or Match		7.83	9.00	y	7.83	9.00	0.00%
SB	Squash	Indoor hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Squash	Indoor hard	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Squash	Indoor hard	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Squash	Indoor hard	Hour/court		National		58.26	67.00	у	61.74	71.00	5.97%
SB	Squash	Indoor hard	Hour/court		International		73.91	85.00	у	78.26	90.00	5.88%
SB	Jukskei	Sand	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Jukskei	Sand	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Jukskei	Sand	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Jukskei	Sand	Hour/court		National		58.26	67.00	у	61.74	71.00	5.97%
SB	Jukskei	Sand	Hour/court		International		73.91	85.00	у	78.26	90.00	5.88%
SB	Skateboard	Hard	per User		Practice							
SB	Skateboard	Hard	per Skateboard Park		Competition/Event		295.65	340.00	у	313.04	360.00	5.88%
SB	Volleyball	Hard Indoor	Hour/court		Practice		7.83	9.00	у	7.83	9.00	0.00%
SB	Volleyball	Hard Indoor	Hour/court		Club		26.96	31.00	у	28.70	33.00	6.45%
SB	Volleyball	Hard Indoor	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Volleyball	Hard Indoor	Hour/court		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Volleyball	Hard Indoor	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Badmington	Hard Indoor	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Badmington	Hard Indoor	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Badmington	Hard Indoor	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Badmington	Hard Indoor	Hour/court		National		58.26	67.00	у	61.74	71.00	5.97%
SB	Badmington	Hard Indoor	Hour/court		International		73.91	85.00	у	78.26	90.00	5.88%
SB	Athletics	Turf/Astro	per hour		Practice		7.83	9.00	у	7.83	9.00	0.00%

COM	MUNITY SERVICES AN	D HEALTH - RECR	EATION AND PARKS	S - SPORT A	ND RECREATION	ON FACILITIES (SPORTS GROU	NDS)					
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	Decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Athletics	Turf/Astro	Monday to Friday 8:00 - 16:00		Meets		857.39	986.00	y	907.83	1 044.00	5.88%
SB	Athletics	Turf/Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		148.70	171.00	y	157.39	181.00	5.85%
SB	Athletics	Turf/Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		1 222.00		n	1 294.00		5.89%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		2 922.61	3 361.00	у	3 094.78	3 559.00	5.89%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		National		3 662.61	4 212.00	у	3 879.13	4 461.00	5.91%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		National		4 021.00	-	n	4 258.00	-	5.89%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		2 922.61	3 361.00	у	3 094.78	3 559.00	5.89%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		Provincial		3 662.61	4 212.00	у	3 879.13	4 461.00	5.91%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Provincial		4 021.00	-	n	4 258.00	-	5.89%
SB	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		2 922.61	3 361.00	у	3 094.78	3 559.00	5.89%
SB	Athletics	Turf/Astro	Monday to Friday after 16:00		Club		3 662.61	4 212.00	у	3 879.13	4 461.00	5.91%
SB	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Club		4 021.00	-	n	4 258.00	-	5.89%
SB	Athletics	Turf/Astro	Individual Practice: Monday to Friday 8:00 - 16:00	-	Practice		N/A	N/A	у	N/A	N/A	
SB	Athletics	Turf/Astro	Club Membership per facility per annum	-	Club Membership		738.26	849.00	у	781.74	899.00	5.89%
SB	Athletics	Turf/Astro	Club Practice: Per Hour: Monday to Friday 8:00 - 16:00	-	Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		26.96	31.00	у	28.70	33.00	6.45%
SB	Floodlighting	All Surfaces	Per Hour after 18:00 (1 April to 30 September) where available	-	-		26.96	31.00	у	28.70	33.00	6.45%
	PRINCESS VLEI ECO ADVE	ENTURE CENTRE										
	Category 1											
SB	Refundable deposit		per event				2 546.00	-	n	2 696.00	-	5.89%
SB	Conference room		per hour				291.30	335.00	y	308.70	355.00	5.97%
SB	Kitchen		once off/per day			Including kitchen equipment & utensils	420.00	483.00	у	444.35	511.00	5.80%
OD	Adventure area		per person per day				305.22	351.00	у	323.48	372.00	5.98%

CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
			93,03	1100000			2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	C Kayak		per person per day				77.39	89.00	y	81.74	94.00	5.62%
SB	Equipment Hire		once off/per day				759.13	873.00	у	804.35	925.00	5.96%
SB												
SB	Category 2											
SB	Refundable deposit		per event				1 276.00	-	n	1 351.00	-	5.88%
SB	Conference room		per hour				91.30	105.00	у	96.52	111.00	5.71%
SB	Kitchen		once off/per day			Including kitchen equipment & utensils	420.00	483.00	y	444.35	511.00	5.80%
SB	Adventure area		per person/per day				56.52	65.00	y	60.00	69.00	6.15%
SB	C Kayak		per person/per day				136.52	157.00	у	144.35	166.00	5.73%
SB	Equipment Hire		once off/per day				379.13	436.00	у	401.74	462.00	5.96%
N	otes: *** change to wording/layout											
	** change to tariff											
	**** new facility											