

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Corporate Merchandise								
MR	Golf shirts	each	Based on costs of material as per tender 177G/2022/23	219.04	251.90	y	278.50	320.28	27.14%
MR	Winter Jacket	each	Based on costs of material as per tender 177G/2022/23	588.96	677.30	y	595.00	684.25	1.03%
MR	Peak Caps	each	Based on costs of material as per tender 177G/2022/23	84.70	97.40	y	103.50	119.03	22.20%
MR	Waistcoats	each	Based on costs of material as per tender 177G/2022/23	425.48	489.30	y	435.50	500.83	2.36%
MR	Beanie Cap	each	Based on costs of material as per tender 177G/2022/23	39.48	45.40	y	95.50	109.83	141.91%
MR	Conference Bags	each	Removed due to low demand	142.35	163.70	y	Delete	Delete	
MR	Laptop Bag on wheels	each	Based on costs of material as per tender 177G/2022/23	682.43	784.80	y	750.00	862.50	9.90%
MR	Laptop Bag - backpack style	each	Based on costs of material as per tender 177G/2022/23	242.09	278.40	y	297.00	341.55	22.68%
MR	Tog Bags	each	Based on costs of material as per tender 177G/2022/23	158.43	182.20	y	242.00	278.30	52.74%
MR	A4 drop handle zip around folder	each	Based on costs of material as per tender 177G/2022/23	214.61	246.80	y	294.00	338.10	36.99%
MR	Basic Pen	each	Based on costs of material as per tender 177G/2022/23	3.65	4.20	y	3.91	4.50	7.06%
MR	Executive Pen	each	Based on costs of material as per tender 177G/2022/23	143.57	165.10	y	79.50	91.43	-44.62%

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MR	Lanyards	each	Based on costs of material as per tender 177G/2022/23	8.78	10.10	y	17.75	20.41	102.10%
MR	Mini Cooler Bags	each	Based on costs of material as per tender 177G/2022/23	33.65	38.70	y	56.00	64.40	66.41%
MR	Memory Stick	each	Based on costs of material as per tender 177G/2022/23	58.70	67.50	y	71.00	81.65	20.96%
MR	Power Bank	each	Based on costs of material as per tender 177G/2022/23	205.04	235.80	y	162.60	186.99	-20.70%
MR	Travel Mug	each	Changed to a Re-usable cup, to be removed	54.43	62.60	y	Delete	Delete	
MR	Re-usable Cup	Each	Based on costs of material as per tender 177G/2022/23	-	-	-	71.75	82.51	
MR	Drawstring Bag	each	Based on costs of material as per tender 177G/2022/23	21.48	24.70	y	17.00	19.55	-20.85%
MR	Key Rings	each	Based on costs of material as per tender 177G/2022/23	17.22	19.80	y	21.60	24.84	25.45%
MR	Scarf	each	To be procured via RFQ	115.13	132.40	y	120.00	138.00	4.23%
MR	Tie	each	To be procured via RFQ	34.52	39.70	y	45.00	51.75	30.35%
MR	Booklet	each	Based on costs of material as per tender 177G/2022/23	54.43	62.60	y	61.50	70.73	12.98%
MR	Long Sleeved Shirt	each	Based on costs of material as per tender 177G/2022/23	120.35	138.40	y	152.50	175.38	26.72%
MR	Gift set: Pen & Torch	each	New item to be procured via RFQ	70.00	80.50	y	85.00	97.75	21.43%

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MR	Gift set: USB & Torch	each	New item to be procured via RFQ	180.00	207.00	y	200.00	230.00	11.11%
MR	Laptop Sleeve: Neoprene	each	Remove due to low demand	250.00	287.50	y	Delete	Delete	
MR	Pop-Up/Pop Socket for phones	each	Remove due to low demand	140.00	161.00	y	Delete	Delete	
MR	Laptop Bag - backpack style with wheels	each	Based on costs of material as per tender 177G/2022/23	394.00	453.10	y	645.00	741.75	63.71%