

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1	Blaauwberg Nature Reserve								
	1.1	<u>Daily Entry : Blaauwberg Nature Reserve</u>								
	1.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	1.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.1.3	Adults 18 years of age and older	Per day	Adults 18 years of age and older	17.39	20.00	y	17.39	20.00	0.00%
	1.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.2	<u>Friends of Reserve: Blaauwberg Nature Reserve</u>								
	1.2.1	Daily Entry for Blaauwberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	1.3	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</u>		Weddings, anniversaries, concerts, and other social events. Subject to the Reserve Management Plan and Events Policy.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
	1.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%
	1.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people must buy further bundles as per 1.3.1 & 1.3.2 above						
	1.4	<u>Information Material</u>								
	1.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	1.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	1.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	1.5	<u>Environmental Education Programmes: Blaauwberg Nature Reserve</u>								
	1.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	1.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	1.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	1.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	1.6	<u>Vehicles and Watercraft Entry</u>								
	1.6.1	Vehicles and Motocycles	Per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	24.35	28.00	y	24.35	28.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.6.2	Vehicles (Physically disabled) :Blaauwberg Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	1.7	<u>Season Ticket (Annual ticket is for entry into Blaauwberg Nature Reserve for non-commercial activities)</u>								
	1.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	1.7.2	Adults - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	139.13	160.00	y	139.13	160.00	0.00%
	1.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	217.39	250.00	y	217.39	250.00	0.00%
	1.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	1.7.5	Replacement of lost or stolen season ticket	Per season ticket		47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.8	<u>Lecture Room: Blaauwberg Nature Reserve</u>								
	1.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	1.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	1.8.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	1.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
	1.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.9	<u>Trading Opportunities : Blaauwberg Nature Reserve</u>								
	1.9.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
	1.9.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Month		73.91	85.00	y	73.91	85.00	0.00%
	1.10	<u>Overnight Accommodation: Montispectus</u>		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.						
	1.10.1	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	Per night (1 to 2 persons)	Peak Season (1 September to 30 April)	753.04	866.00	y	753.04	866.00	0.00%
	1.10.2	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons	Per night (charge per additional person)	This tariff will be charged for each additional person, ie. 3rd and 4th persons.	128.70	148.00	y	128.70	148.00	0.00%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.10.3	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	Per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	540.00	621.00	y	540.00	621.00	0.00%
	1.10.4	Blaauwberg Hill: Outdoor overnight tented camping site (self catering)	Per night (maximum 16 people)	All seasons. Basic facilities are available. Users must self-cater and supply own water and amenities. Enviro-loos are provided on site.	753.04	866.00	y	753.04	866.00	0.00%
	1.11	<u>Special Events: Blaauwberg Nature Reserve</u>								
	1.11.1	Daily Entry for Blaauwberg Nature Reserve		This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	2	Table Bay Nature Reserve								
	2.1	<u>Daily Entry : Table Bay (Rietvlei Section) Nature Reserve</u>								
SB	2.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
SB	2.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
SB	2.1.3	Adults 18 years of age and older	Per day	Adults 18 years of age and older	17.39	20.00	y	17.39	20.00	0.00%
	2.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
	2.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.2	<u>Friends of Reserve: Table Bay Nature Reserve</u>								
	2.2.1	Daily Entry for Table Bay (Rietvlei Section) Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	2.3	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	2.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
	2.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%
	2.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people must buy further bundles as per 2.3.1 & 2.3.2 above						
	2.4	<u>Information Material</u>								
	2.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	2.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	2.5	<u>Environmental Education Programmes: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	2.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	2.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	2.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	2.6	<u>Vehicles and Watercraft Entry: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.6.1	Vehicles and Motorcycles	Per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	24.35	28.00	y	24.35	28.00	0.00%
	2.6.2	Vehicles (Physically disabled) :Table Bay Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	2.6.3	Buses (>25 seater includes passenger tariff) : Table Bay (Rietvlei Section) Nature Reserve	Per day		365.22	420.00	y	365.22	420.00	0.00%
	2.6.4	Power Boat : Table Bay (Rietvlei Section) Nature Reserve	Per day		56.52	65.00	y	56.52	65.00	0.00%
	2.6.5	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling :	Per day		15.65	18.00	y	15.65	18.00	0.00%
	2.6.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling :	Per day		24.35	28.00	y	24.35	28.00	0.00%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.7	<u>Season Ticket (Annual ticket is for entry into Table Bay (Rietvlei Section) Nature Reserve for non-commercial activities)</u>								
	2.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	2.7.2	Adults - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	139.13	160.00	y	139.13	160.00	0.00%
	2.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	217.39	250.00	y	217.39	250.00	0.00%
	2.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	2.7.5	Replacement of lost or stolen season ticket	Per season ticket		47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.8	<u>General Charges - Reserve Specific: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.8.1	Power Boat - annual permit - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue.	452.17	520.00	y	452.17	520.00	0.00%
	2.8.2	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - TaTable Bay (Rietvlei Section) Nature Reserve	Annual		17.39	20.00	y	17.39	20.00	0.00%
	2.8.3	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) -Nature Reserve	Annual		36.52	42.00	y	36.52	42.00	0.00%
	2.8.4	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section) Nature Reserve	Annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	n/a	No charge	No charge	
	2.8.5	Adult: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue	200.00	230.00	y	200.00	230.00	0.00%
	2.8.6	Student: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue	100.00	115.00	y	100.00	115.00	0.00%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.9	<u>Lecture Room: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.9.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.9.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.9.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	2.9.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
	2.9.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	2.10	<u>Hire of Audio Visual Equipment: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.10.1	EnvEduc/Nature Conservation affiliated - 08h00 -16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.10.3	Non-educational - 08h00 - 16h00 working days	Per session		226.09	260.00	y	226.09	260.00	0.00%
	2.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	2.11	<u>Fishing Permit Charges - Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.11.1	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees)	Per day		14.78	17.00	y	17.39	20.00	17.65%
	2.11.2	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees)	Per day		40.87	47.00	y	43.48	50.00	6.38%
	2.11.3	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) (Rietvlei Section) Nature Reserves	Per day		14.78	17.00	y	17.39	20.00	17.65%

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	Note									
	2.12	<u>Special Events: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.12.1	Daily Entry for Table Bay (Rietvlei Section) Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	3	Witzands Aquifer Nature Reserve								
	3.1	<u>Daily Entry: Witzands Aquifer Nature Reserve</u>								
	3.1.1	Children under the age of 3	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.2	Children 3 years to 17 years of age	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.3	Adult 18 years of age and older	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.4	Senior citizen/Pensioner (60 years of age and older proof of Identification required)	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.5	Student with valid student card	Per person per day		No charge	No charge	n/a	No charge	No charge	

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CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.1.6	Children under the age of 3 (Additional people per vehicle - when exceeding the maximum 4 pple per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	No charge	No charge	n/a	No charge	No charge	
	3.1.7	Children 3 years to 17 years of age (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	30.43	35.00	9.38%
	3.1.8	Adult 18 years of age and older (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	43.48	50.00	y	47.83	55.00	10.00%
	3.1.9	Senior citizen/Persioner (60 years of age and older proof of Identification required) (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	30.43	35.00	9.38%
	3.1.10	Student with valid student card	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	30.43	35.00	9.38%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.2	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Other Recreational Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.2.1	Children under the age of 3	Per person per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
	3.2.2	Children 3 years to 17 years of age	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.2.3	Adults 18 years of age and older	Per person per access only	Permit expires on exit	59.13	68.00	y	65.22	75.00	10.29%
	3.2.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.2.5	Students with valid student card	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.2.6	Atlantis Dunes: All ages	Annual permit access	Not for commercial purposes	586.96	675.00	y	645.22	742.00	9.93%
	3.3	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)</u>								
	3.3.1	Atlantis Dunes Sandboarding: Children under the age of 3	Per person per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
	3.3.2	Atlantis Dunes Sandboarding: Children 3 years to 17 years of age	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.3.3	Atlantis Dunes Sandboarding: Adults 18 years of age and older	Per person per access only	Permit expires on exit	59.13	68.00	y	65.22	75.00	10.29%
	3.3.4	Atlantis Dunes Sandboarding: Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.3.5	Atlantis Dunes Sandboarding: Students with valid student card (Proof is required)	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.3.6	Atlantis Dunes Sandboarding: (Annual permit) All ages	Annual permit	Not for commercial purposes	586.96	675.00	y	645.22	742.00	9.93%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.4	<u>Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.4.1	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per day/ per access only	Maximum 4 people per vehicle. Permit expires on exit.	178.26	205.00	y	217.39	250.00	21.95%
	3.4.2	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Annual permit	Maximum 4 people per vehicle. Not for commercial purposes	1 782.61	2 050.00	y	1 960.87	2 255.00	10.00%
	3.5	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles/motorised bicycles/2 Seater All Terrain Vehicles/Utility Vehicles Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.5.1	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per day/ per access only	Per access only. Permit expires on exit	102.61	118.00	y	173.91	200.00	69.49%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.5.2	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Annual permit	Per annum. Not for commercial purposes	1 021.74	1 175.00	y	1 123.48	1 292.00	9.96%
	3.5.3	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Annual Fee - Commercial purposes	Rights fee payable per annum. Non-refundable			y	173 913.04	200 000.00	
	3.6	<u>Friends of Reserve: Witzands Aquifer Nature Reserve</u>								
	3.6.1	Daily Entry for Witzands Aquifer Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	3.7	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee): Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
	3.7.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	178.26	205.00	10.22%
	3.7.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	414.78	477.00	9.91%
	3.7.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people - must buy further bundles as per 3.7.1 & 3.7.2 above						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.8	<u>Information Material</u>								
	3.8.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	3.8.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	3.8.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	3.9	<u>Permissible Commercial Activity: Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
	3.9.1	Atlantis Dunes Activity Permit for micro Events at Witzands Aquifer Nature Reserve (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 760.00	2 024.00	10.00%
	3.9.2	Atlantis Dunes Activity Permit for medium Events at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 520.00	4 048.00	10.00%
	3.9.3	Atlantis Dunes Activity Permit for large or very large Events at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	8 752.17	10 065.00	10.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.9.4	Cancellation Fee – Activity	Per booking		265.22	305.00	y	292.17	336.00	10.16%
	3.9.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day	All other activities.	17.39	20.00	y	69.57	80.00	300.00%
	3.10	Environmental Education Programmes: Witzands Aquifer Nature Reserve								
	3.10.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	3.10.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	3.10.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.10.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	3.10.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	3.11	<u>Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve</u>								
	3.11.1	Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.3	Hall bookings: Non-educational - 08h00 - 16h00 working days	Per booking per day		1 821.74	2 095.00	y	2 004.35	2 305.00	10.02%
	3.11.4	Hall bookings: Non-educational -16h00 - 24h00 working days or weekends and public holidays	Per booking per day		3 173.91	3 650.00	y	3 491.30	4 015.00	10.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.11.5	Hall bookings: Non-educational working days or weekends and public holidays local Civil Society Organisations	Per booking per day	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	313.04	360.00	y	344.35	396.00	10.00%
	3.11.6	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.7	Kitchen hire: 08h00 - 16h00 working hours	Per booking per day		486.96	560.00	y	535.65	616.00	10.00%
	3.11.8	Refundable deposit for kitchen equipment	Per booking per day		460.00	460.00	n	506.00	506.00	10.00%
	3.11.9	Boardroom hire - 08h00 - 16h00 working hours	Per booking per day		1 347.83	1 550.00	y	1 482.61	1 705.00	10.00%
	3.11.10	Boardroom hire - 08h00 - 16h00 working hours - Civil Society Organisations	Per booking per day		313.04	360.00	y	344.35	396.00	10.00%
	3.11.11	Hire of Audio Visual Equipment: EnvEduc/Nature Conservation affiliated - 08h00 - 16h00	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 16h00 working hours	No charge	No charge	n/a	No charge	No charge	
	3.11.12	Hire of Audio Visual Equipment: Non-educational 08h00 - 16h00 working hours	Per booking per day	Non Environmental education-08h00 - 16h00 working hours	408.70	470.00	y	447.83	515.00	9.57%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.11.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 16h00 working hours	No charge	No charge	n/a	No charge	No charge	No charge
	3.11.14	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	Non Environmental education-08h00 - 16h00 working hours	547.83	630.00	y	600.00	690.00	9.52%
	3.12	<u>Trading Opportunities : Witzands Aquifer Nature Reserve</u>								
	3.12.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	782.61	900.00	y	860.87	990.00	10.00%
	3.12.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	73.91	85.00	y	81.74	94.00	10.59%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.13	<u>Special Events: Witzands Aquifer Nature Reserve</u>								
	3.13.1	Daily Entry for Witzands Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	4	Durbanville Nature Reserve								
	4.1	<u>Meeting Room : Durbanville Nature Reserve</u>								
	4.1.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	4.1.2	EnvEduc/Nature Conservation affiliated -- 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	4.1.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
	4.1.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5	<u>Tygerberg Nature Reserve</u>								
	5.1	<u>Daily Entry : Tygerberg Nature Reserve</u>								
	5.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	5.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
	5.1.3	Adults 18 years of age and older	Per day		17.39	20.00	y	17.39	20.00	0.00%
	5.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
	5.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%
	5.2	<u>Friends of Reserve: Tygerberg Nature Reserve</u>								
	5.2.1	Daily Entry for Tygerberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.3	<u>Permissible Activity Conservation Fee: Tygerberg Nature Reserve</u>								
	5.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	165.22	190.00	2.15%
	5.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	391.30	450.00	3.69%
	5.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people - must buy further bundles as per 5.3.1 & 5.3.2 above						
	5.4	<u>Information Material</u>								
	5.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	5.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	5.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	5.5	<u>Permissible Commercial Activity: Tygerberg Nature Reserve</u>								
	5.5.1	Activity Permit for micro events at Tygerberg Nature Reserve and satellite sites (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 652.17	1 900.00	3.26%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.5.2	Activity Permit for medium events at Tygerberg Nature Reserve and satellite sites (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 217.39	3 700.00	0.54%
	5.5.3	Activity Permit for large events at Tygerberg Nature Reserve and satellite sites (26 persons and more)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	8 000.00	9 200.00	0.55%
	5.5.4	Cancellation Fee – Activity	Per booking		265.22	305.00	y	269.57	310.00	1.64%
	5.5.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.6	<u>Environmental Education Programmes:</u> <u>Tygerberg Nature Reserve</u>								
	5.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	5.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	5.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	5.6.4	Learner/student (Non CCT Guided Excursion)	Per person		6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	No charge	No charge	n/a	No charge	No charge	
	5.6.6	Free entry for adult /non-learner guides and teachers for environmental educational purposes.		To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	5.7	<u>Season Ticket (Annual ticket is for entry into Tygerberg Nature Reserve for non-commercial activities)</u>								
	5.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual		73.91	85.00	y	78.26	90.00	5.88%
	5.7.2	Adults - includes outside official opening hours where permitted	Annual		139.13	160.00	y	147.83	170.00	6.25%
	5.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual		217.39	250.00	y	260.87	300.00	20.00%
	5.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual		73.91	85.00	y	78.26	90.00	5.88%
	5.7.5	Replacement of lost or stolen season ticket	Annual		47.83	55.00	y	52.17	60.00	9.09%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.8	<u>Lecture Room : Tygerberg (Kristo Pienaar Hall) Nature Reserve</u>								
	5.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.8.3	Non-educational - 08h00 - 16h00 working days	Per session		1 043.48	1 200.00	y	1 130.43	1 300.00	8.33%
	5.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		2 347.83	2 700.00	y	2 608.70	3 000.00	11.11%
	5.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	86.96	100.00	y	86.96	100.00	0.00%
	5.9	<u>Kitchen Hire - Tygerberg Nature Reserve</u>								
	5.9.1	Kitchen hire free usage for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	5.9.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session		486.96	560.00	y	521.74	600.00	7.14%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.9.3	Refundable deposit for kitchen equipment	Per session		460.00	460.00	n	600.00	600.00	30.43%
	5.10	<u>Hire of Audio Visual Equipment: Tygerberg Nature Reserve</u>								
	5.10.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.10.3	Non-educational - 08h00 - 16h00 working days	Per session		260.87	300.00	y	347.83	400.00	33.33%
	5.10.4	Non-educational –16h00 - 24h00 working days or weekends and public holidays	Per session		434.78	500.00	y	434.78	500.00	0.00%
	5.10.5	Hire of Telescope (Tygerberg Nature Reserve) - EnvEduc/Nature Conservation affiliated ONLY - 17h00 - 24h00 working days or weekends and public holidays			434.78	500.00	y	434.78	500.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.11	<u>Trading Opportunities : Tygerberg Nature Reserve</u>								
	5.11.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
	5.11.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month		73.91	85.00	y	78.26	90.00	5.88%
	5.12	<u>Overnight Educational facilities: Tygerberg Nature Reserve</u>								
	5.12.1	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child			20.87	24.00	y	20.87	24.00	0.00%
	5.13	<u>Special Events: Tygerberg Nature Reserve</u>								
	5.13.1	Daily Entry for Tygerberg Nature reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6	<u>Edith Stephens Nature Reserve</u>								
	6.1	<u>Friends of Reserve: Edith Stephens Nature Reserve</u>								
	6.1.1	Daily Entry for Edith Stephens Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	6.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Edith Stephens Nature Reserve</u>								
	6.2.1	Activity Permit for micro Events (10 or less persons)	Per day		161.74	186.00	y	161.74	186.00	0.00%
	6.2.2	Activity Permit for medium Events (11 to 25 persons)	Per day		377.39	434.00	y	377.39	434.00	0.00%
	6.2.3	Activity Permit for large or very large events	Per day	Note: Groups above 20 people must buy further bundles as per 6.2.1 & 6.2.2 above						
	6.3	<u>Information Material</u>								
	6.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	6.3.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.3.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	6.4	<u>Environmental Education Programmes: Edith Stephens Reserve</u>								
	6.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	6.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	6.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	6.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	6.5	<u>Lecture Room: Edith Stephens Nature Reserve</u>								
	6.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.5.2	EnvEduc/Nature Conservation affiliated --16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.5.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	6.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.5.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47,83	55.00	0.00%
	6.6	<u>Hire of Audio Visual Equipment: Edith Stephens Nature Reserve</u>								
	6.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.6.3	Non-educational - 08h00 - 16h00 working days	Per session		377.39	434.00	y	377.39	434.00	0.00%
	6.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	7	<u>False Bay Nature Reserve</u>								
	7.1	<u>Daily Entry : False Bay (Rondevlei Section) Nature Reserve</u>								
	7.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.1.2	Children 3 years to 17 years of age	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.3	Adults 18 years of age and older	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.5	Student with valid student card	Per day		No charge	No charge	n/a	No charge	No charge	
	7.2	<u>Friends of Reserve: False Bay Nature Reserve</u>								
	7.2.1	Daily Entry for False Bay Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	7.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) False Bay Nature Reserve</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	7.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	7.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.3.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people must buy further bundles as per 7.3.1 & 7.3.2 above						
	7.4	<u>Information Material</u>								
	7.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	7.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	7.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	7.5	<u>Environmental Education Programmes: False Bay Nature Reserve</u>								
	7.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	No charge	No charge	n/a	No charge	No charge	
	7.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	No charge	No charge	n/a	No charge	No charge	
	7.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	No charge	No charge	n/a	No charge	No charge	
	7.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	This is a new tariff to facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	7.6	<u>Meeting Room - False Bay (Rondevlei Section) Resource Centre</u>								
	7.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.6.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	260.87	300.00	16.28%
	7.6.4	Non-educational --16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	521.74	600.00	14.94%
	7.6.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	7.7	<u>Lecture Room -False Bay Nature Reserve (Rondevlei Section: Auditorium, & Zeekoevlei Lecture Hall)</u>								
	7.7.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.7.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.7.3	Non-educational - 08h00 - 16h00 working days	Per session		724.35	833.00	y	782.61	900.00	8.04%
	7.7.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 449.57	1 667.00	y	1 478.26	1 700.00	1.98%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.7.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	7.7.6	Facility hire cancellation fee	Per booking		265.22	305.00	y	265.22	305.00	0.00%
	7.8	<u>False Bay (Rondevlei Section: Boma) Nature Reserve</u>								
	7.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.8.3	Non-educational - 08h00 - 16h00 working days	Per session				y	260.87	300.00	
	7.8.4	Non-educational -16h00 - 24h00 working days or weekends and public holidays	Per session				y	521.74	600.00	
	7.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.			y	47.83	55.00	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.9	<u>False Bay (Rondevlei Section: Picnic Area) Nature Reserve</u>								
	7.9.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.9.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.9.3	Non-educational - 08h00 - 16h00 working days	Per session				y	260.87	300.00	
	7.9.4	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.			y	47.83	55.00	
	7.10	<u>Hire of Audio Visual Equipment: False Bay (Zeekoevlei Section & Rondevlei Section) Nature Reserve</u>								
	7.10.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.10.3	Non-educational - 08h00 - 16h00 working days	Per session				y	377.39	434.00	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session				y	377.39	434.00	
	7.10	<u>Rondevlei Island: False Bay (Rondevlei section) Nature Reserve</u>								
	7.10.1.	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 16h00			No charge	No charge	n/a	No charge	No charge	
	7.10.2.	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days			No charge	No charge	n/a	No charge	No charge	
	7.10.3	Non-educational - 08h00 - 16h00 working days			224.35	258.00	y	260.87	300.00	16.28%
	7.10.4	Non-educational - 16h00 - 24h00 working days or weekends & public holidays			453.91	522.00	y	521.74	600.00	14.94%
	7.11	<u>Special Events: False Bay Nature Reserve</u>								
	7.11.1	Daily Entry for Falsebay Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8	<u>Zandvlei Nature Reserve</u>								
	8.1	<u>Friends of Reserve: Zandvlei Nature Reserve</u>								
	8.1.1	Daily Entry for Zandvlei Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	8.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Zandvlei Nature Reserve</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	8.2.1	Activity Permit for micro events (10 or less persons)	Per day		161.74	186.00	y	161.74	186.00	0.00%
	8.2.2	Activity Permit for medium event (11 to 25 persons)	Per day		377.39	434.00	y	377.39	434.00	0.00%
	8.2.3	Activity Permit for large or very large event	Per day	Note: Groups above 20 people must buy further bundles as per 8.2.1 & 8.2.2 above						
	8.3	<u>Information Material</u>								
	8.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.3.2	Information Book	Per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
	8.3.3	Information Chart	Per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%
	8.4	<u>Environmental Education Programmes: Zandvlei Nature Reserve</u>								
	8.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	8.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	8.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	8.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	8.5	<u>Meeting Room: Zandvlei Nature Reserve</u>								
	8.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	8.5.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	8.5.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
	8.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.6	<u>Trading Opportunities: Zandvlei Nature Reserve</u>								
	8.6.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		217.39	250.00	y	217.39	250.00	0.00%
	8.6.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Per Month		1 043.48	1 200.00	y	1 043.48	1 200.00	0.00%
	8.6.3	Fixed/Mobile Trading Site (Annual permit)	Per Site/Per Annum		86.96	100.00	y	86.96	100.00	0.00%
	8.6.4	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Day		86.96	100.00	y	86.96	100.00	0.00%
	8.6.5	Fixed/Mobile Trading Site (Off-peak Season 1 March - 30 October)	Per Site/Per Day		43.48	50.00	y	43.48	50.00	0.00%
	8.7	<u>Facility Hire: Zandvlei Nature Reserve : Zandvlei Lookout</u>		"Facility" includes the hall, field and braai area						
	8.7.1	EnvEduc/Nature Conservation affiliated - 08h00 -16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	8.7.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.7.3	Non-educational - 08h00 - 16h00 working days	Per session		869.57	1 000.00	y	869.57	1 000.00	0.00%
	8.7.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 739.13	2 000.00	y	1 739.13	2 000.00	0.00%
	8.7.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	8.7.6	Cancellation fee - Cancel of venue hire	Per booking		265.22	305.00	y	265.22	305.00	0.00%
	9	<u>Helderberg Nature Reserve</u>								
	9.1	<u>Daily Entry: Helderberg Nature Reserve</u>								
	9.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	9.1.2	Children 3 years to 17 years of age	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.1.3	Adults 18 years of age and older	Per day		26.09	30.00	y	26.09	30.00	0.00%
	9.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.1.5	Student with valid student card	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.2	<u>Friends of Reserve: Helderberg Nature Reserve</u>								
	9.2.1	Daily Entry for Helderberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	9.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Helderberg Nature Reserve</u>								
	9.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	9.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
	9.3.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 9.2.1 & 9.2.2 above						
	9.4	<u>Information Material</u>								
	9.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.4.2	Information Book	Per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
	9.4.3	Information Chart	Per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%
	9.5	<u>Permissible Commercial Activity: Helderberg Nature Reserve</u>								
	9.5.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 600.00	1 840.00	0.00%
	9.5.2	Activity Permit for medium sized events (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 200.00	3 680.00	0.00%
	9.5.3	Activity Permit for large or very large events	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	7 956.52	9 150.00	0.00%
	9.5.4	Cancellation Fee – Activity	Per day or part thereof		265.22	305.00	y	265.22	305.00	0.00%
	9.5.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	Per day or part thereof		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.6	<u>Environmental Education Programmes:</u> <u>Helderberg Nature Reserve</u>								
	9.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	9.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	9.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	9.6.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	9.7	Vehicles Entry: Helderberg Nature Reserve								
	9.7.1	Vehicles : Helderberg Nature Reserve	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.7.2	Vehicles (Physically disabled) :Helderberg Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	9.7.3	Buses (>25 seater excludes passenger tariff)	Per day		365.22	420.00	y	365.22	420.00	0.00%
	9.7.4	Buses (<25 seater excludes passenger tariff)	Per day		217.39	250.00	y	217.39	250.00	0.00%
	9.8	<u>Season Ticket (Annual ticket is for entry into Helderberg Nature Reserve for non-commercial activities</u>								
	9.8.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%
	9.8.2	Adults - includes outside official opening hours where permitted	Annual		139.13	160.00	y	139.13	160.00	0.00%
	9.8.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual		217.39	250.00	y	217.39	250.00	0.00%
	9.8.4	Student with valid student card - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.8.5	Replacement of lost or stolen season ticket	Annual		47.83	55.00	y	47.83	55.00	0.00%
	9.10	<u>Facilities Hire: Helderberg Nature Reserve</u>								
SB	9.10.1	Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 08h00 - 16h00 working days	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.2	Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 16h00 - 24h00 working days	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.3	Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays	Per session		1 821.74	2 095.00	y	1 821.74	2 095.00	0.00%
SB	9.10.4	Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 16h00 - 24h00 working days, weekends or public holidays	Per session		3 173.91	3 650.00	y	3 173.91	3 650.00	0.00%
	9.10.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.			y	313.04	360.00	
	9.10.6	Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 08h00 - 16h00	Per session		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.10.7	Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 16h00 - 24h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.10.8	Helderberg Environmental Centre Meeting Room: Non-educational (general meetings/workshops/events) 08h00 - 16h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
	9.10.9	Helderberg Environmental Centre Meeting Room: Non-educational (general meetings/workshops/events) 16h00 - 24h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
	9.10.11	Cancellation fee - Cancel of venue hire			265.22	305.00	y	265.22	305.00	0.00%
	9.10.12	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 --16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	9.10.13	Kitchen hire: 08h00 - 16h00 . Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays.working hours or weekends and public holidays	Per session		486.96	560.00	y	486.96	560.00	0.00%
	9.10.14	Kitchen Hire 16h00 - 24h00. Non-educational (general meetings/ workshops/ events) 17h00 16h00 working days, weekends or public holidays.	Per session		486.96	560.00	y	486.96	560.00	0.00%
SB	9.10.15	Refundable deposit for kitchen equipment	Per session		460.00	460.00	n	460.00	460.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.10.16	Cancellation fee - Cancel of venue hire	Per session		265.22	305.00	y	265.22	305.00	0.00%
	9.11	<u>Hire of Audio Visual Equipment and Sound Systems: Helderberg Nature Reserve</u>								
	9.11.1	Env Educ/Nature Conservation affiliated 08h00 - 16h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.12.2	Env Educ/Nature Conservation affiliated 16h00 - 24h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.12.3	Non-Educational 08h00 --16h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
	9.12.4	Non-Educational 16h00 - 24h00	Per session		391.30	450.00	y	391.30	450.00	0.00%
	9.13	<u>Trading Opportunities: Helderberg Nature Reserve</u>								
	9.13.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		217.39	250.00	y	217.39	250.00	0.00%
	9.12.2	Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October)	Per Site/Per Month		86.96	100.00	y	86.96	100.00	0.00%
	9.14	<u>Special Events: Hederberg Nature Reserve</u>								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.14.1	Daily Entry for Helderberg Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	10	<u>Steenbras Nature Reserve</u>								
	10.1	Daily Entry for Steenbras River Gorge per person	Per day	A maximum of 10 entry permits may be bought per person/group/entity per day). Permits are not transferable and permits may be not be resold commercially without written consent from the City of Cape Town	69.57	80.00	y	73.91	85.00	6.25%
	10.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	Per day		21.74	25.00	y	21.74	25.00	0.00%
	10.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Steenbras Nature Reserve</u>								
	10.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	10.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.3.3	Activity Permit for large or very large events (>25 persons)	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 10.3.1 & 10.3.2 above						
	10.4	<u>Information Material</u>								
	10.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	10.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	10.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	10.5	<u>Permissible Commercial Activity: Steenbras Nature Reserve</u>								
	10.5.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 600.00	1 840.00	0.00%
	10.5.2	Activity Permit for medium sized events (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 200.00	3 680.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.5.3	Activity Permit for large or very large events	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	7 956.52	9 150.00	0.00%
	10.6	<u>Environmental Education Programmes: Steenbras Nature Reserve</u>								
	10.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	10.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	10.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.6.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	10.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	This is a new tariff to facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	10.7	<u>Trading Opportunities: Steenbras Nature Reserve</u>								
	10.7.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		782.61	900.00	y	782.61	900.00	0.00%
	10.7.2	Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October)	Per Site/Per Month		73.91	85.00	y	73.91	85.00	0.00%
	11	<u>Wolfgat Nature Reserve</u>								
	11.1	<u>Friends of Reserve: Wolfgat Nature Reserve</u>								
	11.1.1	Daily Entry for Wolfgat Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Wolfgat Nature Reserve</u>								
	11.2.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	11.2.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
	11.2.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 11.2.1 & 11.2.2 above						
	11.3	<u>Information Material</u>								
	11.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	11.3.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	11.3.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.4	<u>Environmental Education Programmes:</u> <u>Wolfgat Nature Reserve</u>								
	11.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	11.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	11.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	11.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person		No charge	No charge	n/a	No charge	No charge	
	11.5	<u>Meeting Room: Wolfgat Nature Reserve</u>								
	11.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.5.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.5.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
	11.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%
	11.6	<u>Lecture room: Wolfgat Nature Reserve</u>								
	11.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.6.2	EnvEduc/Nature Conservation affiliated --16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.6.3	Non-educational - 08h00 - 16h00 working days	Per session		434.78	500.00	y	434.78	500.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		695.65	800.00	y	695.65	800.00	0.00%
	11.6.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	11.7	<u>Courtyard Hire: Wolfgat Education Centre</u>								
	11.7.1	Courtyard Hire: 08h00- 16h00 working hours (EE related)	Per session	For Environmental Education and Nature Conservation affiliated activities.	No charge	No charge	n/a	No charge	No charge	
	117.2	Courtyard Hire: 08h00- 16h00 working hours	Per session	For Non-Environmental Education and Nature Conservation related activities.	173.91	200.00	y	173.91	200.00	0.00%
	11.8	<u>Kitchen hire: Wolfgat Educatuion Centre</u>								
	11.8.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	11.8.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session		260.87	300.00	y	260.87	300.00	0.00%