CAT.	FACILITY USAGE T	(PE UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS								
	*** 1.CANCELLATION OF BOOKING/REFUND OF HIRE CH	ARGE							
	If a cancellation request is received less than 14 (fourteen) day any money will be made.	s before occupation, no refund of							
	CONCESSIONS								
	 Ward Councillors: Two free bookings for council matters as from Mondays to Thursdays, per facility in their ward. 	e allowed per councillor per month,							
	GENERAL								
	 Tariffs charged for athletic events are for facility use only a additional services by other departments viz., Traffic Services Law Enforcement, Disaster Management, etc. 								
	City Events Major Events hosted , partnered and supported by the City of	Cape Town.							
	International, National or Provincial Athletics Schools Schools that are located within the City of Cape Town Munici Western Province Athletics - Schools that are located within the City of Cape Town Muni Western Province Athletics - Schools That are located outside of the City of Cape Town N	cipal boundary and not affiliated to							
	Individual Club Athletics Meetings - Physically Disabled Athletics Meetings - Senior Citizens Sport Days - City Sponsored Programmes Games, Practices, Leagues and Triathlons/Marathons.	Tournaments,							
	Individual Athletes Training Sessions - Western Province Athletics Registered Club Athletes - Non Registered Western Province Athletics.								
	Run through rate is applicable only to participants running th	rough the Athletics Stadium.							
	PREPARATION AND DISMANTLING TIME: (for hire of o	entire stadium for events)							
	 A 30% of the applicable tariff (full day or part thereof) will dismantling time on the day of the event. The same rate will a prior and subsequent to the event. 	oe charged for preparation and							
	CONCESSIONS								
	The Director : Strategic Assets or his or her nominee may gr	ant any person or institution free			***************************************				

ECON	OMIC GROWTH - GREEN PO	INT ATHLETICS STAI	DIUM							
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1. The facility is used for an event wh	ich Council has initiated, supp	orts or participates in.							
	2. Such person or institution first obta Director that they satisfy the requirem The relevant Director shall be determine	ents of paragraph 1 and appro	wes the internal cost recovery.							
	Subject to paragraph 3 the City Mar purpose that promotes the interests of applicable.	nager certifies in writing that the Municipality and no overt	he facility will be utilized for a ime payment will be	a a						
	4.The Director: Strategic Assets has th alignment to the "Policy on the Manag									
	Green Point Athletics Stadium		Large A							
MR	All	Filming - setup/breakdown	Per hour		0.00	0.00	у	0.00	0.00	0.00%
FCR	All	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25,000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.00%
MR	All	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	У	0.00	0.00	0.00%
MR	All	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	у	0.00	0.00	0.00%
MR	All	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	у	0.00	0.00	0.00%
MR	All	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	у	0.00	0.00	0.00%

CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	All	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.74	25.00	у	22.61	26.00	4.00%
MR	All	Floodlights (practice sessions)	Per 1 hour session	R300 per hour incl. VAT.	268.96	309.30	у	277.39	319.00	3.14%
MR	Large Stadium A	Deposit, Security against damages: Athletic	Per event	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.	2 500.00		n	2 500.00		0.00%
MR	Large Stadium A	Hire Athletics	Per day	VIP Suite included.	5 000.00	5 750.00	у	5 149.57	5 922.00	2.99%
MR	Large Stadium A	Hire Athletics	Per hour exceeding booking time.		434.78	500.00	у	447.83	515.00	3.00%
MR	Large Stadium A	VIP Athletics	Per VIP suit/meeting room per day or part thereof	When hired as a stand alone venue (i.e. meetings, functions)	1 739.13	2 000.00	y	1 791.30	2 060.00	3.00%
	Large Stadium A	Athlete's area (changing rooms and doping rooms) Deposit, Security against damages	Per booking		1 043.48	1 200.00	у	1 074.78	1 236.00	3.00%
	Large Stadium A	Shared field area (changing rooms) Deposit, Security against damages	Per booking / per changing room		217.39	250.00	y	217.39	250.00	0.00%
MR	Large Stadium A	Clubs Training	Per Hour	Excluding floodlights	43.48	50.00	y	45.22	52.00	4.00%
MR	Large Stadium A	Damage Deposit for Hire -None Athletics Related Events	Per Day		8 695.65	10 000.00	у	8 695.65	10 000.00	0.00%

ECON	NOMIC GROWTH - GREEN POI	NT ATHLETICS STAI	DIUM							
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Large Stadium A	Individuals Training	Per Hour	Excluding floodlights	13.04	15.00	у	13.04	15.00	0.00%
MR	Large Stadium A	Run Through Rate	Per Day		2 000.00	2 300.00	у	2 060.00	2 369.00	3.00%
*****************		Foyer A	Per Day		1 304.35	1 500.00	у	1 343.48	1 545.00	3.00%
		Foyer B	Per Day		1 304.35	1 500.00	у	1 343.48	1 545.00	3.00%
		Foyer C	Per Day		1 043.48	1 200.00	у	1 074.78	1 236.00	3.00%
MR	Large Stadium A	Parking	Per Bay		21.74	25.00	у	22.61	26.00	4.00%