

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month		269.83	310.30	y	285.22	328.00	5.70%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		141.04	162.20	y	149.04	171.40	5.67%
FCR	1.3	Private call facility	per radio per month		58.26	67.00	y	61.57	70.80	5.67%
FCR	1.4	Telephone facility	per radio per month		89.57	103.00	y	94.70	108.90	5.73%
FCR	1.5	Voice logging facility	per radio per month		32.61	37.50	y	34.43	39.60	5.60%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		49.39	56.80	y	52.17	60.00	5.63%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		97.48	112.10	y	103.04	118.50	5.71%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		3.04	3.50	y	3.22	3.70	5.71%
FCR	1.10	TETRA Pager	per pager per month		48.78	56.10	y	51.57	59.30	5.70%