

ECONOMIC GROWTH - PROPERTY MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CONCESSIONS								
	The administrative fees anywhere in this Tariff Table may be adjusted based on certain initiatives and using a method as determined by the Executive Director: Economic Growth or his or her nominee.								
	LEASES AND ENCROACHMENTS								
	ADMINISTRATIVE FEE								
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 392.17	2 751.00	y	2 533.04	2 913.00	5.89%
	ADVERTISING FEE								
FCR	Advertising fee iro leases - only applicable to significant rights granted; i.e. for a period longer than 3 years and asset value more than R10m.	per transaction/ may be shared in event of more than 1 applicant	Advertising for non-significant rights will be placed on the City website	4 786.09	5 504.00	y	5 068.70	5 829.00	5.90%
	Annual advert for certain categories	per transaction	Leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio	No charge	No charge	y	No charge	No charge	
	LEASE PREPARATION FEE								
PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments and social care purposes	1 106.96	1 273.00	y	1 172.17	1 348.00	5.89%
FCR	Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
	TARIFF RENTAL								
	Tariff rental iro Minor encroachments								

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	
	PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m <sup>2</sup>	per annum	All encroachments more than 50cm over property boundary or bigger than 50m <sup>2</sup> will be dealt with by means of a lease	1 288.70	1 482.00	y	1 364.35	1 569.00	5.87%
		<b>Tariff rental iro land leased for gardening and/or security purposes</b>		The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements will trigger a market related rental.						
	PCR	≤ 100 m <sup>2</sup>	per annum		620.00	713.00	y	656.52	755.00	5.89%
	PCR	> 100 m <sup>2</sup> ≤ 200 m <sup>2</sup>	per annum		1 236.52	1 422.00	y	1 309.57	1 506.00	5.91%
	PCR	> 200 m <sup>2</sup> ≤ 300 m <sup>2</sup>	per annum		1 855.65	2 134.00	y	1 965.22	2 260.00	5.90%
	PCR	> 300 m <sup>2</sup> ≤ 400 m <sup>2</sup>	per annum		2 473.91	2 845.00	y	2 620.00	3 013.00	5.91%
	PCR	> 400 m <sup>2</sup> ≤ 500 m <sup>2</sup>	per annum		3 093.91	3 558.00	y	3 276.52	3 768.00	5.90%
		> 500 m <sup>2</sup>	per annum		3 710.43	4 267.00	y	3 929.57	4 519.00	5.91%
		<b>Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio.</b>	per annum	Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Commercial activities will trigger a market related rental for the commercial component. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio.	1 088.70	1 252.00	y	1 153.04	1 326.00	5.91%

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		Granting of rights to Western Cape Provincial Government		Educational purposes at 10% of market rental, other community purposes (health) at 25% of market rental. Profit driven development, status quo remain, i.e. full market rental to apply.	Actual costs	Actual costs	y	Actual costs	Actual costs	
	PCR	Public School sports fields: - accessible to the public - used exclusively - 10%-of market rental will apply		Tariff only applies in instances where the playing/sports fields remain open and accessible to the public. This concession is to exclude land leased to private schools.				1 570.43	1 806.00	
		Kiosks operated by Community based organisations on a non-commercial basis						1 570.43	1 806.00	
	PCR	Golf course annual tariff	per annum	Excluding driving ranges (market rental applicable)	10 440.00	12 006.00	y	11 055.65	12 714.00	5.90%
		PROPERTY SALES								
		ADMINISTRATIVE FEE								
	PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 392.17	2 751.00	y	2 533.04	2 913.00	5.89%
	FCR	ADVERTISING FEE -	per transaction/ may be shared in event of more than 1 applicant	Unless form of public participation approved by delegated authority excludes printed media, then there will be no charge	No charge	No charge	y	5 059.13	5 818.00	
		SALE AGREEMENT PREPARATION FEE								
	PCR	Standard sale agreement	per deed of sale	Including Business, Residential , Social as the same process applies ito prep and negotiations	1 106.96	1 273.00	y	1 172.17	1 348.00	5.89%
	FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	

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	Transfers to Western Cape Provincial Government		Transactions for social housing and educational purposes at 10% of market value, other community purposes (health) at 25% of market value. Profit driven development, status quo remain, i.e. full market value to apply	Actual Costs	Actual Costs	y	Actual Costs	Actual Costs		
	ATLANTIS THUSONG CENTRE									
	Boardroom -									
	PCR Weekdays - Commercial	per hour		44.35	51.00	y	46.96	54.00	5.88%	
	PCR Weekdays - Private	per hour		27.83	32.00	y	29.57	34.00	6.25%	
	PCR Weekdays - Community/Charity	per hour		7.83	9.00	y	8.70	10.00	11.11%	
	PCR Weekends - Commercial	per hour		59.13	68.00	y	62.61	72.00	5.88%	
	PCR Weekends - Private	per hour		43.48	50.00	y	46.09	53.00	6.00%	
	PCR Weekends - Community/Charity	per hour		18.26	21.00	y	19.13	22.00	4.76%	