

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in <i>italics</i> .								
Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		<u>General Notes</u>								
		For the following tariffs, unless the context indicates otherwise, ‘road reserve’ includes a roadway, footway, sidewalk and verge.								
	A	<u>ADMINISTRATION AND SUPERVISION FEE</u>								
FCR	A.1	Administration fee for a miscellaneous permit for:	per permit / event / incident	The fee is payable in advance. The permit will state the time limit.	564.35	649.00	y	606.96	698.00	7.6%
		"Temporary Use": to use the road reserve for a period of one month or less, other than to install an underground service or carry out the construction of minor works.		<u>Temporary Use:</u> For the temporary use of the road reserve, including (but not limited to): the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane, or materials; pumping of concrete; loading or offloading.						
		"Construction of Minor Works": to allow minor construction work in the road reserve.		<u>Construction of Minor Works:</u> For the provision or installation of minor works or infrastructure within the road reserve, including (but not limited to): new or alteration of existing carriageway crossing; new footways; installation of bollards; installation of a rainwater pipe; landscaping or hardening of verges; excavation of a trial hole outside the roadway; Installation of fencing, signage, poles. Works shall be limited to a maximum depth of 600mm, unless otherwise specified by City.						
FCR	A.2	Administration fee for a wayleave or permit-to-work, in order to use the road reserve to install an underground service, for the excavation of a trial hole or any other aboveground construction works	per permit / event / incident	The fee is payable in advance. For the use of the road reserve for any aboveground construction works, to install an underground service or for the excavation of a trial hole deeper than 600mm and/or in close proximity to other services.	1 965.22	2 260.00	y	Delete	Delete	

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FCR	A.3	Supervision fee for a wayleave or and permit-to-work to install an underground service, for the excavation of a trial hole or any aboveground construction works	per permit / event / incident	The fee is payable in advance. Includes the costs of supervising the installation, rehabilitation and/or construction.	3 638.26	4 184.00	y	3 913.91	4 501.00	7.6%
FCR	A.4	Penalty Fee for unauthorised commencement of works or use of the road reserve	per permit / event / incident	For the commencement of use of the road reserve or commencement of installation of an underground service or aboveground services or infrastructure, before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave.	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	y	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	
	A.5	Special event / street party / film shoot permit		For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office.						
	Notes			Internal City projects, implemented by the City, may be exempted from the fees. Projects where the final infrastructure forms part of municipal bulk service upgrades may be exempted from the fees as stipulated in Category A.						
	B	<u>REFUNDABLE DEPOSIT</u>								
FCR	B.1	Trench in roadway: asphalt	per m ²	For determining the deposit required for the excavation of a trench in the road reserve, including in a municipal road.	2 125.00		n	2 286.00		7.6%
FCR	B.2	Trench in roadway: concrete			1 899.00		n	2 043.00		7.6%
FCR	B.3	Trench in footway: asphalt			1 175.00		n	1 264.00		7.6%
FCR	B.4	Trench in footway: concrete			1 022.00		n	1 099.00		7.5%
FCR	B.5	Trench in footway: block or brick paving			748.00		n	805.00		7.6%
FCR	B.6	Trench in verge: gravel or natural			250.00		n	269.00		7.6%
FCR	B.7	Trench in verge: grass			131.00		n	141.00		7.6%

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FCR	B.8	Construction of aboveground municipal infrastructure	per m ²	For determining the deposit required for the construction of aboveground municipal infrastructure, in the areas specified above. Fees will be 50% of the trench fees above	new	new	n	50% of applicable above trench fees	50% of applicable above trench fees	new
FCR	B.9	Use of the road reserve	per application	For determining the deposit required for use of the road reserve for storage or in conjunction with construction or maintenance, for any form of continuous enclosure or utilization of the road reserve for a period not exceeding one month and/or any ad-hoc usage of the road reserve for a period not exceeding three months.	9 029.00		n	9 713.00		7.6%
	Notes			<p>The City will refund the deposit once use of the road reserve has ended and/or all works are completed, and upon final inspection, if the City is satisfied that the road reserve is clean, undamaged and that works, including any reinstatement, meets the City's standards and requirements.</p> <p>If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any.</p> <p>The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve.</p> <p>The City may waive the requirement for a refundable deposit, based on the intrusive nature and/or scale of the works.</p> <p>Projects where the final infrastructure forms part of municipal bulk service upgrades, may be exempted from the fees as stipulated in Category B.</p>						

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	C	<u>REMEDYING, REPAIRING AND CLEANING</u>								
FCR	C.1	Remedying substandard reinstatement or reinstatement which does not comply with the City’s requirements; repairing damage to the road reserve or other City infrastructure; cleaning the site; or ensuring compliance with any other requirement of the City.		For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City. The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used. Such persons must pay any additional amount required if a deposit is insufficient.	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	y	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	
	D	<u>ROADWAY TRENCH FEE</u>								
FCR	D.1	Tariff for authorised trenching in a roadway: Local Road	per m - measured for the full disturbed length	For using a trench to cross a roadway to install an underground service. This tariff applies if the City grants written authorisation for a roadway trench before excavation of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued the relevant road trenching permit.	6 380.00	7 337.00	y	6 863.48	7 893.00	7.6%
FCR	D.2	Tariff for authorised trenching in a roadway: Metro Road			10 617.39	12 210.00	y	11 421.74	13 135.00	7.6%

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FCR	D.3	Tariff for unauthorised trenching in a roadway: Local Road	per m - measured for the full disturbed length	For commencement of a roadway trench before the City issues written authorisation for the roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary.	12 758.26	14 672.00	y	13 725.22	15 784.00	7.6%
FCR	D.4	Tariff for unauthorised trenching in a roadway: Metro Road			21 233.04	24 418.00	y	22 841.74	26 268.00	7.6%
	Notes			The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards. The roadway trench fee may be reconsidered for municipal infrastructure, where there is no alternative possible and the project is implemented by the City.						
	E	<u>USE OF ROAD RESERVE</u>								
FCR	E.1	Use of the surface of the road reserve for construction or storage (e.g. hoarding) for a period longer than a month	per m ² per annum	The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface.	5% x MPV/m ² (max R1551/m ²)	5% x MPV/m ² (max R1784/m ²)	y	5% x MPV/m ² (max R1669/m ²)	5% x MPV/m ² (max R1919/m ²)	7.6%
FCR	E.2	Security hut permit	per permit	For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance.	6 402.61	7 363.00	y	6 887.83	7 921.00	7.6%
	Notes			The fees for the use of the road reserve may be waived for City projects.						

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				Projects where the final infrastructure forms part of bulk services upgrades for the City, may be exempted from the fees as stipulated in Category E.						
	F	<u>INFRASTRUCTURE MAINTENANCE</u>								
FCR	F.1	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	