

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	REGULATIONS									
	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1The Lessee may cancel the lease agreement/hiring of the municipality facility by written notice 30 (thirty) days prior to the commencement of hire period, a 30% of the damage deposit will be withheld									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU (between two City of Cape Town Municipal departments when making use of internal services where one department is the sender and the other the consumer). This excludes the client.									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
S	1. A 30% of the applicable tariff (full day or part thereof) shall be charged for preparation and dismantling time on the day of the event. The same rate will apply for each day or part thereof prior and subsequent to the event. This rate applies to the outdoor facilities i.e. both Athlone Stadium (excl. Concerts/Variety Shows) and Grand Parade.									
	C REFUNDABLE DEPOSITS:									
	1. Deposit against damage, additional cleaning charges, and other extraneous charges etc. - Minimum per letting - 10% to a maximum of 200% of the total tariff charges. It applies to both Athlone Stadium and Grand Parade excluding filming.									
	2. Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.									

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	ATHLONE STADIUM									
	SPORTING ACTIVITIES Professional and Commercial Bodies			For the inclusion of other sporting activities besides soccer e.g. rugby, cricket, etc. This therefore excludes Premier Soccer League and National First Division Soccer which have its own set of tariffs below:						
S	Field, All Stands and Change Rooms and All parking		Hire charge per Match (rugby, cricket, etc. besides soccer)		20 253.04	23 291.00	y	20 860.87	23 990.00	3.00%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match (rugby, cricket, etc. besides soccer)	Main stand (West or East Stand), incl. North and/or South Stand	10 126.52	11 645.50	y	10 430.43	11 995.00	3.00%
S	Pitch Repair / Replacement		per m2		108.70	125.00	y	112.17	129.00	3.20%
S	Captain's practices (media room included)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 813.04	4 385.00	y	3 927.83	4 517.00	3.01%
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	7 626.09	8 770.00	y	7 854.78	9 033.00	3.00%
S	Business suite/lounge		per match		4 702.61	5 408.00	y	4 843.48	5 570.00	3.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	SOCCER (Premier Soccer League)									
	Professional and Commercial Bodies									
S	Field, stands and Change Rooms for PSL soccer matches and all parking		Hire charge per Match		20 253.04	23 291.00	y	20 860.87	23 990.00	3.00%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match	Main stand (West or East Stand), incl. North and/or South Stand	10 126.52	11 645.50	y	10 430.43	11 995.00	3.00%
S	Pitch Repair / Replacement		per m2		108.70	125.00	y	112.17	129.00	3.20%
S	Captain's practices (Media room incl)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 813.04	4 385.00	y	3 927.83	4 517.00	3.01%
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	7 626.09	8 770.00	y	7 626.09	8 770.00	0.00%
S	Business suite/lounge		per match		4 702.61	5 408.00	y	4 843.48	5 570.00	3.00%
	SOCCER (National First Division Matches)									
	Professional and Commercial Bodies									
S	Field, stands and Change Rooms for NFD soccer matches and all parking		per match		13 539.13	15 570.00	y	13 945.22	16 037.00	3.00%
S	Field, Main Stand, Change Rooms and All parking		per match	Main stand (West or East Stand), incl. North and/or South Stand	6 769.57	7 785.00	y	6 769.57	7 785.00	0.00%
S	Business suite/lounge		per day or part thereof		2 393.04	2 752.00	y	2 465.22	2 835.00	3.02%
S	Practice Matches/ Friendly matches/ Warm up games		per session or part thereof (not to exceed 2 hours)		3 813.04	4 385.00	y	3 927.83	4 517.00	3.01%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
S	Captains Practices (media room incl.)		per session or part thereof (not to exceed 2 hours)		1 906.09	2 192.00	y	1 963.48	2 258.00	3.01%
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		2 384.35	2 742.00	y	2 455.65	2 824.00	2.99%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		3 719.13	4 277.00	y	3 830.43	4 405.00	2.99%
	Amateur Sporting Bodies, Welfare, Religious Organisations and Youth									
S	Field, Change Rooms and all parking		per match		2 426.96	2 791.00	y	2 500.00	2 875.00	3.01%
S	Business suite/lounge		per day		1 353.04	1 556.00	y	1 393.91	1 603.00	3.02%
S	Individual Suites East and West Stands									
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		1 386.09	1 594.00	y	1 427.83	1 642.00	3.01%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		2 162.61	2 487.00	y	2 227.83	2 562.00	3.02%
	OTHER									
S	Floodlighting		per hour		716.52	824.00	y	738.26	849.00	3.03%
	External Hiring of Pitch Protection									
S	Type 1 - Heavy Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	67.83	78.00	y	69.57	80.00	2.56%
S	Type 2 - Light Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	47.83	55.00	y	49.57	57.00	3.64%

[illegible]

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CONFERENCE ROOM									
S	Commercial		per hour		669.57	770.00	y	689.57	793.00	2.99%
S	Private		per hour		445.22	512.00	y	458.26	527.00	2.93%
S	Community / Charity		per hour		206.96	238.00	y	213.04	245.00	2.94%
S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		289.57	333.00	y	298.26	343.00	3.00%
S	Roving Vendors		Per event day or per Kiosk per day if used		146.09	168.00	y	150.43	173.00	2.98%
	COMMERCIALISATION									
	1. LETTING OF OFFICE SPACE									
	2. RIGHTS PACKAGES									
	3. OUTSIDE PARKING AREA									
	4. FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%
PCR	Refundable Deposit		Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50,000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	<u>Capacity:</u>									
	West Stand = 6900									
	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									
	Parking/Trading Bays	Parking/Trading Bays	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	per trading bay per day or part thereof	43.48	50.00	y	45.22	52.00	4.00%
	Media Room	Media Room								
S	Commercial	Commercial		per hour	523.48	602.00	y	523.48	602.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	Private	Private		per hour	372.17	428.00	y	372.17	428.00	0.00%
S	Community / Charity	Community / Charity		per hour	118.26	136.00	y	118.26	136.00	0.00%
	GRAND PARADE									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	Category 2 : Private									
	This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.									
	Category 3 : Charity									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.									
PCR	3.1 Services									
	Grand Parade									
PCR	Whole Area (15916 m ²)									
PCR	Commercial		R/day		92 413.04	106 275.00	y	95 185.22	109 463.00	3.00%
S	Private		R/day		58 806.09	67 627.00	y	60 570.43	69 656.00	3.00%
S	Community/Charity		R/day		28 002.61	32 203.00	y	28 842.61	33 169.00	3.00%
S										

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	Parking Area (7912m²)									
	Commercial		R/day		49 592.17	57 031.00	y	51 080.00	58 742.00	3.00%
S	Private		R/day		31 559.13	36 293.00	y	32 506.09	37 382.00	3.00%
S	Community/Charity		R/day		15 027.83	17 282.00	y	15 478.26	17 800.00	3.00%
S	Parking for events held at Strategic Assets facilities (Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		8.70	10.00	y	8.70	10.00	0.00%
S	Parking for events held at non-Strategic Assets facilities & Activations		per parking bay per day or part thereof		27.83	32.00	y	27.83	32.00	0.00%
PCR	Trading Area (8004m²) for hosting of events									
PCR	Commercial		R/day		40 766.09	46 881.00	y	41 988.70	48 287.00	3.00%
PCR	Private		R/day		25 943.48	29 835.00	y	26 721.74	30 730.00	3.00%
PCR	Community/Charity		R/day		12 353.04	14 206.00	y	12 723.48	14 632.00	3.00%
PCR	FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%
	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .										
Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.										
(if there's an event at City Hall, 1 parking bay to every 2 persons attending an event at City Hall at no cost must be booked if available.)										
** change to tariff										
**** new facility										