		WATER & SANITATION SERVICE	S - SANITA	TION CONSUMPTIVE TARIFFS : LEVEL 1						
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase
					excl. VAT	R incl. VAT	Yes/No	excl. VAT	R incl. VAT	decrease
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - $70\%$ of water consumption to a maximum of $35$ kl of sewerage per month ( $70\%$ of $50$ kl water = $35$ kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.62	19.12	y	17.76	20.42	6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.66	27.20	y	25.26	29.05	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		35.39	40.70	у	37.80	43.47	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		63.69	73.25	у	68.03	78.23	6.80%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	у	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl	, , ,	16.62	19.12	у	17.76	20.42	6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.66	27.20	у	25.26	29.05	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		35.39	40.70	у	37.80	43.47	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		63.69	73.25	у	68.03	78.23	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	у	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.66	27.20	y	25.26	29.05	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		35.39	40.70	у	37.80	43.47	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		63.69	73.25	у	68.03	78.23	6.80%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						

		WATER & SANITATION SERVICES -	SANITA	TION CONSUMPTIVE TARIFFS : LEVEL 1						
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase /
					excl. VAT	incl. VAT	TesyNo	excl. VAT	incl. VAT	decrease
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	у	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	у	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	31.14	35.81	y	33.26	38.25	6.80%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	31.14	35.81	у	33.26	38.25	6.80%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	31.14	35.81	у	33.26	38.25	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	31.14	35.81	y	33.26	38.25	6.80%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	31.14	35.81	у	33.26	38.25	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	25.34	29.15	y	27.07	31.13	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	0.00%

		WATER & SANITATION SERVICES -	SANITA	TION CONSUMPTIVE TARIFFS : LEVEL 1						
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	1
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		25.34	29.15	у	27.07	31.13	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ( $0 \le 0.525$ kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		25.34	29.15	у	27.07	31.13	6.80%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	31.14		n	33.26		6.80%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.62		n	17.76		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.66		n	25.26		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		35.39		n	37.80		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		63.69		n	68.03		6.80%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00	<u> </u>	0.00%
$\square$		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.62		n	17.76		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.66		n	25.26		6.80%

		WATER & SANITATION SERVICES -	SANITA	TION CONSUMPTIVE TARIFFS : LEVEL 1						
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase /
					excl. VAT	incl. VAT	1es/No	excl. VAT	incl. VAT	decrease
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		35.39		n	37.80		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		63.69		n	68.03		6.80%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
5	5	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
5	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
5	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
9	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	8.93		n	10.00		11.98%
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjucategory.								
6		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
6.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		у	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		

	WATER & SANITATION SERVICES - S	SANITAT	TION CONSUMPTIVE TARIFFS : LEVEL 1						
CAT	. SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increas
	. SERVICES REIGERED	CIVII	KEMMIKO	R	R	Yes/No		R	decrease
				excl. VAT	incl. VAT	Tegrio	excl. VAT	incl. VAT	decrease
	Commercial (performing business from single house premises)			9.00		y	9.00		
	Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		
	Industrial			Determined by Water Audit		у	Determined by Water Audit		
	Government			Determined by Water Audit		у	Determined by Water Audit		
	Schools			Determined by Water Audit		у	Determined by Water Audit		
	Sport Bodies			Determined by Water Audit		у	Determined by Water Audit		
	Religious Institutions			Determined by Water Audit		у	Determined by Water Audit		
	Charities			Determined by Water Audit		у	Determined by Water Audit		
	Miscellaneous			Determined by Water Audit		у	Determined by Water Audit		
	Water Services Intermediaries			Determined by Water Audit		у	Determined by Water Audit		