

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	SANITATION CONSUMPTION:									
1.1	DOMESTIC Full - Non Indigent			Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl			20.33	23.38	y	21.71	24.97	6.80%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl			34.27	39.41	y	36.60	42.09	6.80%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl			53.21	61.19	y	56.83	65.35	6.80%
	Step 4 (>24.5 ≤ 35 kl)	Per kl			119.13	137.00	y	127.23	146.32	6.80%
1.2	DOMESTIC Full - Indigent			Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl			0.00	0.00	y	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl			0.00	0.00	y	0.00	0.00	0.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl			0.00	0.00	y	0.00	0.00	0.00%
	Step 4 (>24.5 ≤ 35 kl)	Per kl			0.00	0.00	y	0.00	0.00	0.00%
1.3	DOMESTIC Cluster - Non Indigent			Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl			20.33	23.38	y	21.71	24.97	6.80%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl			34.27	39.41	y	36.60	42.09	6.80%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl			53.21	61.19	y	56.83	65.35	6.80%
	Step 4 (>24.5 ≤ 35 kl)	Per kl			119.13	137.00	y	127.23	146.32	6.80%
1.4	Domestic Cluster - Social Housing Institutions - City Partners			Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
S	Step 1 (0 ≤ 4,2 kl)	Per kl			0.00	0.00	y	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl			34.27	39.41	y	36.60	42.09	6.80%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl			53.21	61.19	y	56.83	65.35	6.80%
	Step 4 (>24.5 ≤ 35 kl)	Per kl			119.13	137.00	y	127.23	146.32	6.80%
1.5	DOMESTIC Cluster - Indigent			Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35 ??? kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single sepearte meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	30.42	34.98	y	32.49	37.36	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		30.42	34.98	y	32.49	37.36	6.80%

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3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		30.42	34.98	y	32.49	37.36	6.80%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	38.13		n	40.72		6.80%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		20.33		n	21.71		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		34.27		n	36.60		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		53.21		n	56.83		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		119.13		n	127.23		6.80%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		20.33		n	21.71		6.80%
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CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / decrease
4.5	Cluster - Indigent			Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)		Per kl		0.00		n	0.00		0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)		Per kl		0.00		n	0.00		0.00%
	Step 3 (>7.35 ≤ 24.5 kl)		Per kl		0.00		n	0.00		0.00%
	Step 4 (>24.5 ≤ 35 kl)		Per kl		0.00		n	0.00		0.00%
4.6	Backyard Dwellers			Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separte meter device has been installed. (Currently active)						
S	Step 1 (0 ≤ 4.2 kl)		Per kl		0.00		n	0.00		0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)		Per kl		0.00		n	0.00		0.00%
5	WASTEWATER:									
5.1	Wastewater Treatment		Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	10.09		n	12.22		21.11%
	* IMPORTANT NOTE:									
	Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.									
6	SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)			The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
6.1	Categories (excluding Indigent Properties)									
	Domestic Full				9.00		y	9.00		
	Domestic Cluster		Per Unit		9.00		y	9.00		
	Domestic Cluster - Social Housing Institutions - City Partners		Per Unit		9.00		y	9.00		
	Commercial (performing business from single house premises)				9.00		y	9.00		
	Commercial (performing business from larger business premises)				Determined by Water Audit		y	Determined by Water Audit		
	Industrial				Determined by Water Audit		y	Determined by Water Audit		
	Government				Determined by Water Audit		y	Determined by Water Audit		

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					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Schools			Determined by Water Audit		y	Determined by Water Audit		
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		
		Charities			Determined by Water Audit		y	Determined by Water Audit		
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		