

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		96.96	111.50	y	102.70	118.10	5.92%
2	FCR	DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Commercial (Water & Sanitation))		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director: Commercial (Water & Sanitation). At full cost recovery. Service subject to the availability of Tankers. No Free kl. Water drawn from Recticulation Infrastructure.	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	y	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	
3		CONSUMER - DEPOSIT:								
3.1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.	987.91		n	1 046.20		5.90%
4		TEMPORARY CONNECTION:								
4.1		TEMPORARY CONNECTION: DEPOSIT	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Also refer 4.2	9 388.47		n	9 942.39		5.90%
4.2		TEMPORARY METERS		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 4.1.						
4.3		HYDRANT STANDPIPES (Potable and Non Potable)								
4.3.1		All Sizes	Refundable Deposit		23 475.09		n	24 860.12		5.90%
4.3.2		15mm -50mm	Rental/ month or pro rata month		838.87	964.70	y	888.35	1 021.60	5.90%
4.3.3		Repairs on Standpipes		Cost plus admin fees. Offset against deposit for any damage sustained.						

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				In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users will be expected to make payment upfront for the consumption of water.						
5		NEW CONNECTIONS								
5.1		PERMANENT WATER CONNECTIONS COMPLETE - (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
5.1.1	FCR	New Government Low Cost Housing Development / Projects: Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 305.04	1 500.80	y	1 382.00	1 589.30	5.90%
5.2		PERMANENT WATER CONNECTIONS -COMPLETE 50mm and below (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
5.2.1	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		2 971.39	3 417.10	y	3 146.70	3 618.70	5.90%
5.2.2	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		3 412.43	3 924.30	y	3 613.74	4 155.80	5.90%
5.2.3	FCR	25mm complete (stop cock+meter box+ meter)	per connection		8 808.96	10 130.30	y	9 328.70	10 728.00	5.90%
5.2.4	FCR	40mm complete (stop cock+meter box+ meter)	per connection		12 101.57	13 916.80	y	12 815.57	14 737.90	5.90%
5.2.5	FCR	50 mm complete (stop cock+meter box+ meter)	per connection		22 818.70	26 241.50	y	24 164.96	27 789.70	5.90%
5.3		PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm above (Installed by Council)								
5.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection		73 042.17	83 998.50	y	77 351.65	88 954.40	5.90%

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5.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection		88 554.96	101 838.20	y	93 779.74	107 846.70	5.90%
5.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection		131 547.39	151 279.50	y	139 308.70	160 205.00	5.90%
5.3.4	FCR	>150mm	per connection		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
5.4		PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council) only on formal approval by the Director: Commercial (Water & Sanitation)								
5.4.1	FCR	80mm	per connection	Chamber and fittings previously completed by Developer / Contractor	18 703.83	21 509.40	y	19 807.39	22 778.50	5.90%
5.4.2	FCR	100mm	per connection	Chamber and fittings previously completed by Developer / Contractor	20 346.78	23 398.80	y	21 547.22	24 779.30	5.90%
5.4.3	FCR	150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	34 893.83	40 127.90	y	36 952.52	42 495.40	5.90%
5.4.4	FCR	>150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
5.5		PERMANENT WATER CONNECTIONS - METER ONLY (Meter supplied by Council /chamber and fittings and installation by developer supervised by Council) only on formal approval by the Director: Commercial (Water & Sanitation)								
5.5.1	FCR	80mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R7 407.90 + Supervision Fee R4 412.00	R8 519.10 + Supervision Fee R5 073.80	y	R7 844.96 + Supervision Fee R4 672.35	R9 021.70 + Supervision Fee R5 373.20	5.90%
5.5.2	FCR	100mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R11 574.87 + Supervision Fee R4 412.00	R13 311.10 + Supervision Fee R5 073.80	y	R12 257.83 + Supervision Fee R4 672.35	R14 096.50 + Supervision Fee R5 373.20	5.90%
5.5.3	FCR	150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R18 519.74 + Supervision Fee R4 412.00	R21 297.70 + Supervision Fee R5 073.80	y	R19 612.43 + Supervision Fee R4 672.35	R22 554.30 + Supervision Fee R5 373.20	5.90%
5.5.4	FCR	>150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	Cost + Supervision Fee R4 412.00	Cost + Supervision Fee R5 073.80	y	Cost + Supervision Fee R4 672.35	Cost + Supervision Fee R5 373.20	5.90%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5.6		TREATED EFFLUENT CONNECTIONS								
5.6.1		50mm complete (chamber + fittings + meter)	per connection		78 410.52	90 172.10	y	83 036.78	95 492.30	5.90%
5.6.2		80mm complete (chamber + fittings + meter)	per connection		87 717.65	100 875.30	y	92 892.96	106 826.90	5.90%
5.6.3		100mm complete (chamber + fittings + meter)	per connection		104 562.87	120 247.30	y	110 732.09	127 341.90	5.90%
5.6.4		150mm complete (chamber + fittings + meter)	per connection		130 789.04	150 407.40	y	138 505.57	159 281.40	5.90%
6		REPLACEMENT OF WATER METERS								
6.1		REPLACEMENT - VOLUNTARY		Applies to voluntary water management device paid installations, installations stipulated by the Tariff Policy.						
6.1.1	FCR	Resizing of Metered Connection	per connection	Application to be made by owner. Installation to be performed by Council. Approval of Resizing to be performed by Council. Cost to include connection to the main, leading, meter with chamber and / or removal of meter (where applicable)	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
6.1.2	FCR	Removal of Redundant Metered Connection	per connection	Application to be made by owner. Work to be performed by Council. Apporoval of redundant meter to be performed by Council.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
6.2		REPLACEMENT - DAMAGED		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).						
6.2.1	FCR	New Government Low Cost Housing Development / Projects: Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 305.04	1 500.80	y	1 382.00	1 589.30	5.90%
6.2.2	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		2 971.39	3 417.10	y	3 146.70	3 618.70	5.90%
6.2.3	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		3 412.43	3 924.30	y	3 613.74	4 155.80	5.90%
6.2.4	FCR	25mm complete (stop cock+meter box+ meter)	per connection		8 808.96	10 130.30	y	9 328.70	10 728.00	5.90%
6.2.5	FCR	40mm complete (stop cock+meter box+ meter)	per connection		12 101.57	13 916.80	y	12 815.57	14 737.90	5.90%
6.2.6	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	22 818.70	26 241.50	y	24 164.96	27 789.70	5.90%

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6.2.7	FCR	>50mm	per connection		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
7		MOVING OF METERS								
7.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility after all internal processes / procedures have been adhered to.	2 811.30	3 233.00	y	2 977.13	3 423.70	5.90%
7.2	FCR	Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.	per connection		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
8		METER TESTING -								
8.1		Removal, testing and replacement - Domestic Full and Domestic Cluster Only								
8.1.1		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made upfront.	96.78	111.30	y	102.52	117.90	5.93%
8.1.2	FCR	15mm - Meter Age 0 to 5 years	per meter		1 724.09	1 982.70	y	1 825.83	2 099.70	5.90%
8.1.3	FCR	15mm - Meter Age over 5 years to 10 years	per meter		1 293.04	1 487.00	y	1 369.30	1 574.70	5.90%
8.1.4	FCR	15mm - Meter Age over 10 years to 15 years	per meter		862.09	991.40	y	912.96	1 049.90	5.90%
8.1.5	FCR	15mm - Meter Age over 15 years	per meter		431.04	495.70	y	456.43	524.90	5.89%
8.1.6	FCR	20mm - Meter Age 0 to 5 years	per meter		1 906.00	2 191.90	y	2 018.43	2 321.20	5.90%
8.1.7	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1 429.48	1 643.90	y	1 513.83	1 740.90	5.90%
8.1.8	FCR	20mm - Meter Age over 10 years to 15 years	per meter		953.04	1 096.00	y	1 009.30	1 160.70	5.90%
8.1.9	FCR	20mm - Meter Age over 15 years	per meter		476.52	548.00	y	504.61	580.30	5.89%
8.1.10	FCR	25mm - Meter Age 0 to 5 years	per meter		2 608.96	3 000.30	y	2 762.87	3 177.30	5.90%
8.1.11	FCR	25mm - Meter Age over 5 years to 10 years	per meter		1 956.78	2 250.30	y	2 072.26	2 383.10	5.90%
8.1.12	FCR	25mm - Meter Age over 10 years to 15 years	per meter		1 304.52	1 500.20	y	1 381.48	1 588.70	5.90%
8.1.13	FCR	25mm - Meter Age over 15 years	per meter		652.35	750.20	y	690.87	794.50	5.91%
8.1.14	FCR	32mm - Meter Age 0 to 5 years	per meter		3 661.57	4 210.80	y	3 877.57	4 459.20	5.90%
8.1.15	FCR	32mm - Meter Age over 5 years to 10 years	per meter		2 929.22	3 368.60	y	3 102.00	3 567.30	5.90%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1.16	FCR	32mm - Meter Age over 10 years to 15 years	per meter		2 196.96	2 526.50	y	2 326.61	2 675.60	5.90%
8.1.17	FCR	32mm - Meter Age over 15 years	per meter		1 464.61	1 684.30	y	1 551.04	1 783.70	5.90%
8.1.18	FCR	40mm - Meter Age 0 to 5 years	per meter		4 337.39	4 988.00	y	4 593.30	5 282.30	5.90%
8.1.19	FCR	40mm - Meter Age over 5 years to 10 years	per meter		3 469.74	3 990.20	y	3 674.43	4 225.60	5.90%
8.1.20	FCR	40mm - Meter Age over 10 years to 15 years	per meter		2 602.52	2 992.90	y	2 756.09	3 169.50	5.90%
8.1.21	FCR	40mm - Meter Age over 15 years	per meter		1 734.96	1 995.20	y	1 837.30	2 112.90	5.90%
8.1.22	FCR	50mm - Meter Age 0 to 5 years	per meter		7 805.48	8 976.30	y	8 266.00	9 505.90	5.90%
8.1.23	FCR	50mm - Meter Age over 5 years to 10 years	per meter		6 244.35	7 181.00	y	6 612.78	7 604.70	5.90%
8.1.24	FCR	50mm - Meter Age over 10 years to 15 years	per meter		4 683.30	5 385.80	y	4 959.65	5 703.60	5.90%
8.1.25	FCR	50mm - Meter Age over 15 years	per meter		3 122.35	3 590.70	y	3 306.61	3 802.60	5.90%
8.1.26	FCR	80mm - Meter Age 0 to 5 years	per meter		10 027.48	11 531.60	y	10 619.13	12 212.00	5.90%
8.1.27	FCR	80mm - Meter Age over 5 years to 10 years	per meter		8 022.00	9 225.30	y	8 495.30	9 769.60	5.90%
8.1.28	FCR	80mm - Meter Age over 10 years to 15 years	per meter		6 016.52	6 919.00	y	6 371.48	7 327.20	5.90%
8.1.29	FCR	80mm - Meter Age over 15 years	per meter		4 011.04	4 612.70	y	4 247.65	4 884.80	5.90%
8.1.30	FCR	100mm - Meter Age 0 to 5 years	per meter		11 790.61	13 559.20	y	12 486.26	14 359.20	5.90%
8.1.31	FCR	100mm - Meter Age over 5 years to 10 years	per meter		9 432.35	10 847.20	y	9 988.87	11 487.20	5.90%
8.1.32	FCR	100mm - Meter Age over 10 years to 15 years	per meter		7 074.43	8 135.60	y	7 491.83	8 615.60	5.90%
8.1.33	FCR	100mm - Meter Age over 15 years	per meter		4 716.26	5 423.70	y	4 994.52	5 743.70	5.90%
8.1.34	FCR	150mm - Meter Age 0 to 5 years	per meter		17 830.17	20 504.70	y	18 882.17	21 714.50	5.90%
8.1.35	FCR	150mm - Meter Age over 5 years to 10 years	per meter		14 264.09	16 403.70	y	15 105.65	17 371.50	5.90%
8.1.36	FCR	150mm - Meter Age over 10 years to 15 years	per meter		10 698.26	12 303.00	y	11 329.48	13 028.90	5.90%
8.1.37	FCR	150mm - Meter Age over 15 years	per meter		7 132.09	8 201.90	y	7 552.87	8 685.80	5.90%
8.2		Removal, testing and replacement - Non-Domestic		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.						
8.2.1	FCR	15mm	per meter		1 724.09	1 982.70	y	1 825.83	2 099.70	5.90%
8.2.2	FCR	20mm	per meter		1 906.00	2 191.90	y	2 018.43	2 321.20	5.90%
8.2.3	FCR	25mm	per meter		2 608.96	3 000.30	y	2 762.87	3 177.30	5.90%
8.2.4	FCR	32mm	per meter		3 661.57	4 210.80	y	3 877.57	4 459.20	5.90%
8.2.5	FCR	40mm	per meter		4 337.39	4 988.00	y	4 593.30	5 282.30	5.90%
8.2.6	FCR	50mm	per meter		7 805.48	8 976.30	y	8 266.00	9 505.90	5.90%
8.2.7	FCR	80mm	per meter		10 027.48	11 531.60	y	10 619.13	12 212.00	5.90%
8.2.8	FCR	100mm	per meter		11 790.61	13 559.20	y	12 486.26	14 359.20	5.90%
8.2.9	FCR	150mm	per meter		17 830.17	20 504.70	y	18 882.17	21 714.50	5.90%
8.2.10	FCR	200mm	per meter		20 356.96	23 410.50	y	21 558.00	24 791.70	5.90%
8.2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	49 648.70	57 096.00	y	52 578.00	60 464.70	5.90%

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8.3		Testing of Meter Only		Applies to testing of meters for private entities. Meter to be delivered to Council's testing facility.						
8.3.1	FCR	15 mm - 20 mm	per meter		173.39	199.40	y	183.65	211.20	5.92%
8.3.2	FCR	25mm	per meter		203.57	234.10	y	215.57	247.90	5.89%
8.3.3	FCR	32mm	per meter		583.39	670.90	y	617.83	710.50	5.90%
8.3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	965.91	1 110.80	y	1 022.87	1 176.30	5.90%
8.3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	1 288.00	1 481.20	y	1 364.00	1 568.60	5.90%
8.3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	1 846.78	2 123.80	y	1 955.74	2 249.10	5.90%
8.3.7	FCR	400mm-600mm	per meter		2 246.61	2 583.60	y	2 379.13	2 736.00	5.90%
9		OTHER:								
		GENERAL / DEVELOPMENT / INSPECTION TARIFFS								
9.1	FCR	Special Reading	per reading	At owner's request.	246.87	283.90	y	261.48	300.70	5.92%
9.2	FCR	Shut off / turn on for repairs (per trip/call out)	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist.	438.87	504.70	y	464.78	534.50	5.90%
9.3.1	FCR	Call-out rate : Miscellaneous and Water Inspectors - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals (where non-indigent customers request call outs). Incorporates Water Inspectorate call out tariffs.	714.70	821.90	y	756.87	870.40	5.90%
9.3.2	FCR	Call-out rate : Miscellaneous and Water Inspectors - After hours (Office hours X 2)	per call out	As above.	1 429.39	1 643.80	y	1 513.74	1 740.80	5.90%
9.4.1	FCR	Non Payment disconnection fee	per disconnection		430.52	495.10	y	455.91	524.30	5.90%
9.4.2	FCR	Non Payment reconnection fee	per reconnection		349.30	401.70	y	369.91	425.40	5.90%
9.5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%

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9.6	FCR	Mains Pressure / Flow Test (Council main pressure and fire flow test)	per test		2 083.39	2 395.90	y	2 206.35	2 537.30	5.90%
9.7.1	FCR	Final Connections to Council Mains (Excl new meter connections)	per connection		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
9.7.2	FCR	Installation of communication pipe (leading)	per connection	Application to be made by owner / developer. Installation to be performed by owner (or his / her representative), developer or Council. Cost to include connection to the main and leading (meter and chamber excluded). Also applicable to sub-divisions.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
9.8	FCR	Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage to larger diameter meters and associated fittings by Customers/ Contractors	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
9.9	FCR	Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	y	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	
9.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	1 052.61	1 210.50	y	1 114.70	1 281.90	5.90%
9.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	655.48	753.80	y	694.17	798.30	5.90%
9.11	FCR	Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	142.87	164.30	y	151.30	174.00	5.90%
9.12	FCR	Replacement of lost standpipe tags	per tag	Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost.	86.61	99.60	y	91.74	105.50	5.92%
9.13	FCR	>50mm Supervision of connection. All work performed by Developer / Contractor of Developer to Council's specification	per connection	All work performed by approved Developer / Contractor to Council's specification. Excludes connection to Council's main.	4 412.00	5 073.80	y	4 672.35	5 373.20	5.90%
9.14		Control and regulatory monitoring of privately-owned water treatment plants	per month/inspection	A recovery charge for costs incurred by Council for the control and regulatory monitoring of operation of privately-owned water treatment plants	1 416.61	1 629.10	y	1 500.17	1 725.20	5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.15		Annual audit of privately-owned water treatment plants	per audit	A recovery charge for costs incurred by Council for the annual auditing of operation of privately-owned water treatment plants	3 539.91	4 070.90	y	3 748.78	4 311.10	5.90%
9.16		Full analysis : annual audit of privately-owned water treatment plants		Annual full analysis in terms SANS 241:2015 or as amended to include microbial determinands and physical,aesthetic,operational and chemical determinands.	Full Cost	Full Cost	y	Full Cost	Full Cost	
10		VISITATION AT CUSTOMERS PREMISES								
10.1		Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account	Per Visit		162.78	187.20	y	165.04	189.80	1.39%
11		WORKS AT CUSTOMERS PREMISES								
11.1	FCR	Works at customers premises per specific request	Per Visit / call out		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
12		IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES (Water and Sanitation)								
12.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable.Deposit may be waived at the discretion of the Director: Commercial Water & Sanitation			3 493.57	4 017.60	y	N/A	N/A	
12.2	FCR	Additional site visits required	Per Visit		709.57	816.00	y	751.39	864.10	5.89%
12.3	FCR	Guarantees against potential damages as specified in the Debt Collection Policy / Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application).Deposit may be waived at the discretion of the Director: Commercial Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.						
12.3.1	FCR	40mm - <160mm			15 558.71		n	16 476.67		5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
12.3.2	FCR	160mm - <300mm			38 894.16		n	41 188.91		5.90%
12.3.3	FCR	300mm - <700mm			93 347.02		n	98 854.50		5.90%
12.3.4	FCR	700mm - <1500mm			155 576.63		n	164 755.65		5.90%
12.4	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
13		MASTER PLANNING								
13.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
14		CONTROL ROOM SERVICE								
14.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	25 334.09	29 134.20	y	26 828.78	30 853.10	5.90%