

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	<b>REGULATIONS</b>												
	All tariffs are inclusive of the kitchen facility.												
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.												
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.												
	<b>Events:</b>												
	<b>To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.</b>												
	<b>*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE</b>												
	1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.					Statement amended for clarity and to inform of online option.							
	1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.												
	1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.												
	1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.												

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	1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
	<b>The Director: Recreation &amp; Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.</b>						Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.					
	Low Income - L											
	Medium Income - M											
	High Income - H											
	<b>HALLS</b>											
	<b>Refundable Deposits</b>											
*	Deposit Indoor Sport Centres						1 021.00		n	1070.00		4.80%
*	Deposit Category A	ALL	Commercial	A			2 336.00		n	2448.00		4.79%
*	Seating Capacity (801 and above)	ALL	Community	A			1 049.00		n	1099.00		4.77%
*		ALL	Private	A			1 526.00		n	1599.00		4.78%
*	Deposit Category B	ALL	Commercial	B			2 153.00		n	2256.00		4.78%
*	Seating Capacity (401 to 800)	ALL	Community	B			940.00		n	985.00		4.79%
*		ALL	Private	B			1 397.00		n	1464.00		4.80%
*	Deposit Category C	ALL	Commercial	C			1 616.00		n	1694.00		4.83%

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*	Seating Capacity (201 to 400)	ALL	Community	C			510.00		n	534.00		4.71%
*		ALL	Private	C			940.00		n	985.00		4.79%
*	Deposit Category D	ALL	Commercial	D			1 213.00		n	1271.00		4.78%
*	Seating Capacity (10 to 200)	ALL	Community	D			264.00		n	277.00		4.92%
*		ALL	Private	D			538.00		n	564.00		4.83%
	Tariffs are applicable to all halls/clubhouses on sports grounds in accordance with socio-economic indicator and categorisation of population certificate.											
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

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SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		130.43	150.00	y	137.39	158.00	5.33%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

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SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%

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SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		130.43	150.00	y	137.39	158.00	5.33%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	26.96	31.00	3.33%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

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SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	26.96	31.00	3.33%
SB	Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Athlone Community Centre	Athlone	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Athlone Community Centre	Athlone	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Athlone Community Centre	Athlone	L	C	Weekend Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Athlone Community Centre	Athlone	L	C	Weekend Private /hour		130.43	150.00	y	137.39	158.00	5.33%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%

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SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		142.61	164.00	y	149.57	172.00	4.88%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	26.96	31.00	3.33%
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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		149.57	172.00	y	156.52	180.00	4.65%

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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		69.57	80.00	y	73.04	84.00	5.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

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SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		142.61	164.00	y	149.57	172.00	4.88%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

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CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	26.96	31.00	3.33%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	26.96	31.00	3.33%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		149.57	172.00	y	156.52	180.00	4.65%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		69.57	80.00	y	73.04	84.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	55.65	64.00	3.23%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		85.22	98.00	y	88.70	102.00	4.08%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		130.43	150.00	y	137.39	158.00	5.33%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		97.39	112.00	y	102.61	118.00	5.36%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		149.57	172.00	y	156.52	180.00	4.65%
SB	Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour	Belhar Community CentreName change from Community Hall to Community Centre to describe the facility function.	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Belhar Community Centre	Belhar	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Belhar Community Centre	Belhar	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Belhar Community Centre	Belhar	L	C	Weekend Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Belhar Community Centre	Belhar	L	C	Weekend Private /hour		130.43	150.00	y	137.39	158.00	5.33%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		130.43	150.00	y	137.39	158.00	5.33%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	26.96	31.00	3.33%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	26.96	31.00	3.33%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	41.74	48.00	y	43.48	50.00	4.17%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		149.57	172.00	y	156.52	180.00	4.65%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		69.57	80.00	y	73.04	84.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	55.65	64.00	3.23%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		104.35	120.00	y	109.57	126.00	5.00%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		164.35	189.00	y	172.17	198.00	4.76%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		266.09	306.00	y	279.13	321.00	4.90%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		130.43	150.00	y	137.39	158.00	5.33%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		142.61	164.00	y	149.57	172.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		149.57	172.00	y	156.52	180.00	4.65%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		69.57	80.00	y	73.04	84.00	5.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS						2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	26.09	30.00	y	27.83	32.00	6.67%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	41.74	48.00	y	43.48	50.00	4.17%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	26.09	30.00	y	27.83	32.00	6.67%
SB	Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour	6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter	26.09	30.00	y	27.83	32.00	6.67%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour	189.57	218.00	y	198.26	228.00	4.59%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour	74.78	86.00	y	78.26	90.00	4.65%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour	116.52	134.00	y	121.74	140.00	4.48%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour	184.35	212.00	y	193.04	222.00	4.72%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour	86.96	100.00	y	90.43	104.00	4.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour	130.43	150.00	y	137.39	158.00	5.33%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	55.65	64.00	3.23%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		262.61	302.00	y	274.78	316.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		120.00	138.00	y	125.22	144.00	4.35%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		186.09	214.00	y	194.78	224.00	4.67%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		299.13	344.00	y	313.04	360.00	4.65%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		212.17	244.00	y	222.61	256.00	4.92%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.87	47.00	y	42.61	49.00	4.26%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		52.17	60.00	y	54.78	63.00	5.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	15.65	18.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.87	47.00	y	42.61	49.00	4.26%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB	Bosasa Community Centre	Mfulemi	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB	Bosasa Community Centre	Mfulemi	L	D	Weekday Commercial /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Bosasa Community Centre	Mfulemi	L	D	Weekday Community /hour		66.96	77.00	y	70.43	81.00	5.19%
SB	Bosasa Community Centre	Mfulemi	L	D	Weekday Private /hour		102.61	118.00	y	107.83	124.00	5.08%
SB	Bosasa Community Centre	Mfulemi	L	D	Weekend Commercial /hour		166.09	191.00	y	173.91	200.00	4.71%
SB	Bosasa Community Centre	Mfulemi	L	D	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		299.13	344.00	y	313.91	361.00	4.94%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		213.04	245.00	y	223.48	257.00	4.90%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Reflect facility name in full and align to booking system	41.74	48.00	y	43.48	50.00	4.17%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		299.13	344.00	y	313.91	361.00	4.94%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		213.04	245.00	y	223.48	257.00	4.90%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		278.26	320.00	y	291.30	335.00	4.69%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		126.96	146.00	y	133.04	153.00	4.79%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		320.00	368.00	y	335.65	386.00	4.89%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		146.96	169.00	y	153.91	177.00	4.73%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		227.83	262.00	y	239.13	275.00	4.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Clifton Community Hall	Clifton	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Clifton Community Hall	Clifton	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Clifton Community Hall	Clifton	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Clifton Community Hall	Clifton	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		104.35	120.00	y	109.57	126.00	5.00%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		164.35	189.00	y	172.17	198.00	4.76%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		266.09	306.00	y	279.13	321.00	4.90%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Delft Civic Centre	Delft	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Delft Civic Centre	Delft	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Delft Civic Centre	Delft	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Delft Civic Centre	Delft	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Delft South Community Hall	Delft South	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Delft South Community Hall	Delft South	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Delft South Community Hall	Delft South	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Druivevlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	41.74	48.00	y	43.48	50.00	4.17%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	41.74	48.00	y	43.48	50.00	4.17%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Align spelling of Du Noon to Dunoon to City's naming convention for Dunoon	41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemean Community Hall	Edgemean	H	C	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Edgemean Community Hall	Edgemean	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Edgemean Community Hall	Edgemean	H	C	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB	Edgemean Community Hall	Edgemean	H	C	Weekday Community /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Edgemean Community Hall	Edgemean	H	C	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB	Edgemean Community Hall	Edgemean	H	C	Weekend Commercial /hour		299.13	344.00	y	313.91	361.00	4.94%
SB	Edgemean Community Hall	Edgemean	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Edgemean Community Hall	Edgemean	H	C	Weekend Private /hour		213.04	245.00	y	223.48	257.00	4.90%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Facreton Community Centre	Facreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Facreton Community Centre	Facreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Facreton Community Centre	Facreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Facreton Community Centre	Facreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Facreton Community Centre	Facreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Facreton Community Centre	Facreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Facreton Community Centre	Facreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Facreton Community Centre	Facreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Factreton Community Centre	Factreton	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Factreton Community Centre	Factreton	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Factreton Community Centre	Factreton	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Factreton Community Centre	Factreton	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		278.26	320.00	y	291.30	335.00	4.69%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		126.96	146.00	y	133.04	153.00	4.79%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		320.00	368.00	y	335.65	386.00	4.89%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		146.96	169.00	y	153.91	177.00	4.73%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		227.83	262.00	y	239.13	275.00	4.96%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	80.00	92.00	y	83.48	96.00	4.35%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		278.26	320.00	y	291.30	335.00	4.69%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		126.96	146.00	y	133.04	153.00	4.79%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		320.00	368.00	y	335.65	386.00	4.89%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		146.96	169.00	y	153.91	177.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		227.83	262.00	y	239.13	275.00	4.96%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	67.83	78.00	y	71.30	82.00	5.13%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		247.83	285.00	y	260.00	299.00	4.91%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		285.22	328.00	y	299.13	344.00	4.88%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		132.17	152.00	y	138.26	159.00	4.61%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Spelling of facility name corrected	41.74	48.00	y	43.48	50.00	4.17%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	New tariff	41.74	48.00	y	43.48	50.00	4.17%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	New tariff	53.91	62.00	y	56.52	65.00	4.84%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	New tariff	16.52	19.00	y	16.52	19.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	9.0%	6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	New tariff	26.09	30.00	y	27.83	32.00	6.67%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	New tariff	41.74	48.00	y	43.48	50.00	4.17%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	26.09	30.00	y	27.83	32.00	6.67%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour	New tariff	6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter	New tariff	26.09	30.00	y	27.83	32.00	6.67%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour	New tariff	189.57	218.00	y	198.26	228.00	4.59%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour	New tariff	74.78	86.00	y	78.26	90.00	4.65%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour	New tariff	116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour	New tariff	183.48	211.00	y	192.17	221.00	4.74%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour	New tariff	86.96	100.00	y	91.30	105.00	5.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour	New tariff	131.30	151.00	y	137.39	158.00	4.64%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Houtbay to Hout Bay	41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Hugenot to Hugeunot	41.74	48.00	y	43.48	50.00	4.17%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.87	47.00	y	42.61	49.00	4.26%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		52.17	60.00	y	54.78	63.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	15.65	18.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.87	47.00	y	42.61	49.00	4.26%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		66.96	77.00	y	70.43	81.00	5.19%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		102.61	118.00	y	107.83	124.00	5.08%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		166.09	191.00	y	173.91	200.00	4.71%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		104.35	120.00	y	109.57	126.00	5.00%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		164.35	189.00	y	172.17	198.00	4.76%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		266.09	306.00	y	279.13	321.00	4.90%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		212.17	244.00	y	222.61	256.00	4.92%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		340.87	392.00	y	357.39	411.00	4.85%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		159.13	183.00	y	166.96	192.00	4.92%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		244.35	281.00	y	255.65	294.00	4.63%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	KTC Community Hall	Nyanga	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	KTC Community Hall	Nyanga	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	KTC Community Hall	Nyanga	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Langa Community Hall	Langa	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Langa Community Hall	Langa	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	Langa Community Hall	Langa	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%
SB	Langa Community Hall	Langa	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Langa Community Hall	Langa	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	Langa Community Hall	Langa	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Cvic to Civic	53.91	62.00	y	56.52	65.00	4.84%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		247.83	285.00	y	260.00	299.00	4.91%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		285.22	328.00	y	299.13	344.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		132.17	152.00	y	138.26	159.00	4.61%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		278.26	320.00	y	291.30	335.00	4.69%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		126.96	146.00	y	133.04	153.00	4.79%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		320.00	368.00	y	335.65	386.00	4.89%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		146.96	169.00	y	153.91	177.00	4.73%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		227.83	262.00	y	239.13	275.00	4.96%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=350) and function for community recreation and other activities Category remains as C (201-400)	53.91	62.00	y	56.52	65.00	4.84%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Maitland Community Hall	Maitland	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Maitland Community Hall	Maitland	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Maitland Community Hall	Maitland	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Maitland Community Hall	Maitland	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	53.91	62.00	y	56.52	65.00	4.84%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	16.52	19.00	y	16.52	19.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	26.09	30.00	y	27.83	32.00	6.67%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	41.74	48.00	y	43.48	50.00	4.17%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	26.09	30.00	y	27.83	32.00	6.67%
SB	Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	150.43	173.00	y	157.39	181.00	4.62%
SB	Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	68.70	79.00	y	72.17	83.00	5.06%
SB	Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	106.09	122.00	y	111.30	128.00	4.92%
SB	Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	172.17	198.00	y	180.87	208.00	5.05%
SB	Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	80.00	92.00	y	83.48	96.00	4.35%
SB	Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	123.48	142.00	y	129.57	149.00	4.93%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Mamre Community Hall	Mamre	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Mamre Community Hall	Mamre	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Mamre Community Hall	Mamre	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Mamre Community Hall	Mamre	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		299.13	344.00	y	313.91	361.00	4.94%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		213.04	245.00	y	223.48	257.00	4.90%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	41.74	48.00	y	43.48	50.00	4.17%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		189.57	218.00	y	198.26	228.00	4.59%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	41.74	48.00	y	43.48	50.00	4.17%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=100) and function for community recreation and other activities Category remains as D (10-200)	67.83	78.00	y	71.30	82.00	5.13%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		212.17	244.00	y	222.61	256.00	4.92%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		340.87	392.00	y	357.39	411.00	4.85%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		159.13	183.00	y	166.96	192.00	4.92%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		244.35	281.00	y	255.65	294.00	4.63%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Netreg Community Centre	Netreg	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Netreg Community Centre	Netreg	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Netreg Community Centre	Netreg	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Northdene Community Hall	Northdene	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Northdene Community Hall	Northdene	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Northdene Community Hall	Northdene	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Northdene Community Hall	Northdene	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Northpine Community Hall	Northpine	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Northpine Community Hall	Northpine	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Northpine Community Hall	Northpine	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Northpine Community Hall	Northpine	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Northwood Community Hall	Northwood	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Northwood Community Hall	Northwood	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Northwood Community Hall	Northwood	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	67.83	78.00	y	71.30	82.00	5.13%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		212.17	244.00	y	222.61	256.00	4.92%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		340.87	392.00	y	357.39	411.00	4.85%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		159.13	183.00	y	166.96	192.00	4.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		244.35	281.00	y	255.65	294.00	4.63%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	67.83	78.00	y	71.30	82.00	5.13%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Parow North Community Centre	Parow North	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Parow North Community Centre	Parow North	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		242.61	279.00	y	253.91	292.00	4.66%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		173.04	199.00	y	181.74	209.00	5.03%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		279.13	321.00	y	292.17	336.00	4.67%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		127.83	147.00	y	133.91	154.00	4.76%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		200.00	230.00	y	209.57	241.00	4.78%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	53.91	62.00	y	56.52	65.00	4.84%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	41.74	48.00	y	43.48	50.00	4.17%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Correct spelling from Phillipi to Philippi	53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		299.13	344.00	y	313.91	361.00	4.94%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		213.04	245.00	y	223.48	257.00	4.90%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Portlands Community Hall	Portlands	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Portlands Community Hall	Portlands	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Portlands Community Hall	Portlands	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Portlands Community Hall	Portlands	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Recreation written in full	41.74	48.00	y	43.48	50.00	4.17%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		247.83	285.00	y	260.00	299.00	4.91%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		285.22	328.00	y	299.13	344.00	4.88%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		132.17	152.00	y	138.26	159.00	4.61%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Retreat Community Centre	Retreat	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Retreat Community Centre	Retreat	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Retreat Community Centre	Retreat	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Retreat Community Centre	Retreat	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		299.13	344.00	y	313.91	361.00	4.94%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		213.04	245.00	y	223.48	257.00	4.90%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	67.83	78.00	y	71.30	82.00	5.13%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		247.83	285.00	y	260.00	299.00	4.91%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		285.22	328.00	y	299.13	344.00	4.88%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		132.17	152.00	y	138.26	159.00	4.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	53.91	62.00	y	56.52	65.00	4.84%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	53.91	62.00	y	56.52	65.00	4.84%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Rooiqrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Rylands Community Hall	Rylands	M	B	Weekday Community /hour		104.35	120.00	y	109.57	126.00	5.00%
SB	Rylands Community Hall	Rylands	M	B	Weekday Private /hour		164.35	189.00	y	172.17	198.00	4.76%
SB	Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		266.09	306.00	y	279.13	321.00	4.90%
SB	Rylands Community Hall	Rylands	M	B	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Rylands Community Hall	Rylands	M	B	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	-	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Salt River Community Hall	Salt River	M	B	Weekday Community /hour		104.35	120.00	y	109.57	126.00	5.00%
SB	Salt River Community Hall	Salt River	M	B	Weekday Private /hour		164.35	189.00	y	172.17	198.00	4.76%
SB	Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		266.09	306.00	y	279.13	321.00	4.90%
SB	Salt River Community Hall	Salt River	M	B	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Salt River Community Hall	Salt River	M	B	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	41.74	48.00	y	43.48	50.00	4.17%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	41.74	48.00	y	43.48	50.00	4.17%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		299.13	344.00	y	313.91	361.00	4.94%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		213.04	245.00	y	223.48	257.00	4.90%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Schotchkloof to Schotschekloof	41.74	48.00	y	43.48	50.00	4.17%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		278.26	320.00	y	291.30	335.00	4.69%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		126.96	146.00	y	133.04	153.00	4.79%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		320.00	368.00	y	335.65	386.00	4.89%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		146.96	169.00	y	153.91	177.00	4.73%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		227.83	262.00	y	239.13	275.00	4.96%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	16.52	19.00	y	16.52	19.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	26.09	30.00	y	27.83	32.00	6.67%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	26.09	30.00	y	27.83	32.00	6.67%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	26.09	30.00	y	27.83	32.00	6.67%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	150.43	173.00	y	157.39	181.00	4.62%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	68.70	79.00	y	72.17	83.00	5.06%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	106.09	122.00	y	111.30	128.00	4.92%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	172.17	198.00	y	180.87	208.00	5.05%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	80.00	92.00	y	83.48	96.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	123.48	142.00	y	129.57	149.00	4.93%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multipurpose to Multi-purpose to align with provincial naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		120.00	138.00	y	126.09	145.00	5.07%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		299.13	344.00	y	313.91	361.00	4.94%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		213.04	245.00	y	223.48	257.00	4.90%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	41.74	48.00	y	43.48	50.00	4.17%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C; Remove Blue hall in naming convention	41.74	48.00	y	43.48	50.00	4.17%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		278.26	320.00	y	291.30	335.00	4.69%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		126.96	146.00	y	133.04	153.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		320.00	368.00	y	335.65	386.00	4.89%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		146.96	169.00	y	153.91	177.00	4.73%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		227.83	262.00	y	239.13	275.00	4.96%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Stephen Reagan Community Hall	53.91	62.00	y	56.52	65.00	4.84%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Storage (where available)	All	-	-	Storage (per square meter per month)		189.57	218.00	y	198.26	228.00	4.59%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		137.39	158.00	y	144.35	166.00	5.06%
SB	Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		137.39	158.00	y	144.35	166.00	5.06%
SB	Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	Strand Civic Centre	Strand	H	A	Weekday Community /hour		139.13	160.00	y	146.09	168.00	5.00%
SB	Strand Civic Centre	Strand	H	A	Weekday Private /hour		212.17	244.00	y	222.61	256.00	4.92%
SB	Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		340.87	392.00	y	357.39	411.00	4.85%
SB	Strand Civic Centre	Strand	H	A	Weekend Community /hour		159.13	183.00	y	166.96	192.00	4.92%
SB	Strand Civic Centre	Strand	H	A	Weekend Private /hour		244.35	281.00	y	255.65	294.00	4.63%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		84.35	97.00	y	88.70	102.00	5.15%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		130.43	150.00	y	136.52	157.00	4.67%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		211.30	243.00	y	221.74	255.00	4.94%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		98.26	113.00	y	102.61	118.00	4.42%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	71.30	82.00	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	83.48	96.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	27.83	32.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	55.65	64.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	71.30	82.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	144.35	166.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Members (Clubs) /hour		-	-	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Quart Club Fees /quarter		-	-	y	144.35	166.00	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Commercial /hour		-	-	y	274.78	316.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Community /hour		-	-	y	125.22	144.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Private /hour		-	-	y	194.78	224.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Commercial /hour		-	-	y	313.04	360.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Community /hour		-	-	y	146.09	168.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Private /hour		-	-	y	222.61	256.00	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		66.08	76.00	y	69.75	80.22	5.56%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	22.61	26.00	8.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	22.61	26.00	8.33%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		52.17	60.00	y	54.78	63.00	5.00%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		66.08	76.00	y	69.75	80.22	5.56%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		133.04	153.00	y	139.13	160.00	4.58%
SB	Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		20.87	24.00	y	22.61	26.00	8.33%
SB	Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		133.04	153.00	y	139.13	160.00	4.58%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		235.65	271.00	y	246.96	284.00	4.80%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		110.43	127.00	y	115.65	133.00	4.72%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		271.30	312.00	y	284.35	327.00	4.81%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		124.35	143.00	y	130.43	150.00	4.90%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		193.91	223.00	y	203.48	234.00	4.93%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		230.43	265.00	y	241.74	278.00	4.91%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		154.78	178.00	y	162.61	187.00	5.06%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		233.04	268.00	y	244.35	281.00	4.85%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		190.43	219.00	y	200.00	230.00	5.02%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		217.39	250.00	y	227.83	262.00	4.80%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		100.00	115.00	y	105.22	121.00	5.22%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		155.65	179.00	y	163.48	188.00	5.03%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		248.70	286.00	y	260.87	300.00	4.90%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		178.26	205.00	y	186.96	215.00	4.88%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		131.30	151.00	y	137.39	158.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		149.57	172.00	y	156.52	180.00	4.65%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		69.57	80.00	y	73.04	84.00	5.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	55.65	64.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	55.65	64.00	3.23%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		246.96	284.00	y	259.13	298.00	4.93%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		179.13	206.00	y	187.83	216.00	4.85%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		285.22	328.00	y	299.13	344.00	4.88%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		132.17	152.00	y	139.13	160.00	5.26%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		203.48	234.00	y	213.91	246.00	5.13%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		52.17	60.00	y	54.78	63.00	5.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	15.65	18.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		102.61	118.00	y	107.83	124.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		166.96	192.00	y	175.65	202.00	5.21%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		120.00	138.00	y	125.22	144.00	4.35%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	55.65	64.00	3.23%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	55.65	64.00	3.23%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		246.96	284.00	y	259.13	298.00	4.93%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		116.52	134.00	y	121.74	140.00	4.48%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		179.13	206.00	y	187.83	216.00	4.85%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		285.22	328.00	y	299.13	344.00	4.88%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		132.17	152.00	y	139.13	160.00	5.26%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		203.48	234.00	y	213.91	246.00	5.13%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		26.09	30.00	y	26.96	31.00	3.33%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		150.43	173.00	y	157.39	181.00	4.62%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		68.70	79.00	y	72.17	83.00	5.06%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		106.09	122.00	y	111.30	128.00	4.92%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		123.48	142.00	y	129.57	149.00	4.93%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		67.83	78.00	y	71.30	82.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.74	25.00	y	22.61	26.00	4.00%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		53.91	62.00	y	55.65	64.00	3.23%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		67.83	78.00	y	71.30	82.00	5.13%
SB	Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		67.83	78.00	y	71.30	82.00	5.13%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		229.57	264.00	y	240.00	276.00	4.55%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		104.35	120.00	y	109.57	126.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		165.22	190.00	y	173.91	200.00	5.26%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		266.09	306.00	y	278.26	320.00	4.58%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		189.57	218.00	y	198.26	228.00	4.59%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		53.91	62.00	y	56.52	65.00	4.84%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		9.57	11.00	y	9.57	11.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		41.74	48.00	y	43.48	50.00	4.17%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		26.09	30.00	y	26.96	31.00	3.33%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		172.17	198.00	y	180.87	208.00	5.05%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		122.61	141.00	y	128.70	148.00	4.96%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		198.26	228.00	y	207.83	239.00	4.82%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		92.17	106.00	y	96.52	111.00	4.72%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		141.74	163.00	y	148.70	171.00	4.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<b>CRECHES</b>											
SB	All Halls	All areas	All	All	1-15 Children / month		271.30	312.00	y	284.35	327.00	4.81%
SB	All Halls	All areas	All	All	16-70 Children / month		1 283.48	1 476.00	y	1345.22	1547.00	4.81%
SB	All Halls	All areas	All	All	71-90 Children / month		2 000.87	2 301.00	y	2096.52	2411.00	4.78%
SB	All Halls	All areas	All	All	91-120 Children / month		2 649.57	3 047.00	y	2776.52	3193.00	4.79%
SB	<b>FILMING</b>					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
SB	All	Filming - Commercial shoots	All	All	Per hour		-	-	y	-	-	
SB	All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	-	-	
SB	All	Dedicated space for film related activities	All	All	Per hour		-	-	y	-	-	
SB	All		All	All	Per m2 per day or part thereof		-	-	y	-	-	
	All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m <sup>2</sup> per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A