SERVICES RENDERED	UNIT	REMARKS						
			2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
IBRARY CARDS								
RESIDENTS								
ersons permanently living inside the metropolitan area	One card	The initial membership card to residents is free of charge	No charge	No charge	n	No charge	No charge	N/A
VISITORS AND NON-RESIDENTS								
ersons living outside the metropolitan area (around orders of the City) and persons temporarily living in ne metropolitan area, i.e. holiday visitors both adult nd juvenile	Per Card	Option 1: Visitors/non residents may opt for a card permitting a maximum of three items, limited to books/ periodicals only. Valid for maximum period of 12 calendar months, per person.	260.87	300.00	у	260.87	300.00	0.00%
ersons living outside the metropolitan area (around orders of the City) and persons temporarily living in ne metropolitan area, i.e. holiday visitors both adult nd juvenile	Per Card	Option 2: Visitors/non residents may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months.	1 304.35	1 500.00	у	1 304.35	1 500.00	0.00%
lote: Learners attending school in the metropolitan area nd full time students registered with a tertiary nstitution are exempt subject to proof of studentship		Cards issued at no charge	-	-		-	-	
EPLACEMENT OF LOST LIBRARY MEMBERSHIP ARD								
eplacement of lost library membership card	per card		17.39	20.00	у	17.39	20.00	0.00%
o ne lo lo ne lo ne lo ne	rders of the City) and persons temporarily living in e metropolitan area, i.e. holiday visitors both adult d juvenile te: Learners attending school in the metropolitan area d full time students registered with a tertiary titution are exempt subject to proof of studentship EPLACEMENT OF LOST LIBRARY MEMBERSHIP ARD	rders of the City) and persons temporarily living in e metropolitan area, i.e. holiday visitors both adult d juvenile te: Learners attending school in the metropolitan area d full time students registered with a tertiary titution are exempt subject to proof of studentship EPLACEMENT OF LOST LIBRARY MEMBERSHIP ARD	rders of the City) and persons temporarily living in e metropolitan area, i.e. holiday visitors both adult d juvenile card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months. Cards issued at no charge d full time students registered with a tertiary stitution are exempt subject to proof of studentship CPLACEMENT OF LOST LIBRARY MEMBERSHIP ARD	rders of the City) and persons temporarily living in e metropolitan area, i.e. holiday visitors both adult d juvenile card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months. Cards issued at no charge - d full time students registered with a tertiary titution are exempt subject to proof of studentship - PLACEMENT OF LOST LIBRARY MEMBERSHIP	rders of the City) and persons temporarily living in e metropolitan area, i.e. holiday visitors both adult d juvenile card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months. Cards issued at no charge d full time students registered with a tertiary stitution are exempt subject to proof of studentship CPLACEMENT OF LOST LIBRARY MEMBERSHIP	rders of the City) and persons temporarily living in e metropolitan area, i.e. holiday visitors both adult d juvenile card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months. Cards issued at no charge d full time students registered with a tertiary stitution are exempt subject to proof of studentship EPLACEMENT OF LOST LIBRARY MEMBERSHIP ARD	rders of the City) and persons temporarily living in e metropolitan area, i.e. holiday visitors both adult d juvenile card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months. Cards issued at no charge	rders of the City) and persons temporarily living in e metropolitan area, i.e. holiday visitors both adult d juvenile card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months. Cards issued at no charge Cards issued Cards i

C	OMMUNITY SERVICES & HEALTH - LIBR	ARY AN	D INFORMATION SERVICES						
No	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Repairs to existing library membership card.	per card	To assist library members to be able to retain their existing membership card by only paying for repairs to the existing membership card. Note: Repairs exclude new library membership cards, replacement of barcodes and/or replacement of pouches.) 10.00	y	8.70	10.00	0.00%
	Replacement of stolen library membership card	per card	The replacement of stolen library membership cards are free providing that a South African Police Services affidavit is provided with a clear indication that the library membership card was stolen.	No charge	No charge	n	No charge	No charge	N/A
	Library membership cards replaced during the South African Library Week and the Annual National Book Week.		Replacement of cards during this week - No Charge	No charge	No charge	n	No charge	No charge	N/A
3	OVERDUE ITEMS								
	Fine for overdue items (except DVD's and special loans)								
	Overdue for the:								
	1st week (or part thereof)	per item	Note: First week (7 days) or part thereof grace period for children (up to 17 years) and senior citizens (60+ years of age).	1.00)	n	1.00		0.00%
	2nd week (or part thereof)	per item		2.00)	n	2.00		0.00%
	3rd week (or part thereof)	per item		4.50)	n	4.50		0.00%
	No	No SERVICES RENDERED No SERVICES RENDERED Image: Services rendered in the service of th	NoSERVICES RENDEREDUNITNoSERVICES RENDEREDUNITImage: Services rendered and services rend	Image: Second State Sta	Image: constraint of the second se	No SERVICES RENDERED UNT REMARKS Image: content of sole state sta	Image: Constraint of the sector of	Image: Problem in the series of the	No SERVICES RENDERED UNIT REMARKS 2022/4 2022/4 201 100 2023/4 2023/5

	COMMUNITY SERVICES & HEALTH - LI	BRARY ANI	D INFORMATION SERVICES						
CAT.	No SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	4th week (or part thereof)	per item		5.50		n	5.50		0.00%
SB	5th week (or part thereof)	per item		6.50		n	6.50		0.00%
SB	6th week (or part thereof)	per item		15.00		n	15.00		0.00%
SB	7th week (or part thereof)	per item		23.00		n	23.00		0.00%
SB	、 、	per item	Maximum fee	32.00		n	32.00		0.00%
SB	Fine for each overdue DVD or special loan		Maximum Fine - R56.00. Note: one day grace	9.00		n	9.00		0.00%
		day	permitted.						
SB	Fines for overdue items returned during the (1) South African Library Week, (2) National Book Week events and (3) School holidays (Juvenile and Teen membershi for the first week following the start of school holidays July and December will be waived. (Note: The full weel refers to the first Monday to Saturday at the start of the school holiday)	n c	No fines will be charged for overdue items returned during these weeks (fines incurred on previosuly returned items and not paid, will remain on the system)	No charge	No charge	n	No charge	No charge	N/A

	C	OMMUNITY SERVICES & HEALTH - LIBI	RARY ANI	D INFORMATION SERVICES						
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase /
									-	decrease
					Recalculated	R	Yes/No		R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Fines for overdue items returned for the week following International Children's Day on 1 June will be waived. Applicable to children's card holders 0 - 12 years only		No fines will be charged for overdue items returned during this week (Fines incurred on previously returned items and not paid, will remain on the system)	No charge	No charge	n	No charge	No charge	N/A
		Collection of overdue items by Safety and security staff	per visit	Overdue items will be collected from patrons at a cost of R400 per collection visit.	347.83	400.00	у	347.83	400.00	0.00%
SB		Fines waived		Librarians-in-Charge / Librarians may waive fines on written application in certain circumstances beyond the control of the patron, e.g. illness of patron, etc.	No charge	No charge	n	No charge	No charge	N/A
SB	4	RESERVATION ITEMS	Per reservation	This in an admin fee, which is non-refundable. The service is free to senior citizens 60 years and older, but is limited to a maximum of 5 reservations at any given time.	8.70) 10.00	y	8.70	10.00	0.00%
SB		Reservation of indigenous languages			No charge	No charge	n	No charge	No charge	N/A
	5	LOST OR DAMAGED MATERIAL								
SB		All library material	Per item	All items charged at cost price as indicated by the Library Management System	No charge	No charge	n	No charge	No charge	N/A

	CC	OMMUNITY SERVICES & HEALTH - LIBI	RARY AN	D INFORMATION SERVICES						
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Minor damage excluding damage to CD / DVD cases	Per item	Note: At the discretion of the Librarian-in-charge.	34.78	40.00	y	34.78	40.00	0.00%
SB		Damage to plastic covers and CD/DVD cases	Per item		10.43	12.00	у	10.43	12.00	0.00%
		Items lost and/or damaged due to theft, fire or natural disaster		The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged.						
	6	PHOTOCOPIES								
SB		A4 01 July 2024 to 10 January 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.78	0.90	у	0.87	1.00	11.11%
		A4 11 January 2025 to 30 June 2025			0.87	1.00	у	0.78	0.90	-10.00%
SB		A3 01 July 2024 to 10 January 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	1.57	1.80	y	1.91	2.20	22.22%
		A3 11 January 2025 to 30 June 2025			1.91	2.20	у	1.48	1.70	-22.73%

	C	OMMUNITY SERVICES & HEALTH -	LIBRARY AN	D INFORMATION SERVICES						
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT	•	excl. VAT	incl. VAT	
	7	PRINTOUTS FROM PCs								
SB		A4 Two tone printing or Laser printing 01 July 2024 to 10 January 2025	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.78	0.90	у	0.87	1.00	11.11%
		A4 Two tone printing or Laser printing 11 January 2025 to 30 June 2025	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.87	1.00	у	0.78	0.90	-10.00%
SB		Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; includes all printing as per Promotion of Access to Information Act.	0.35	0.40	y	Delete	Delete	
		Colour printer	Per page	In those libraries able to offer printouts done by staff	-	-	у	-	-	
		A3 Two tone printing or Laser printing 01 July 2024 to 10 January 2025	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	1.57	1.80	у	1.91	2.20	22.22%
		A3 Two tone printing or Laser printing 11 January 2025 to 30 June 2025	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	1.91	2.20	У	1.48	1.70	-22.73%
	8	SCANNED COPIES								
		A4 01 July 2024 to 10 January 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.17	0.20	у	0.17	0.20	0.00%

	CC	OMMUNITY SERVICES & HEALTH - LIBRARY AN	ID INFORMATION SERVICES						
CAT.	No	SERVICES RENDERED UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		A4 Per copy 11 January 2025 to 30 June 2025	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.17	0.20	у	0.17	0.20	0.00%
		A3 Per copy 01 July 2024 to 10 January 2025	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	0.35	0.40	у	0.43	0.50	25.00%
		A3 Per copy 11 January 2025 to 30 June 2025	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.43	0.50	у	0.35	0.40	-20.00%
	9	HIRING OF HALLS							
		Period of rental Per sessio	 Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session. After hour session - a maximum of 4 hours per session in those libraries able to offer the service 						
	9.1	Milnerton Lecture Theatre	Seats 126 people						
		Business/commercial organisations							
SB		Lecture Theatre / Auditorium Per sessio	1	1 052.17	1 210.00	у	1 113.04	1 280.00	5.79%
SB		Audio-visual / sound equipment Per sessio	1	408.70	470.00	у	434.78	500.00	6.38%

	C	OMMUNITY SERVICES & HEALTH -	- LIBRARY ANI	D INFORMATION SERVICES						
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kitchen	Per session		113.04	130.00	у	121.74	140.00	7.69%
		Cultural/community organisations								
SB		Lecture Theatre / Auditorium	Per session		208.70	240.00	у	221.74	255.00	6.25%
SB		Audio-visual / sound equipment	Per session		182.61	210.00	у	195.65	225.00	7.14%
SB		Kitchen	Per session		113.04	130.00	у	121.74	140.00	7.69%
	9.2	Central Library Seminar Rooms								
		Business / commercial organisations								
SB		Seminar Room I	Per session		443.48	510.00	у	469.57	540.00	5.88%
SB		Audio-visual / sound equipment	Per session		391.30	450.00	у	413.04	475.00	5.56%
SB		Kitchen	Per session		113.04	130.00	у	121.74	140.00	7.69%
SB		Seminar Room II	Per session	No kitchen facility included	182.61	210.00	у	195.65	225.00	7.14%

C	COMMUNITY SERVICES & HEALTH	- LIBRARY ANI	D INFORMATION SERVICES						
CAT. No	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Audio-visual / sound equipment	Per session		182.61	210.00	у	195.65	225.00	7.14%
SB	Discussion Rooms	Per session	No kitchen facility included	No charge	No charge	n	No charge	No charge	N/A
SB	Audio-visual / sound equipment	Per session		182.61	210.00	у	195.65	225.00	7.14%
	Cultural/community organisations								
SB	Seminar Room I	Per session		182.61	210.00	у	195.65	225.00	7.14%
SB	Audio-visual / sound equipment	Per session		182.61	210.00	у	195.65	225.00	7.14%
SB	Kitchen	Per session		113.04	130.00	у	121.74	140.00	7.69%
SB	Seminar Room II & Discussion Rooms	Per session		No charge	No charge	у	No charge	No charge	N/A
SB	Audio-visual / sound equipment	Per session		182.61	210.00	у	195.65	225.00	7.14%

	C	OMMUNITY SERVICES & HEALTH - LIBR	ARY ANI	D INFORMATION SERVICES						
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				I	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	9.3	All other Library Halls		Library halls / activity rooms are not designed as lettable facilities as are community halls and so are not used for social (e.g. celebrations of birthdays), political (e.g. rallies) or religious (e.g. church services) events. Their primary purpose is to provide a venue for cultural or community events. Kitchen facilities are excluded and the normal tariff is applicable when used by cultural/community organisations. Cultural/community organisations do not pay for the use of these facilities.	o charge	No charge	n	No charge	No charge	N/A
SB		Business / commercial organisations	Per session		191.30	220.00	У	204.35	235.00	6.82%
SB		Committee Room, Bellville and Pinelands only	Per session		113.04	130.00	у	121.74	140.00	7.69%
SB		Kitchen (where available)	Per session		104.35	120.00	у	113.04	130.00	8.33%
SB		Audio-visual / sound equipment (where available)	Per session		173.91	200.00	у	186.96	215.00	7.50%
	10	Inter Library Loans via the Western Cape Library Service	Per item requested	Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R82.50 per request, payable to Western Cape Library Services.	69.57	80.00	у	71.74	82.50	3.13%