

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE										
			1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.										
			1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	***		CONCESSIONS										
			The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.				Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
			1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			1.2 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.										
			1.3 Children under 3 years enter free of charge.										

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		SPECIAL CONDITIONS											
		The booking, for fund raising and commercial purposes, of resorts,, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted . This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected											
		EXCLUSIONS											
		Functions: After-hours at swimming pools											
		No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk considerations.											
		Filming: No filming bookings can be accepted during peak season school or public holidays, where the acceptance of such booking will inhibit public access to the facility.											
	Community Pools Indoor Heated												
	Area 2	Blue Downs Pool											
	Area 4	Retreat											
	Community Pools Outdoor												
	Area 1	Atlantis Pool											
		Trafalgar Pool											
		Kensington Pool											
		Langa Pool											
		Observatory Pool											
		Morningstar Pool											
	Area 2	Khayelitsha Pool											
	Area 3	Athlone Pool											
		Bellville South Pool											
		Bonteheuwel Pool											
		Delft Pool											

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								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
			Elsies River Pool									
			Emthonjeni Pool									
			Goodwood Pool									
			Hanover Park Pool									
			Manenberg Pool									
			Parow North Pool									
			Parow Valley Pool									
			Ravensmead Pool									
			Ruyterwacht Pool									
			Vulindlela Pool									
		Area 4	Browns Farm Pool									
			Eastridge Pool									
			Lentegeur Pool									
			Mnandi Resort		Facility re-categorised from Flagship to Community Pools Outdoor in accordance with the review of the user profile.							
			Newlands Pool		Facility re-categorised to Community Pool Outdoor in accordance with the review of the usage profile.							
			Muizenberg Pool									
			Westridge Pool									
			Wynberg Pool									
		Flagship Pools Outdoor										
		Area 1	Sea Point Pavilion									
		Regional Pools Outdoor										
		Area 3	Bellville Pool									
		Regional Pools Indoor Heated										

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT
		Area 1	Longstreet Pool									
		Area 2	Strand Pool									
		COMMUNITY POOL INDOOR HEATED										
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Day		15.65	18.00	y	16.52	19.00
												5.56%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00
												0.00%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		145.22	167.00	y	152.17	175.00
												4.79%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		28.70	33.00	y	30.43	35.00
												6.06%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		693.04	797.00	y	725.22	834.00
												4.64%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		139.13	160.00	y	145.22	167.00
												4.38%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		1 039.13	1 195.00	y	1 086.96	1 250.00
												4.60%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		206.96	238.00	y	216.52	249.00	4.62%
SB		Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	505.22	581.00	4.68%
SB		Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	505.22	581.00	4.68%
SB		Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		87.83	101.00	y	92.17	106.00	4.95%
SB		Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		675.65	777.00	y	706.96	813.00	4.63%

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								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		887.83	1 021.00	y	928.70	1 068.00	4.60%
SB		Community Pool: Indoor	Blue Downs	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	82.61	95.00	y	86.09	99.00	4.21%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Day		15.65	18.00	y	16.52	19.00	5.56%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00	0.00%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		145.22	167.00	y	152.17	175.00	4.79%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		28.70	33.00	y	30.43	35.00	6.06%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		693.04	797.00	y	725.22	834.00	4.64%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		139.13	160.00	y	145.22	167.00	4.38%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		1 039.13	1 195.00	y	1 086.96	1 250.00	4.60%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		206.96	238.00	y	216.52	249.00	4.62%
SB	Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	505.22	581.00	4.68%
SB	Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	505.22	581.00	4.68%
SB	Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		87.83	101.00	y	92.17	106.00	4.95%

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								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		675.65	777.00	y	706.96	813.00	4.63%
SB		Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		887.83	1 021.00	y	928.70	1 068.00	4.60%
SB		Community Pool: Indoor	Retreat	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	82.61	95.00	y	86.09	99.00	4.21%

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												% Increase / decrease	
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		113.91	131.00	y	119.13	137.00	4.58%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		17.39	20.00	y	18.26	21.00	5.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		580.00	667.00	y	606.96	698.00	4.65%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		95.65	110.00	y	100.00	115.00	4.55%
SB		Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		483.48	556.00	y	506.09	582.00	4.68%
SB		Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

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SB		Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Athlone	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Athlone	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		888.70	1 022.00	y	929.57	1 069.00	4.60%
SB		Community Pool: Outdoor	Athlone	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00	4.21%

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								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.96	100.00
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
SB		Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00

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SB		Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Atlantis	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%

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SB		Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
												0.00%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
												0.00%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
												4.65%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
												0.00%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
												4.50%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%

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SB		Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Bellville South	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

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								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bellville South	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
SB		Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
SB		Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
SB		Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%
SB		Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
												4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Delft	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
SB		Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
SB		Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Eastridge	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB	Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB	Community Pool: Outdoor	Elsies River	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
												0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
												0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
												4.65%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
												0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
												4.50%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane /2 hours		86.09	99.00	y	91.30	105.00	6.06%	
SB	Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%	
SB	Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%	
SB	Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												% Increase / decrease
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		93.91	108.00	y	99.13	114.00
SB		Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Goodwood	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%	
SB	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%	
SB	Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%	
SB	Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%	
SB	Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
												4.69%
SB		Community Pool: Outdoor	Hanover Park	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
												0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
												0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
												4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Kensington	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
SB		Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
SB		Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
SB		Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												% Increase / decrease
SB		Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
SB		Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
SB		Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Langa	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
												0.00%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
												0.00%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
												4.65%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
												0.00%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
												4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
SB		Community Pool: Outdoor	Lentegeur	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
SB		Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
												0.00%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
												4.50%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%	
SB	Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%	
SB	Community Pool: Outdoor	Manenberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%	
SB	Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Month		107.83	124.00	y	107.83	124.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	16.52	19.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	90.43	104.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Year		2 805.22	3 226.00	y	2 933.91	3 374.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Year		1 313.91	1 511.00	y	1 374.78	1 581.00
SB		Community Pool: Outdoor	Mnandi	Daily Admission Fee - Groups								
SB		Community Pool: Outdoor	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		487.83	561.00	y	510.43	587.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 219.13	1 402.00	y	1 274.78	1 466.00	4.56%
SB		Community Pool: Outdoor	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 250.43	3 738.00	y	3 400.00	3 910.00	4.60%
SB		Community Pool: Outdoor	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 658.26	4 207.00	y	3 826.96	4 401.00	4.61%
SB		Community Pool: Outdoor	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		483.48	556.00	y	506.09	582.00	4.68%
SB		Community Pool: Outdoor	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	483.48	556.00	y	506.09	582.00	4.68%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		85.22	98.00	y	89.57	103.00	5.10%	
SB	Community Pool: Outdoor	Mnandi	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-		
SB	Community Pool: Outdoor	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	930.43	1 070.00	4.59%	
SB	Community Pool: Outdoor	Mnandi	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00	4.21%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Mnandi	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	82.61	95.00	y	86.09	99.00	4.21%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB	Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Morning Star	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
												0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
												0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
												4.65%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
												0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
												4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	88.70	102.00	0.00%	
SB	Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%	
SB	Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%	
SB	Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%	
SB	Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Muizenberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		113.91	131.00	y	119.13	137.00	4.58%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		580.00	667.00	y	606.96	698.00	4.65%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		95.65	110.00	y	100.00	115.00	4.55%
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		2 805.65	3 226.50	y	2 934.78	3 375.00	4.60%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		1 313.48	1 510.50	y	1 373.48	1 579.50	4.57%
		Community Pool: Outdoor	Newlands	Daily Admission Fee - Groups					-			-	
		Community Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		489.13	562.50	y	511.30	588.00	4.53%
		Community Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1 219.57	1 402.50	y	1 275.65	1 467.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Community Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 251.74	3 739.50	y	3 401.74	3 912.00	4.61%
		Community Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 657.39	4 206.00	y	3 825.65	4 399.50	4.60%
		Community Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		483.48	556.00	y	506.09	582.00	4.68%
		Community Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	483.48	556.00	y	506.09	582.00	4.68%
		Community Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		85.22	98.00	y	89.57	103.00	5.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	Community Pool: Outdoor	Newlands	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.91	775.00	y	705.22	811.00	4.65%	
	Community Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	930.43	1 070.00	4.59%	
	Community Pool: Outdoor	Newlands	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00	4.21%	
	Community Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	82.61	95.00	y	86.09	99.00	4.21%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
												0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
												0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
												4.65%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
												0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
												4.50%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Observatory	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
SB		Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB	Community Pool: Outdoor	Parow North	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
SB		Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Parow Valley	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ravensmead	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
												4.69%
SB		Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
												0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
												0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
												4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB	Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB	Community Pool: Outdoor	Trafalgar	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%	
SB	Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%	
SB	Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%	
SB	Community Pool: Outdoor	Vulindlela	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Westridge	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		113.91	131.00	y	119.13	137.00	4.58%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		17.39	20.00	y	18.26	21.00	5.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		580.00	667.00	y	606.96	698.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		95.65	110.00	y	100.00	115.00	4.55%
SB		Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	505.22	581.00	4.68%
SB		Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	483.48	556.00	y	506.09	582.00	4.68%
SB		Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		85.22	98.00	y	89.57	103.00	5.10%
SB		Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mmandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.91	775.00	y	705.22	811.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		888.70	1 022.00	y	929.57	1 069.00
												% Increase / decrease
SB		Community Pool: Outdoor	Wynberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00
SB		Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.96	100.00
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		32.17	37.00	y	33.91	39.00
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		18.26	21.00	y	19.13	22.00
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		387.83	446.00	y	406.09	467.00
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		169.57	195.00	y	177.39	204.00
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1 840.87	2 117.00	y	1 925.22	2 214.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		865.22	995.00	y	905.22	1 041.00
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		2 939.13	3 380.00	y	3 073.91	3 535.00
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		513.91	591.00	y	537.39	618.00
SB		Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 534.78	1 765.00	y	1 605.22	1 846.00
SB		Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		93.04	107.00	y	97.39	112.00
SB		Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 725.22	3 134.00	y	2 850.43	3 278.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		946.09	1 088.00	y	989.57	1 138.00	4.60%
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	88.70	102.00	y	93.04	107.00	4.90%
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		170.43	196.00	y	178.26	205.00	4.59%
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		20.00	23.00	y	20.87	24.00	4.35%
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		91.30	105.00	y	95.65	110.00	4.76%
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		26.96	31.00	y	27.83	32.00	3.23%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Day		32.17	37.00	y	33.91	39.00	5.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Day		18.26	21.00	y	19.13	22.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		387.83	446.00	y	406.09	467.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		169.57	195.00	y	177.39	204.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1 840.87	2 117.00	y	1 925.22	2 214.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		865.22	995.00	y	905.22	1 041.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		2 939.13	3 380.00	y	3 073.91	3 535.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 1							

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 834.78	4 410.00	y	4 011.30	4 613.00
SB		Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		513.91	591.00	y	537.39	618.00
SB		Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 534.78	1 765.00	y	1 605.22	1 846.00
SB		Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		93.04	107.00	y	97.39	112.00
SB		Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 725.22	3 134.00	y	2 850.43	3 278.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		946.09	1 088.00	y	989.57	1 138.00	4.60%
SB	Regional Pool: Indoor	Strand	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	88.70	102.00	y	93.04	107.00	4.90%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Day		32.17	37.00	y	33.91	39.00	5.41%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Day		18.26	21.00	y	19.13	22.00	4.76%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		387.83	446.00	y	406.09	467.00	4.71%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		169.57	195.00	y	177.39	204.00	4.62%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1 840.87	2 117.00	y	1 925.22	2 214.00	4.58%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		865.22	995.00	y	905.22	1 041.00	4.62%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 939.13	3 380.00	y	3 073.91	3 535.00	4.59%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%	
SB	Regional Pool: Outdoor	Bellville											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		93.04	107.00	y	97.39	112.00
												4.67%
SB		Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 725.22	3 134.00	y	2 850.43	3 278.00
												4.59%
SB		Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		946.09	1 088.00	y	989.57	1 138.00
												4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Regional Pool: Outdoor	Bellville	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		88.70	102.00	y	93.04	107.00
												4.90%
SB		Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	88.70	102.00	y	93.04	107.00
												4.90%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		31.30	36.00	y	32.61	37.50
												4.17%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		18.26	21.00	y	19.13	22.00
												4.76%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		387.83	446.00	y	406.09	467.00
												4.71%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		169.57	195.00	y	177.39	204.00
												4.62%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1 840.87	2 117.00	y	1 925.22	2 214.00
												4.58%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		865.22	995.00	y	905.22	1 041.00
												4.62%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		2 939.13	3 380.00	y	3 073.91	3 535.00
												4.59%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
												4.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups								
SB		Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		511.30	588.00	y	534.78	615.00
SB		Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 278.26	1 470.00	y	1 337.39	1 538.00
SB		Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 406.09	3 917.00	y	3 562.61	4 097.00
SB		Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 834.78	4 410.00	y	4 011.30	4 613.00
SB		Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		513.91	591.00	y	537.39	618.00
SB		Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 534.78	1 765.00	y	1 605.22	1 846.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		93.04	107.00	y	97.39	112.00
SB		Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A
SB		Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club						
SB		Flagship Pool	Sea Point Pool	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		88.70	102.00	y	93.04	107.00
SB		Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	88.70	102.00	y	93.04	107.00
SB		All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		89.57	103.00	y	93.91	108.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		No charge	No charge	y	No charge	No charge
SB		All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		No charge	No charge	y	No charge	No charge
SB		EVENTS										
SB		All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000	
SB		FILMING										
SB		All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000	
SB		All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		No charge	No charge	y	No charge	No charge
SB		All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		No charge	No charge	y	No charge	No charge
SB		All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		No charge	No charge	y	No charge	No charge
SB		All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		No charge	No charge	y	No charge	No charge
SB		All	All pools	Filming-Micro Shoot	1 - 3 vehcles and/or 8 or less people	Per Hour		No charge	No charge	y	No charge	No charge
SB		All	All pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		No charge	No charge	y	No charge	No charge

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		All	All pools	Dedicated space for film related activities		Per m2 Per Day Per Session or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge
SB		KIOSKS										
SB		Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00
SB		Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00
SB		Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%	
SB	Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%	
SB	Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%	
SB	Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%	
SB	Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%	
SB	Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%	
SB	Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB	Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		1 041.74	1 198.00	y	1 089.57	1 253.00	4.59%
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB	Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		35.65	41.00	y	37.39	43.00	4.88%