

**UHLAHLOLWABIWO MALI
LUKA2024/2025
OLUPHUNYEZIWEYO LWESIXEKO
SASEKAPA, UPHONONONGO
OKUPHUNYEZIWEYO
LWESICWANGCISO
ESIHLANGANISIWEYO SOPHUHLISO,
(iIDP) KUNYE NEZILUNGISO
EZIPHUNYEZIWEYO ZIKA2024/25
KWI-IDP KA2022 -2027,
KUBANDAKANYWA NOTSHINTSHO
KUMAKHADI AMANQAKU EZIKO -,
ELAMAQUMRHU KAMASIPALA
KUNYE NELESETYHULA YAMA88**

Kukhutshwa isaziso ngokoMthetho kaRhulumente weNgingqi: Umthetho weeNkqubo zikaMasipala onguNombolo 32 ka2000, uMthetho woLawulo lweMali kaMasipala onguNombolo56 ka2003 kune noMthetho weRhafu yePropati kaMasipala onguNombolo 6 ka2004, sokuba uphononongo lweSixeko oluphunyeziweyo lweDP nezilungiso eziphunyeziweyo zika2024/25 kwilDP ka2022-2027 kubandakanya utshintsho kumakhadi amanqaku eZiko, elamaQumrhu kaMasipala kune nelesetyhula enguC88: ukumiselwa nokuphononongwa kwezelathisi ezifanelekiyelo zkusebenza ezingundoqo kune nokujolise kuko ngomseka kamasipala kune nohlahlo lwabiwomali oluphunyeziweyo luka2024/25 olubandakanya imiqagolkubo enxulumene nohlahlo lwabiwomali luya kufumaneka ukuze kunkwe ulwazi kuno onke amathala eencwadi kamasipala nakwiifosi zeBhungan (ezidweliswe ngezantsi).

Amaxwebhu ayafumaneka kwiwebhusayithi yethu ku www.capetown.gov.za/budget.

Le theyibuli ilandelayo inoluhlu lweendawo aphi iIDP ephunyeziweyo kune noXwebhu loHlahlo lwabiwomali oluphunyeziweyo luya kufumaneka ukuze lufundwe khona:

IBHUNGANA	IDILESI	IMANEJALA YEBHUNGANA
IBhungana 1	Iofisi zikaMasipala, kwikona yeGrosvenor kune neHermes Ave, Saxonsea, eAtlantis	Wessie van der Westhuizen Umnxeba: 021 444 6037
IBhungana 2	Iofisi zikaMasipala, 87 eBrighton Road, eKraifontein	Wessie van der Westhuizen (Ibambela) Umnxeba: 021 444 6037
IBhungana 3	Isakhiwo sikaMasipala saseMilnerton, uMgangatho wokuQala,e Royal Ascot, eBridle Way, eMilnerton	Roxanne Moses Umnxeba: 021 444 4862
IBhungana 4	Iofisi zikaMasipala, kwikona yeVoortrekker kune neTallent Roads, eParow	Ardela van Niekerk Umnxeba: 021 444 0196
IBhungana 5	Iofisi zikaMasipala, kwikona yeJakkelsvlei Avenue kune ne Kiat Road, eBonteheuwel	Nomfundu Mdingi Umnxeba: 021 444 2962
IBhungana 6	Iofisi zikaMasipala, eVoortrekker Road, eBellville	Ardela van niekerk (Ibambela) Umnxeba: 021444 0196
IBhungana 7	Iofisi zikaMasipala, eOxford Street, eDurbanville	Carin Viljoen Umnxeba: 021 444 0689
IBhungana 8	Iofisi zikaMasipala,kwikona yeFagan Street kune ne Main Road, eStrand	Erika Williams Umnxeba: 021 850 4150
IBhungana 9	Site B, kwikona yeBonga kune neSulani Drive, eKhayelitsha eShopping Centre, eKhayelitsha	Jongihlanga France Umnxeba: 021 400 5537
IBhungana 10	EKhayelitsha Training Centre, kwikona yeLwandle kune nePhendula Crescent, eKhayelitsha	Mandlenkosi Sitonga Umnxeba: 021 444 3715
IBhungana 11	EDulcie September Civic Centre kwikona yeProtea kune neKlipfontein Road eKewtown eAthlone	Christa Liebenberg Umnxeba: 021 444 0500
IBhungana 12	Isakhiwo solawulo saseLentegeur, kwikona yeMelkbos kune neMerrydale Road, eLentegeur	Mcebisi Johnson Fetu Umnxeba: 021 444 8720
IBhungana 13	Isakhiwo saseFezeka, kwikona yeSteve Biko Drive kune neLansdowne Road, eGugulethu	Lunga Bobo Umnxeba: 021 444 5366
IBhungana 14	Isakhiwo saseFezeka, kwikona yeSteve Biko Drive kune neLansdowne Road, eGugulethu	Anthony Daniels Umnxeba: 021 444 5395
IBhungana 15	EPinelands Training Centre, eSt Stephens Road, eCentral Square, ePinelands	Mariette Griessel Umnxeba: 021 444 9797
IBhungana 16	Umgangatho we11, e44 Wale Street, eKapa	Gershwin Fouldien Umnxeba: 021 487 2055
IBhungana 17	Isakhiwo soLawulo saseLentegeur, kwikona yeMelkbos kune neMerrydale Road, eLentegeur	Goodman Rorwana Umnxeba: 021 444 7530
IBhungana 18	Kwikona yeBuck Road kune ne6th Avenue, eLotus River	Fred Monk Umnxeba: 021 444 8788
IBhungana 19	Iofisi zikaMasipala, eCentral Circle, ngaphandle kweRecreation Road, eFish Hoek	Desiree Mentor Umnxeba: 021 444 9461 / 021 784 2000
IBhungana 20	E-Alphen Centre, eConstantia eMain Road, eConstantia	Richard White Umnxeba: 021 444 8112
IBhungana 21	Iofisi zikaMasipala, kwikona yeVan Riebeek kune neCarinus Streets, eKuilsriver	Lorraine Frost Umnxeba: 021 400 2344
Onke aMathala eeNcwadi	Cofa ku- www.capetown.gov.za/libraries	

Qaphela: Ulwazi olunikiweyo lucatshulwe kwiNcwadi ephunyeziweyo yaMaxabiso, iMirhumo kune neNdleko. Ukufumanca inguqulelo epeheleyo jonga kwiSihlomelo 6 soXwebhu loHlahlolwabiwo mali oluphunyeziweyo luka2024/25.

1. IIRHAFU ZEROPATI (ezibonakaliswe ngezomlinganiselo weRandi):

Irhafu kwirandi iphindwaphindwe ngokojingqomaxabiso lwepropati kamasipala ukubala isixamali seerhafu zonyaka eziya kuhlawulwa, ngokuxhomekeke kuxolelo, ukucuthwa kune nezaphulelo ezbonelelweyo kuMgaqo nkqubo weeRhafu kwaye ayihlawulwa iRhafu yeNtengo.

IINDIDI ZEROPATI	NGOKWERANDI KWIRANDI
1.1 IiPropati zokuhlala	0.006631
1.2 Iipropati zoShishino nezoRhwebo	
1.3 IiPropati zoShishino	
1.4 Iipropati zeMigodi	0.015582
1.5 IiPropati ezeZiko likaRhulumente nezisetyenzisela inkonzo yoluntu	
1.6 IiPropati ezaHlukeneyo	
1.7 Umhlabla ongenamntu	0.013261
1.8 Umhlabla wezolimo	0.001326
1.9 Iziseko ezingundoqo zeNkonzo kaRhulumente (iSixeko asiyi kuhlawulisa irhafu kuma30% okuqala exabiso lemarike ngokoLuhlu loQinggo maxabiso)	

1.10 IiPropati zombutho-ezingenzi nzuzo kwaye ezsityenziswa njengdawo yophuhliso labantwana	0.001658
1.11 IiPropati zombutho - ezingenzi nzuzo kwaye ezsityenzisela upuhuhliso lolutsha	
1.12 IiPropati zombutho - ezingenzi nzuzo kwaye ezsityenziswa njengdawo yokuhala kwabsemngcipheweni	
1.13 IiPropati zombutho - ezingenzi nzuzo kwaye ezsityenzisela ikhaya labadala	
1.14 IiPropati zombutho - ezingenzi ngeniso ezsityenzisela kuphela imidlalo yabasakhulayu	
1.15 IiPropati zeSocial Regulatory Authority ezipunyiweyo zeZiko lezeziNdlu zeNtalo okanye eziye iiArhente zonikezeloo ezipunyiweyo kwaye ezsityenzisela izindlu zoluntu	
1.16 Iipropati zemibuthu yamaggala emfazwe kwaye ezsityenzisela intalontale yamaggala emfazwe	
1.17 Iipropati zePBO kwaye ezsityenzisela imisebenzi ethile yoncedo loluntu	
1.18 IiPropati zoluntu lwenkolo nezisetyenzisela iinjongo zonqulo ezichaziyewo	
1.19 Iipropati ezsityenzisela iinjongo ezininki	Ngokwesabelo ngasinye
1.20 Amangwaba kune neNdawo zokuTshisa iZidumbu	
1.21 IiPropati zombutho - ezingenzi nzuzo kwaye ezsityenzisela iindawo zokuhlala izilwanyana	
1.22 IiPropati zombutho - ezingenzi nzuzo kwaye ezsityenziswa njengemyuziyam yasekuhlaheni	
1.23 Umhlabla wolondolozo lwendalo	

1.24 Umvuso wenyanga wekhaya uwonke kune nezaphulelo zonyaka mali ka2024/25 ngokumalunga nabannini abaxhomekeke kuMhlahaphansi okanye kwiSibonelelo seNtalo ukuze baziphilise ziboniswe kolu luhlu lungenzantsi:

2024/25		% ISAPHULELO
UMVUZO WENYANGA WEKHAYA UWONKE		
0	R7 500,00	100%
R7 501,00	R10 000,00	95%
R10 001,00	R14 000,00	90%
R14 001,00	R15 000,00	80%
R15 001,00	R16 000,00	70%
R16 001,00	R17 000,00	60%
R17 001,00	R18 000,00	50%
R18 001,00	R19 000,00	40%
R19 001,00	R20 000,00	30%
R20 001,00	R21 000,00	20%
R21 001,00	R22 000,00	10%

1.25 Abanini beepropati abafelekiyelo kufuneka benze isicelo sesaphulelo ngowama31 kweyeThupha kunya mali apho uQingqo maxabiso Jikelele luhunyeza okanye zingadulangla iinyanga ezintathu zokuphumeza uQingqo maxabiso olNgezelweyo, ukuba asiphumelelanga eso saphulelelo asiyi I-CFO inelengelo lokwanda imihla efanelekiyelo yokuufaka izicelo elapha ngentla.

1.26 ISikeo simislele ukucuthwa kwamaR435 000,00 (amakhulu amane anamashumi amathathu anesihlano amawaka eeRandi) ayu kusebenza kubanini beepropati zokuhlala ezsityenziswa njengendawo yokuqala yokuhlaa enexabiso lemarike elingaphantsi kwama R5 000 001,00 (izigidi ezhilhlu ezineRandi enye.)

2. IIRHAFU ZOKUSEBENZISA KUNYE NEENTLAWULO

Amanzi, uGutulyo, uMbane kune noLawulo lweNkunkuma eQinileyo atsala iRhafu yentengo eli15%.

2.1 AMANZI

Kuphanyiswe amanqanaba amahlanu entlawulo kunya mali ka2024/25. Amaxabiso aphunyeziweyo hambelana neeseti eziqikelelweyo zamanqanaba osetyenziso. Kukho unyuso oluphunyeziweyo lwe6.8% kuhluu lwamaxabiso enqanaba lokusetyenziswa ngobulukmo kwamanzu (akukho zithintelo) (kubandakanya nentlawulo esisiseko esisigxina) ekuphanyiswe ukuba lusebenze ukususela ngomhla woku1 kweyeKhala 2024. Unyosuwa okuphunyeziweyo kwenganaba loku1, inqanaba lesi2, inqanaba lesi3 kune nqanabaa leerhafu zikaxakeka nzo ziyi 6.8%.

Unyuswua kwerhafu kubanelwa ubukhulu becalisa sisiswangciso sokwandsisa kwamanzu ukuqinisekisa ukhuseleko lonkezeloo lwamanzu, amalinge olawulo lwebanglo lamanzu, ukuqinisekisa ulawulo lwempahlha kumanqanaba afanelekiyelo, ukuzinzisa nokwandsisa kweenqubo zogcino kune nobukonelelo ngamanzu ngokuthotyelwa okufanelekiyelo, umthamo, izakhono, unikezeloo lwenkonzo kune namanganaba okusabela

Apha ngezantsi ngamaxabiso ka2024/25 aphunyeziweyo enqanaba lokusetyenziswa ngobulukmo kwamanzu (akukho zithintelo) azu kusetyenziswa ukusuka ngomhla woku1 kweyeKhala 2024:

2.1.1 Amanzi aGcweleyo -eKhaya asetyenzisela ikakhulu iinjongo zasekhaya nanikezeloo kwiipropati ezizimeleyo ezihluu abantu. linkonzo ezisiseko zaSimahla kuBaxumi abahluphekayo kuhela.

2024/25			
IINDLU ZASEKHAYA EZIPHELELEYO EZINGAHLUPHEKIYO	IYUNITHI	NGAPHANDLE KWERHAFU YENTENG	KUQUKA IRHAFU YENTENG
Inyathelo 1 (0 ≤ 6 kℓ)	Nge kℓ	R19.59	R22.52
Inyathelo 2 (>6 ≤ 10.5 kℓ)	Nge kℓ	R26.92	R30.96
Inyathelo 3 (>10.5 ≤ 35 kℓ)	Nge kℓ	R36.58	R42.07
Inyathelo 4 (>35 kℓ)	Nge kℓ	R67.50	R77.63

AMAKHAYA APHELELEYO - AHLUPHEKAYO	IYUNITHI	NGAPHANDLE KWERHAFU YENTENG	KUQUKA IRHAFU YENTENG
Inyathelo 1 (0 ≤ 6 kℓ)	Nge kℓ	R0.00	R0.00
Inyathelo 2 (>6 ≤ 10.5 kℓ)	Nge kℓ	R0.00	R0.00
Inyathelo 3 (>10.5 ≤ 35 kℓ)	Nge kℓ	R0.00	R0.00
Inyathelo 4 (>35 kℓ)	Nge kℓ	R0.00	R0.00

2.1.2 Iirhafu eziSetyenzisayo zaBasebenzis baSemva kwezinye iZindlu (Impahla yebhunga)

2024/25			
ABASEBENZIS BASEMVA KWEZNI			

2024/25			
IZINDLU ZASEKHAYA EZIPELELEYO -EZIHLUPHEKAYO	IYUNITHI	NGAPHANDLE KWERHAFU YENTENG	KUOKUA IRHAFU YENTENG
Inyathelo 1 (0 ≤ 4.2 kℓ)	Nge kℓ	R0.00	R0.00
Inyathelo 2 (>4.2 ≤ 7.35 kℓ)	Nge kℓ	R0.00	R0.00
Inyathelo 3 (>7.35 ≤ 24.5 kℓ)	Nge kℓ	R0.00	R0.00
Inyathelo 4 (>24.5 ≤ 35 kℓ)	Nge kℓ	R0.00	R0.00

2.2.2 Iirhafu eziSetyenziswayo zabaSebenzisi abaHlala eMva kwezinye iziNdlu (ipropati yeBhunga).

2024/25			
ABASEBENZISI ABAHLALA EMVA KWEZINYE IZINDLU	IYUNITHI	NGAPHANDLE KWERHAFU YENTENG	KUOKUA IRHAFU YENTENG
Inyathelo 1 (0 ≤ 4.2 kℓ)	Nge kℓ	R0.00	R0.00
Inyathelo 2 (>4.2 ≤ 7.35 kℓ)	Nge kℓ	R0.00	R0.00

2.2.3 IQela laMakhaya -uphulhiso lweeYunithi zokuHlala ezinini (o.k.t. iAyitile yeCandelo, uphulhiso lweqela lefayitile enye, iNdawo ezinaMasango, iBhloko zeflethi ezinobunini beeflethi obungabhaliswanga). Ama90% okusetyenziswa kwamanzi ukuya kuthi ga kuma35 kℓ neyngutini nganye

linkonzo ezisiSiseko zaSimahla kuBaxumi abaHluphekayo kuphela.

2024/25			
IQELA LAMAKHAYA- ABANGAHLUPHEKIYO	IYUNITHI	NGAPHANDLE KWERHAFU YENTENG	KUOKUA IRHAFU YENTENG
Inyathelo 1 (0 ≤ 4.2 kℓ)	Nge kℓ	R17.21	R19.80
Inyathelo 2 (>4.2 ≤ 7.35 kℓ)	Nge kℓ	R23.65	R27.20
Inyathelo 3 (>7.35 ≤ 24.5 kℓ)	Nge kℓ	R33.22	R38.20
Inyathelo 4 (>24.5 ≤ 35 kℓ)	Nge kℓ	R52.25	R60.09

liPropati zoPhulhiso lweQela elibhaliswe egameni leZiko leZindlu lezeNtalo elivunywye yiSHRA okanye zeZinye iiArhente zoNkezelo (ODA), kwaye ziiseteyenziselwe iindawo zokuhlala.

2024/25			
IQELA LAMAKHAYA-AMAZIKO EZINDLU ZOLUNTU OKANYE II-ODA	IYUNITHI	NGAPHANDLE KWERHAFU YENTENG	KUOKUA IRHAFU YENTENG
Inyathelo 1 (0 ≤ 4.2 kℓ)	Nge kℓ	R0.00	R0.00
Inyathelo 2 (>4.2 ≤ 7.35 kℓ)	Nge kℓ	R23.65	R27.20
Inyathelo 3 (>7.35 ≤ 24.5 kℓ)	Nge kℓ	R33.22	R38.20
Inyathelo 4 (>24.5 ≤ 35 kℓ)	Nge kℓ	R52.25	R60.09

2.2.4 Kwiimeko apho abathengi basekhaya behlala kwiijunithi ezidityanelweyo kwiipropati zosetyenziso oluxubenejo, banukufaka isicelo solwakhwiwo lweerhafu oluya kwabelwa iyunithi yokuhlala nganye neynganya. Kuya kufuneka iafidavithi kwaye isicelo siya kuholwala ukube siqwalaselwe ngokobungakanani bokusetyenziswa kakhulu.

2.2.5 URhewebo - olubonelewa kwizakhwiwo ubukhulu becalo eziluhlo lwentengiso - ama95% okusetyenziswa kwamanzi (*jonga inqaku): 2024/25: R31.51 (R36.24 kuuka irhafu yentengo) nge kℓ nganye

2.2.6 Imizi mveliso - enikelewa kwizakhwiwo ezisetyenziselwa ukuelisa, ukuelisa umbane, izithuthi ezesimelaben, ulwakhwiwo okanye nayiphi na injongo enxulumeneyo ama95% okusetyenziswa kwamanzi (*jonga inqaku): 2024/25 R31.51 (R36.24 kuuka irhafu yentengo) nge kℓ nganye

2.2.7 Urhulumente - AmaSebe kažwelonke / amaphondo, iZibhedele - ama95% okusetyenziswa kwamanzi (*jonga inqaku): 2024/25: R31.51 (R36.24 kuuka irhafu yentengo) nge kℓ nganye.

2.2.8 Izikolo / amaziko emfundu / amaqumru ezeMidalo/amaziko enkolo - ama95% okusetyenziswa kwamanzi (*jonga inqaku): 2024/25: R31.51 (R36.24 kuuka irhafu yentengo) nge kℓ nganye.

2.2.9 Isabe / umasipala - ama95% okusetyenziswa kwamanzi ezingaqhagamshelwanga kwinqubo yogutulo (*jonga inqaku): 2024/25: R31.51 (R36.24 kuuka irhafu yentengo) nge kℓ nganye.

2.2.10 Imibutho yesisa iPBO/iNPO (kubandakanya neeNPO zendawo ezhilala izilwanyana / uphulhiso lwbantwana abaselula / uphulhiso lolutsha / izibonelelo zemuyizam yolumtu lwengingqj) - ama95% okusetyenziswa kwamanzi (*jonga inqaku): 2024/25: R25.46 (R29.28 kuuka irhafu yentengo) nge kℓ nganye.

2.2.11 Indawo yokuhlala yabantu abaseSichengeni (kubandakanya iindawo zokuhlala abantu abangenamakhaya / amakhaya abonelela ngermilo yabantu abakhubazekileyo ngokwasembeni okanye ngokwasengqondweni / amakhaya abantwana / amakhaya abantu abadala (njengoko echaziwe)).

2024/25			
INDAWO YOKUHLALA ABASESICHENGENI	IYUNITHI	NGAPHANDLE KWERHAFU YENTENG	KUOKUA IRHAFU YENTENG
Inyathelo 1 (0 ≤ 0.525 kℓ)	nge-kℓ umntu ngamnye	R0.00	R0.00
Inyathelo 2 (>0.525 kℓ)	nge-kℓ umntu ngamnye	R25.46	R29.28

2.2.12 lntloblo ngeentloblo - Bonke abasebenzisi abangekho phakathi kwezi ntloblo zingentla - ama95% okusetyenziswa kwamanzi (*jonga inqaku): 2024/25: R31.51 (R36.24 kuuka irhafu yentengo) nge kℓ nganye.

*INQAKU ELIBALULEKILEYO: UMLawuli: wezoRhewebo (Inkonzo zaManzi noGutu) unokuhlengahlengisa iipesenti ngokufalekileyo kumsebenzisi weenkonzon. Oku akusebenzi kudidi olupheleleyo lwezindlu zasekhaba.

Amaggabantsintshi ezhilomelo zaManzi noGutu

- Ukucikosa kwinqubo zamaZiko eZindlu zeNtalo ukube afaneleka ukuba afumane uncedo lwasimahla lwamanzu nogutu lolindle. Upukhulukana nelungelo lokufumana osisiseko xa abathengi bephinda beqaghamselana ngokungekho mthethwenu kuya

- Ukuphulukana nelungelo lokufumana amanzi asisiseko xa abathengi bephinda beqaghamselana ngokungekho emithethwenu kuya kusetyenziswa kubathengi abangathathi ntweni njengenyalene yenkqubo yokusetyenziswa ngokugqithisileyo.

- lntlawulo zetanki zokuthuthwa/zombobho njengoko zithiwe thaca kwintlanganiso yeBhunga eyoKwinda 2024 zithotye ngama-50% ngokusekelwe kwingxelo efuyenweygo negesha lothethwano.

2.3 UMBANE

Iirhafu ezingezantsi zisekwe kumndilili wokunyuka we11.6%. Ziza kumiselwa ukususela ngomha woku1 kweyeKhala 2024.

IREG ibhekiselele kwinxalenyel eLawulwayo yeRafu (evuniyewo liBhunga kune neNERSA)

kwaye iUNREG ibhekisa kwisahlulo esingaLawulwayo esivunywye kuphela liBhunga. Uluhlu olupheleleyo lubonisa oko kuya kuvela kwiAkhwantu yoMthengi.

2024/25							
IIIRHAFU ZOKUHLALA							
			I-REG NGA-PHANDLE KWERHAFU YENTENG	I-UNREG NGA-PHANDLE KWERHAFU YENTENG	ITO-TALI NGA-PHANDLE KWERHAFU YENTENG	ITOTALI KUOKUA IRHAFU YENTENG	
IlifeLine (yabathengi abafanelekileyo KUPHELA)	Ibhloko 1	0-600kWh	c/kWh	196.74	9.42	206.16	237.08
Ikhaya	Ibhloko 1	0-600kWh	c/kWh	298.98	40.76	339.74	390.70
Umsebenzisi wasekhaya	Ibhloko 1	0-600kWh	c/kWh	257.94	40.76	298.70	343.51
Umsebenzisi wasekhaya	Ibhloko 2	600+ kWh	c/kWh	372.62	40.76	413.38	475.39
IIIRHAFU ZORHWEBO							
Amandla	Inkonzo		R/ngosuku	91.96	0.00	91.96	105.75
amancinci 1	Amandla		c/kWh	220.23	40.76	260.99	300.14
amancinci 2	Amandla		R/ngosuku	7.25	0.00	7.25	8.34
amancinci 3	Amandla		c/kWh	418.43	40.76	459.19	528.07
Amandla	Inkonzo		c/kWh	506.72	40.76	547.48	629.60
Amandla	Inkonzo		R/ngosuku	175.74	0.00	175.74	202.10
Amandla	Inkonzo		c/kWh	635.53	40.76	676.29	777.73
Amandla	Inkonzo		c/kWh	197.25	40.76	238.01	273.71
Amandla	Inkonzo		c/kWh	110.24	40.76	151.00	173.65
Amandla	Inkonzo		c/kWh	211.88	40.76	252.64	290.54
Amandla	Inkonzo		c/kWh	147.99	40.76	188.75	217.06
Amandla	Inkonzo		c/kWh	96.35	40.76	137.11	157.68
Amandla	Imfuno		R/kVA	289.11	0.00	289.11	332.48
Amandla	Intlawulo yomthamo wenithiweki		R/kVA	0.00	0.00	0.00	0.00
Amandla	Inkonzo		R/ngosuku	172.30	0.00	172.30	198.15
Amandla	Inkonzo		c/kWh	635.53	40.76	676.29	777.73
Amandla	Inkonzo		c/kWh	197.25	40.76	238.01	273.71
Amandla	Inkonzo		c/kWh	110.24	40.76	151.00	173.65
Amandla	Inkonzo		c/kWh	211.88	40.76	252.64	290.54
Amandla	Inkonzo		c/kWh	147.99	40.76	188.75	217.06
Amandla	Inkonzo		c/kWh	96.35	40.76	137.11	157.68
Amandla	Imfuno		R/kVA	172.60	0.00	172.60	198.49
Amandla	Intlawulo yomthamo wenithiweki		R/kVA	3.32	0.00	3.32	3.82
Amandla	Inkonzo		R/ngosuku	172.30	0.00	172.30	198.15
Amandla	Inkonzo		c/kWh	611.09	40.76	651.85	749.63
Amandla	Inkonzo		c/kWh	189.6			

3. IINTLOBO EZAHLUKENEYO ZEERHAFU, IMIRHUMO KUNYE NEENTLAWULO

- 3.1 Ikopi epheleleyo yazo zonke iintlawulo eziNgezinye, iiRahafu, iMirhumo kune neeNtlawulo ziayfumaneka ukuze zihlolwe kwiiOfisi zikaMasipala ezikhankanye ngasentla (jonga iSihlomelo 6 soXwebhu oluphunyeziwyo loHlahlo lwabiwo mali).
- 3.2 Zonke iiRahafu eziDityanisewyo zibandakanaya iRahafu yentengo, ngaphandle kweZohlwayo, iZohlwayo, iiDepositi azibuyiswayo, utshintshelo lobunini bendlu, kune nolawulo lokukqeshisa kune nezithuthi zoluntu eizisekwe kwiKhontrakthi ezingenayo iRahafu yentengo.
- 3.3 iRahafu yentengo ibalwa kwi15% ngokoMthetho weRhafu yeNtengo Nomb. 89 ka1991.
- 3.4 lindleko zolawulo lweNtlekele zibalwe ngokungqinelana necandelo 74 (2) (d) likaRuhulamente weNGingqi uMthetho weeNkqubo zikaMasipala wama32 ka2000 kwaye ziya kuhaluwiswa ngokuhambelana noluhlu lweerhafu olubonakaliswe kwincwadi yoMrhumo ka2024/2025 kwezi nkampani zilandelayo:
- I-Eskom Holdings SOC Ltd yeSikhululo saMandla eNyukliya kune neKoeberg Nuclear Emergency Preparedness Tariiff yabelwe ngokutsha njengolohlu lwerhafu ezibonisa iindleko njengoko kufunwa ngumthetho karhulamente wasakhaya kwaye ngokuhambelana nEMOU etyikitywe phakathi kweSixek saseKapa kune neSikhululo saMandla eNyukliya saseKoeberg
 - Astron Energy (Pty) Ltd. Malunga nendawo yokucokisa; kune
 - IRheinmetall Denel Munition (Pty) Ltd.
- 3.5 Ngokusebenza kuyo nayiphi na enye iMajor Hazard Installation (MHI's), umrhumo wethutanya wokubuyisela iindleko eziqikelweyo kumsenbenzi woLyaka wolawulo lweNtlekele kunya kamali ka2024/25 ubekwe kwixiamali esingamaR5 000 (ngaphandle kwerhafu yentengo) kwaye ibonakaliswe kwiNcwadi yoMrhumo ka2024/2025.

4. ISITHILI SOPHUCULO LWESIXEKO (CID) IIREYITHI EZONGEZELELWEYO

Ireyithi ezongezelelwyo zeCID zifakwe kwi 15% kwirhafu yentengo. iRahafu ezongezelelwyo ezinganzantsi zibonisa njengomlinganiselo weRandi.

2024/25			
ISITHILI SOPHUCULO LWESIXEKO	UHLAHLLO LWABI-WOMALI OLUPHUN-YEZWIEYO R	IXABISO LOKUHLALA ELONGZEELWEYO R	IIREYITHI EYONGEZELELWEYO ENGEYOYAKUHLALA EPHUNYEZIWEYO R
eAirport Industria	6 989 187	Ayikho	0.002792
eBeaconvale	4 935 334	Ayikho	0.003194
eBlackheath	4 256 013	Ayikho	0.001520
eBoston	4 720 087	0.001125	0.001789
eBrackenfell	4 292 420	Ayikho	0.002892
eCamps Bay	30 085 270	0.000915	0.001694
eCape Town Central City	106 211 875	0.001562	0.002994
eClaremont	14 116 248	0.000498	0.002109
eClifton	9 933 338	0.000917	0.001516
eEastlake Island *	550 722	0.001284	Ayikho
eElsies River	4 281 308	Ayikho	0.004786
eEpping	15 174 173	Ayikho	0.001753
eFish Hoek	1 436 287	0.000568	0.002009
eGlossery	2 444 424	0.000403	> 50% = 0.000617
eGreen Point	14 488 007	0.000444	0.002656
eGroote Schuur	9 998 293	Ayikho	0.002296
eKalk Bay and St James	3 021 031	0.000580	0.001718
eLittle Mowbray kune neRosebank	2 900 062	0.000684	0.001774
eLlandudno	5 066 443	0.000815	0.000967
eLower Kenilworth	1 761 631	0.000873	0.001377
eMaitland	4 928 580	Ayikho	0.002920
eMitchells Plain Town Centre	2 590 870	0.000966	0.003775
eMontague Gardens-Marconi Beam	9 431 338	Ayikho	0.001110
eMount Rhodes	770 133	0.001765	0.002378
eMuizenberg	3 280 000	0.001140	0.003276
eNewlands *	7 002 318	0.000639	0.001538
eNorthpine	3 109 334	0.001201	0.002468
eOakwood Hughenden Meadows	1 307 778	0.002052	0.002972
eObservatory	11 023 766	0.000972	0.002830
eOranjekloof	9 560 965	0.000506	0.002590
eOverkloof	565 185	0.001628	0.001628
ePaarden Eiland	6 342 645	Ayikho	0.001206
ePark Island	706 000	0.001216	0.002319
eParow East Industrial	2 031 488	Ayikho	0.003681
eParow Industria	7 096 862	Ayikho	0.002175
ePenzance Estate	1 530 928	0.001662	0.003872
ePinelands	10 887 159	0.000627	0.001262
eSalt River	5 625 742	Ayikho	0.002951
eScott Estate & eBaviaanskloof	3 401 813	0.001258	0.002165
eSea Point	9 520 000	0.000862	0.001884
eSimon's Kloof	380 303	0.000612	0.000831
eSomerset West	4 396 598	Ayikho	0.003804
eStikland Industrial	6 528 393	Ayikho	0.002662
eStrand	1 917 680	Ayikho	0.003619
eTriangle Industrial	3 210 732	Ayikho	0.003863
eTygervalley	5 112 385	Ayikho	0.002670
eUpper Kenilworth	4 316 472	0.000836	0.001906
eVoortrekker Road Corridor	30 248 135	Ayikho	0.003546
eVredeklouf	4 303 212	0.001673	0.002704
eWelgemoeed	4 172 519	0.000698	0.001220
eWoodstock	7 824 237	Ayikho	0.001664
eWynberg	7 922 104	0.001560	0.003830
eZeekoevlei Peninsula	647 396	0.001915	0.002788
eZwaanswyk	1 407 257	0.000884	0.000926

Qaphela: iRahafu ezongezelelwyo zibonakaliswe ngaphandle kweRahafu yentengo. Amanqanaba abandakanya iRahafu yentengo anokufumaneka kwiNcwadi yeeRahafu iMirhumo, kune neeNtlawulo

* Ngokuhomekeke ekubeni iBhunga livume ukusekwa kweCID ukusuka ngomhla woku1 kweykhala 2024

5. IINKONZO ZOTHUTHO ZIKAWONKEWONKE EZINEKHONTRAKTHI EZISEKELWE EZINDLELENI ZIQUKA IMyCiTi EZIDITYANISIWEYO ZOTHUTHO OLUKHAWULEZILEYO (IRT)

Amababiso ezithuthi zikawonkewonke awanayo iRahafu yentengo. Ezi ntlawulo zihambelana kune noMgaqo nkqubo oHlaZiyiwyo weNtengiso yeeNkonzo zeZithuthi zikaWonkewonke eziSekwe kwiKhontrakthi eziNdleleni.

Njengoko kufunwa nguMgaqo nkqubo, ukonyuka kukonke kuhambelana nokunyuka okuqikelelwyo kwenkendeleko zabaqhubi bezithuthi ngokweekhontrakthi ezifanelekileyo.

OAPHELA: Ulwazi olunkiweyo lucatshulwe kwiNcwadi yeeRahafu, iMirhumo kune neeNtlawulo. Ukuhumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu oluphunyeziwyo loHlahlo lwabiwo mali luka2024/25.

2024/25		
IINKONZO EZINIKEZELWEYO KUNYE NEEMVELISO ZOTHUTHO EZINXULUMENEYO	IYUNITHI	R
1. IINKONZO EZINIKEZELWEYO KUNYE NEEMVELISO ZOTHUTHO EZINXULUMENEYO		
Ubuncinane bephakeji: R20. Ubunzi bomthwalo: R60.		
2. AMAXABISO E-IRT KUSETYENZISWA IPHAKEJI YEMUVA		
a. UHAMBO NGEXESA LOKUCHITHA / IXESA ELIXAKEKILEYO (06:45 ukuya ku 08:00 kune 16:15 ukuya ku 17:30 ngosuku lweveki) indlela enye		
Uhambo olungaphantsi kwe 5km	Ngomntu ngamnye ngohambo	12.50
Uhambo lwe 5km okanye olude, kodwa olungaphantsi kwe10km	Ngomntu ngamnye ngohambo	17.50
Uhambo lwe10km okanye olude, kodwa olungaphantsi kwama20km	Ngomntu ngamnye ngohambo	22.50
Uhambo lwama20km okanye olungaphezelu, kodwa olungaphantsi kwama30km	Ngomntu ngamnye ngohambo	24.50
Uhambo lwama 30km okanye olungaphezelu, kodwa ngaphantsi kwama40km	Ngomntu ngamnye ngohambo	27.50
Uhambo lwama 40km, okanye ngaphezelu kodwa ngaphantsi kwama50km	Ngomntu ngamnye ngohambo	30.50
Uhambo lwama50km okanye ngaphezelu, kodwa ngaphantsi kwama60km	Ngomntu ngamnye ngohambo	34.50
Uhambo lwama 60km okanye ngaphezelu	Ngomntu ngamnye ngohambo	37.50
Iprimiyan yenkonzo yesikhululo seenqwelomoya ngexesa elixakekileyo (ukungeza kumgama wokuhwela)	Ngomntu ngamnye ngohambo	20.00
b. UKUHAMBA NGEXESA LOKONGA (onke amaxesha ngaphandle kwexesha lokuChitha/ ixesa elixakekileyo ngasentla):		
Uhambo lwe5km	Ngomntu ngamnye ngohambo	10.50
Uhambo lwe 5km okanye olude kodwa olungaphantsi kwe10km	Ngomntu ngamnye ngohambo	12.50
Uhambo lwe10km okanye olude, kodwa olungaphantsi kwama20km	Ngomntu ngamnye ngohambo	17.50
Uhambo lwama20km okanye olungaphezelu, kodwa ngaphantsi kwama30km	Ngomntu ngamnye ngohambo	20.50
Uhambo lwama 30km okanye olungaphezelu, kodwa ngaphantsi kwama40km	Ngomntu ngamnye ngohambo	22.50
Uhambo lwama50km okanye ngaphezelu, kodwa ngaphantsi kwama60km	Ngomntu ngamnye ngohambo	26.50
Uhambo lwama60km okanye ngaphezelu	Ngomntu ngamnye ngohambo	31.50
Iprimiyan yenkonzo yesikhululo seenqwelomoya	Ngomntu ngamnye ngohambo	20.00
c) Amanqaku: (i) INTLAWULO EQHELEKILEYO inokubizwa (kunokuhlula iMuva) xa amakhadi etyla okanye ebhanki esetyenziselwa intlawulo, xa oku kuvunyelwe. Ixabiso leMuva lingaphezelu komndilili malunga ne5% ngaphantsi kwxabiso eliqhelekileyo (ii) Zonke iintlawulo zixhomekeke phantsi kwemigaqo nemiqathango. (iii) Oku kubandakanya ukuba imali yokuhwela iya kulungiswa enyakeni ukuba imida ebekiwego malunga nexabiso elisezantsi ledizili yesulphur lifikelelwyo.		
3. IIMVELISO ZOTHUTHO		
Inkubo yonke ngenyanga (kuquka uhambo lwsikhululo senqwelomoya)	ngenyanga	1000.00
Amatikitji e1,3,5 kune neosku lwe7 asebenziseka kuzo zonke iindlela zohambo olungenasiphelo kuquka nohambo lwsikhululo senqwelomoya)	1 usuku	90.00
5 usuku	210.00	
7 usuku	260.00	
4. ITIKITI LOHAMBO OLUNYE		
Itikitji elinye lohambo olubanzi olunye lwenkonzo engeyijo yeprimiyam umchithi mali/amaxesha axakekileyo kune namaxesha okugcina, ngaphandle kwenkonzo yesikhululo senqwelomaya	Umntu ngamnye ngohambo (uhambo olunye)	50.00
Inkubo ebansi itikitji lohambo olunye lwenkonzo yeprimiyam umchithi mali/amaxesha axakekileyo kune namaxesha okugcina kubandakanya iNkonzo yesikhululo sePrimiyamu	Umntu ngamnye ngohambo (uhambo olunye)	50.00
5. UMRHUMO WOKUKHUTSHWA KWESMART CARD		
Ikhadi linokukhutshwa simahlha ngamaxhesa aqingqiwego ngesiseko selinye ikhadingomntu ngamnye ngokuthobela imiqathango		
Umrhumo wokukhutshwa kwemyconnect smartcard	ngeSMARTCARD ngasinye	40.00
Umrhumo ekuphelelweni kwekhadi imyconnect smartcard	Ngesmart card ngasinye esitshintshiweyo	22.00

Qaphela: lintlawulo zixhomekeke kwimigaqo nemiqathango ecaciswe kuXwebhu oluphunyeziwyo loHlahlowlabiwo mali luka2024/25.