

THE CITY OF CAPE TOWN'S 2021/22 APPROVED BUDGET AND AMENDMENTS TO THE 2017-2022 INTEGRATED DEVELOPMENT PLAN (IDP) (2021/22 AMENDMENTS) INCLUDING CHANGES TO THE CORPORATE AND MUNICIPAL ENTITIES SCORECARD

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Financial Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved amendments to the 2017-2022 Integrated Development Plan (2021/22 Amendments) document (including changes to the Corporate and Municipal Entities Scorecard: setting of appropriate key performance indicators and performance targets for the municipality) and approved Budget and budget related policies for 2021/22 will be available for information at all Subcouncil offices (listed below) and municipal libraries.

The documents can also be accessed through our website at www.capetown.gov.za/budget.

The following table contains a list of venues where the approved amendments to the IDP and approved Budget and budget related policies will be available for perusal:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, Brighton Road, Kraaifontein	Amelia van Rhyen Tel: 021 444 1132/1134
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Elize Jacobs (Acting) Tel: 021 444 4861
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Klaat Road, Bonteheuwel	Nomfundo Mdingi Tel: 021 444 2962
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jonghlanga France Tel: 021 400 5537
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 7315
Subcouncil 11	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Kayise Nombakuse Tel: 021 444 5387 / 5384
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2055
Subcouncil 17	Athlone Civic Centre, cnr Protea and Klipfontein Roads, Athlone	Christa Liebenberg Tel: 021 444 0503
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost Tel: 021 400 2344
Subcouncil 22	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost (Acting) Tel: 021 400 2344
Subcouncil 23	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Alesia Bosman (Acting) Tel: 021 444 8696
Subcouncil 24	Kuyasa Library, Walter Sisulu Road, Khayelitsha	Goodman Rowana Tel: 021 444 7532
All Libraries	Click on www.capetown.gov.za/libraries	
Cape Town South Peninsula	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

NB: Information provided is an extract from the approved Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2021/22 approved Budget Document.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates provided for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential (The City will not levy a rate on the first R300 000 of the market value as per the Valuation Roll)	RO.006030
1.2	Business and Commercial Properties	
1.3	Industrial Properties	
1.4	Mining Properties	RO.012060
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Vacant land	
1.7	Agricultural land	RO.001206
1.8	Public Service Infrastructure (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	
1.9	Properties owned by an organisation – not for profit and used as an early childhood development facility	
1.10	Properties owned by an organisation – not for profit and used for youth development	
1.11	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	RO.001508
1.12	Properties owned by an organisation – not for profit and used for an old age home	
1.13	Properties owned by an organisation – not for profit and used exclusively for amateur sport	
1.14	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing	
1.15	Properties owned by war veterans' associations and used for the welfare of war veterans	
1.16	Properties owned by PBO and used for specified public benefit activities	RO.001508
1.17	Properties used for multiple purposes	per allocation
1.18	Cemeteries and Crematoria	
1.19	Properties owned by an organisation – not for profit and used for animal shelters	RO.000000
1.20	Properties owned by an organisation – not for profit and used as a local community museum	
1.21	Nature conservation land	

1.22 The gross monthly household income and rebates for the 2021/22 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
2021/22		2021/22
0	R4 500,00	100%
R4 501,00	R6 000,00	95%
R6 001,00	R7 500,00	90%
R7 501,00	R9 000,00	80%
R9 001,00	R10 500,00	70%
R10 501,00	R12 000,00	60%
R12 001,00	R13 500,00	50%
R13 501,00	R14 500,00	40%
R14 501,00	R15 500,00	30%
R15 501,00	R16 500,00	20%
R16 501,00	R17 500,00	10%

1.23 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted.

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER

Five levels of tariffs are recommended for the 2021/22 financial year. The approved tariffs align with projected sets of consumption levels. There is an approved 5.0% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) from 1 July 2021. The approved increases for the level 1, level 2, level 3 and level emergency tariffs are also 5.0%.

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the approved 2021/22 level water wise (no restriction) tariffs to be implemented from 1 July 2021:

2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R15.86	R18.23
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R21.79	R25.06
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R29.61	R34.05
Step 4 (>35 kℓ)	Per kℓ	R54.65	R62.84

DOMESTIC FULL - INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00

BACKYARD USERS	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00

2.1.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER - NON INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R15.86	R18.23
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R21.79	R25.06
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R29.61	R34.05
Step 4 (>35 kℓ)	Per kℓ	R54.65	R62.84

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R21.79	R25.06
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R29.61	R34.05
Step 4 (>35 kℓ)	Per kℓ	R54.65	R62.84

DOMESTIC CLUSTER - INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00

2.1.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

2.1.5 Commercial - Water supplied to premises predominantly of a commercial nature: 2021/22: R28.39 (R32.65 incl. VAT) per kℓ

2.1.6 Industrial - Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose: 2021/22: R28.39 (R32.65 incl. VAT) per kℓ

2.1.7 Government - National / Provincial departments, Hospitals: 2021/22: R28.39 (R32.65 incl. VAT) per kℓ

2.1.8 Schools / Educational Institutions / Sport bodies / Religious Institutions: 2021/22: R28.39 (R32.65 incl. VAT) per kℓ

2.1.9 Departmental / Municipal use: 2021/22: R28.39 (R32.65 incl. VAT) per kℓ

2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities): 2021/22: R23.45 (R26.96 incl. VAT) per kℓ

2.1.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

ACCOMMODATION FOR THE VULNERABLE	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 0.75 kℓ)	Per kℓ per person	R0.00	R0.00
Step 2 (> 0.75 kℓ)	Per kℓ per person	R23.45	R26.96

2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

2.1.13 Miscellaneous - All consumers who do not fall within the above categories including Hydrant Standpipes: 2021/22: R28.39 (R32.65 incl. VAT) per kℓ

2.1.14 Miscellaneous External - All consumers supplied outside the City of Cape Town: 2021/22: R42.69 (R49.09 incl. VAT) per kℓ

2.1.15 Bulk Tariff - Exclusive of the Water Research Commission Levy.

Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town:

BULK TARIFF	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Bulk Tariff - External Customers	Per kℓ	R8.54	R9.82
Bulk Tariff - Reticulation	Per kℓ	R8.54	N/A

2.1.16 Monthly Fixed Basic Charge for Water:

		ALL USER CATEGORIES		INDIGENT PROPERTIES	
METER SIZE		2021/22 EXCL.VAT	2021/22 INCL.VAT	2021/22 EXCL.VAT	2021/22 INCL.VAT
15mm	Per Meter	R61.45	R70.66	R0.00	R0.00
20mm	Per Meter	R109.73	R126.18	R0.00	R0.00
25mm	Per Meter	R171.17	R196.85	R0.00	R0.00
40mm	Per Meter	R438.90	R504.74	R0.00	R0.00
50mm	Per Meter	R685.78	R788.65	R0.00	R0.00
80mm	Per Meter	R1 755.60	R2 018.94	R0.00	R0.00
100mm	Per Meter	R2 743.13	R3 154.59	R0.00	R0.00
150mm	Per Meter	R6 172.03	R7 097.84	R0.00	R0.00
200mm	Per Meter	R10 972.50	R12 618.38	R0.00	R0.00
250mm	Per Meter	R17 122.59	R19 690.97	R0.00	R0.00
300mm	Per Meter	R24 688.13	R28 391.34	R0.00	R0.00

2.2 SANITATION

Five levels of tariffs are recommended for the 2021/22 financial year. The approved tariffs align with projected sets of consumption levels. There is an approved 5.0% increase on the level water wise (no restriction) tariffs from 1 July 2021. The approved increases for the level 1, level 2, level 3 and level emergency tariffs are also 5.0 %.

Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying sanitation at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the approved 2021/22 level water wise (no restriction) tariffs to be implemented from 1 July 2021:

2.2.1 Domestic Full - Single residential properties: 70% of water consumption to a maximum of 35 kℓ of sewerage per month (70% of 50 kℓ of water equals 35 kℓ of sewerage).

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R13.94	R16.03
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R19.15	R22.02
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R26.89	R30.93
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R42.30	R48.64

DOMESTIC FULL - INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00

2.2.2 Consumptive Tariffs for Backyard Users (Council property).

BACKYARD USERS	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00

2.2.3 Domestic Cluster - multi-Residential Unit developments (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35 kℓ per unit.

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER - NON INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R13.94	R16.03
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R19.15	R22.02
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R26.89	R30.93
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R42.30	R48.64

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R19.15	R22.02
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R26.89	R30.93
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R42.30	R48.64

DOMESTIC CLUSTER - INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00

2.2.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

- All Medium Voltage Time of Use tariffs, as well as the Large User HV Time of Use tariff, now feature a split Demand Charge. For MV customers the new Network Access Charge component is set at R0.00 per kVA of Notified Maximum Demand, with the Energy Demand billed as before for the 2021/22 financial year with the view to full implementation in the 2022/23 financial year.
- Wheeling tariffs for Use of System are rationalised into a single Tariff, irrespective of the location of the Generator.
- A new Wheeling Time-of-Use Feed-in Tariff is introduced to cater for the scenario when energy is wheeled to a customer but not consumed by that customer.
- A new Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all new and existing Residential SSEG Customers and all new Commercial SSEG Customers for a period not exceeding 1 year.
- Most consumption energy components include a non-regulated amount of 28.98c/kWh, made up of an amount of 6.09c/kWh to fund street lighting and 22.89c/kWh Contribution to Rates. Where an incentive has been applied, only the street lighting portion will be applicable.

NOTE: Where relevant, monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

2.4. SOLID WASTE MANAGEMENT

An average increase was approved on the consumptive tariffs for collections of 3.5% and disposal of 4.41%.

SOLID WASTE MANAGEMENT		2021/22 EXCL. VAT	2021/22 INCL. VAT
RESIDENTIAL COLLECTIONS			
FORMAL			
240ℓ Container including Lockable Container	Rand per month	R142.00	R163.30
INDIGENT REBATE - 240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
Block 1 (100% rebate) – property value from R1 up to R300 000	Rebate Rand per month	-R142.00	-R163.30
Block 2 (50% rebate) – property value from R300 001 to R350 000	Rebate Rand per month	-R71.04	-R81.70
Block 3 (25% rebate) – property value from R350 001 to R500 000	Rebate Rand per month	-R35.57	-R40.90
ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER			
240ℓ - Additional Container	Rand per container per month	R142.00	R163.30
240ℓ - 3x per week for cluster	Rand per container per month	R426.00	R489.90
INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL COLLECTIONS			
240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
1 removal per week	Rand per container per month	R169.65	R195.10
3 removals per week	Rand per container per month	R508.70	R585.00
5 removals per week	Rand per container per month	R848.09	R975.30
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	R84.17	R96.80
DISPOSAL SERVICES			
General Waste	Rand per ton	R556.61	R640.10
Special Waste	Rand per ton or part thereof	R737.74	R848.80
Builders Rubble	Rand per ton	R23.04	R26.50

Highlights of amendments

Tariff Policy Changes

- Items 6.1.5 and 6.1.6 have been combined into item 6.1.5 and reads as follows:
The replacement cost of the Container will be for the property owner when lost/stolen or damaged as a result of the negligence of the property owner or persons residing at, visiting, or occupying the property. Bins damaged by the City during collection operations and as a result of wear and tear will be replaced at no cost;
- Item 7.1.3: Updated the reference number to the Credit Control and Debt Collection Policy to 24 (4) (b). The table referred to in this reference number has been removed from this policy;
- Item 7.1.4: Updated the reference number to the Credit Control and Debt Collection Policy to 19 (1) (i). The table referred to in this reference number has been removed from this policy.
- The definition for Special waste has been updated to read as follows: includes solid waste, requiring special handling, e.g. all low hazard wastes for example off spec food, non-infectious animal carcasses, approved sanitary waste, etc. Adherence to our Waste Management License requires that all special waste types will require prior approval for acceptance from the City's Scientific Services Branch

Tariff Book change

- Item 1.3.5.2.5.1 change to the remarks column to read as follows: Applicable to all Landfill Sites. The City may consider waiving the tariff in the event that Clean Builders Rubble is required at all Landfill sites, as part of covering material to rehabilitate the site, provided it is disposed of directly at the facility.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of approved Budget Document).
- All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.
- The Koeberg Nuclear Emergency Preparedness Tariff has been recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station. The resultant significant increase is to be phased in over 3 years which started on 1 July 2020. The phase-in amount will be one third of the difference between the current tariff and the correct tariff, before any adjustments due to changes in disaster management operations, and excludes the annual escalation required to maintain the status of a cost reflective tariff.

4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

- Refer to Annexure 22 of the approved 2021/22 Budget Document for a list of organisations / bodies which are approved to receive grants, subsidies or contributions.

5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

CITY IMPROVEMENT DISTRICT	2021/22 APPROVED BUDGET R	2021/22 APPROVED RESIDENTIAL ADDITIONAL RATE R	2021/22 APPROVED NON-RESIDENTIAL ADDITIONAL RATE R
Airport Industria	5,144,377	N/A	0.002056
Athlone	1,121,395	N/A	0.002640
Beaconvale	4,007,356	N/A	0.002407

Blackheath	3,683,949	N/A	0.001388
Boston	3,948,500	0.001101	0.001749
Brackenfell	3,563,355	N/A	0.002402
Cape Town Central City	88,421,409	0.001303	0.002286
Claremont	11,363,021	0.000451	0.001622
Elsies River	3,440,441	N/A	0.003220
Epping	12,398,133	N/A	0.001405
Fish Hoek	1,172,438	0.000603	0.001908
Glosderry	1,915,949	0.000449	0.002870 > 50% = 0.000477
Green Point	9,607,938	0.000362	0.002110
Groote Schuur	8,161,586	N/A	0.001572
Kalk Bay and St James	2,181,976	0.000462	0.001635
Little Mowbray / Rosebank	2,355,000	0.000552	0.001376
Llandudno	4,041,049	0.000711	0.000793
Lower Kenilworth	1,585,107	0.000834	0.001961
Maitland	3,867,610	N/A	0.002023
Mitchells Plain Town Centre	2,060,279	0.000419	0.003204
Montague Gardens-Maroni Beam	7,844,727	N/A	0.000806
Mount Rhodes	638,496	0.001360	0.001696
Muizenberg	2,610,000	0.001001	0.002630
Northpine	2,468,290	0.001218	0.001820
Oakwood / Hughenden / Meadows	913,262	0.001367	0.001663
Observatory	7,493,102	0.000894	0.002239
Oranjekloof	7,802,591	0.000392	0.002086
Overkloof	488,316	0.001504	0.001545
Paarden Eiland	5,325,410	N/A	0.001106
Parow Industria	5,633,716	N/A	0.001713
Penzance Estate	1,249,693	0.001495	0.002915
Salt River	4,393,648	N/A	0.001977
Scott Estate & Baviaanskloof	2,830,480	0.001008	0.001456
Sea Point	7,190,464	0.000654	0.001896
Somers West	3,523,289	N/A	0.003123
Stikland Industrial	5,165,858	N/A	0.001903
Strand	1,488,184	N/A	0.003336
Triangle Industrial	2,695,792	N/A	0.002682
Tyger Valley	4,194,356	N/A	0.001524
Voortrekker Road Corridor	23,492,324	N/A	0.002381
Vredelokloof	3,639,845	0.001685	0.001989
Welgemoed	4,085,259	0.000726	0.001245
Woodstock	6,527,243	N/A	0.001458
Wynberg	6,361,769	0.001226	0.003313
Zeekoevlei Peninsula	626,068	0.002005	0.002444
Zwaanswyk	1,203,308	0.000715	0.000729

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the Tariffs, Fees and Charges book.

6. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiti INTEGRATED RAPID TRANSIT

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the approved 2021/22 Budget Document.

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2021/22 R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	per person per journey	9.90
Journeys of 5km or longer, but less than 10km	per person per journey	13.00
Journeys of 10km or longer, but less than 20km	per person per journey	17.60
Journeys of 20km or longer, but less than 30km	per person per journey	20.40
Journeys of 30km or longer, but less than 40km	per person per journey	22.10
Journeys of 40km or greater, but less than 50km	per person per journey	23.50
Journeys of 50km or greater, but less than 60km	per person per journey	25.80
Journeys of 60km or more	per person per journey	27.90
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	41.00
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	per person per journey	7.40
Journeys of 5km or longer, but less than 10km	per person per journey	9.60
Journeys of 10km or longer, but less than 20km	per person per journey	12.80
Journeys of 20km or longer, but less than 30km	per person per journey	15.60
Journeys of 30km or longer, but less than 40km	per person per journey	16.90
Journeys of 40km or greater, but less than 50km	per person per journey	19.10
Journeys of 50km or greater, but less than 60km	per person per journey	21.50
Journeys of 60km or more	per person per journey	23.60
Premium on Airport service	per person per journey	41.00
c) Notes: (i) THE STANDARD FARE is charged when mover points are not available on your myconnect card. The mover fare above is on average about 20% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended if stated thresholds regarding the price of low sulphur diesel is reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	790.00
1,3 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day 3 day 7 day	70.00 160.00 230.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non-Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	30.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	85.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with terms subject to condition.		
myconnect smartcard Issuing fee	Per smartcard	35.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.00

Note: The fares are subject to terms and conditions set out in the approved 2021/22 Budget Document.

LUNGELO MBANDAZAYO
CITY MANAGER
CTA50/2021



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD