

**UHLAHLWABIWO MALI
OLUPHUNYEZIWEYO LUKA 2021/22
NEZILUNGISO KWISICWANGCISO
SOPHUHLISO ESIHLANGENEYO (IDP)
SONYAKA KA2017-2022 (IZILUNGISO
ZIKA2021/22) KUBANDAKANYWA
NEENGUQU KWIKHADI LAMANQAKU
LEZIKO NELAMAQUMRHU
KAMASIPALA**

Kukhutshwa isaziso ngokwemigaqo yoMthetho woRhulumente weMimandla: olawula iiNkubo zikaMasipala onguNomb. 32 ka 2000, uMthetho woLawulo lweZimali zikaMasipala onguNomb. 56 ka 2003 kuneo noMthetho olawula iRhafu zeePropati zikaMasipala onguNomb. 6 ka 2004, sokuba izilungiso eziphunyeziwo kuxwebhu lweSicwangciso soPhuhlisu esihLangenyo seSixeko sika 2017-2022 (izilungiso zika2021/22) (kubandakanya iinguu kwikHadi lamaQaLiko nelaMaQumrhu kaMasipala: elimisela izikhokhelo eziphamibili zomsebenzi ofanelekiyelo nemisebenzi ephambili ukujolisive kuyo kamapisala) kuneo noHlahlowlabiwo mali oluphunyeziwo kuneo nemigaoNkubo ephathelene nohlahlowlabiwo mali lonyaka mali ka 2021/22 ziya kufumaneka ukuze zinike ulwazi kuzo zonke iofisi zamaBhungan (ezidweliswe ngezantsi), kwi-intanethi ngokuthi ungene kuwww.capetown.gov.za/haveyourselfs kuneo nakumathala eencwadi kamapisala.

La maxwebhu ayafumaneka nakwiwebhusayithi ku www.capetown.gov.za/budget.

Olu luhlu lulandelayo luukka uluhlu lweendawo apho izilungiso eziphunyeziwo kwilDP kuneo nakuHlahlowlabiwo mali oluphunyeziwo nakwimigaqonkubo ephathelene nohlahlowlabiwo mali ziza kufumaneka khona ukuze ziphengululuwe:

IBHUNGANA	IDILESI	IMANEJALA YEBHUNGANA
IBhungana 1	lioFisi zikaMasipala kwikona ye-Grosvenor ne-Hermes Ave, Saxonsea, Atlantis	Wessie van der Westhuizen Ifowuni: 021 444 6037
IBhungana 2	lioFisi zikaMasipala Brighton Road, Kraaifontein	Amelia van Rhy Ifowuni: 021 444 1132/ 1134
IBhungana 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Elize Jacobs (Acting) Ifowuni: 021 444 4861
IBhungana 4	lioFisi zikaMasipala kwikona ye-Voortrekker ne-Tallent Roads, Parow	Ardela van Niekerk Ifowuni: 021 444 0196
IBhungana 5	lioFisi zikaMasipala kwikona ye-Jakkelsvlei Avenue ne-Kiaat Road, Bonteheuwel	Nomfundu Mdindi Ifowuni: 021 444 2962
IBhungana 6	lioFisi zikaMasipala Voortrekker Road, Bellville	Pat Jansen Ifowuni: 021 444 3717
IBhungana 7	lioFisi zikaMasipala Oxford Street, Durbanville	Carin Viljoen Ifowuni: 021 444 0689
IBhungana 8	lioFisi zikaMasipala kwikona ye-Fagan Street ne-Main Road, Strand	Erika Williams Ifowuni: 021 850 4150
IBhungana 9	Site B, Kwikona ye-Bonga ne-Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France Ifowuni: 021 400 5537
IBhungana 10	Khayelitsha Training Centre, kwikona ye-Lwandle ne-Phendula Crescent, Khayelitsha	Mandlenkosit Sitonga Ifowuni: 021 444 7315
IBhungana 11	Fezeka Building, kwikona ye-Steve Biko Drive ne-Lansdowne Road, Gugulethu	Kayise Nombakuse Ifowuni: 021 444 5387/5384
IBhungana 12	Lentegeur Administrative Building, kwikona ye-Melkbos ne-Merrydale Roads, Lentegeur	Johnson Fetu Ifowuni: 021 444 8720
IBhungana 13	Fezeka Building, kwikona ye-Steve Biko Drive ne-Lansdowne Road, Gugulethu	Irene Daniels Ifowuni: 021 444 5366
IBhungana 14	Fezeka Building, kwikona ye-Steve Biko Drive ne-Lansdowne Road, Gugulethu	Anthony Daniels Ifowuni: 021 444 5395
IBhungana 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Ifowuni: 021 444 9797
IBhungana 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Ifowuni: 021 487 2055
IBhungana 17	Athlone Civic Centre, kwikona ye-Protea ne-Klipfontein Roads, Athlone	Christa Liebenberg Ifowuni: 021 444 0503
IBhungana 18	Kwikona ye-Buck Road ne-6th Avenue, Lotus River	Fred Monk Ifowuni: 021 444 8788
IBhungana 19	lioFisi zikaMasipala Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Ifowuni: 021 444 9461/784 2000
IBhungana 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Ifowuni: 021 444 8112
IBhungana 21	lioFisi zikaMasipala kwikona ye-Van Riebeeck ne-Carins Streets, Kuilsriver	Lorraine Frost Ifowuni: 021 400 2344
IBhungana 22	lioFisi zikaMasipala kwikona ye-Van Riebeeck ne-Carins Streets, Kuilsriver	Lorraine Frost (Acting) Ifowuni: 021 400 2344
IBhungana 23	Lentegeur Administrative Building, kwikona ye-Melkbos ne-Merrydale Roads, Lentegeur	Alesia Bosman (Acting) Ifowuni: 021 444 8696
IBhungana 24	Kuyasa Library, Walter Sisulu Road, Khayelitsha	Goodman Rorwana Ifowuni: 021 444 7532
Onke aMathala eeNcadi	Cofa ku-www.capetown.gov.za/libraries	
EKapa	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
South Peninsula	lioFisi zikaMasipala kwikona ye-Main ne-Victoria Roads, Plumstead	

Qaphela: linkukucha ezinikeziwo zithathwe kwiNcadi yeMirhumu neNtlawulo.

Xa ufuna uxwebhu olupheleleyo yiya kwisihlomelo 6 soxwebhu loHlahlowlabiwo-mali oluphunyeziwo lonyakamali ka2021/22.

1. IIRHAFU ZEPROPATI (eziboniswe ngokwexabiso kwirandi):

Irhafu ebawa ngokwirandi iPhindaphindwa ngokoqingqo maxabiso lwePropati ngumasipala ukuze kubalwe ixabiso lemirkumo yonyaka eliza kuthunyelwa, ngokuxhomekeke kwizaphulelo ezinikezelwe kuMgaqonkubo weMirhumu kwaye azihlawuleluwa iRhafuntengo (VAT).

IINDIDI ZEPROPATI	NGOKWERANDI KWIRANDI
1.1 Izindlu zokuhlala (iSixeko asiyi kuhalawula rhafu kwixabiso lokugala lamaR300 000 elibaxiso lemarike ngokungqinelana noMqulu woQingqo maxabiso)	R0.006030
1.2 lipropati zoShishino nezoRhiwebo	
1.3 lipropati eziyiMizimveliso	
1.4 lipropati zeMigodi	
1.5 lipropati zikaRhulumente ezisetyenziselwa ukunikeza iinkonzo zoluntu	
1.6 Umhlabla ongenazakhwi	
1.7 Umhlabla wezolimo	R0.001206
1.8 IZeku zoPhuhlisu zikaRhulumente (iSixeko asiyi kuhalawula ireyithi kwi 30% yokuqala yexabiso lemarike ngokoQingqo lwaMaxabiso)	
1.9 lipropati zemibutho - engenzi nzuko nezisetyenziselwa ukuba zizbonelelo zabantwana abancinci	R0.001508
1.10 lipropati zemibutho - engenzi nzuko nezisetyenziselwa upuhuliso lolutscha	
1.11 lipropati zemibutho - engenzi nzuko nezisetyenziselwa ukuhlalisa ababuthathaka	

1.12 lipropati zemibutho - engenzi nzuko nezisetyenziselwa labantu abadala	R0.001508	
1.13 lipropati zemibutho - engenzi nzuko nezisetyenziselwa imidllalo basafusayo		
1.14 lipropati zoGunnyaziwe oLawula iZindlu zoLuntu, oliZiko elamKwelwe ngokuseMthethweni leZindlu zoLuntu nezisetyenziselwa izindlu zoluntu		
1.15 lipropati zemibutho yabo babeswa kuba ngamajoni nezisetyenziselwa intalo-ntle yabo babengamajoni		
1.16 lipropati ezizezeMibutho yokuZuzisa uLuntu ezisetyenziselwa izinto ezizuzisa uluntu		
1.17 lipropati ezisetyenziselwa iinjongo ezinini	ulwabiwo ngalunye	
1.18 Amangcwaba neendawo zokutshisa iizidumbu		
1.19 lipropati zemibutho - engenzi nzuko nezisetyenziselwa izilwanyana		
1.20 lipropati zemibutho - engenzi nzuko nezisetyenziselwa imyuziyam yasekuhlaheni	R0.000000	
1.21 Umhlabla woLondolozo lweNdalo		

1.22 Umvuso wosapho uwonke nezaphulelo zonyakamali ka2021/22 zabanini abaxhomekeke kwimali yendoda okanye kwizibonelelo zikaRhulumente ukuze baphile zibonisa kolu luhlu lungenzantsi:

UMVUZO WOSAPHO UWONKE	% YESAPHULELO
2021/22	2021/22
0	R4 500,00
R4 501,00	R6 000,00
R6 001,00	R7 500,00
R7 501,00	R9 000,00
R9 001,00	R10 500,00
R10 501,00	R12 000,00
R12 001,00	R13 500,00
R13 501,00	R14 500,00
R14 501,00	R15 500,00
R15 501,00	R16 500,00
R16 501,00	R17 500,00

1.23 Abanini propati abakwulingelo lokufumana oku kufuneka benze izicelo zezaphulelo phambi komfha wama 31 kweyThupha (Agasti) konyaka mali womiselo loQingqomabiso Jikelele okanye kwisithuba seenyanga ezintathu zomiselo loQingqomabiso oloNgezelweyo, kwaye xa zingenziwanga ezo zicelo akukho zaphulelo ziya kunikeyelwa.

2. IMIRHUMO NEENTLAWULO ZOKUSEBENZISA IINKONZO

Amanzi, uCoeko, uMbane noLawulo lweNkunkuma zihlawulisa iRhafuntengo ekumyinge we15%.

2.1 AMANZI

Kundululwa ukuba kuge namanqwanwa emirhumo amahlanu kuyakamali ka 2021/22. Le mirhumo iphunyeziwo ihambelana namanqwanwa osetyenziso aqikelwelwayo. Kuphunyezwu ukuba konyuswe nge 5.0% imirhumo yomthama wokusetyenzisa kwamanzi (akukho zithintel) (kubandakanya intluwlo esisikiso esisigxha) ukususela ngowu1 kweyekhala (Julay) 2021. Ukonuka okuphunyeziwo kwamaxabiso enqwanqa loku1, lesi 2, lesi 3 kuneo nengwanqa likaxaxeka nge 5.0%.

Ukunyusa kwemirhumo kwensiwe ikakhulu sisicwangciso sokongezelewa kwamanzi ukuqinisekisa ubukho bamanzi, amaphulo olawulo lokudingeza kwamanzi, ukuqinisekisa ulawulo lweeasethi kumazinga amekelekiyelo, ukuzinosa nokukhulisa inqkubo zononophelo kuneo nokubonelela ngamanzi kwizinga lophobelo elifanelekiyelo, kumthamo ofanelekiyelo, izakhono, uhanjiso lweenkonzo kuneo nokukwazi ukuthatha amanyathelo

Apha ngezantsi yimirhumo ephakanyiswayo ka2021/22 yenqwanqa losetyenziso wamanzi (akukho zithintel) eya kumisela ukususela ngowu1 kweyekhala (Julay) 2021:

2.1.1 AmaKhaya ngokuPheleleyo - Amanzi asetyenziselwa ubukhulu becali iinjongo zasemakhaya nabonelelo kwipropati zeendawo zokuhlala ezinesiza esinye

iinkonzo zaSimahla kuBaxumi abaSweleyo kuphela.

AMAKHAYA NGOKUPHELELEYO - ABANGALHUPHEKO	IYUNITHI	2021/22 NGAPHANDLE KWEVAT	2021/22 KUNYE NE-VAT
Inqwanqa 1 (0 ≤ 6kℓ)	Ngekℓ	R15,86	R18,23
Inqwanqa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R21,79	R25,06
Inqwanqa 3 (>10.5 ≤ 35kℓ)	Ngekℓ	R29,61	R34,05
Inqwanqa 4 (> 35kℓ)	Ngekℓ	R54,65	R62,84

AMAKHAYA NGOKUPHELELEYO - ABANTU ABASWELEYO	IYUNITHI	2021/22 NGAPHANDLE KWEVAT	2021/22 KUNYE NE-VAT
Inqwanqa 1 (0 ≤ 6kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqa 3 (>10.5 ≤ 35kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqa 4 (> 35kℓ)	Ngekℓ	R0.00	R0.00

2.1.2 IMirhumo yoSetyenziso yabo bahlala kwipozi ezisezyiadini, (ipropati yeBhunga)

ABAHLLALA KWIPPOZI	IYUNITHI	2021/22 NGAPHANDLE KWEVAT	2021/22 KUNYE NE-VAT
Inqwanqa 1 (0 ≤ 6kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqa 3 (>10.5 ≤ 35kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqa 4 (> 35kℓ)	Ngekℓ	R0.00</td	

INDIBANISELA YAMAKHAYA -ABAHLUPHEKAYO	IYUNITHI	2021/22 NGAPHANDLE KWEVAT	2021/22 KUNYE NE-VAT
Inqwanqwa 1 (0 ≤ 4.2 kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqwa 2 (>4.2 ≤ 7.35 kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqwa 3 (>7.35 ≤ 24.5 kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqwa 4 (>24.5 ≤ 35 kℓ)	Ngekℓ	R0.00	R0.00

- 2.2.4 Apho abaxumi abakumakhaya behlala kwiiyuniith zeepropati ezietyenziwelwa izinto ezhahlikileyo, bangafaka isicelo semirhumo seyunithi nganye nyenganya nganye. Kuya kufuneka ingxelo efungelweyo yaye isicelo siya kuholawa ze kujongwe eyona nto yenziwayo kuloo propati.
- 2.2.5 lindawo zoShishino - Amanzi anikezelwa kwiindawo ezietyenziwelwa ubukhulu becalo iinjongo zorhwebo- ama 95% osetyenziso lwamanzi (* jonga inqaku): 2021/22: R25.51 (R29.34 idibene neVAT) nge kℓ.
- 2.2.6 Imizi-mveliso - Amanzi asetyenziwa kumsebenzi wokuvelia, ukuphehla umbane, kwizithuthi ezhambha emhlaben, kwimisebenzi yokwakha okanye nayiphi enxulumene nayo: ama 95% osetyenziso lwamanzi (* jonga inqaku): 2021/22: R25.51 (R29.34 idibene neVAT) nge kℓ.
- 2.2.7 URHulumele: weSizwe / wePhondo, iZibhedele - ama 95% osetyenziso lwamanzi (* jonga inqaku): 2021/22 R25.51 (R29.34 idibene neVAT) nge kℓ.
- 2.2.8 Izikolo /aMaziko ezeMfundu / iMibutho yeMidlalo / iiCawa - ama 95% osetyenziso lwamanzi (* jonga inqaku): 2021/22: R25.51 (R29.34 idibene neVAT) nge kℓ.
- 2.2.9 Usebenziso lweSebe / lukaMasipala: ama 95% osetyenziso lwamanzi ngaphandle kwezibonelelo ezingaqahagamshelwaga kwisistem yutogulo (* jonga inqaku): 2021/22: R25.51 (R29.34 idibene neVAT) nge kℓ.
- 2.2.10 Imibutho yeSisa / PBO / NPO (kubandakanya iINPO zeendawo ekugciwwa kuzo izilwanyana / iikritshi/upuhuliso lolutha/iimuyiziyam zasekuhaleni)- ama 95% osetyenziso lwamanzi (* jonga inqaku): 2021/22: R20.61 (R23.70 idibene neVAT) nge kℓ.
- 2.2.11 lindawo ezikhoyo zabantu abaButhathaka (kubandakanya abangenamakhaya / amakhaya alungiselala impilo yabantu abakhubazeke ngokwasemzimbeni okanye ngokwasengqondweni / amaKhaya abantwana/ amakhaya abantu abadala (njengoko kuchaziwe)):

IINDAWO ZABANTU ABABUTHATHAKA	IYUNITHI	2021/22 NGAPHANDLE KWEVAT	2021/22 KUNYE NE-VAT
Inqwanqwa 1 (0 ≤ 0.525 kℓ)	nge-kℓ umtutu ngamnye	R0,00	R0,00
Inqwanqwa 2 (> 0.525 kℓ)	nge-kℓ umtutu ngamnye	R20,61	R23,70

2.2.12 Imiba-gabala - Bonke abasebenzisi abangekho kwezi zintlu zingassentil - ama 95% osetyenziso lwamanzi (* jonga inqaku): 2021/22: R25.51 (R29.34 idibene neVAT) nge kℓ

* I INQAKU ELBALULEKILEYO: UMLawuli wezoRhwebo (iINKonzo zaManzi noCecko unakho ukuhlangahengisa imiyinge ngokulungele umxumi. Oku akusetyenziso kudidi lwamakhaya apheleleyo.

Amaggabantshtishi ngeenguqu ezenziwe kuManzi nakuCoco

Usetyenziso:

- Indlela yokwenza umlinganiso wasekhaya iyakutshintsha ngokuyeka ukufakwa kwezixhobo zolawulo lwamanzi. Itekhnoljoi yakutshanje yeemitha ezhighelekileyo iya kusetyenziswa ukuya phambili kwyae iSixeko siza kuhubeka nokuphonononga ezinye iimitha ezikhoyo ukuphucula ulawulo lweemfuno zamanzu kumzamo waso wokuba siSixeko esilumkileyo samanzi.
- Apho izixhobo zolawulo lwamanzi zisetyenziswelw ukuawula iimfuno kune nokuthintlu ukusetyenziswa kakhulu, iSixeko ngoku siza kuhupha illeta ezelumkisay kwiipropati apko ukusetyenziswa gwenha kuchongwe kwyae kubanike ithuba lokunciphisa ukusetyenziswa kwamanzi ukuya kumthamo owamkelekleyle ngaphambili kokuba inyathelo ngenkqubo egxile EKUSETYENZISWIEN GWENXA KWAMANZI.
- Apho iipropati ezbihaliswe njengabahuluphekleyle zibonisa ukusetyenziswa okungapezulu kwe15kℓ ngenyanga iinyanga ezimbini zilandeletana, iSixeko siyakwazisa iipropati neleza yesilumkiso ngemfunko yokunciphisa ukusetyenziswa kwamanzi. Apho, emva kwenkqubo efanelekleyle yokeciba ngenqanaba lokusetyenziswa, umthamo omisellewe usagitha kwi15kℓ ngenyanga kwinyanga yesithathu, iipropati iya kuba phanti kofakelo lweidiski yokuthintela ukuanjisiswa kwamanzi okubeka iipropati kwinkqubo yethontos.
- Amanayathelo okulungisa uxibilelwano lweemitha kwiindawo ezinendleko eziphantsi, apho izicelo zonxiblelwano ezintsha zingangeniswanga ngexesa lophuhliso, zibandakanyiwe kuMgaqo-nkqubo weRhfau.
- Imirhumo emitsha (yokusetyenziswa kwangaphakathi kuphela) ingenisiwe ukulungiselela utshintsho olufunekayo ukulungiselela ukuthengwa kwamanzi ngobuninzi njengolohlu lweTshati yeAkhawunti kaMasipala.

Imiba-gabala:

- Imiba-gabala yeeshediyli zomrhumo ifakelwe izilungiso ukuvumela ukupheliswa kweentlawlu zonxiblelwano ezinxulumene nokufakwa kwsixhobo solawulo lwamanzi.

2.3 UMBANE

Imirhumo engezantsi isekelwe kumlinganiso wokunyuswa ngomyinge we13.48%. Uya kumisewa ngokwalo 1 kweyeKhala (Julayi) 2021.

I-REG ibhekisa kwinxalenyeyoMrhumo oLawula imiGaqo (ethi yamkelwe libhunga nayiNERSA) ukanti yena u-UNREG ubhekisa kwinxalenyeyoMrhumo engalawulwayo ethi yamkelwe kuphela libhunga. Itotali ibonisa oko kuya kuthi kuvele kwiahwantui yeKhastoma.

IMIRHUMO YASEMAKHAYA

			2021/22 REG NGA-PHANDLE, KWE-VAT	2021/22 UNREG NGA-PHANDLE, KWE-VAT	2021/22 ITOTALI NGA-PHANDLE, KWE-VAT	2021/22 ITOTALI EN-VAT
Uncedo kwiikhestoma ezelungelwensi lokunedewa (KUPHELA)	Bhloko 1	0-350kWh	c/kWh	136.77	6.09	142.86
	Bhloko 2	350+ kWh	c/kWh	259.07	28.98	288.05
Emakhaya	Bhloko 1	0-600kWh	c/kWh	207.91	28.98	236.89
	Bhloko 2	600+ kWh	c/kWh	259.07	28.98	288.05
Emakhaya	Inkonzo		R/month	168.95	0.00	168.95
	Bhloko 1	0-600kWh	c/kWh	179.75	28.98	208.73
	Bhloko 2	600+ kWh	c/kWh	259.07	28.98	288.05
IMIRHUMO YAMASHISHINI						
Umbane oMncinci 1	Inkonzo		R/ngosuku	63.89	0.00	63.89
	Umbane		c/kWh	153.19	28.98	182.17
Umbane oMncinci 2	Inkonzo		R/ngosuku	5.04	0.00	5.04
	Umbane		c/kWh	290.89	28.98	319.87
Umbane oMncinci 3	Inkonzo		c/kWh	352.21	28.98	381.19
	Umbane		c/kWh	352.21	28.98	381.19
Umsebenzisi Wombane oMncinci LV (TOU)	Inkonzo		R/ngosuku	122.09	0.00	122.09
	Umbane		c/kWh	441.71	28.98	470.69
Umsebenzisi Wombane oMncinci LV (TOU)	Umbane		c/kWh	137.23	28.98	166.21
	Umbane		c/kWh	137.23	28.98	166.21
Umsebenzisi Wombane oMncinci LV (TOU)	Umbane		c/kWh	147.39	28.98	176.37
	Umbane		c/kWh	103.00	28.98	131.98
Umsebenzisi Wombane oMncinci LV (TOU)	Udingeko		c/kWh	67.13	28.98	96.11
	Udingeko		R/kVA	200.85	0.00	200.85

			R/ngosuku	119.70	0.00	119.70	137.66
Umsebenzisi Wombane oMncinci MV (TOU)	Izinga eliPhezulu	c/kWh	441.71	28.98	470.69	541.29	
	Umgangatho ophezulu	c/kWh	137.23	28.98	166.21	191.14	
	Phezulu - kungakakekanga	c/kWh	76.78	28.98	105.76	121.62	
	Izinga eliPhantsi	c/kWh	147.39	28.98	176.37	202.83	
	Umgangatho ophantsi	c/kWh	103.00	28.98	131.98	151.78	
	Phantsi - kungakakekanga	c/kWh	67.13	28.98	96.11	110.53	
Udingeko		R/kVA	122.22	0.00	122.22	140.55	
Ilntlawulo yothungel-wano	Nge KVA NMD	R/kVA	0.00	0.00	0.00	0.00	
Inkonzo		R/ngosuku	119.70	0.00	119.70	137.66	
Umsebenzisi Wombane oMncinci HV (TOU)	Izinga eliPhezulu	c/kWh	423.61	28.98	452.59	520.48	
	Umgangatho ophezulu	c/kWh	130.84	28.98	159.82	183.79	
	Phezulu - kungakakekanga	c/kWh	72.71	28.98	101.69	116.94	
	Izinga eliPhantsi	c/kWh	140.61	28.98	169.59	195.03	
	Umgangatho ophantsi	c/kWh	97.92	28.98	126.90	145.94	
	Phantsi - kungakakekanga	c/kWh	63.43	28.98	92.41	106.27	
Udingeko		R/kVA	30.14	0.00	30.14	34.66	
Intlawulo yothungel-wano	NgeKVA NMD	R/kVA	85.79	0.00	85.79	98.66	
IMIRHUMO YOKUKHUTHAZA UTALOMALI							
Ukhuthazo lotalomali LV	Inkonzo		R/ngosuku	63.89	0.00	63.89	73.47
	Umbane		c/kWh	153.19	6.09	159.28	183.17
	Inkonzo		R/ngosuku	122.09	0.00	122.09	140.40
	Ukhuthazo lotalomali MV	Izinga eliPhezulu	c/kWh	441.71	6.09	447.80	514.97
		Umgangatho ophezulu	c/kWh	137.23	6.09	143.32	164.82
		Phezulu - kungakakekanga	c/kWh	76.78	6.09	82.87	95.30
		Izinga eliPhantsi	c/kWh	147.39	6.09	153.48	176.50
		Umgangatho ophantsi	c/kWh	103.00	6.09	109.09	125.45
		Phantsi - kungakakekanga	c/kWh	67.13	6.09	73.22	84.20
Udingeko		R/kVA	200.85	0.00	200.85	230.98	
Intlawulo yothungel-wano	NgeKVA NMD	R/kVA	0.00	0.00	0.00	0.00	
IMIRHUMO YOHANJSO LWEENKONZO							
Eyomxumi MV	Inkonzo		R/ngosuku	0.00	0.00	0.00	0.00
	Umbane		c/kWh	379.47	0.00	379.47	436.39
	Inkonzo		c/kWh	114.96	0.00	114.96	132.20

3. IIRHAFU EZAHLUKENEYO, IINDLEKO NEMIRHUMO

- 3.1 Ikopi epheleleyo yeMirhumo neeNtlawulo zeZinto ngezinto, iiNdleko neerhafu iyafumaneka ukuba iphengululwe kwezi Ofisi zikaMasipala zikhankanyewa ngentla (jonga iSihlomelo 6 soXwebhu esiphunyeziweyo soHlahlolwabiwo-mali).
- 3.2 Yonke imirhumu yeZinto ngezinto iquka iRhafuntengo, ngaphandle kweMidliwo, iZohlwayo, iiDiphozithi ezinokuBuyiswa, neerhafu zokunikezelwa kobunini barnakhaya nokulawulwa kweenggeshiso kunye neZithuthi zooNokontrakra eziSebenza eziNdleleni azihlawulisa iRhafu-ntengo.
- 3.3 IRhafu-ntengo ibalwa ngomyinge we15% ngokungqinelana noMtetho weRhafu-ntengo eYongeziweyo onguNomb. 89 ka1991
- 3.4 UMRhumo wokuLungela (Xesha likaXekaka weNuKlyha waseKoeberg uphinde wabawa ngokomrhumo obonisa iindleko njengoko oke bekuclive ngokomthetho woohrlumente weMimanda nangokweMOU esayiniweyo phakathi kweSixeko saseKapa neKoeberg Nuclear Power Station. Kundululwa ukuba isiphumo esikukunyuka okumandla kwalo mrhumo masingene ngokwamanqanaba kwiminyaka emi 3 ukususela ngowoku 1 Julai 2021. Intlawulo yenqanaba ngalinye iza kuba sisinye esithathwini somahluo phakathi kumrhumo olhawulwayo ngoku kunge nomrhumo ochanekileyo, phambi kwalo naluphi uhlengahlengis ngenxa yotshintsho kumsebenzi wokulawula intlekeli, yaye oku abandakanji ukunyuka qho ngonyaga okunyanzelekiyo ukuze kumenteyinwe ubume bomrhumo weendleko ezsityenzisiweyo.

4. IZIBONELELO-ZONCEDO NEENTLAWULO KWIMIBUTHO YANGAPHANDLE

- 4.1 Jonga iSihlomelo sama22 soXwebhu esiphunyeziweyo soHlahlo-mali lonyakamali ka 2021/22 ukufumana uluhlu lwemibutho / amaqela aphakanyiselwe ukufumana izibonelelo-zoncedo, inkxaso-mali okanye iminikelo.

5. IIREYITHI EZONGEZEWEYO KWIZITHILI ZOPHUCULO ZESIXEKO (CID)

Ireyithi ezongiziweyo zeCID zihlawula umyinge we15% yeRhafu-ntengo. Ireyithi ezongeziweyo ezinganzetsi ziboniswe ngereyithi kwiRandi.

SITHILI SOPHUCULO SESIXEKO	2021/22 IBHAJETHI EPHUNYEZIWEYO R	2021/22 IREYITHI YAMAKHAYA EYONGEZEWEYO R	2021/22 IREYITHI ENGEVOYAMAKHAYA EYONGEZEWEYO R
Airport Industria	5,144,377	N/A	0.002056
Athlone	1,121,395	N/A	0.002640
Beaconvale	4,007,356	N/A	0.002407
Blackheath	3,683,949	N/A	0.001388
Boston	3,948,500	0.001101	0.001749
Brackenfell	3,563,355	N/A	0.002402
Cape Town Central City	88,421,409	0.001303	0.002286
Claremont	11,363,021	0.000451	0.001622
Elsies River	3,440,441	N/A	0.003220
Epping	12,398,133	N/A	0.001405
Fish Hoek	1,172,438	0.000603	0.001908
Glossy	1,915,949	0.000449	0.002870
Green Point	9,607,938	0.000362	> 50% = 0.000477
Groote Schuur	8,161,586	N/A	0.001572
Kalk Bay and St James	2,181,976	0.000462	0.001635
Little Mowbray / Rosebank	2,355,000	0.000552	0.001376
Llandudno	4,041,049	0.000711	0.000793
Lower Kenilworth	1,585,107	0.000834	0.001961
Maitland	3,867,610	N/A	0.002023
Mitchells Plain Town Centre	2,060,279	0.000419	0.003204
Montague Gardens-Marconi Beam	7,844,727	N/A	0.000806
Mount Rhodes	638,496	0.001360	0.001696
Muizenberg	2,610,000	0.001001	0.002630
Northpine	2,468,290	0.001218	0.001820
Oakwood / Hugenhend / Meadows	913,262	0.001367	0.001663
Observatory	7,493,102	0.000894	0.002239
Oranje Kloof	7,802,591	0.000392	0.002086
Overkloof	488,316	0.001504	0.001545
Paarden Eiland	5,325,410	N/A	0.001106
Parow Industria	5,633,716	N/A	0.001713
Penzance Estate	1,249,693	0.001495	0.002915
Salt River	4,393,648	N/A	0.001977
Scott Estate & Baviaanskloof	2,830,480	0.001008	0.001456
Sea Point	7,190,464	0.000654	0.001896
Somerset West	3,523,289	N/A	0.003123
Stikland Industrial	5,165,858	N/A	0.001903
Strand	1,488,184	N/A	0.003336
Triangle Industrial	2,695,792	N/A	0.002682
Tyger Valley #	4,194,356	N/A	0.001524
Voorrekker Road Corridor	23,492,324	N/A	0.002381
Vredekloof	3,639,845	0.001685	0.001989
Welgemoed	4,085,259	0.000726	0.001245
Woodstock	6,527,243	N/A	0.001458
Wynberg	6,361,769	0.001226	0.003313
Zeekoevlei Peninsula	626,068	0.002005	0.002444
Zwaanswyk	1,203,308	0.000715	0.000729

Qaphela: Ireyithi ezibonisiweyo azyibandakanyi iVAT. EzineVAT zifumaneka kwincwadi kwiNcwadi yeeRhafu, iiNdleko neMirhumo.

6. IIINKONZO EZINIKWE IIKHONTRAKTHI ZOTHUTHO LOLUNTU EZINDLELENI KUBANDAKANYWA EzeMyCiti

Intlawulo zokuthutha abantu ezindleleni azibandakan VAT. Ezi ntlawulo zihambelana noMgaonqkubo ohlaiziyewo weMirhumo weeNkonzo zoThutho loLuntu eziNdleleni.

Njengoko kuxeliwe kumgaonqkubo, iimali ezinyusiwyo zihambelana nokunyuka obekucwangciwe kwiindleko zokusebeniza izithuthi ngokweekontraki ezichaphazelekayo.

QAPHELA: linkukacha ezbonelelwego zicatshulwe kwiNcwadi yeeRhafu, iiNdleko neMirhumo. Ukuba ufuna linkukacha ezipheleleyo, Jonga kwiSihlomelo 6soXwebhu lweBhajethi ephunyeziweyo ka 2021/22.

INKONZO EBONELELWAYO KUNYE NEEMVELIZO EZIHAMBELANA NAZO	2021/22 R
ZOTHUTHO	

1. IIPAKEJI ZOKUHAMBA NGEZHUTHUHI

Eyona pakeji incinci: R20. Eyona ininzi: R600.

2. INTLAWULO KWI-IRT USEBENZA ICAPEJI YEZHUTHUHI

a. UHAMBO NGEXESA LOCHITHO-MALI (06:45 ukuya ku-08:00 no-16:15ukuya ku-17:30 nangaluphi usuku evekini) kwicala elinye

lihambo ezingaphantsi kwe5km	umntu ngamnye ngohambo ngalunye	9.90
Uhambu lwe5km okanye ngaphezelu kodwa olungaphantsi kwe10km	umntu ngamnye ngohambo ngalunye	13.00
Uhambu lwe10km okanye ngaphezelu kodwa olungaphantsi kwe20km	umntu ngamnye ngohambo ngalunye	17.60
Uhambu lwe20km okanye ngaphezelu kodwa olungaphantsi kwe30km	umntu ngamnye ngohambo ngalunye	20.40
Uhambu lwe30km okanye ngaphezelu kodwa olungaphantsi kwe40km	umntu ngamnye ngohambo ngalunye	22.10
Uhambu lwe40km okanye ngaphezelu kodwa olungaphantsi kwe50km	umntu ngamnye ngohambo ngalunye	23.50
Uhambu lwe50km okanye ngaphezelu kodwa olungaphantsi kwe60km	umntu ngamnye ngohambo ngalunye	25.80
Uhambu lwe60km okanye ngaphezelu seeNqwelomoya	umntu ngamnye ngohambo ngalunye	27.90
Intlawulo yokuya kwiSikhululo seeNqwelomoya	umntu ngamnye ngohambo ngalunye	41.00

b. INTLAWULO YAMAXESHA OKONGA (onke amanye amaxesha ngaphandle kwala akhankanywe ngentla):

lihambo ezingaphantsi kwe5km	umntu ngamnye ngohambo ngalunye	7.40
Uhambu lwe5km okanye ngaphezelu kodwa olungaphantsi kwe10km	umntu ngamnye ngohambo ngalunye	9.60
Uhambu lwe10km okanye ngaphezelu kodwa olungaphantsi kwe20km	umntu ngamnye ngohambo ngalunye	12.80
Uhambu lwe20km okanye ngaphezelu kodwa olungaphantsi kwe30km	umntu ngamnye ngohambo ngalunye	15.60
Uhambu lwe30km okanye ngaphezelu kodwa olungaphantsi kwe40km	umntu ngamnye ngohambo ngalunye	16.90
Uhambu lwe40km okanye ngaphezelu kodwa olungaphantsi kwe50km	umntu ngamnye ngohambo ngalunye	19.10
Uhambu lwe50km okanye ngaphezelu kodwa olungaphantsi kwe60km	umntu ngamnye ngohambo ngalunye	21.50
Uhambu lwe60km okanye ngaphezelu seeNqwelomoya	umntu ngamnye ngohambo ngalunye	23.60
Intlawulo yokuya kwiSikhululo seeNqwelomoya	umntu ngamnye ngohambo ngalunye	41.00

(c) Amanqaku: (i) intlawulo yesiqhelo iipointi zokuhamba zipheleli kwi-myconnect card yakho. Intlawulo yokuhamba (mover fare) ikumyinge we20% kuneysiqli. (ii) zonke intlawulo zilandela imiqathango ebekiyelo. (iii) oku kubandakanaya into yokuba ezi ndleko ziya kumana zitshintshwa xa amazinga abekiweyo exabiso lesalfure yedizili afikelele ekupheleni.

3. IIMVELISO ZOKUHAMBA

Ezenyangas zisistimu yonke (kubandakanaya ukuya kwiSikhululo seeNqwelomoya)	ngenyanga	790.00
Uhambo lweenthusku eziyi-1,3 neziyi7 ezipandakanaya amaxesha kaXakela (kubandakanaya ukuya kwiSikhululo seeNqwelomoya)	Usuku olu-1 lintsuku ezi-3	70.00 160.00
Uhambo lweenthusku eziyi-1,3 neziyi7 ezipandakanaya amaxesha kaXakela (kubandakanaya ukuya kwiSikhululo seeNqwelomoya)	lintsuku ezi-7	230.00

4. ITIKITI LOHAMBO OLUNYE

Itikitil etriphu enye kwisistimu yonke lenkonzo enye yokuhamba: kumaxesha kaxakela nangamanye amaxesha, elingabandakanaya eloekya kwiSikhululo seeNqwelomoya	umntu ngamnye ngohambo ngalunye (one way)	30.00
Itikitil etriphu enye kwisistimu yonke lenkonzo enye yokuhamba: kumaxesha kaxakela nangamanye amaxesha, elibandakanaya eloekya kwiSikhululo seeNqwelomoya	umntu ngamnye ngohambo ngalunye (one way)	85.00

5. INTLAWULO ZOKWENZA I-SMARTCARD

Ikhdhi lingakutshwa mahala okwesithutanya kodwa umntu uya kunikwa ikhdhi elinye kuphala kuxhomekeke kwimiqathango.	Nge-smartcard ngasinye	35.00
Intlawulo yokwenza enye i-myconnect smartcard	Nge-smartcard ngasinye	22.00

Qaphela: intlawulo zixhomekeke kwimiqathango ebekwe kuXwebhu lweBhajethi ephunyeziweyo luka-2021/22.