THE CITY OF CAPE TOWN'S 2025/26 APPROVED BUDGET, APPROVED REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND APPROVED AMENDMENTS TO THE 2022-2027 IDP (2025/26 AMENDMENTS), **INCLUDING CHANGES TO** THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved review of the IDP, approved amendments to the 2022-2027 IDF (2025/26 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and approved Budget for 2025/26 inclusive of the budget related policies will be available at all municipal libraries and subcouncil offices.

The documents can also be accessed through our website at www.capetown.gov.za/budget.

The following table contains a list of venues where the approved 2022-2027 IDP (2025/26 amendments) and Budget Document will be available

for perusal:	
Subcouncil Offices	Click on web1.capetown.gov.za/web1/councilhubonline/ subcouncilmanagers
All Libraries	Click on www.capetown.gov.za/libraries
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead

NB: Information provided is an extract from the approved Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2025/26 approved Budget Document. The tariffs for the 2025/26 MTREF are calculated with 15% VAT

PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates provided for in the Rates Policy and is zero-rated for VAT

0 2010			4 000 001 -
	PROPERTY CATEGORIES	RATE-IN-THE-	4 500 000
		RAND	4 500 001 -
1.1	Residential Properties	0.007159	5 000 000
1.2	Business and Commercial Properties		5 000 001 - 5 500 000
1.3 1.4	Industrial Properties Mining Properties		5 500 000 -
	Properties owned by an Organ of State and used for	0.016824	7 500 000
1.5	public service purposes		7 500 001 -
1.6	Miscellaneous Properties		10 000 000
1.7	Vacant land	0.014318	10 000 001 -
1.8	Agricultural properties	0.001432	15 000 000
	Public Service Infrastructure properties (The City will		15 000 001 -
1.9	not levy a rate on the first 30% of the market value		25 000 000
	as per the Valuation Roll)		25 000 001 -
1.10	Properties owned by an organisation - not for profit		50 000 000
	and used as an early childhood development facility		50 000 001 - 100 000 000
1.11	Properties owned by an organisation – not for profit and used for youth development		100 000 000
	Properties owned by an organisation – not for profit		and above
1.12	and used as accommodation for the vulnerable		
	Properties owned by an organisation – not for profit		
1.13	and used for an old age home		Commercial
1.14	Properties owned by an organisation - not for profit	0.001790	/ Industrial /
1.14	and used exclusively for amateur sport		Departmental/
	Properties owned by a Social Housing Regulatory		Miscellaneous
1.15	Authority accredited Social Housing Institutions or		/ Schools / Educational
	accredited Other Delivery Agents (ODA) and used for social housing		Institutions /
	Properties owned by war veterans' associations and		Sporting bodies
1.16	used for the welfare of war veterans		/ Religious
1 1 7	Properties owned by PBO and used for specified		Institutions**
1.17	public benefit activities		
1.18	Properties owned by a religious community and		
1.10	used for specified religious purposes		Accomadation f
1.19	Properties used for multiple purposes	per allocation	the vulnerable
1.20	Cemeteries and Crematoria		/ Homeless
1.21	Properties owned by an organisation - not for profit		Shelter / Old ag
	and used for animal shelters Properties owned by an organisation – not for profit	0.000000	homes****
1.22	and used as a local community museum		
1.23	Nature conservation land		
-		1. 2025/27	Charities / PBO
1.24	The gross monthly household income and rebates for	the 2025/26	Charities / PBC

1.24 The gross monthly household income and rebates for the 2025/26 financial year in respect of owners who are dependent on Pension or

	CO	2025/: NSUMPTIV			
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
		TIAL VOLUN			
Applicable	to Dome	estic Full as INDIC		omestic Clu	ıster
		BACK		NON-IN	DIGENT
Step 1 (0 ≤ 6 kℓ)*	Per k ℓ	0.00	0.00	21.15	24.32
tep 2 >6 ≤ 10.5 kℓ)	Per k ł	0.00	0.00	29.06	33.42
tep 3 >10.5 ≤ 35 kℓ)	Per k ł	0.00	0.00	43.44	49.96
itep 4 (>35 kℓ)	Per k ℓ	0.00	0.00	83.80	96.37
R Applicable		TIAL FIXED			ister
- 500 000		0.00	0.00	0.00	0.00
00 001 - 750 000		0.00	0.00	54.68	62.88
50 001 -		0.00	0.00	54.68	62.88
000 000 000 001 -		0.00	0.00	62.88	72.31
250 000 250 001 -		0.00	0.00	72.18	83.01
500 000 500 001 -					
750 000		0.00	0.00	72.18	83.01
750 001 -		0.00	0.00	77.10	88.67
000 001 - 250 000		0.00	0.00	81.47	93.69
2 250 001 - 500 000		0.00	0.00	86.12	99.04
500 001 - 750 000		0.00	0.00	104.17	119.80
750 001 - 000 000	onth	0.00	0.00	121.94	140.23
000 001 - 250 000	property value per month	0.00	0.00	138.34	159.09
250 001 - 500 000	ty value	0.00	0.00	154.74	177.95
500 001 -	proper	0.00	0.00	176.62	203.11
000 000	Per	0.00	0.00	198.49	228.26
500 000 500 001 -		0.00	0.00	214.89	247.12
000 000 000 001 -		0.00	0.00	247.70	284.86
500 000 500 001 -		0.00	0.00	284.34	326.99
500 000 500 001 -		0.00	0.00		377.29
0 000 000 0 000 001 -				328.08	
5 000 000 5 000 001 -		0.00	0.00	371.82	427.59
5 000 000		0.00	0.00	415.57	477.91
0 000 000		0.00	0.00	568.67	653.97
00 000 000		0.00	0.00	612.42	704.28
00 000 001 nd above		0.00	0.00	656.16	754.58
NO	N-RESID	ENTIAL VOI			
ommercial		SUBSI	DISED	NON-SUE	SIDISED
Industrial / lepartmental/ discellaneous Schools / ducational nstitutions / porting bodies Religious	Per k ℓ	N/A	N/A	37.86	43.54
nstitutions** Accomadation for he vulnerable Homeless	Step 1 (0 ≤ 0.75 kℓ) Per person Per kℓ	0.00	0.00	N/A	N/A
Shelter / Old age nomes****	Step 2 (>0.75	21.26	35.05	N/A	Ν/Λ

_	RESIDENTIAL		Λςις ταρι	FFC -		СОММЕ
	to Domestic				ster	
500 000		0.00	0.00	0.00	0.00	Small Pov
) 001 -) 000		0.00	0.00	25.72	29.58	Small Pov
001 -		0.00	0.00	25.72	29.58	
00 000 00 001 -						Small Pov
50 000		0.00	0.00	30.86	35.49	
50 001 - 00 000		0.00	0.00	34.29	39.44	
00 001 -		0.00	0.00	34.29	39.44	
50 000 50 001 -		0.00	0.00	37.72	43.38	Large Use
00 000 00 001 -				-		(TOU)
50 000		0.00	0.00	41.15	47.32	
50 001 - 00 000		0.00	0.00	44.58	51.27	
00 001 - 50 000		0.00	0.00	54.87	63.10	
50 001 -	-E	0.00	0.00	65.16	74.93	
00 000 00 001 -	mont	0.00	0.00	82.30	94.65	
50 000 50 001 -	ilue per					
00 000	y valu	0.00	0.00	100.31	115.35	
00 001 - 00 000	Per property value per month	0.00	0.00	118.31	136.06	Large Use (TOU)
00 001 - 00 000		0.00	0.00	136.32	156.76	
00 000 -		0.00	0.00	154.32	177.47	
00 000 00 001 -		0.00	0.00	134.32	177.47	
00 001 -		0.00	0.00	172.32	198.17	
00 001 -		0.00	0.00	187.76	215.92	
00 000 00 001 -						
000 000		0.00	0.00	205.76	236.62	
000 001 - 000 000		0.00	0.00	226.34	260.29	
000 000 -		0.00	0.00	247.01	202.05	Large Use
000 000	N-RESIDENT	0.00	0.00	246.91	283.95	
000 001 - 000 000		0.00	0.00	267.49	307.61	
000 001 -		0.00	0.00	288.06	331.27	
000 000 000 001 and						WHEELIN
ove	N DECIDENT	0.00	0.00	308.64	354.94	WITEEE
NO	N-RESIDENT		IDISED		BSIDISED	
nmercial						
dustrial / partmental/						\A/h = = line
cellaneous hools /						Wheeling Deficit En
ıcational	Per k Ł	N/A	N/A	28.30	32.55	(all voltag
titutions / orting bodies						
eligious titutions**						
	Step 1					
	(0 ≤ 0.525 kℓ)	0.00	0.00	N/A	N/A	
omadation for vulnerable /	Per person					
meless Shelter /	per kℓ Step 2					
age homes***	(>0.525kl)	22.85	26.28	N/A	N/A	
	Per person Per kℓ					Wheeling of-System
arities / PBO	Per k Ł	22.85	26.28	N/A	N/A	01-5ystern
PO	ON-RESIDENT	INI EIXED	RASIC TA	DIFEC .		
plicable to Con	nmercial / Inc	dustrial /	Departme	ental/ Misce		
	Educational I		-			
12mm 15mm		N/A N/A	N/A N/A	110.69 110.69	127.30 127.30	
20mm		N/A	N/A	197.03	226.59	
22mm		N/A	N/A	197.03	226.59	Wheeling
25mm		N/A	N/A	307.73	353.89	Use-of-Sy
32mm	onth	N/A	N/A	307.73	353.89	HV
40mm 50mm	per meter per month	N/A N/A	N/A N/A	785.92	903.81	
75mm	neter	N/A	N/A	2,767.33	1,413.00 3,182.42	
80mm	per n	N/A	N/A	3,154.75	3,627.96	
100mm		N/A	N/A	4,914.77	5,651.98	
150mm		N/A	N/A		12,729.70	
200mm 250mm		N/A N/A	N/A N/A		22,630.85 22,630.85	Wheeling
250mm Omm and Above		N/A	N/A		22,630.85	Excess en
es:						Feed-in

* Cluster Development Properties registered in the name of a SHRAaccredited Social Housing Institutions and used for social housing are

COMMERCIAL					
Small Power 1	Service		R/month	3872.95	4453.89
indiri ower r	Energy		c/kWh	279.86	321.84
Small Power 2	Service		R/month	282.68	325.08
	Energy		c/kWh	531.95	611.74
Small Power 3	Energy		c/kWh	645.02	741.77
	Service		R/month	2321.35	2669.55
		High-Peak	c/kWh	729.04	838.40
		High-Standard	c/kWh	234.96	270.20
	Enoray	High-Off Peak	c/kWh	180.04	207.05
arge User LV.	Energy	Low-Peak	c/kWh	343.66	395.21
TOU)		Low-Standard	c/kWh	222.87	256.30
,		Low-Off Peak	c/kWh	180.04	207.05
	Demand		R/kVA	234.69	269.89
	Network Capacity	Per kVA NMD	R/kVA	35.81	41.18
	Charge Service		D/month	2404 57	2745 24
	Service	Utob Deal	R/month	2404.57	2765.26
		High-Peak	c/kWh	706.91	812.95
		High-Standard	c/kWh	228.78	263.10
	Energy	High-Off Peak	c/kWh	175.63	201.97
arge User MV.		Low-Peak	c/kWh	333.96	384.05
TOŬ)		Low-Standard	c/kWh	217.08	249.64
		Low-Off Peak	c/kWh	175.63	201.97
	Demand		R/kVA	75.89	87.27
	Network Capacity Charge	Per kVA NMD	R/kVA	17.47	20.09
	Service		R/kVA	2404.57	2765.26
	50.1100	High-Peak	c/kWh	681.69	783.94
		High-Standard	c/kWh	221.72	254.98
			c/kWh		
	Energy	High-Off Peak		170.59	196.18
	55	Low-Peak	c/kWh	322.91	371.35
arge User HV.		Low-Standard	c/kWh	210.47	242.04
		Low-Off Peak	c/kWh	170.59	196.18
			R/kVA	73.01	83.96
	Demand		IV/KVA		
	Demand Network Capacity Charge	Per kVA NMD	R/kVA	16.81	19.33
NHEELING TA	Network Capacity Charge	Per kVA NMD			19.33
VHEELING TA	Network Capacity Charge	Per kVA NMD			19.33 0.00
WHEELING TA	Network Capacity Charge RIFFS	Per kVA NMD High-Peak	R/kVA	16.81	
WHEELING TA	Network Capacity Charge RIFFS		R/kVA R/month	16.81	0.00
VHEELING TA	Network Capacity Charge RIFFS Service	High-Peak	R/kVA R/month c/kWh	16.81 0.00 548.06	0.00 630.27
VHEELING TA	Network Capacity Charge RIFFS	High-Peak High-Standard	R/kVA R/month c/kWh c/kWh	16.81 0.00 548.06 137.01	0.00 630.27 157.56
Vheeling Deficit Energy	Network Capacity Charge RIFFS Service	High-Peak High-Standard High-Off Peak Low-Peak	R/kVA R/month c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44	0.00 630.27 157.56 105.05 261.56
Vheeling	Network Capacity Charge RIFFS Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard	R/kVA R/month c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88	0.00 630.27 157.56 105.05 261.56 147.06
Vheeling Deficit Energy	Network Capacity Charge RIFFS Service Energy	High-Peak High-Standard High-Off Peak Low-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35	0.00 630.27 157.56 105.05 261.56 147.06 105.05
Vheeling Deficit Energy	Network Capacity Charge RIFFS Service Energy Demand Network Capacity	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard	R/kVA R/month c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88	0.00 630.27 157.56 105.05 261.56 147.06
Vheeling Deficit Energy	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00
Vheeling Deficit Energy	Network Capacity Charge RIFFS Service Energy Demand Network Capacity	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 4809.14	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51
Vheeling Deficit Energy	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00
Vheeling Deficit Energy	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 4809.14	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51
Vheeling Deficit Energy	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA R/kVA	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 4809.14 158.85 91.77	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54
Vheeling Deficit Energy all voltages)	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard High-Off Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA R/kVA	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92
Vheeling Deficit Energy all voltages) Vheeling Use-	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Off Peak Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard High-Off Peak Low-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92 122.50
Vheeling Deficit Energy all voltages)	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Off Peak Cow-Off Peak Per kVA NMD or MEC High-Peak High-Peak High-Standard High-Off Peak Low-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 4809.14 158.85 91.77 84.28 106.52 89.20	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92 122.50 102.58
Vheeling Deficit Energy all voltages) Vheeling Use-	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy	High-Peak High-Standard High-Off Peak Low-Peak Low-Off Peak Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard High-Off Peak Low-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92
Vheeling Deficit Energy all voltages) Vheeling Use-	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Energy Demand	High-Peak High-Standard High-Off Peak Low-Peak Low-Off Peak Cow-Off Peak Per kVA NMD or MEC High-Peak High-Peak High-Standard High-Off Peak Low-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 4809.14 158.85 91.77 84.28 106.52 89.20	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92 122.50 102.58
Vheeling Deficit Energy all voltages) Vheeling Use-	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy	High-Peak High-Standard High-Off Peak Low-Peak Low-Off Peak Cow-Off Peak Per kVA NMD or MEC High-Peak High-Peak High-Standard High-Off Peak Low-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92
Vheeling Deficit Energy all voltages) Vheeling Use-	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Peak High-Off Peak Low-Standard Low-Standard Low-Off Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27
Vheeling Deficit Energy all voltages) Vheeling Use-	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51
Vheeling Deficit Energy all voltages) Vheeling Use-	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC Per kVA NMD or MEC	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Off Peak Low-Standard Low-Off Peak Low-Gff Peak Per kVA NMD or MEC High-Peak High-Peak High-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Off Peak Cow-Off Peak Per kVA NMD or MEC High-Peak High-Off Peak Low-Standard Low-Off Peak Cow-Standard High-Off Peak Cow-Standard High-Peak High-Peak High-Peak High-Peak	R/kVA R/month c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA R/kVA c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 0.00 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 79.24	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Peak Low-Standard Low-Off Peak Low-Standard Fer kVA NMD or MEC Per kVA NMD or MEC High-Peak High-Peak High-Peak High-Peak High-Off Peak Low-Peak	R/kVA R/month c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 79.24 95.47	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard Low-Peak Low-Standard Low-Off Peak Cow-Off Peak Cow-Off Peak Low-Off Peak High-Peak High-Peak High-Standard High-Off Peak Low-Peak Low-Peak	R/kVA R/month c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 95.47 84.28 75.89 17.47 4809.14 133.63 84.74 95.47 82.59	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98
Vheeling Deficit Energy all voltages) Vheeling Use-	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Peak Low-Standard Low-Off Peak Low-Standard Fer kVA NMD or MEC Per kVA NMD or MEC High-Peak High-Peak High-Peak High-Peak High-Off Peak Low-Peak	R/kVA R/month c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 79.24 95.47 82.59 79.24	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98 91.13
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard Low-Peak Low-Standard Low-Off Peak Cow-Off Peak Cow-Off Peak Low-Off Peak High-Peak High-Peak High-Standard High-Off Peak Low-Peak Low-Peak	R/kVA R/month c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 95.47 84.28 75.89 17.47 4809.14 133.63 84.74 95.47 82.59	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard Low-Peak Low-Standard Low-Off Peak Cow-Off Peak Cow-Off Peak Low-Off Peak High-Peak High-Peak High-Standard High-Off Peak Low-Peak Low-Peak	R/kVA R/month c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 79.24 95.47 82.59 79.24	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98 91.13
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Off Peak Cow-Off Peak Per kVA NMD or MEC High-Peak High-Standard Low-Peak Low-Peak Low-Standard Cow-Peak High-Standard High-Off Peak High-Standard Low-Off Peak High-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak	R/kVA R/month c/kWh c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 95.47 82.59 79.24 73.01 16.81	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98 91.13 83.96 19.33
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Off Peak Cow-Off Peak Per kVA NMD or MEC High-Peak High-Standard Low-Off Peak Low-Standard Low-Off Peak Cow-Peak Low-Standard High-Off Peak High-Off Peak High-Off Peak Cow-Peak Low-Standard High-Off Peak Cow-Standard High-Off Peak Cow-Standard Cow-Stand	R/kVA R/kVA c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 105.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 79.24 79.24 73.01 16.81 501.90	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98 91.13 83.96 19.33 83.96
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System IV	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Standard Low-Off Peak Cow-Peak Low-Standard Per kVA NMD or MEC High-Peak Low-Peak Low-Standard Low-Off Peak Cow-Peak Low-Standard High-Off Peak High-Standard High-Off Peak High-Standard Cow-Peak Low-Standard High-Off Peak High-Standard Low-Off Peak Cow-Standard Cow-Standard High-Off Peak Cow-Standard	R/kVA R/kVA c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 79.24 95.47 82.59 79.24 73.01 16.81 501.90 112.64	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98 91.13 83.96 19.33 577.19 129.54
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard Low-Off Peak Low-Standard Low-Off Peak High-Peak High-Standard High-Off Peak High-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak	R/kVA R/kVA c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 79.24 95.47 82.59 79.24 73.01 16.81 501.90 12.64 69.41	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98 91.13 83.96 19.33 577.19 129.54 79.82
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System IV	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard Low-Off Peak Low-Standard Low-Off Peak High-Peak High-Peak High-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Peak Low-Standard	R/kVA R/kVA c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 75.89 17.47 4809.14 133.63 84.28 75.89 17.47 4809.14 133.63 84.74 79.24 95.47 82.59 79.24 79.24 95.47 82.59 79.24 95.47 82.59 79.24 95.47 82.59 79.24 95.47 82.59 79.24 95.47 82.59 79.24 95.47 82.59 79.24 95.47 82.59 79.24 95.47 84.28 73.01 12.64 69.41 198.28	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98 91.13 109.79 94.98 91.13 109.79 94.98 91.13 109.79 94.98 91.13 109.79 94.98 91.13 109.79 94.98 91.13 109.79 94.98 91.13
Vheeling Deficit Energy all voltages) Vheeling Use- of-System MV Vheeling Jse-of-System IV Vheeling vheeling vheeling	Network Capacity Charge RIFFS Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge Service Energy Demand Network Capacity Charge	High-Peak High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC High-Peak High-Standard Low-Off Peak Low-Standard Low-Off Peak High-Peak High-Standard High-Off Peak High-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak Low-Standard High-Off Peak	R/kVA R/kVA c/kWh	16.81 0.00 548.06 137.01 91.35 227.44 127.88 91.35 0.00 4809.14 158.85 91.77 84.28 106.52 89.20 84.28 75.89 17.47 4809.14 133.63 84.74 79.24 95.47 82.59 79.24 73.01 16.81 501.90 12.64 69.41	0.00 630.27 157.56 105.05 261.56 147.06 105.05 0.00 5530.51 182.68 105.54 96.92 122.50 102.58 96.92 87.27 20.09 5530.51 153.67 97.45 91.13 109.79 94.98 91.13 83.96 19.33 577.19 129.54 79.82

	2025/26	
GROSS MONTHLY	HOUSEHOLD INCOME	% REBATE
0	R10 00,00	100%
R10 001,00	R14 000,00	90%
R14 001,00	R16 000,00	80%
R16 001,00	R18 000,00	70%
R18 001,00	R19 000,00	60%
R19 001,00	R20 000,00	50%
R20 001,00	R21 000,00	40%
R21 001,00	R22 000,00	30%
R22 001,00	R24 000,00	20%
R24 001,00	R27 000,00	10%

- 1.25 With regards to residential property owners who are dependent on pensions, the applicant must be at least 60 years of age; or if the owner turns 60 during the year the rebate will be granted on a pro rata basis from the date on which the applicant turned 60;
- 1.26 The City has determined a reduction of R435 000,00 (Four hundred and thirty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R7 000 001,00 (Seven million and one Rand.)

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER AND SANITATION

Five levels of tariffs are approved for the 2025/26 financial year. The approved tariffs align with projected sets of consumption levels. For the 2025/26 financial year steps has been taken to stabilise the tariff structure to absorb future shocks and uncertainties.

Reform to structural tariffs to treat users fairly and equitably includes: the refinement of the fixed basic charge for water, the implementation of a fixed basic charge for sanitation, increase to the proportion of the fixed basic charge as part of overall revenue, upward alignment of non-domestic fixed basic portion to that of domestic users, adjustment to the variable (volumetric) tariff to allow for the inclusion of the fixed basic charge as well as the differentiation of mechanisms to be used for fixed basic calculations between Domestic and Non-Domestic customers. In addition, step 3 and 4 tariffs has been adjusted upwards to further promote water conservation and water efficient practices.

The change in the tariff structure means that individual customer will experience variable impacts to their water and sanitation accounts. The main factors determining the impact includes current meter size, level of consumption and the value of the mechanism used for fixed basic calculations

Similar trends will be experienced on the level water wise (no restriction). level 1, level 2, and level 3 restriction tariffs. The level emergency restriction tariffs will however be higher as upward adjustments were required to ensure a revenue-neutral position can be achieved under this volumetric set.

Tariff increases are predominantly due to the impact from water augmentation plans to ensure security of water supply, upgrades and extensions to the wastewater treatment plants, expansion of water and wastewater infrastructure to align with urbanization and densification trends, ensuring basic services to the informal settlements and poor households, adhering to compliance conditions and pollution control, water demand management initiatives, ensuring the management of assets at appropriate levels (including a specific focus on the sewer network and sewer pump stations), increases to operational cost, sustain and enhance the maintenance programs as well as supplying water and sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Allowance is also required to smooth the tariff increases once the additional operating cost for major new resource projects comes on line.

Below are the approved 2025/26 level water wise (no restriction) tariffs to be implemented from 1 July 2025 for Water:

Miscellaneous: External	Per k ł	N/A	N/A	59.92	68.91
Bulk tariff - External user	Per kℓ	N/A	N/A	7.74	8.90
Bulk tariff - Reticulation	Per kℓ	N/A	N/A	7.74	N/A
Applicable					
Miscellaneous			ional Insti		
		ols / Educat	ional Insti		
Miscellaneous		ols / Educat bodies	ional Insti ***	tutions / S	porting
Miscellaneous		ols / Educat bodies N/A	ional Insti *** N/A	tutions / S 154.00	porting 177.10
Miscellaneous 12mm 15mm		ols / Educat bodies N/A N/A	ional Insti *** N/A N/A	tutions / S 154.00 154.00	porting 177.10 177.10
Miscellaneous 12mm 15mm 20mm		ols / Educat bodies N/A N/A N/A	ional Insti *** N/A N/A N/A	tutions / S 154.00 154.00 274.11	177.10 177.10 177.10 315.23

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

per

meter

per

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

(>0.75 kℓ) Per

person

Perkl

Perkł

/ NPO

31.26

31.26

35.95

35.95

N/A

N/A

N/A

N/A

1,093.37 1,257.38

3,849.91 4,427.40

4,388.90 5,047.23

6.837.44 7,863.06

15,399.64 17,709.59

27.377.48 31.484.10

27,377.48 31,484.10

27,377.48 31,484.10

1,965.76

1,709.36

300

Note

Notes:

40mm

50mm

75mm

80mm

100mm

150mm

200mm

250mm

300mm and Above

* Cluster Development Properties registered in the name of SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 2 of the Tariff policy for a comprehensive clarification of user categories

*** Fixed basic are not charged for the following rate catgories;

Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

**** In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kl per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

Below are the approved 2025/26 level water wise (no restriction) tariffs to be implemented from 1 July 2025 for Sanitation:

	2025/26							
CONSUMPTIVE TARIFFS								
TOTAL TOTAL TOTAL EXCL. INCL. EXCL. VAT VAT VAT								
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster								
INDIGENT / BACKYARD NON-INDIGENT								
Per kℓ	0.00	0.00	15.46	17.78				
Per kℓ	0.00	0.00	21.24	24.43				
Per kℓ	0.00	0.00	32.80	37.72				
Per k l	0.00	0.00	53.95	62.04				
	RESIDENTIAL to Domestic Per k Per k Per k	CONSUMPTIVE T TOTAL EXCL. VAT ESIDENTIAL VOLUME to Domestic Full as v INDIG BACK Per k£ 0.00 Per k£ 0.00	CONSUMPTIVE TARIFFS TOTAL EXCL. VAT TOTAL EXCL. VAT ESIDENTIAL VOLUMETRIC TARI to Domestic Full as well as Do INDIGENT / BACKYARD Per k2 0.00 0.00 Per k2 0.00 0.00	CONSUMPTIVE TARIFFS TOTAL EXCL. TOTAL INCL. VAT TOTAL INCL. VAT EXCL. VAT RESIDENTIAL VOLUMETRIC TARIFFS - to Domestic Full as well as Domestic Cluster to Domestic Full as well as Domestic Cluster BACKYARD Per k2 0.00 0.00 15.46 Per k2 0.00 0.00 21.24 Per k2 0.00 0.00 32.80				

billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 3 of the Tariff policy for a comprehensive clarification of user categories and applicable % of water consumption used for billing

*** Fixed basic are not charged for the following rate catgories;

Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive Tariffs:

- Implementation of a fixed basic charge for Sanitation.
- Refinement of the fixed basic charge for Water
- Differentiation of mechanisms to be used for fixed basic charge calculations between Domestic and Non-Domestic customers.
- Increase to the proportion of the fixed charge as part of overall revenue.
- Adjustment to the variable (volumetric) tariff to allow for the inclusion of the fixed basic charges.
- Upward adjustment of non-domestic fixed basic charge to align with the proportion of domestic users.
- Upward adjustment of step 3 and 4 variable (volumetric) tariffs to further promote water conservation and water efficient practices.
- Higher increases implemented for Level Emergency restrictions tariffs to ensure a revenue-neutral position can be achieved under this volumetric set.

Miscellaneous Tariffs:

- Full cost recovery applied for tariff to shut off supply at stopcock
- Specific tariffs recommended for new connections (50mm and above) to eliminate delays experienced due to quotation methodology.
- Penalty of R5 000 will be charged where tampering / interference are identified which allows for unauthorized discharge of stormwater into the sewer system

Other:

- Inclusion of Advanced Metering Infrastructure definition and impacts in the Tariff Policy.
- Change in meter sizes to be assessed based on loading factors on case by case basis.
- For combination meters, only the larger meter will be used for fixed basic calculation purposes.

2.2 ELECTRICITY

The tariffs below are based on an average 7.2% increase. To be implemented with effect from 1 July 2025.

		2025/26			
RESIDENTIAI	TARIFFS				
				TOTAL Excl. Vat	TOTAL INCL. VAT
LifeLine (for	Block 1	0-600kWh	c/kWh	226.53	260.51
qualifying customers ONLY)	Block 2	600+ kWh	c/kWh	226.53	260.51
	Service Charge		R/month	59.90	68.89
Domestic	Block 1	0-600kWh	c/kWh	339.95	390.94
	Block 2	600+ kWh	c/kWh	404.13	464.75
	Service Charge		R/month	339.89	390.87
Home User	Block 1	0-600kWh	c/kWh	293.62	337.66
	Block 2	600+ kWh	c/kWh	384.23	441.86

	Feed-in Tariff		c/kWh	101.23	116.41
Residential SSEG	SSEG Incentive	Applicable until 30 June 2026	c/kWh	25.00	28.75
	Feed-in Tariff 1	Green attributes transfer to the City	c/kWh	90.17	103.70
	Feed-in Tariff 2	Customer retains Green attributes	c/kWh	71.37	82.08
Non-	Feed-in TOU	High-Peak	c/kWh	586.62	674.61
Residential		High-Standard	c/kWh	133.84	153.84
SSEG		High-Off Peak	c/kWh	83.51	96.04
		Low-Peak	c/kWh	233.45	268.47
		Low-Standard	c/kWh	123.76	142.32
		Low-Off Peak	c/kWh	83.51	96.04
	SSEG Incentive	Applicable until 30 June 2026	c/kWh	25.00	28.75
C	Service		R/month	2404.57	2765.26
Generator Tariff	R/kVA MEC		R/kVA	17.47	20.09
LIGHTING TAR	IFFS				
Street Lighting	R/100W/bur	ning hour		0 3611	0 4153

Str and Traffi R/100W/burning hour 0.3611 | 0.4153 Signals

Highlights of amendments

GENERATION TARIFFS

- Residential customers, with a prepayment meter, and a municipal property valuation equal or less than R500 000, are eligible for the Lifeline Tariff.
- Residential customers, with a prepayment meter, and a municipal property valuation greater than R500 000, but less than R1m, are eligible for the Domestic Tariff
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- All tariffs are subject to a Tariff Reform programme aimed at moving the tariffs towards a more cost reflective structure. Note that this is the first year of a multi-year process. Actual impact of the tariff changes will therefore depend on the customer's individual usage profile.
- An Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all SSEG Customers for the period.
- Investment Incentive Tariffs are discontinued. Affected customers will be migrated back to the applicable standard tariff as from 1 July 2025.
- An additional Contribution to Rates of 24.08c/kWh is included in the energy charges for Small Power User 1 and Large User Customers.
- The tariff for Commercial SSEG feed-in Time-of-Use remains on hold for implementation until the backend systems are in place and tested successfully
- The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2025/26 MTREF. The City of Cape Town Electricity Surplus Agreements to be signed with the proposed customers will be advertised at a later stage.

NOTE: Where relevant, all Service Charges are now quoted as R/month, but may in some cases where necessary be billed on a daily basis.

2.3. URBAN WASTE MANAGEMENT

An average increase has been applied on the consumptive tariffs for collections of 7.36% and disposal of 5.28%.

	5/26		
URBAN WASTE MANAGEMENT RESIDENTIAL REFUSE COLLECTIONS		EXCL. VAT	INCL. VAT
FORMAL			
240ℓ Container including Lockable Container	Rand per month	R178.52	R205.30
INDIGENT REBATE - 240& CONTAINER II	NCLUDING LOCK	ABLE CONTAI	INER
Block 1 (100% rebate) – property value from R1 up to R450 000	Rebate Rand per month	-R178.52	-R205.30
Block 2 (50% rebate) – property value from R450 001 to R500 000	Rebate Rand per month	-R89.22	-R102.60
Block 3 (25% rebate) –property value from R500 001 to R650 000	Rebate Rand per month	-R44.61	-R51.30
ENHANCED SERVICE LEVEL INCLUDING	LOCKABLE CONT	AINER	
240ℓ - Additional Container	Rand per container per month	R178.52	R205.30
240ℓ - 3x per week for cluster	Rand per container per month	R535.48	R615.80
INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL REFUSE COLLECTION	-		
240 CONTAINER INCLUDING LOCKABI	E CONTAINER		
1 removal per week	Rand per container per month	R213.30	R245.30
3 removals per week	Rand per container per month	R639.48	R735.40
5 removals per week	Rand per container per month	R1066.17	R1226.10
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	R105.74	R121.60
DISPOSAL SERVICES			
General Waste	Rand per ton	R728.00	R837.20
Special Waste	Rand per ton or part thereof	R964.70	R1109.40
Builders Rubble	Rand per ton	R30.09	R34.60

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- 3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of approved Budget Document).
- 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- 3.3 The costs for Emergency Services and Disaster Management requirements have been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 and the Occupational Health and Safety Act, 85 of 1993: Major Hazard Installation Regulations, 2022, and will be charged in accordance with the tariffs reflected in the 2025/26 Tariff Book to the following companies:
- Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station;
- Astron Energy (Pty) Ltd. regarding the refinery;
- Rheinmetall Denel Munition (Pty) Ltd;
- Fine Chemicals; and
- BP Cape Town Terminal
- 3.4 For operations at any of the other Major Hazard Installation (MHI's) not contemplated in 3.3, an interim recovery tariff for the estimated cost for annual emergency preparedness support for the 2025/26 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2025/26 Tariff Book.
- 3.5 City-wide Cleaning tariff for residential properties (including sectional title units) and vacant land based on a fixed charge per property value band listed below:

CITY-WIDE CLEANING TARIFF

R1 000 000 per month Rebate Rand Property value from R1 000 001 up to Rebate Rand -R16.78 R1 250 000 Rand per month 33.57 Valued from R1 up to R500 000 Rand per month 33.57 Valued from R500 001 up to R600 000 Rand per month 37.65 Valued from R500 001 up to R750 000 Rand per month 41.39 Valued from R1 000 001 up to R1 000 000 Rand per month 43.48 Valued from R1 250 001 up to R1 000 000 Rand per month 50.17 Valued from R1 250 001 up to R1 750 000 Rand per month 50.17 Valued from R1 500 01 up to R2 000 000 Rand per month 66.78 Valued from R2 000 01 up to R2 250 000 Rand per month 66.78 Valued from R2 500 01 up to R2 750 000 Rand per month 80.78 Valued from R2 500 01 up to R3 250 000 Rand per month 121.22 Valued from R3 000 001 up to R3 500 000 Rand per month 121.22 Valued from R3 500 001 up to R3 500 000 Rand per month 121.22 Valued from R3 500 001 up to R5 500 000 Rand per month 121.22 Valued from R4 000 001 up to R5 500 0000 Rand per month 121.22 </th <th>e</th>	e
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Valued from R5 000 001 up to R5 500 000 Rand per month 360.00 Valued from R5 500 001 up to R6 000 000 Rand per month 432.00 Valued from R6 000 001 up to R6 500 000 Rand per month 432.00 Valued from R6 000 001 up to R6 500 000 Rand per month 453.57 Valued from R6 500 001 up to R7 000 000 Rand per month 476.26 Valued from R7 000 001 up to R7 500 000 Rand per month 485.74 Valued from R7 500 001 up to R8 000 000 Rand per month 553.74 Valued from R8 000 001 up to R8 500 000 Rand per month 614.70 Valued from R8 500 001 up to R9 000 000 Rand per month 633.13 Valued from R9 500 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to R9 500 000 Rand per month 645.83	261.30
Valued from R5 500 001 up to R6 000 000 Rand per month 432.00 Valued from R6 000 001 up to R6 500 000 Rand per month 453.57 Valued from R6 500 001 up to R7 000 000 Rand per month 476.26 Valued from R7 000 001 up to R7 500 000 Rand per month 485.74 Valued from R7 000 001 up to R7 500 000 Rand per month 485.74 Valued from R7 500 001 up to R8 000 000 Rand per month 553.74 Valued from R8 000 001 up to R8 500 000 Rand per month 614.70 Valued from R8 500 001 up to R9 000 000 Rand per month 633.13 Valued from R9 000 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to R9 500 000 Rand per month 645.83	313.60
Valued from R6 000 001 up to R6 500 000 Rand per month 453.57 Valued from R6 500 001 up to R7 000 000 Rand per month 476.26 Valued from R7 000 001 up to R7 500 000 Rand per month 485.74 Valued from R7 500 001 up to R7 500 000 Rand per month 485.74 Valued from R7 500 001 up to R8 000 000 Rand per month 553.74 Valued from R8 000 001 up to R8 500 000 Rand per month 614.70 Valued from R8 500 001 up to R9 000 000 Rand per month 633.13 Valued from R9 000 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to Rand per month 645.83	414.00
Valued from R6 500 001 up to R7 000 000 Rand per month 476.26 Valued from R7 000 001 up to R7 500 000 Rand per month 485.74 Valued from R7 500 001 up to R8 000 000 Rand per month 553.74 Valued from R8 000 001 up to R8 500 000 Rand per month 614.70 Valued from R8 500 001 up to R9 000 000 Rand per month 633.13 Valued from R9 000 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to Rand per month 645.83	496.80
Valued from R7 000 001 up to R7 500 000 Rand per month 485.74 Valued from R7 500 001 up to R8 000 000 Rand per month 553.74 Valued from R8 000 001 up to R8 500 000 Rand per month 614.70 Valued from R8 500 001 up to R9 000 000 Rand per month 633.13 Valued from R9 000 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to Rand per month 645.83	521.60
Valued from R7 500 001 up to R8 000 000 Rand per month 553.74 Valued from R8 000 001 up to R8 500 000 Rand per month 614.70 Valued from R8 500 001 up to R9 000 000 Rand per month 633.13 Valued from R9 000 001 up to R9 500 000 Rand per month 633.13 Valued from R9 000 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to Rand per month 658.70	547.7(
Valued from R8 000 001 up to R8 500 000 Rand per month 614.70 Valued from R8 500 001 up to R9 000 000 Rand per month 633.13 Valued from R9 000 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to Rand per month 658.70	558.60
Valued from R8 500 001 up to R9 000 000 Rand per month 633.13 Valued from R9 000 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to Rand per month 658.70	636.80
Valued from R9 000 001 up to R9 500 000 Rand per month 645.83 Valued from R9 500 001 up to Rand per month 658 70	706.90
Valued from R9 500 001 up to Rand per month 658 70	728.10
	742.70
R10 000 000	757.50
Valued from R10 000 001 up to Rand per month 955.13 1	098.40
Valued from R12 000 001 up to R14 000 000 Rand per month 1 098.43 1 :	263.20
R16 000 000	452.60
Valued from R16 000 001 up to R18 000 000 Rand per month 1 894.78 2	179.00
Valued from R18 000 001 up to R20 000 000 Rand per month 1 989.48 2 1	287.90

Valued from R20 000 001 up to R25 000 000	Rand per month	2 188.43	2 516.70
Valued from R25 000 001 up to R35 000 000	Rand per month	2 735.57	3 145.90
Valued from R35 000 001 up to R50 000 000	Rand per month	2 872.35	3 303.20
Valued from R50 000 001 up to R65 000 000	Rand per month	6 031.91	6 936.70
Valued from R65 000 001 up to R80 000 000	Rand per month	6 212.87	7 144.80
Valued from R80 000 001 up to R100 000 000	Rand per month	6 399.22	7 359.10
Valued higher than R100 000 000	Rand per month	12 158.61	13 982.40
VACANT LAND			
Valued from R1 up to R450 000	Rand per month	117.48	135.10
Valued from R450 001 up to R750 000	Rand per month	129.22	148.60
Valued from R750 001 up to R1 000 000	Rand per month	142.17	163.50
Valued from R1 000 001 up to			
R1 250 000	Rand per month	156.43	179.90
Valued from R1 250 001 up to R1 500 000	Rand per month	172.00	197.80
Valued from R1 500 001 up to R1 750 000	Rand per month	197.83	227.50
Valued from R1 750 001 up to R2 000 000	Rand per month	227.48	261.60
Valued from R2 000 001 up to R2 250 000	Rand per month	261.65	300.90
Valued from R2 250 001 up to R2 500 000	Rand per month	314.00	361.10
Valued from R2 500 001 up to R2 750 000	Rand per month	376.78	433.30
Valued from R2 750 001 up to R3 000 000 Valued from R3 000 001 up to	Rand per month	452.09	519.90
R3 250 000 Valued from R3 250 001 up to	Rand per month	542.52	623.90
R3 500 000 Valued from R3 500 001 up to	Rand per month	651.04	748.70
R4 000 000	Rand per month	781.22	898.40
Valued from R4 000 001 up to R4 500 000	Rand per month	937.48	1 078.10
Valued from R4 500 001 up to R5 000 000	Rand per month	1 124.96	1 293.70
Valued from R5 000 001 up to R5 500 000	Rand per month	1 462.52	1 681.90
Valued from R5 500 001 up to R7 500 000 Valued from R7 500 001 up to	Rand per month	1 901.22	2 186.40
Valued from R7 500 001 up to R10 000 000 Valued from R10 000 001 up to	Rand per month	2 471.65	2 842.40
R15 000 000 Valued from R15 000 001 up to	Rand per month	3 213.13	3 695.10
R25 000 000 Valued from R25 000 001 up to	Rand per month	4 177.04	4 803.60
R50 000 000 Valued from R50 000 001 up to	Rand per month	5 012.43	5 764.30
R100 000 000	Rand per month	6 014.96	6 917.20
Valued higher than R100 000 000	Rand per month	7 217.91	8 300.60

Highlights of amendments

11- City-wide Cleaning

The approved City-wide Cleaning tariff is embedded in the "polluter pays" principle, which is the cornerstone of the National Environmental Management Act, Act 107 of 1998, which amply specifies that all generators of waste (including businesses and households) are responsible for the costs of managing the waste generated. The range of services covered by the City-wide Cleaning tariff cannot be measured using a standard unit e.g. consumption or usage, as the specific benefit to each property or user category is difficult to determine. The City-wide Cleaning tariff is therefore not based on individual consumption but instead designed to provide a collective benefit, ensuring a reasonably clean and hygienic environment for all customers.

11.1 - Service categories

11.1.1 (City-wide Cleaning tariff for residential properties (including sectional title units) and vacant land based on a fixed charge per property value band.

11.2 Billing categories

11.2.1 - In all instances the property owner will be billed and not the tenant;

11.2.2 - All property owners will automatically be billed for a City-wide Cleaning Fixed charge within the property bands

11.3 - Exemptions:

- Agricultural Properties;
- Properties owned by Public Benefit Organisations (PBOs) and used for specified public benefit activities;
- Properties owned by an organisation not for profit:
- used for animal welfare/shelters;
- used as an early childhood development facility;
- used for youth development;
- used as accommodation for the vulnerable;
- used as a local community museum;
- used for an old age home;
- used exclusively for amateur sport;
- Properties owned by a SHRA-accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing;
- Properties owned by war veterans' associations and used for the welfare of war veterans;
- Public Service Infrastructure (PSI);

Green Point	16 013 905	0.000900	0.002341
Groote Schuur	10 998 124	N/A	0.002525
Kalk Bay and St James	3 217 400	0.000617	0.001828
Little Mowbray / Rosebank	3 132 067	0.000739	0.001916
Llandudno	5 395 762	0.000868	0.001030
Lower Gardens	10 693 093	0.001300	0.002768
Lower Kenilworth	1 867 328	0.000925	0.001460
Maitland	5 459 649	N/A	0.003212
Mitchells Plain Town Centre	2 746 322	0.001024	0.004002
Montague Gardens-Marconi Beam	10 138 689	N/A	0.001191
Mount Rhodes	820 192	0.001841	0.002481
Muizenberg	3 772 000	0.001270	0.003651
Newlands	7 313 745	0.000662	0.001594
Northpine	3 358 080	0.001309	0.002691
Oakwood Hughenden Meadows	1 466 166	0.002307	0.003341
Observatory	12 322 958	0.001086	0.003162
Oranjekloof	10 409 040	0.000900	0.002484
Overkloof	599 096	0.001726	0.001726
Paarden Eiland	6 933 200	0.000600	0.001276
Park Island	765 700	0.001315	0.002507
Parow East Industrial	2 148 181	N/A	0.003891
Parow Industria	7 717 411	N/A	0.002365
Penzance Estate	1 638 093	0.001758	0.004097
Pinelands	11 649 260	0.000668	0.001344
Salt River	6 023 199	N/A	0.003160
Scott Estate & Baviaanskloof	3 707 976	0.001371	0.002360
Sea Point	10 663 656	0.000956	0.002089
Simon's Kloof	408 826	0.000656	0.000891
Somerset West	4 785 676	N/A	0.004038
Stikland Industrial	7 069 221	N/A	0.002884
Strand	2 055 071	N/A	0.003789
Triangle Industrial	3 403 375	N/A	0.004031
Tygervalley	5 383 171	N/A	0.002811
Upper Kenilworth	4 663 377	0.000913	0.002101
Voortrekker Road Corridor	32 667 985	N/A	0.003980
Vredekloof	4 457 884	0.001723	0.002785
Welgemoed	4 474 928	0.000742	0.001297
Woodstock	8 835 134	N/A	0.001864
Wynberg	10 478 588	0.001742	0.004282
Zeekoevlei Peninsula	686 240	0.002020	0.002940
Zwaanswyk	1 618 346	0.001030	0.001079

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

5. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCITI INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the approved 2025/26 Budget Document.

2025/26				
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R		
1. MOVER TRAVEL PACKAGES				
Minimum package: R20. Maximum load: R600. 2. IRT FARES USING MOVER PACKAGE				
a. TRAVEL DURING SPENDER/PEAK PERIOD	(06:45 to 08:00 and 1	6:15 to 17:30		
on any weekday) one way				
Journeys under 5km	per person per journey	13.50		
Journeys of 5km or longer, but less than 10km	per person per journey	18.50		
Journeys of 10km or longer, but less than 20km	per person per journey	23.50		
Journeys of 20km or longer, but less than 30km	per person per journey	25.50		
Journeys of 30km or longer, but less than 40km	per person per journey	27.50		
Journeys of 40km or greater, but less than 50km	per person per journey	31.50		
Journeys of 50km or greater, but less than 60km	per person per journey	36.50		
Journeys of 60km or more	per person per journey	39.50		
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	C		
b. SAVER PERIOD TRAVEL (all periods other	than the Spender/Pe	ak Periods		
above): Journeys under 5km		10.50		
	per person per journey	13.50		
Journeys of 5km or longer, but less than 10km	per person per journey			
Journeys of 10km or longer, but less than 20km		18.50		
Journeys of 20km or longer, but less than 30km		21.50		
Journeys of 30km or longer, but less than 40km		23.50		
Journeys of 40km or greater, but less than 50km	per person per journey	31.50		
Journeys of 50km or greater, but less than 60km	per person per journey	31.50		
Journeys of 60km or more	per person per journey	33.50		
Premium on Airport service c) Notes: (i) THE STANDARD FARE may be charg	per person per journey			
credit or debit cards are used for payment, on above is on average about 5% lower than the terms and conditions. (iii) These include that (thresholds regarding the price of low sulphu	ce this is permitted. Th standard fare. (ii) All fa fares will be amended	e mover fare ires are subject to		
3. TRANSIT PRODUCTS System-wide monthly (including Airport travel)	por month	1000.00		
System-wide monting (including Airport liaver)	per month 1 day	90.00		
1, 3, 5 and 7 Day passes usable on all routes for	3 day	210.00		
unlimited journeys (including Airport travel)	5 day	260.00		
	7 day	300.00		
4. SINGLE TRIP TICKET				
System-wide one-trip ticket for non- Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	50.00		
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	50.00		
5. SMARTCARD ISSUING FEE				
Card may be issued for free for limited periods o	n the basis of one card p	er person in		
compliance with the terms and conditions. myconnect smartcard Issuing fee	Per smartcard	40.00		
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	30.00		

- Cemeteries and Crematoria
- Nature conservation land

4. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in- the-Rand.

2025/26				
CITY IMPROVEMENT DISTRICT	APPROVED BUDGET (R)	APPROVED RESIDENTIAL ADDITIONAL RATE (R)	APPROVED NON- RESIDENTIAL ADDITIONAL RATE (R)	
Airport Industria	6 629 462	N/A	0.002687	
Beaconvale	5 266 735	N/A	0.003412	
Blackheath	4 650 901	N/A	0.001611	
Boston	5 286 500	0.001252	0.001990	
Brackenfell	4 611 264	N/A	0.002982	
Camps Bay	30 981 540	0.000942	0.001745	
Cape Town Central City	120 931 770	0.001725	0.003371	
Claremont	15 107 174	0.000900	0.002163	
Clifton	10 658 471	0.000984	0.001627	
Eastlake Island	588 763	0.001373	N/A	
Elsies River	4 447 253	N/A	0.004978	
Epping	16 241 521	N/A	0.001876	
Fish Hoek	1 967 500	0.000900	0.002649	
Glosderry	2 631 521	0.000434	0.003352 > 50% = 0.000665	

Note: The fares are subject to terms and conditions set out in the approved 2025/26 Budget Document.

LUNGELO MBANDAZAYO CITY MANAGER CTA130/2025



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