Working for more water

The City’s new water programme aims to provide an additional 100 million litres of water a day by December. But that’s a drop in the ocean of Cape Town’s needs, so please keep on saving.

The new water
die V&A Waterfront byna gereed is om 2 miljoen liter die eerste water gelewer. Sodra die aanleg ten volle liter bykomende water per dag beskikbaar te stel.

beoog die Stad om teen Desember 2018 sowat 100 grundwaterontginning en herwinningsprojekte – Met sy nuwe waterbronne – ontsoutingsaanlegte, now be paying effect as and when required.

temporary road closures will be in deviations, stop-go controls and

Langverwacht Road during the construction period, but some road carriageways, and streetlights.

Saxdowns roads as well as

construction of traffic circles at the expected to be completed in 2019.

Amandel and Zevenwacht Link roads

The reconstruction of a 1,3 km section of Langverwacht Road between

and traffic signal upgrades.

widening, construction of sidewalks, as well as Andries Pretorius Street in

Somerset West road upgrades: Upgrades at the intersections of Gor- don and Main roads, Bizwena Avenue as well as Andries Pretorius Street in Somerset West are under way. The R1,62 million project includes road widening, construction of sidewalks, and traffic signal upgrades.

Langverwacht Road reconstruction The reconstruction of a 1,3 km section of Langverwacht Road between Amandel and Zevenwacht Link roads in Kuils River has commenced, and is expected to be completed in 2019.

The roadworks will include construction of traffic circles at the intersections of Langverwacht and Saxonwoud roads as well as Langverwacht Road and Jagters Street, a median for separating the carriageways, and streetlights.

Commutes will be able to use Langverwacht Road during the construction period, but some road deviations, stop-go controls and temporary road closures will be in effect as and when required.

New sources: The Strandfontein desalination plant delivered its first quality water in May, and boreholes are being drilled in several areas.

The City’s water augmentation programme – desalina-
tion plants, groundwater extraction and reuse proj-
ects – is making a small contribution to Cape Town’s daily require-
tments. These measures make additional water available, without relying purely on rainfall to fill the dams. But the most effective way to be waterwise is to contin-
ue to reduce usage in preparation for summer 2018/19, since actual winter rainfall is unpredictable.

The augmentation programme aims to make some 100 million litres of addition-
al water per day available by December 2018, and 150 million litres per day by April 2019.

The Strandfontein desalination plant delivered its first high-quality drinking water in May. Once in full production, it will deliver seven million litres per day. In July the Monwabisi plant will add a further seven million litres per day, while the V&A Waterfront plant is close to pro-
ducing two million litres per day.

The Atlantis aquifer currently supplies two million litres per day, taking Atlantis off the grid. The Groenland water transfer, where water was donated by farmers in the Overberg area, delivered 7.3 million m³ to the Steenbras Upper dam.

Other sources include the Albion spring, which produces 2.4 million litres per day, while the Drakenstein spring yields 1.2 mil-

lion litres per day. The Heldenberg water treatment plant delivers 2.9 million litres daily from the Lourens river.

The City will continue with pressure management to parts of the water net-
work, which generally lowers consumption by reducing water flow to properties. It also helps ensure that pressure remains within levels that the paperwork can toler-
ate, reducing the rate of loss from leaks and bursts.

Residents in affected areas will be noti-
fied when their area is earmarked for this measure. They are advised to then store only up to ten litres of water for essential

use. Please do not stockpile large vol-
umes of municipal water, as service inter-

rupts – is making a small

progress possible. Together.
General valuation is on its way

The general valuation (GV) assesses approximately 870 000 properties in Townships for the purpose of billing fair rates to each property owner.

When calculating rates, the City considers the property’s value to ratepayers and the community’s needs for services that are not financed through tariffs.

Valuations are based on actual property values in each area. The attributes of different areas are considered when determining their market values.

The City’s municipal valuer is responsible for producing the GV roll, which is then audited by an independent body. The GV roll will be updated by February 2019.

Winter aid for street people shelters

The City will provide aid to seven organisations that assist street people during winter. The aid consists of food, blankets, mattresses, toiletries and cleaning materials.

These organisations run overnight facilities that comply with health and safety requirements.

The organisations that are receiving aid are: Elms Night Shelter (Elves River), Happy Valley Home (Simon’s Town), Mauld, Empower, Serve (Bellville), Oasis Reach for Your Dream (Philippi), Sommerstrand West Night Shelter, Toggeberg Associate of Street People, and Ubuntu Circle of Courage (Deft).

Indigent relief at hand

In its new budget, the City set R3 billion aside to provide rates rebates and indigent relief to qualifying residents.

This package will empower vulnerable residents. Among the benefits of different areas are considered to have a bond account; and

• a sworn affidavit stating that if you are unemployed, also include the following in your application:

• A sworn affidavit stating that you have no other source of income

• proof of identification (ID book/card);

If you know of residents who might qualify for assistance, please direct them to visit their nearest municipal office or follow them with their ward councillor or subcouncil office.

Applicants will need:

• proof of identification (ID book/card);

If you are employed, stating how much you earn per month, and

• provide proof if you receive a disability grant, maintenance grant or pension.

• a sworn affidavit if you are self-employed, stating how much you earn per month;

If you are unemployed, also include the following in your application:

• a sworn affidavit stating that you are unemployed

• provide proof if you receive a disability grant, maintenance grant or pension.

• a sworn affidavit if you are self-employed, stating how much you earn per month; and

• include a sworn affidavit if you are unemployed, also include the following in your application:

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The City’s R47.7 billion budget in brief

The budget for the 2018/2019 financial year is R47.7 billion – an operating budget of R39.3 billion and a capital budget of R8.4 billion. The major capital spend planned for the 2018/2019 financial year includes the following:

- R4 billion for Informal Settlements, Water and Waste Services
- R1.3 billion for the Transport and Urban Development Authority
- R1.1 billion for Energy

Some of the most significant projects in the budget are as follows:

- R253 million for broadband fibre infrastructure
- R95 million for electricity
- R114 million for the Cape Flats waste-water treatment works
- R75 million for the City of Cape Town waste-water treatment works
- R109 million for upgrading solid waste facilities
- R9 million for CCTV installations
- R109 million for the Manenberg integration park project
- R64 million for the new Dunoon library
- R14 million for the new Fine Art Museum
- R20 million for the New Pelican Park clinic
- R240 million for congestion relief
- R287 million for integrated rapid transit projects

A social package of nearly R3 billion has been allocated to assist qualifying poor and vulnerable residents with rebates and free basic services, such as electricity, refuse removal, water and sanitation (see page 2 for more information).

To help fund the City’s activities, tariffs were increased. As the Water and Sanitation Department is self-funding – tariffs collected must cover operating expenses – reduced sales due to water restrictions has required large tariff increases and the introduction of a delivery charge based on the size of the connection.

- The water tariff increases by 10.1% for the first 6 kℓ, 20.37% for usage of between 10.5 and 35 kℓ, and 25% for usage of more than 35 kℓ.
- The sanitation tariff increase is 19.9%.
- The property rates increase is 6.3%.
- The electricity tariff increase is 8.1%.
- The refuse collection tariff increase is 5.5%.

During the public participation phase of the budget process, the City received a record number of more than 500 comments from the public – a mammoth increase from last year’s budget, when around 1 700 comments were received. The budget was also assessed by National Treasury to ensure compliance with national legislation. The conclusion from National Treasury was that the budget assumptions were credible, while the revenue estimates were realistic.

### AREA EAST – MAJOR CAPITAL EXPENDITURE

<table>
<thead>
<tr>
<th>Area</th>
<th>Rand</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zandvlei</td>
<td>366 500 000</td>
</tr>
<tr>
<td>R44 road upgrade</td>
<td>49 500 000</td>
</tr>
<tr>
<td>Sterbins: refurbishment of main plant</td>
<td>43 000 000</td>
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<tr>
<td>Zandvlei plant re-use</td>
<td>38 000 000</td>
</tr>
<tr>
<td>Langenberg Road, Amadiba – Eerste Water: road upgrade</td>
<td>31 000 000</td>
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<tr>
<td>Kalkfontein informal settlement upgrades</td>
<td>28 544 674</td>
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<tr>
<td>Blue Downs: streetlighting depot</td>
<td>28 105 228</td>
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<tr>
<td>Belhar Main Road – Stillwater to Highbury Road: road construction</td>
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<tr>
<td>Forest Village housing project</td>
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<tr>
<td>Macassar: wastewater treatment works extension</td>
<td>25 000 000</td>
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<tr>
<td>Zandvlei plant re-use (50kℓ)</td>
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<tr>
<td>Baden Powell Drive to Khayelitsha: water supply</td>
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<tr>
<td>System equipment replacement</td>
<td>19 900 000</td>
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<tr>
<td>Mfuleni extension 2: implementation of services infrastructure</td>
<td>19 881 607</td>
</tr>
<tr>
<td>Somerset West: fire station</td>
<td>19 435 947</td>
</tr>
<tr>
<td>Beacon Valley housing project</td>
<td>18 000 000</td>
</tr>
</tbody>
</table>

### KHORTLINGS

Die Stad se begrotingsloop 2018/19 is R47.7 miljard, wat uit n’bedryfsbegroting van R39.3 miljard en ‘n kapitaalbegroting van R8.4 miljard bestaan.

Van die hoogtepunte in die budget is die opsie versel vir beroombestuur, opkoppings aan die afvalwateruiveringsaanlegte by Bellville en op die Kaapse Vlakte, opkoppings aan vasteafvalfasiliteite, n’nuwe biblioteek vir Dunoon, nuwe klinieke vir Fisantekraal en Pelican Park, en openbare vervoer.

**Kortliks**

**OPERATING EXPENDITURE BUDGET PER AREA**

<table>
<thead>
<tr>
<th>Directorate</th>
<th>North</th>
<th>East</th>
<th>Central</th>
<th>Citywide*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Totale</td>
<td>39 263 938</td>
<td>3 924 476</td>
<td>3 092 487</td>
<td>47 770 851</td>
</tr>
</tbody>
</table>

* Citywide includes provision for bulk purchases, external finance charges, bad debt, etc.

**KHWUNDIBALISELE**

Uhl山坡 bwabo-mali kwenkwenza olushobhinyo ezinjilo ezi R47.7 – uhl山坡 bwabo-mali lwamkhonjwa olushobhinyo ezinjilo ezi R39.3 kwenze nohlaba uhl山坡 bwabo-mali lwakwakhono lwuzubilisane ezi R9.4.

Ezinye zephezulu eziveleka ngumda ngambali ukuthi uhl山坡 bwabo-mali zonakwazi zasebenza zithetho ezimo zonafakazi dayo, uhl山坡 bwabo-mali kwenze nohlaba uhl山坡 bwabo-mali lwakwakhono lwuzubili

Uthulwini yomthetho yomthetho yesicirkulayise, uhl山坡 bwabo-mali kwenze nohlaba uhl山坡 bwabo-mali lwakwakhono lwuzubili yazi 98.4. Uhl山坡 bwabo-mali kwenze nohlaba uhl山坡 bwabo-mali lwakwakhono lwuzubili

Uthulwini yomthetho yomthetho yesizwe, uhl山坡 bwabo-mali kwenze nohlaba uhl山坡 bwabo-mali lwakwakhono lwuzubili

Intlawulo yomthetho yomthetho yesizwe, uhl山坡 bwabo-mali kwenze nohlaba uhl山坡 bwabo-mali lwakwakhono lwuzubili yazi R9.4.
New housing units in Strand

More than 540 new housing units are being built in the Strand area, and a mobile housing office has been rolled out.

Stand development: the first phase of the Moroke’s Cottage housing project.

Electrification of Nomzano and Lwandle under way

In Nomzano and Lwandle, the City is making progress with electrifying nine informal settlements. City officials, working with a contractor, are in the process of finalising the electrification of 2,148 structures in Siyanjane, a section of Pholile and Simanyene, which should be completed by the end of July 2018.

Work on six other areas will start in July, and by the end of the year, the total number of connections will be 4,255. With this project, the City signed a memorandum of understanding with the community whereby 52 residents will receive training under the Expanded Public Works Programme. This training will consist of pole climbing and the installation of cables, ready boards and pole bases. A certificate of competence will be issued to each worker who participated.

In Lwandle the City has also upgraded the hostels, which were built in the 1960s. The work, completed in February, entailed re-roofing and renovation of staircases at a cost of just over R1 million. This project created a number of job opportunities.

Saturday vehicle licensing

The Kuils River and Strand vehicle licensing centres (VLCs) are now open on Saturdays between 08:00 and 11:30. Centres offer on a Saturday include the Airport Industria, Bellville, Blackenfell, Cape Town Civic Centre, Fezeka, Liberty Promenade Mall, Milnerton, Pinehills, Plumstead and Strandfontein VLCs.

Residents must bring proof of address when renewing their motor vehicle licences. Card payment facilities are available for registrations and renewals.

Informal traders get a boost

The Informal Trading Plan, a first for Eerste River, was promulgated last year after a public participation process and stakeholder engagement sessions.

The 28 dedicated trading bays in Eerste River have been completed, where traders now ply their trade and play an integral part in the local economic environment.

Traders received assistance with the application process and, once finalised, will be able to conduct their business in a controlled economic space.

In Nomzano and Lwandle traders received assistance with the application process and, once finalised, will be able to conduct their business in a controlled economic space.

KORTLIKES

Die Stad het ook ’n mobiele behuisingskantoor op wiele om dienste as ’n behuisingskantoor op wiele om dienste aan te bied aan die woonerf. Die Stad het ook ’n mobiele behuisingskantoor op wiele om dienste aan te bied aan die woonerf.