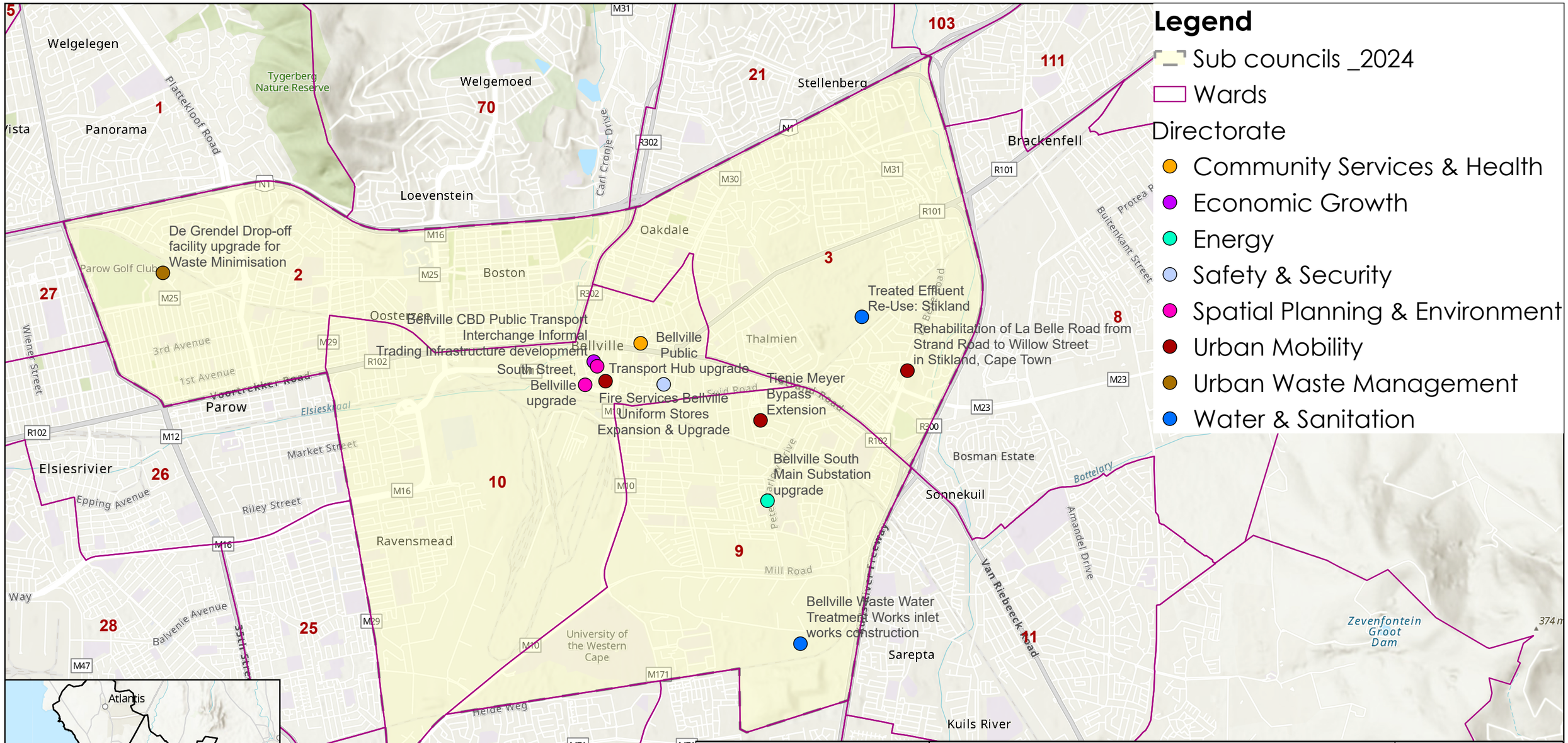

Directorate	Project Name	Total over 3 years (FY 2025/2026 -2027/28)
Urban Waste Management	De Grendel Drop-off facility upgrade for Waste Minimisation	R35 989 106
Urban Mobility	Rehabilitation of La Belle Road from Strand Road to Willow Street in Stikland, Cape Town	R25 500 000
Urban Mobility	Bellville Public Transport Hub upgrade	R21 000 000
Safety & Security	Fire Services Bellville Uniform Stores Expansion & Upgrade	R21 000 000
Community Services & Health	Paint City Safe Space Development	R15 000 000
Energy	Bellville South Main Substation upgrade	R11 137 970
Water & Sanitation	Bellville Waste Water Treatment Works inlet works construction	R10 000 000
Water & Sanitation	Treated Effluent Re-Use: Stikland	R8 800 000
Urban Mobility	Tienie Meyer Bypass Extension	R6 700 000
Economic Growth	Bellville CBD Public Transport Interchange Informal Trading Infrastructure development	R6 300 000
Spatial Planning & Environment	South Street, Bellville upgrade	R3 000 950
Spatial Planning & Environment	Bellville CBD & Public Transport Interchange Precinct Public Ablutions	R2 800 000

CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Subcouncil 6

5,5 km

March 2025